BUDGET PAPER No. 4

AGENCY RESOURCING 2000-01

(Including Appropriation (Parliamentary Departments) Bill 2000-2001

Appropriation Bill (No. 1) 2000-2001

Appropriation Bill (No. 2) 2000-2001)

CIRCULATED BY
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MINISTER FOR FINANCE AND ADMINISTRATION
OF THE COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2000-2001

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ISBN 0642 43464 6

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Printed by CanPrint Communications Pty Limited

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Introduction

ANNUAL APPROPRIATIONS

The Budget annual appropriations comprise the three annual Appropriation Bills: the Appropriation (Parliamentary Departments) Bill 2000-2001, Appropriation Bill (No. 1) 2000-2001 and Appropriation Bill (No. 2) 2000-2001.

Appropriation Bill (No. 1) provides for the appropriation of sums from the Consolidated Revenue Fund for the ordinary annual services of the Government. Appropriation Bill (No. 2) provides for the appropriation of the Consolidated Revenue Fund for payments other than the ordinary services of the Government:

- expenses in relation to grants to the States under section 96 of the Constitution and for payments to the Northern Territory and the Australian Capital Territory;
- · administered expenses for new outcomes; and
- equity injections and loans to agencies as well as administered capital funding and carryovers.

The annual Appropriation Bills authorise the payment of specified amounts for particular purposes.

These annual appropriations are the source of funding for some 25 per cent of agency expenses. The remaining 75 per cent of expenses are appropriated by either special (or standing) appropriation or receipts from independent sources.

Receipts from independent sources include moneys which are:

- receipts, which are deemed to be appropriated in accordance with Section 31 of the *Financial Management and Accountability (FMA) Act 1997*, for FMA Departments and agencies user charging etc;
- receipts of FMA Departments and agencies into Special Accounts; and
- receipts earned by *Commonwealth Authorities and Companies Act 1997* authorities and companies which they own separately from the Commonwealth and may apply directly in accordance with their underpinning legislation.

The Agency Resourcing table in *Budget Paper No. 4* shows, by agency and agency outcome, the aggregate of receipts by source to meet estimated expenses.

The Appropriation Bills, Portfolio Budget Statements and Annual Reports are an integrated package reporting on the proposed allocation of resources to Government outcomes by agencies. Details of the estimated payments under each Special (or standing) Appropriation together with details of estimated Commonwealth receipts

from all sources – taxation, customs, excise and receipts from charges for services collected by agencies, have been included in Portfolio Budget Statements. These statements are prepared by Portfolio Ministers for the purposes of Senate Legislation Committees' examination of the proposed appropriations. The Portfolio Budget Statements are published as Budget Related Papers and tabled in the Parliament at the time of the Budget.

STRUCTURE OF APPROPRIATIONS

The '1965 Compact' (as amended for the introduction of accrual budgeting) between the Senate and the House of Representatives governs the allocation of items between the annual appropriation bills.

Administered and departmental monies are treated differently and appropriated separately in the Appropriation Bills. This is done to distinguish between expenditure on Government programmes (administered) and the expenditure to run the programmes (departmental).

In accordance with accrual accounting principles, departmental expenses are expenses over which an agency has control. These expenses represent the ordinary operating costs of Government Departments and agencies. They include:

- salaries:
- operational expenses including depreciation (or asset replacement); and
- accruing employee entitlements.

Departmental expenses are notionally split between outcomes, thereby providing an indication of the departmental resources to be allocated towards the achievement of key outcomes for agencies. This split is for information only, as departmental items will be appropriated as a single amount for each agency. The single appropriation for departmental items represents the price paid by Government for all the outputs the agency plans to deliver.

Administered expenses are expenses that agencies do not have control over. They are normally made pursuant to eligibility rules and conditions established by the Government or Parliament such as grants, subsidies and benefit payments. Annual appropriations for administered expenses are appropriated on the basis of agency outcomes, making it clear what the funding is intended to achieve rather than the programme it is being spent on. Administered capital appropriations represent equity injections, which are for functions oversighted (but not controlled) by an agency on behalf of the Government.

THE GOODS AND SERVICES TAX (GST)

The New Tax System starts on 1 July 2000. In the normal course of business, Commonwealth agencies will be invoiced a GST-inclusive price by their GST-registered Australian suppliers and they will need to pay GST on their taxable importations.

The accepted Australian guidance concerning accounting for the GST provides that:

- revenues, expenses and assets must be recognised net of the amount of recoverable GST;
- the amount of GST incurred by a purchaser that is not recoverable from the taxation authority must be recognised as part of the cost of acquisition of an asset or as part of an item of expense;
- · receivables and payables must be stated with the amount of GST included; and
- cash flows must be included in the Statement of Cash Flows on a gross basis in accordance with Accounting Standards AASB 1026 and AAS 28, Statement of Cash Flow.

Appropriation for the GST

The amounts of appropriation shown in the Budget Appropriation Bills for 2000-2001 do not include an allowance for recoverable GST. The figures in the Budget Bills therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of Budget estimates.

In a companion Bill to amend the *FMA Act*, Parliament is being asked to provide additional appropriation in respect of the recoverable GST element of payments by Commonwealth agencies. The Bill will have the effect of supplementing the amount shown in the Budget Appropriation Bills against an appropriation item by the amount of recoverable GST associated with payments under the appropriation (a similar arrangement will apply for special appropriations). As a result, there will always be sufficient appropriation for payments under an appropriation item provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial amount shown against the item in the Appropriation Bills.

1998-1999-2000

The Parliament of the Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation (Parliamentary Departments) Bill (No. 1) 2000-2001

No. , 2000

(Finance and Administration)

A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for expenditure in relation to the Parliamentary Departments, and for related purposes

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1	A Bill for an Act to appropriate money out of the
2	Consolidated Revenue Fund for expenditure in

- relation to the Parliamentary Departments, and for
- 4 related purposes
- 5 The Parliament of Australia enacts:
- **6 Part 1—Preliminary**
- 8 1 Short title
- This Act may be cited as the *Appropriation (Parliamentary Departments) Act (No. 1) 2000-2001.*

1	2 Comme	encement
2 3		This Act commences on the day on which it receives the Royal Assent.
4	3 Definiti	ions
5		In this Act, unless the contrary intention appears:
6 7 8		administered capital item means an amount set out in the Schedule in relation to a Parliamentary Department opposite the heading "Administered Capital".
9 10 11		administered item means an amount set out in the Schedule opposite an outcome of a Parliamentary Department under the heading "Administered Expenses".
12 13		Agency has the same meaning as in the Financial Management and Accountability Act 1997.
14 15		Note: Each Parliamentary Department is an Agency for the purposes of the <i>Financial Management and Accountability Act 1997</i> .
16 17		Chief Executive has the same meaning as in the Financial Management and Accountability Act 1997.
18		current year means the financial year ending on 30 June 2001.
19 20		departmental capital item means an amount set out in the Schedule in relation to a Parliamentary Department:
21 22		(a) opposite the heading "Equity Injections"; or(b) opposite the heading "Loans"; or
23		(c) opposite the heading "Carryover from previous years".
24 25 26		departmental item means the total amount set out in the Schedule in relation to a Parliamentary Department under the heading "Departmental Outputs".
27 28 29 30		Note: The amounts set out opposite outcomes, under the heading "Departmental Outputs", are "notional". They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

1	expenditure means payments for expenses, acquiring assets,
2	making loans or paying liabilities.
3	Finance Minister means the Minister administering this Act.
4	item means any of the following:
5	(a) a departmental item;
6	(b) an administered item;
7	(c) a departmental capital item.
8	(d) an administered capital item.
9	Parliamentary Department means any of the following:
10	(a) the Department of the Senate;
11	(b) the Department of the House of Representatives;
12	(c) the Department of the Parliamentary Library;
13	(d) the Department of the Parliamentary Reporting Staff;
14	(e) the Joint House Department.
15	Portfolio Budget Statements means the Portfolio Budget
16	Statements that were tabled in the Senate or the House of
17	Representatives in relation to the Bill for this Act.
18	President means the President of the Senate.
19	responsible Presiding Officer means:
20	(a) in relation to the Department of the Senate—the President; or
21	(b) in relation to the Department of the House of
22	Representatives—the Speaker; or
23	(c) in relation to the Department of the Parliamentary Library—
24	the President and the Speaker together; or
25	(d) in relation to the Department of the Parliamentary Reporting
26	Staff—the President and the Speaker together; or
27	(e) in relation to the Joint House Department—the President and
28	the Speaker together.
29	section 31 agreement means an agreement under section 31 of the
30	Financial Management and Accountability Act 1997.
31	Speaker means the Speaker of the House of Representatives.

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1 2	Special Account has the same meaning as in the Financial Management and Accountability Act 1997.			
3	4 Portfolio	Budget	Statements	
4 5 6	(1)	relevant	folio Budget Statements are hereby declared to be a document for the purposes of section 15AB of the <i>Acts ration Act 1901</i> .	
7		Note:	See paragraph 15AB(2)(g) of the Acts Interpretation Act 1901.	
8 9 10 11 12	(2)	particular of a particular carrying	rtfolio Budget Statements indicate that activities of a r kind were intended to be treated as activities in respect icular outcome, then expenditure for the purpose of out those activities is taken to be expenditure for the of contributing to achieving the outcome.	
13	5 Notional	l payme	nts, receipts etc.	
14 15		•	ourposes of this Act, notional transactions between s are to be treated as if they were real transactions.	
16 17 18 19 20		Note:	This section applies, for example, to a "payment" between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.	

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Pai	rt 2—	-Basic	appropriations
6 St	umma	ry of ba	sic appropriations
		The tota	of the items specified in the Schedule is \$154,492,000.
		Note 1:	Items in the Schedule can be increased under Part 3 of this Act.
		Note 2:	See also section 30A of the <i>Financial Management and Accountability Act 1997</i> , which provides for adjustment of appropriations to take account of GST.
7 D	epartn	nental it	tems—basic appropriation
	(1)	Finance	partmental item for a Parliamentary Department, the Minister may issue out of the Consolidated Revenue Funds that do not exceed, in total, the amount specified in the
		Note:	Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.
	(2)	departm	unt issued out of the Consolidated Revenue Fund for a ental item for a Parliamentary Department may only be for the departmental expenditure of the Parliamentary nent.
		Note:	The acquisition of <i>new</i> departmental assets will usually be funded from a departmental <i>capital</i> item.
	(3)	•	artmental item for a Parliamentary Department includes on for payment of remuneration and allowances to the of:
		_	public office (within the meaning of the <i>Remuneration</i> ibunal Act 1973); or
			office specified in a Schedule to the <i>Remuneration and</i> lowances Act 1990;
			Finance Minister, under subsection (1), must issue out of solidated Revenue Fund, under that item, amounts that are

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1 2		sufficient to pay the remuneration and allowances and must apply the amounts for that purpose.
3	8 Admini	istered items—basic appropriation
4	(1)	For an administered item for an outcome of a Parliamentary
5		Department, the Finance Minister may issue out of the
6 7		Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
8		(a) the amount specified in the item; and
9		(b) the amount determined by the Finance Minister in relation to
10		the item, having regard to the expenses incurred by the
11		Parliamentary Department in the current year in relation to
12		the item.
13	(2)	An amount issued out of the Consolidated Revenue Fund for an
14		administered item for an outcome of a Parliamentary Department
15		may only be applied for expenditure for the purpose of carrying out
16		activities for the purpose of contributing to achieving that outcome.
17 18		Note: The acquisition of <i>new</i> administered assets will usually be funded from an administered <i>capital</i> item.
19	9 Admini	istered capital items—basic appropriation
		• • •
19 20 21		istered capital items—basic appropriation For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue
20		For an administered capital item for a Parliamentary Department,
20 21		For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue
20 21 22	(1)	For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in
20 21 22 23	(1)	For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.
20 21 22 23 24 25 26	(1)	For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item. An amount issued out of the Consolidated Revenue Fund for an administered capital item for a Parliamentary Department may only be applied for expenditure for the purpose of carrying out activities
20 21 22 23 24 25	(1)	For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item. An amount issued out of the Consolidated Revenue Fund for an administered capital item for a Parliamentary Department may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is
20 21 22 23 24 25 26 27	(1)	For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item. An amount issued out of the Consolidated Revenue Fund for an administered capital item for a Parliamentary Department may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is specified in the Schedule in relation to the Parliamentary
20 21 22 23 24 25 26	(1)	For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item. An amount issued out of the Consolidated Revenue Fund for an administered capital item for a Parliamentary Department may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is
20 21 22 23 24 25 26 27	(2)	For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item. An amount issued out of the Consolidated Revenue Fund for an administered capital item for a Parliamentary Department may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is specified in the Schedule in relation to the Parliamentary
20 21 22 23 24 25 26 27 28 29	(2) 10 Depar	For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item. An amount issued out of the Consolidated Revenue Fund for an administered capital item for a Parliamentary Department may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is specified in the Schedule in relation to the Parliamentary Department. Extended In the Schedule in relation to the Parliamentary Department.
20 21 22 23 24 25 26 27 28 29	(2) 10 Depar	For an administered capital item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item. An amount issued out of the Consolidated Revenue Fund for an administered capital item for a Parliamentary Department may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is specified in the Schedule in relation to the Parliamentary Department.

1	Fund amounts that do not exceed, in total, the amount specified in
2	the item.
3	(2) An amount issued out of the Consolidated Revenue Fund for a
4	departmental capital item for a Parliamentary Department may
5	only be applied for the departmental expenditure of the
6	Parliamentary Department.

Part 3—Additions to basic appropriations

11 Net appropriations

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked "net appropriation".

12 Departmental items and departmental capital items—adjustments and borrowings

- (1) The responsible Presiding Officer may determine that the amount specified in a departmental item or departmental capital item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined under this section for the Department of the Senate cannot be more than \$200,000.
- (3) The total of the amounts determined under this section for the Department of the House of Representatives cannot be more than \$200,000.
- (4) The total of the amounts determined under this section for all the other Parliamentary Departments together cannot be more than \$200,000.
- (5) The responsible Presiding Officer must give the Parliament details of amounts determined under this section.

1 2	13 Advan	ce to the responsible Presiding Officer—unforeseen expenditure etc.
3	(1)	This section applies if the responsible Presiding Officer is satisfied
4	()	that:
5		(a) there is an urgent need for expenditure that is not provided
6		for, or is insufficiently provided for, in the Schedule; and
7		(b) the additional expenditure is not provided for, or is
8		insufficiently provided for, in the Schedule:
9		(i) because of an erroneous omission or understatement; or
10		(ii) because the additional expenditure was unforeseen until
11		after the last day on which it was practicable to provide
12		for it in the Bill for this Act before that Bill was
13		introduced into the House of Representatives.
14	(2)	This Act has effect as if the Schedule were amended, in accordance
15		with a determination of the Responsible Presiding Officer, to make
16		provision for so much (if any) of the additional expenditure as the
17		responsible Presiding Officer determines.
18	(3)	The total of the amounts determined under this section for the
19	, ,	Department of the Senate cannot be more than \$300,000.
20	(4)	The total of the amounts determined under this section for the
21	, ,	Department of the House of Representatives cannot be more than
22		\$300,000.
23	(5)	The total of the amounts determined under this section for all the
24	,	other Parliamentary Departments together cannot be more than \$1
25		million.
26	(6)	The responsible Presiding Officer must give the Parliament details
27		of amounts determined under this section.
28	14 Comco	over receipts
29	(1)	This section applies whenever an amount (the <i>Comcover payment</i>)
30	(-)	is debited from The Comcover Account in respect of a payment to
31		a Parliamentary Department.

1 2	Note:	The Comcover Account is a Special Account for the purposes of the <i>Financial Management and Accountability Act 1997</i> .
3 4	` '	is totalling the full amount of the Comcover payment must d to an item or items for the Parliamentary Department.
5 6 7 8	respons respons	ns and respective amounts are to be determined by the lible Presiding Officer. In making a determination, the lible Presiding Officer must comply with any written as given by the Finance Minister.
9 10 11		consible Presiding Officer may delegate his or her powers his section to the Chief Executive of the Parliamentary ment.

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Part 4—Miscellaneous

15 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

16 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule – Services for which money is appropriated

Note: See Sections 6 and 16

Abstract		
Page		
Reference	Departments and Services	Total
		\$'000
18	Senate	29185
19	House of Representatives	27165
20	Joint House Department	39245
21	Parliamentary Library	16499
22	Parliamentary Reporting Staff	42398
	Total	154492

DEPARTMENTS AND SERVICES

SUMMARY

Appropriation (light figures) – 2000-2001

			Equity	
	Departmental	Administered	Injections	
Agency	Outputs	Expenses	and loans	Total
	\$'000	\$'000	\$'000	\$'000
Senate	28089	983	113	29185
	28030	924	<i>2517</i>	<i>31471</i>
House of Representatives	26207	958	=	27165
	<i>26417</i>	928	496	<i>27841</i>
Joint House Department	32526	6719	=	39245
	<i>32654</i>	<i>6746</i>	<i>1609</i>	41009
Parliamentary Library	16499	=	=	16499
	<i>16463</i>	-	90	1 <i>6553</i>
Parliamentary Reporting Staff	42186	-	212	42398
	<i>42022</i>	-	200	42222
Total: Parliamentary Departments	145507	8660	325	154492
	145586	<i>8598</i>	<i>4912</i>	159096

SENATE

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
SENATE			
Outcome 1 -			
Effective provision of services to support the			
functioning of the Senate as a House of the			
Commonwealth Parliament	28089	983	29072
	28030	924	28954
Total	28089	983	29072
	28030	924	28954
Equity injections and loans			
Carryover from previous years			8
			<i>2517</i>
Administered Capital			105
Total capital			113
·			<i>2517</i>
Total: Senate			29185
			31471

HOUSE OF REPRESENTATIVES

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
HOUSE OF REPRESENTATIVES			
Outcome 1 -			
The House of Representatives fulfils its role as a			
representative and legislative body	26207	958	27165
	<i>26417</i>	928	<i>27345</i>
Total	26207	958	27165
	<i>26417</i>	928	<i>27345</i>
Equity injections and loans			
Carryover from previous years			-
			496
Total capital			-
			496
Total: House of Representatives			27165
			<i>27841</i>

JOINT HOUSE DEPARTMENT

Appropriation (light figures) -2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
JOINT HOUSE DEPARTMENT			
Outcome 1 -			
An effectively functioning legislative building for			
the Parliament of Australia which preserves its			
value as a heritage complex and raises public			
awareness of the Australian Federal			
Parliamentary system and the Parliament House	22526	674.0	20245
building	32526	6719	39245
	32654	6746	39400
Total	32526	6719	39245
	32654	<i>6746</i>	<i>39400</i>
Equity injections and loans			
Carryover from previous years			-
			1 <i>609</i>
Total capital			-
			1609
Total: Joint House Department			39245
			41009

PARLIMENTARY LIBRARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
PARLIAMENTARY LIBRARY			
Outcome 1 -			
To contribute to a more informed Parliament and,			
through it, to the Australian community	16499	=	16499
	<i>16463</i>	-	1 <i>6463</i>
Total	16499	-	16499
	<i>16463</i>	-	1 <i>6463</i>
Equity injections and loans			
Carryover from previous years			-
			90
Total capital			_
·			90
Total: Parliamentary Library			16499
· ,			1 <i>6553</i>

PARLIMENTARY REPORTING STAFF

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
PARLIAMENTARY REPORTING STAFF			
Outcome 1 -			
The Commonwealth Parliament to have international standard broadcasting, transcription and technology services and the Australian community to see, hear and read the work of the			
Parliament	42186	=	42186
	42022	-	42022
Total	42186	-	42186
	42022	-	42022
Equity injections and loans			
Carryover from previous years			212
			200
Total capital			212
			200
Total: Parliament Reporting Staff			42398
			42222

1998-1999-2000

The Parliament of the Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2000-2001

No. , 2000

(Finance and Administration)

A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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A Bill for an Act to appropriate money out	of the
--------------------------------------------	--------

- **Consolidated Revenue Fund for the ordinary**
- annual services of the Government, and for related
- 4 purposes
- 5 The Parliament of Australia enacts:
- **6 Part 1—Preliminary**
- 8 1 Short title
- This Act may be cited as the *Appropriation Act (No. 1)* 2000-2001.

1	2 Comme	encement
2 3		This Act commences on the day on which it receives the Royal Assent.
4	3 Definiti	ons
5		In this Act, unless the contrary intention appears:
6 7 8		administered item means an amount set out in the Schedule opposite an outcome of an entity under the heading "Administered Expenses".
9 10		Agency has the same meaning as in the Financial Management and Accountability Act 1997.
11 12		Agency Minister, in relation to an Agency, means the Minister responsible for the Agency.
13 14		Chief Executive has the same meaning as in the Financial Management and Accountability Act 1997.
15 16		Commonwealth authority has the same meaning as in the Commonwealth Authorities and Companies Act 1997.
17 18		Commonwealth company has the same meaning as in the Commonwealth Authorities and Companies Act 1997.
19		current year means the financial year ending on 30 June 2001.
20 21		departmental item means the total amount set out in the Schedule in relation to an entity under the heading "Departmental Outputs".
22 23 24 25		Note: The amounts set out opposite outcomes, under the heading "Departmental Outputs", are "notional". They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.
26		entity means any of the following:
27		(a) an Agency;
28		(b) a Commonwealth authority;
29		(c) a Commonwealth company.

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1 2		<i>expenditure</i> means payments for expenses, acquiring assets, making loans or paying liabilities.
3		Finance Minister means the Minister administering this Act.
4		item means an administered item or a departmental item.
5 6 7		Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the House of Representatives in relation to the Bill for this Act.
8		section 31 agreement means an agreement under section 31 of the Financial Management and Accountability Act 1997.
10 11		Special Account has the same meaning as in the Financial Management and Accountability Act 1997.
12	4 Portfoli	o Budget Statements
13 14 15	(1)	The Portfolio Budget Statements are hereby declared to be a relevant document for the purposes of section 15AB of the <i>Acts Interpretation Act 1901</i> .
16		Note: See paragraph 15AB(2)(g) of the Acts Interpretation Act 1901.
17 18 19 20 21	(2)	If the Portfolio Budget Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.
22	5 Notiona	l payments, receipts etc.
23 24		For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.
25 26 27 28 29		Note: This section applies, for example, to a "payment" between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

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2 3	Part 2—	–Basic	c appropriations
4	6 Summa	ry of ba	sic appropriations
5		The tota	al of the items specified in the Schedule is \$38,530,846,000.
6		Note 1:	Items in the Schedule can be increased under Part 3 of this Act.
7 8 9		Note 2:	See also section 30A of the <i>Financial Management and Accountability Act 1997</i> , which provides for adjustment of appropriations to take account of GST.
10	7 Departi	mental i	tems—basic appropriation
12	(1)	issue ou	epartmental item for an entity, the Finance Minister may at of the Consolidated Revenue Fund amounts that do not in total, the amount specified in the item.
14 15 16		Note:	Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.
18 19 20	(2)	departm	ount issued out of the Consolidated Revenue Fund for a nental item for an entity may only be applied for the nental expenditure of the entity.
21 22		Note:	The acquisition of <i>new</i> departmental assets will usually be funded from a departmental <i>capital</i> item (in another Appropriation Act).
23	(3)	If:	
24		(a) ar	Act provides that an entity must be paid amounts that are
25		ap	propriated by the Parliament for the purposes of the entity;
26		ar	
27			e Schedule contains a departmental item for that entity;
28			Finance Minister, under subsection (1), must issue out of
29 30		item.	solidated Revenue Fund the full amount specified in the
31	(4)	If a dep	artmental item for an Agency includes provision for
32	()	_	t of remuneration and allowances to the holder of

1	(a) a public office (within the meaning of the <i>Remuneration</i>
2	Tribunal Act 1973); or
3	(b) an office specified in a Schedule to the Remuneration and
4	Allowances Act 1990;
5	then the Finance Minister, under subsection (1), must issue out of
6	the Consolidated Revenue Fund, under that item, amounts that are
7	sufficient to pay the remuneration and allowances and must apply
8	the amounts for that purpose.
9	8 Administered items—basic appropriation
10	(1) For an administered item for an outcome of an entity, the Finance
11	Minister may issue out of the Consolidated Revenue Fund amounts
12	that do not exceed, in total, the lesser of:
13	(a) the amount specified in the item; and
14	(b) the amount determined by the Finance Minister in relation to
15	the item, having regard to the expenses incurred by the entity
16	in the current year in relation to the item.
17	(2) An amount issued out of the Consolidated Revenue Fund for an
18	administered item for an outcome of an entity may only be applied
19	for expenditure for the purpose of carrying out activities for the
20	purpose of contributing to achieving that outcome.
21	Note: The acquisition of <i>new</i> administered assets will usually be funded
22	from an administered capital item (in another Appropriation Act).

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Part 3—Additions to basic appropriations

9 Net appropriations	9	Net	appro	priations
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Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked "net appropriation".

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked "net appropriation":
 - (a) the administered items for outcomes 2 and 3 of the Department of Finance and Administration; and
 - (b) the administered item for outcome 2 of the Department of Industry, Science and Resources.

10 Departmental items—adjustments

(1) The Finance Minister may determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.

1 2 3	(2) The total of the amounts determined by the Finance Minister under this section for all departmental items cannot be more than \$20 million.
4 5	(3) The Finance Minister must give the Parliament details of increase made under this section.
6	11 Advance to the Finance Minister—unforeseen expenditure etc.
7	(1) This section applies if the Finance Minister is satisfied that:
8 9	(a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in the Schedule; and
10 11	(b) the additional expenditure is not provided for, or is insufficiently provided for, in the Schedule:
12	(i) because of an erroneous omission or understatement; of
13	(ii) because the additional expenditure was unforeseen unt
14	after the last day on which it was practicable to provide
15	for it in the Bill for this Act before that Bill was
16	introduced into the House of Representatives.
17	(2) This Act has effect as if the Schedule were amended, in accordance
18	with a determination of the Finance Minister, to make provision for
19	so much (if any) of the additional expenditure as the Finance
20	Minister determines.
21	(3) The total of the amounts determined under this section cannot be
22	more than \$175 million.
23	(4) The Finance Minister must give the Parliament details of amounts
24	determined under this section.
25	12 Comcover receipts
26	(1) This section applies whenever an amount (the <i>Comcover payment</i>
27	is debited from The Comcover Account in respect of a payment to
28	an Agency.
29	Note: The Comcover Account is a Special Account for the purposes of the
30	Financial Management and Accountability Act 1997.

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- (2) Amounts totalling the full amount of the Comcover payment must be added to an available item or items for the Agency. For this purpose, *available item* means an item in the Schedule to this Act or in a Schedule to the *Appropriation Act (No. 2) 2000-2001*.
 - (3) The items and respective amounts are to be determined by the Agency Minister. In making a determination, the Agency Minister must comply with any written directions given by the Finance Minister.
 - (4) The Agency Minister may delegate his or her powers under this section to the Chief Executive of the Agency.

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Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule – Services for which money is appropriated

Note: See Sections 6 and 14

Abstract		
Page Reference	Departments and Services	Total
		\$'000
16	Agriculture, Fisheries and Forestry	407565
18	Attorney-General's	1477311
38	Communications, Information Technology and the Arts	1796449
52	Defence	16107509
54	Veterans' Affairs	406619
57	Education, Training and Youth Affairs	994606
60	Employment, Workplace Relations and Small Business	1716920
66	Environment and Heritage	632413
72	Family and Community Services	2752049
76	Finance and Administration	514843
81	Foreign Affairs and Trade	2631815
88	Health and Aged Care	2422762
96	Immigration and Multicultural Affairs	899171
100	Industry, Science and Resources	1664539
110	Prime Minister and Cabinet	1291759
122	Transport and Regional Services	508145
127	Treasury	2306371
	Total	38530846

DEPARTMENTS AND SERVICES

SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Portfolio	Outputs	Expenses	Total
<u> </u>	\$'000	\$'000	\$'000
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Agriculture, Fisheries and Forestry	155460	252105	407565
,	166377	273146	439523
Attorney-General's	1325763	151548	1477311
·	1329614	51481	1381095
Communications, Information Technology and the Arts	1573493	222956	1796449
,	1502115	238016	1 <i>740131</i>
Defence	16104670	2839	16107509
	15687236	2969	15690205
Veterans' Affairs	341458	65161	406619
	<i>317993</i>	<i>56300</i>	<i>374293</i>
Education, Training and Youth Affairs	214021	780585	994606
	208187	833028	1041215
Employment, Workplace Relations and Small Business	423972	1292948	1716920
	407711	1055729	1463440
Environment and Heritage	503928	128485	632413
-	466040	<i>136756</i>	<i>602796</i>
Family and Community Services	2140124	611925	2752049
	2032903	<i>1265630</i>	<i>3298533</i>
Finance and Administration	224524	290319	514843
	<i>492791</i>	<i>300075</i>	<i>792866</i>
Foreign Affairs and Trade	928109	1703706	2631815
	955883	<i>1369675</i>	<i>2325558</i>
Health and Aged Care	687895	1734867	2422762
	<i>652306</i>	1 <i>503025</i>	<i>2155331</i>
Immigration and Multicultural Affairs	760220	138951	899171
	577135	140581	717716
Industry, Science and Resources	1212697	451842	1664539
Di Milia I Oliva	1236051	503908	1739959
Prime Minister and Cabinet	1266855	24904	1291759
Transport and Decional Comices	1217450	<i>21933</i>	<i>1239383</i> 508145
Transport and Regional Services	263886 <i>262501</i>	244259 <i>265777</i>	508145 528278
Treasury	202301 2285942	20429	2306371
ii casui y	2265942 2187153	20429 21 <i>767</i>	2208920
Total: Bill 1	30413017	8117829	38530846
	29699446	8039796	37739242

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	155460	252105	407565
	166377	<i>273146</i>	439523
Total: Agriculture, Fisheries and Forestry	155460	252105	407565
	<i>166377</i>	<i>273146</i>	439523

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY Outcome 1 - More sustainable, competitive and profitable			
Australian agricultural, food, fisheries and forestry			
industries	155460	252105	407565
	<i>166377</i>	<i>273146</i>	439523
Total: Department of Agriculture, Fisheries	155460	252105	407565
and Forestry	<i>166377</i>	<i>273146</i>	439523

SUMMARY

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

Agency Outputs Expenses Total \$'000 \$'000 \$'000 \$'000 Attorney-General's Department 167196 151013 318209 Administrative Appeals Tribunal 15640 - 15640 Australian Customs Service 424887 260 425147 Australian Federal Police 288651 - 288651 Australian Institute of Criminology 3836 - 3836 Australian Law Reform Commission 3003 - 3800 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 11754 Criminology Research Council - 271 271 Family Court of Australia 106460 - 111237 Federal Court of Australia 59125 - 59125 High Court of Australia 24767 - 24762 Human Rights and Equal Opportunity Commission 14334 - 14336 National Crime Authority <td< th=""><th>_</th><th>Departmental</th><th>Administered</th><th></th></td<>	_	Departmental	Administered	
Attorney-General's Department 167196 151013 318209 Administrative Appeals Tribunal 15640 - 15640 Australian Customs Service 424887 260 425147 Australian Federal Police 288651 - 288651 Australian Institute of Criminology 3836 - 3836 Australian Law Reform Commission 3003 - 3803 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11021 - 11201 Criminology Research Council - 275 275 Criminology Research Council - 271 271 Federal Court of Australia 106460 - 106460 High Court of Australia 24767 - 24767 Human Rights and Equal Opportunity Commission 14334 - 24762 Human Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183	Agency	Outputs	Expenses	Total
Administrative Appeals Tribunal 159939 43217 203156 Administrative Appeals Tribunal 15640 - 15640 Australian Customs Service 424887 260 425147 Australian Federal Police 288651 - 288651 Australian Institute of Criminology 3836 - 3836 Australian Institute of Criminology 3836 - 3836 Australian Law Reform Commission 3003 - 3003 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 11201 Australian Transactions Reports and Analysis Centre 11201 - 11754 Criminology Research Council - 275 275 Family Court of Australia 106460 - 106460 Federal Court of Australia 59125 - 58867 High Court of Australia 24767 - 24767 Human Rights and Equal Opportunity Commission 14334 - 14336		\$'000	\$'000	\$'000
Administrative Appeals Tribunal 15640 - 15640 Australian Customs Service 424887 260 425147 423960 260 424220 Australian Federal Police 28651 - 288651 Australian Institute of Criminology 3836 - 3836 Australian Law Reform Commission 3003 - 3003 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 11201 Criminology Research Council - 275 275 Criminology Research Council - 271 271 Family Court of Australia 106460 - 106460 High Court of Australia 59125 - 59125 High Court of Australia 24767 - 24767 High Court of Australia 24767 - 24722 High Court of Australia 24767 - 24722 Human Rights and Equal Opportunity Commission 14336 -	Attorney-General's Department	167196	151013	318209
Australian Customs Service 26809 - 26809 Australian Customs Service 424887 260 425147 423960 260 424220 Australian Federal Police 288651 - 288651 Australian Institute of Criminology 3836 - 3836 Australian Law Reform Commission 3003 - 3003 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 11201 Criminology Research Council - 271 271 Family Court of Australia 106460 - 271 Family Court of Australia 59125 - 59125 High Court of Australia 59125 - 59125 High Court of Australia 24767 - 24767 High Court of Australia 24762 - 24762 High Court of Australia 59125 - 58867 High Court of Australia 24767 - 24722 </td <td></td> <td></td> <td><i>43217</i></td> <td></td>			<i>43217</i>	
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Australian Federal Police 423960 260 424220 Australian Federal Police 288651 - 288651 Australian Institute of Criminology 3836 - 3836 Australian Law Reform Commission 3003 - 3003 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 11201 Criminology Research Council - 275 275 Criminology Research Council - 271 271 Family Court of Australia 106460 - 106460 111237 - 11237 Federal Court of Australia 59125 - 59125 Federal Court of Australia 24767 - 24767 High Court of Australia 24767 - 24722 Human Rights and Equal Opportunity Commission 14396 - 14396 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - <td></td> <td>26809</td> <td>-</td> <td><i>26809</i></td>		26809	-	<i>26809</i>
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Australian Institute of Criminology 3836 7733 29384 Australian Institute of Criminology 3836 - 3836 Australian Law Reform Commission 3003 - 3003 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 64062 Australian Transactions Reports and Analysis Centre 11201 - 11201 Criminology Research Council - 275 275 Family Court of Australia 106460 - 106460 Federal Court of Australia 106460 - 111237 Federal Court of Australia 59125 - 59125 High Court of Australia 24767 - 24767 Human Rights and Equal Opportunity Commission 14334 - 14396 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183		<i>423960</i>	260	424220
Australian Institute of Criminology 3836 - 3836 Australian Law Reform Commission 3003 - 3003 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 11201 Australian Transactions Reports and Analysis Centre 11201 - 11201 Criminology Research Council - 275 275 Eamily Court of Australia 106460 - 106460 Federal Court of Australia 59125 - 59125 High Court of Australia 24767 - 24767 Human Rights and Equal Opportunity Commission 14334 - 14396 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183	Australian Federal Police	288651	-	288651
Australian Law Reform Commission 3810 - 3810 Australian Law Reform Commission 3003 - 3003 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 11201 11754 - 11754 Criminology Research Council - 275 275 Criminology Research Council - 275 275 Family Court of Australia 106460 - 106460 111237 - 111237 Federal Court of Australia 59125 - 59125 High Court of Australia 24767 - 58867 High Court of Australia 24767 - 24767 Luman Rights and Equal Opportunity Commission 14334 - 14334 14396 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183		<i>285631</i>	<i>7733</i>	293364
Australian Law Reform Commission 3003 - 3003 Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 11201 Australian Transactions Reports and Analysis Centre 11201 - 275 11754 Criminology Research Council - 275 275 275 Family Court of Australia 106460 - 106460 106460 Intransactions Reports and Analysis Centre 111237 - 271 275 Family Court of Australia 106460 - 106460 - 106460 Intransactions Reports and Analysis Centre 111237 - 111237 - 111237 Federal Court of Australia 59125 - 59125 - 59125 Federal Court of Australia 24767 - 24767 - 24767 Human Rights and Equal Opportunity Commission 14334 - 14336 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183	Australian Institute of Criminology	3836	-	3836
Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 11201 Criminology Research Council - 275 275 Criminology Research Council - 275 275 Family Court of Australia 106460 - 106460 111237 - 111237 Federal Court of Australia 59125 - 59125 Federal Court of Australia 24767 - 24767 High Court of Australia 24767 - 24767 Human Rights and Equal Opportunity Commission 14334 - 14334 Federal Court of Authority 51895 - 51895 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183		3810	-	3810
Australian Security Intelligence Organisation 62695 - 62695 Australian Transactions Reports and Analysis Centre 11201 - 64062 Australian Transactions Reports and Analysis Centre 11201 - 11201 Criminology Research Council - 275 275 275 Criminology Research Council - 271 271 271 Family Court of Australia 106460 - 106460 111237 - 111237 Federal Court of Australia 59125 - 59125 Federal Court of Australia 59125 - 58867 High Court of Australia 24767 - 24767 24722 - 24722 Human Rights and Equal Opportunity Commission 14334 - 14334 National Crime Authority 51895 - 51895 S1534 - 51534 National Native Title Tribunal 22183 - 22183	Australian Law Reform Commission	3003	-	3003
Australian Transactions Reports and Analysis Centre 11201 - 11201 Criminology Research Council - 275 275 Criminology Research Council - 275 275 Family Court of Australia 106460 - 106460 111237 - 111237 Federal Court of Australia 59125 - 59125 Federal Court of Australia 24767 - 58867 High Court of Australia 24767 - 24767 24722 - 24722 Human Rights and Equal Opportunity Commission 14334 - 14334 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183		2938	-	2938
Australian Transactions Reports and Analysis Centre 11201 - 11201 Criminology Research Council - 275 275 - 271 271 271 Family Court of Australia 106460 - 106460 Federal Court of Australia 59125 - 59125 High Court of Australia 24767 - 58867 High Court of Australia 24722 - 24722 Human Rights and Equal Opportunity Commission 14334 - 14334 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183	Australian Security Intelligence Organisation	62695	-	62695
Criminology Research Council 11754 - 11754 Criminology Research Council - 275 275 Family Court of Australia 106460 - 106460 111237 - 111237 Federal Court of Australia 59125 - 59125 High Court of Australia 24767 - 24767 High Court of Australia 24722 - 24722 Human Rights and Equal Opportunity Commission 14334 - 14336 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183		64062	-	64062
Criminology Research Council - 275 275 Family Court of Australia 106460 - 106460 Federal Court of Australia 59125 - 59125 Federal Court of Australia 59867 - 58867 High Court of Australia 24767 - 24767 Light Court of Australia 24722 - 24722 Human Rights and Equal Opportunity Commission 14334 - 14336 National Crime Authority 51895 - 51895 St1534 - 51534 National Native Title Tribunal 22183 - 22183	Australian Transactions Reports and Analysis Centre	11201	-	11201
Family Court of Australia 106460 - 106460 111237 - 111237 Federal Court of Australia 59125 - 59125 - 59125 - 58867 High Court of Australia 24767 - 24767 - 24767 - 24767 - 24722 - 24722 - 24722 - 14334 - 14334 - 14334 - 14336 - 14396 - 14396 - 14396 - 14396 - 14396 - 151895 - 51895 - 51895 - 51534 - 51534 - 51534 - 51534 - 51534 - 51534		<i>11754</i>	-	11 <i>754</i>
Family Court of Australia 106460 - 106460 Federal Court of Australia 59125 - 59125 Federal Court of Australia 59867 - 58867 High Court of Australia 24767 - 24767 Luman Rights and Equal Opportunity Commission 14334 - 14334 National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183	Criminology Research Council	-	275	275
Federal Court of Australia 59125 - 59125 Federal Court of Australia 59125 - 59125 58867 - 58867 High Court of Australia 24767 - 24767 24722 - 24722 Human Rights and Equal Opportunity Commission 14334 - 14334 National Crime Authority 51895 - 51895 51534 - 51534 National Native Title Tribunal 22183 - 22183		-	<i>271</i>	<i>271</i>
Federal Court of Australia 59125 - 59125 158867 - 58867 - 58867 High Court of Australia 24767 - 24767 - 24762 Human Rights and Equal Opportunity Commission 14334 - 14334 - 14396 National Crime Authority 51895 - 51895 S1534 - 51534 National Native Title Tribunal 22183 - 22183	Family Court of Australia	106460	-	106460
High Court of Australia 58867 - 58867 High Court of Australia 24767 - 24767 24722 - 24722 - 24722 Human Rights and Equal Opportunity Commission 14334 - 14396 National Crime Authority 51895 - 51895 S1534 - 51534 National Native Title Tribunal 22183 - 22183		<i>111237</i>	-	<i>111237</i>
High Court of Australia 24767 - 24767 24722 - 24722 - 24722 Human Rights and Equal Opportunity Commission 14334 - 14334 National Crime Authority 51895 - 51895 S1534 - 51534 National Native Title Tribunal 22183 - 22183	Federal Court of Australia	59125	-	59125
Language 24722 - 24722 Human Rights and Equal Opportunity Commission 14334 - 14334 14396 - 14396 National Crime Authority 51895 - 51895 51534 - 51534 National Native Title Tribunal 22183 - 22183		<i>58867</i>	-	<i>58867</i>
Human Rights and Equal Opportunity Commission 14334 - 14334 14396 - 14396 National Crime Authority 51895 - 51895 51534 - 51534 National Native Title Tribunal 22183 - 22183	High Court of Australia	24767	-	24767
National Crime Authority 51895 - 51895 National Native Title Tribunal 22183 - 22183		24722	-	24722
National Crime Authority 51895 - 51895 S1534 - 51534 National Native Title Tribunal 22183 - 22183	Human Rights and Equal Opportunity Commission	14334	_	14334
51534 - 51534 National Native Title Tribunal 22183 - 22183		14396	-	14396
National Native Title Tribunal 22183 - 22183	National Crime Authority	51895	_	51895
	•	<i>51534</i>	-	<i>51534</i>
22046 - 22046	National Native Title Tribunal	22183	-	22183
		22046	-	22046

Continued

SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Office of Film and Literature Classification	5410	-	5410
	<i>5383</i>	-	<i>5383</i>
Office of Parliamentary Counsel	6375	=	6375
	<i>6350</i>	-	<i>6350</i>
Office of the Director of Public Prosecutions	58105	=	58105
	<i>56176</i>	-	<i>56176</i>
Total: Attorney-General's	1325763	151548	1477311
	1329614	<i>51481</i>	1381095

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal law			
and justice	101538	134651	236189
	<i>102796</i>	<i>37123</i>	139919
Outcome 2 -			
Coordinated security, crime prevention and law			
enforcement arrangements	65658	16362	82020
	<i>57143</i>	6094	<i>63237</i>
Total: Attorney-General's Department	167196	151013	318209
	<i>159939</i>	<i>43217</i>	203156

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of			
administrative decisions over which the Tribunal has jurisdiction	15640		15640
junsurction		· <u>-</u>	
	26809	-	26809
Total: Administrative Appeals Tribunal	15640	-	15640
	26809	=	26809

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal			
disruption to legitimate trade and travel, prevents			
illegal movement across the border, raises revenue			
and provides trade statistics	424887	260	425147
	423960	260	424220
Total: Australian Customs Service	424887	260	425147
	<i>423960</i>	260	424220

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the			
Commonwealth and protection of Commonwealth			
interests in Australia and overseas	288651	-	288651
	<i>285631</i>	<i>7733</i>	293364
Total: Australian Federal Police	288651	-	288651
	285631	<i>7733</i>	293364

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to			
promote justice and reduce crime	3836	-	3836
	3810	-	3810
Total: Australian Institute of Criminology	3836	=	3836
	3810	=	3810

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws			
of Australia to ensure that they are equitable,			
modern, fair and efficient	3003	-	3003
	<i>2938</i>	-	2938
Total: Australian Law Reform Commission	3003	-	3003
	<i>2938</i>	-	2938

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION Outcome 1 - A secure Australia for people and property, for			
government business and national infrastructure, and for special events of national and international			
significance	62695	-	62695
	<i>64062</i>	=	64062
Total: Australian Security Intelligence	62695	-	62695
Organisation	64062	-	64062

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 - A financial environment hostile to money laundering,			
major crime and tax evasion	11201	=	11201
	11 <i>754</i>	-	11 <i>754</i>
Total: Australian Transaction Reports and	11201	-	11201
Analysis Centre	11 <i>754</i>	-	11 <i>754</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the			
Commonwealth and States	-	275	275
	=	<i>27</i> 1	271
Total: Criminology Research Council	-	275	275
	-	<i>27</i> 1	<i>271</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interest of the Australian community by ensuring families and children in need can access			
effective high quality services	106460	_	106460
effective flight quality services	111237	-	111237
Total: Family Court of Australia	106460	-	106460
	<i>111237</i>	=	<i>111237</i>

Appropriation (light figures) – 2000-2001

-	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of			
all Australians	59125	-	59125
	<i>58867</i>	-	<i>58867</i>
Total: Federal Court of Australia	59125	-	59125
	<i>58867</i>	-	<i>58867</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate			
Court in Australia	24767	-	24767
	<i>24722</i>	-	24722
Total: High Court of Australia	24767	-	24767
	<i>24722</i>	-	24722

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all			
are respected, protected and promoted	14334	-	14334
	<i>14396</i>	=	<i>14396</i>
Total: Human Rights and Equal Opportunity	14334	-	14334
Commission	<i>14396</i>	-	14396

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL CRIME AUTHORITY			
Outcome 1 -			
An integrated and national response to organised			
crime	51895	-	51895
	<i>51534</i>	-	<i>51534</i>
Total: National Crime Authority	51895	=	51895
	<i>51534</i>	=	<i>51534</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	22183	=	22183
	<i>22046</i>	-	22046
Total: National Native Title Tribunal	22183	-	22183
	22046	-	22046

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films,			
publications and computer games which they, or			
those in their care may view, read or play	5410	-	5410
	<i>5383</i>	-	<i>5383</i>
Total: Office of Film and Literature	5410	-	5410
Classification	<i>5383</i>	=	<i>5383</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute			
book	6375	-	6375
	<i>6350</i>	=	<i>6350</i>
Total: Office of Parliamentary Counsel	6375	=	6375
	<i>6350</i>	=	<i>6350</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS Outcome 1 - To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime			
, 3	58105	-	58105
	<i>56176</i>	=	<i>56176</i>
Total: Office of the Director of Public	58105	-	58105
Prosecutions	<i>56176</i>	-	<i>56176</i>

SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Communications, Information			
Technology and the Arts	166015	222956	388971
	<i>152670</i>	<i>238016</i>	390686
Australia Council	74934	=	74934
	<i>76158</i>	-	<i>76158</i>
Australian Broadcasting Authority	15752	-	15752
	<i>15870</i>	-	<i>15870</i>
Australian Broadcasting Corporation	621059	-	621059
	<i>599158</i>	-	<i>599158</i>
Australian Communications Authority	52864	-	52864
	<i>51075</i>	-	<i>51075</i>
Australian Film Commission	16559	-	16559
	1 <i>6543</i>	-	1 <i>6543</i>
Australian Film, Television and Radio School	17370	-	17370
	17000	-	17000
Australian National Maritime Museum	28435	=	28435
	20858	-	20858
National Archives of Australia	50204	-	50204
	<i>50226</i>	-	<i>50226</i>
National Gallery of Australia	163899	-	163899
	160854	-	160854
National Library of Australia	215573	-	215573
	214523	-	214523
National Museum of Australia	34638	-	34638
	<i>15294</i>	-	1 <i>5294</i>
Special Broadcasting Service Corporation	116191	-	116191
	111886	-	111886
Total: Communications, Information Technology	1573493	222956	1796449
and the Arts	<i>1502115</i>	<i>238016</i>	<i>1740131</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS,			
INFORMATION TECHNOLOGY AND THE ARTS Outcome 1 -			
A rich and stimulating cultural environment	44419	143026	187445
	43800	138565	182365
Outcome 2 -			
A competitive and sustainable advantage in the			
global information economy	71602	79392	150994
	<i>63581</i>	98913	1 <i>62494</i>
Outcome 3 -			
Australians value science and technology's			
contribution to our culture and economic			
prosperity	7681	538	8219
	<i>6446</i>	<i>538</i>	6984
Outcome 4 -			
Increased use, enjoyment and safety of Australia's			
audiovisual heritage	42313	-	42313
	<i>38843</i>	-	38843
Total: Department of Communications,	166015	222956	388971
Information Technology and the Arts	<i>152670</i>	238016	390686

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of			
distinctive cultural works characterised by the pursuit			
of excellence	68708	-	68708
	<i>76158</i>	-	76158
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the			
arts	6226	-	6226
	-	-	-
Total: Australia Council	74934	-	74934
	<i>76158</i>	-	76158

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BROADCASTING AUTHORITY Outcome 1 -			
An accessible, diverse and responsible broadcasting			
industry	15752	-	15752
	<i>15870</i>	=	<i>15870</i>
Total: Australian Broadcasting Authority	15752	=	15752
	1 <i>5870</i>	=	<i>15870</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BROADCASTING CORPORATION	·	·	·
Outcome 1 -			
The ABC will create and deliver distinctive			
programming and services, inform, entertain and			
educate its audiences, and develop cultural and			
community identity	551790	-	551790
	<i>530778</i>	-	<i>530778</i>
Outcome 2 -			
The ABC will maintain the scale and quality of			
analog terrestrial transmission of its national			
networks, regional networks and Radio Australia			
programming which existed immediately prior to			
the privatisation of the National Transmission			
Network	69269	-	69269
	68380	-	68380
Total: Australian Broadcasting Corporation	621059	-	621059
	<i>599158</i>	=	<i>599158</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	40649	-	40649
	44142	-	44142
Outcome 2 -			
An informed community with consumer			
safeguards	12215	-	12215
	<i>6933</i>	=	6933
Total: Australian Communications Authority	52864	=	52864
	<i>51075</i>	-	<i>51075</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
Development of an internationally competitive			
Australian screen industry	16559	-	16559
	1 <i>6543</i>	=	1 <i>6543</i>
Total: Australian Film Commission	16559	-	16559
	1 <i>6543</i>	-	1 <i>6543</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	17370	-	17370
	17000	-	17000
Total: Australian Film, Television and Radio	17370	-	17370
School	17000	-	17000

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the			
sea	28435	=	28435
	20858	-	20858
Total: Australian National Maritime Museum	28435	-	28435
	20858	-	20858

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To preserve valuable Commonwealth records as part			
of the archival resources of Australia and make them			
accessible to present and future generations	50204	=	50204
	<i>50226</i>	-	<i>50226</i>
Total: National Archives of Australia	50204	=	50204
	<i>50226</i>	-	<i>50226</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment			
of the visual arts by providing access to, and			
information about, works of art locally, nationally and			
internationally	163899	-	163899
	<i>160854</i>	-	160854
Total: National Gallery of Australia	163899	-	163899
	<i>160854</i>	=	<i>160854</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library			
of Australia, to a comprehensive collection of			
Australian library material and to international			
documentary resources	215573	-	215573
	214523	-	214523
Total: National Library of Australia	215573	-	215573
	214523	-	214523

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's			
collections and public programs to encourage			
awareness and understanding of Australia's history			
and culture	34638	=	34638
	1 <i>5294</i>	-	15294
Total: National Museum of Australia	34638	-	34638
	15294	-	15294

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
SPECIAL BROADCASTING SERVICE CORPORATION Outcome 1 - Provide multilingual and multicultural services that inform, educate and entertain all Australians and in			
so doing reflect Australia's multicultural society	116191	-	116191
	111886	-	111886
Total: Special Broadcasting Service	116191	-	116191
Corporation	111886	-	111886

DEFENCE PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Defence	16104670	2839	16107509
	<i>15687236</i>	2969	<i>15690205</i>
Total: Defence	16104670	2839	16107509
	<i>15687236</i>	2969	<i>15690205</i>

DEFENCE PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The prevention or defeat of armed force against			
Australia or its interests	16104670	2839	16107509
	<i>15687236</i>	2969	<i>15690205</i>
Total: Department of Defence	16104670	2839	16107509
	<i>15687236</i>	2969	<i>15690205</i>

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Veterans' Affairs	241372	65161	306533
	226766	<i>56300</i>	283066
Australian War Memorial	100086	=	100086
	91227	=	91227
Total: Veteran's Affairs	341458	65161	406619
	<i>317993</i>	<i>56300</i>	<i>374293</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers			
and dependants have access to appropriate			
compensation and income support in recognition of			
the effects of war service	111093	30012	141105
	<i>104267</i>	26892	<i>131159</i>
Outcome 2 -			
Eligible veterans, their war widows and widowers			
and dependants have access to health and other			
care services that promote and maintain self-			
sufficiency, wellbeing and quality of life	67190	6069	73259
	<i>63177</i>	<i>5613</i>	<i>68790</i>
Outcome 3 -			
The achievements and sacrifices of those men and			
women who served Australia and its allies in war,			
defence and peacekeeping services are			
acknowledged and commemorated	8127	18118	26245
	<i>7642</i>	<i>16043</i>	<i>23685</i>
Outcome 4 -			
The needs of the veteran community are			
identified, they are well informed of community			
and specific services and they are able to access			
such services	54962	10962	65924
	<i>51 680</i>	<i>7752</i>	<i>59432</i>
Total: Department of Veterans' Affairs	241372	65161	306533
	226766	56300	283066

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand			
the Australian experience of war and its enduring			
impact on Australian society through			
maintenance and development, on their behalf,			
of the national Memorial and a national collection			
of historical material, and through			
commemorative ceremonies, exhibition, research,			
interpretation and dissemination	100086	=	100086
	<i>91227</i>	-	91227
Total: Australian War Memorial	100086	-	100086
	<i>91227</i>	-	91227

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Education, Training and Youth Affairs	203228	780585	983813
	<i>197430</i>	833028	<i>1030458</i>
Australian National Training Authority	10793	-	10793
	<i>10757</i>	-	<i>10757</i>
Total: Education, Training and Youth Affairs	214021	780585	994606
	208187	833028	<i>1041215</i>

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS			
Outcome 1 -			
School systems provide their students with high			
quality foundation skills and learning outcomes	71513	140352	211865
	66905	<i>117919</i>	184824
Outcome 2 -			
Post school education and training providers assist individuals achieve relevant skills and learning			
outcomes for work and life	93717	626120	719837
	95349	<i>691104</i>	786453
Outcome 3 -			
Australian institutions advance the knowledge base, contribute to the national innovation system and participate effectively in the global development of			
knowledge and skills	37998	14113	52111
	<i>35176</i>	24005	59181
Total: Department of Education, Training and	203228	780585	983813
Youth Affairs	197430	833028	1030458

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIA NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour			
force are sufficient to support internationally			
competitive commerce and industry and to provide			
individuals with opportunities to optimise their			
potential	10793	-	10793
	<i>10757</i>	-	<i>10757</i>
Total: Australia National Training Authority	10793	-	10793
	<i>10757</i>	-	<i>10757</i>

SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Employment, Workplace Relations			
and Small Business	365206	1292948	1658154
	<i>350585</i>	1055729	1406314
Australian Industrial Registry	40986	=	40986
	<i>39686</i>	=	<i>39686</i>
Comcare	100	=	100
	100	-	100
Equal Opportunity for Women in the Workplace Agency	2363	-	2363
	2222	-	2222
National Occupational Health and Safety Commission	15317	-	15317
	15118	-	15118
Total: Employment, Workplace Relations and	423972	1292948	1716920
Small Business	<i>407711</i>	1055729	<i>1463440</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT, WORKPLACE			
RELATIONS AND SMALL BUSINESS			
Outcome 1 -			
An efficient and equitable labour market that links			
people to jobs and promotes the transition from			
welfare to work	296507	1282581	1579088
	<i>281143</i>	1046954	<i>1328097</i>
Outcome 2 -			
Flexible and fair workplace relations at the enterprise			
level	58498	8167	66665
	<i>59122</i>	<i>7355</i>	66477
Outcome 3 -			
An improved operating environment for small			
business	5053	2200	7253
	<i>5113</i>	<i>1420</i>	<i>6533</i>
Outcome 4 -			
Electronic access to Government information and			
services	5148	=	5148
	<i>5207</i>	-	<i>5207</i>
Total: Department of Employment,	365206	1292948	1658154
Workplace Relations and Small	<i>350585</i>	1055729	1406314
Business			

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of			
Australia	40986	-	40986
	<i>39686</i>	-	39686
Total: Australian Industrial Registry	40986	-	40986
	<i>39686</i>	_	39686

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace			
injury in Commonwealth employment	100	=	100
	100	=	100
Total: Comcare	100	-	100
	100	-	100

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY Outcome 1 -			
Equality of opportunity in employment for women	2363	-	2363
	2222	=	2222
Total: Equal Opportunity for Women in the	2363	=	2363
Workplace Agency	2222	-	2222

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 - Australian workplaces free from injury and			
disease	15317	_	15317
	<i>15118</i>	=	<i>15118</i>
Total: National Occupational Health and	15317	-	15317
Safey Commission	<i>15118</i>	-	<i>15118</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of the Environment and Heritage	441714	128485	570199
	398503	136756	535259
Australian Greenhouse Office	40820	-	40820
	-	-	-
Australian Heritage Commission	6835	-	6835
	<i>7543</i>	-	<i>7543</i>
Director of National Parks	=	=	=
	<i>44175</i>	=	<i>44175</i>
Great Barrier Reef Marine Park Authority	14559	-	14559
	15819	-	15819
Total: Environment and Heritage	503928	128485	632413
	466040	136756	602796

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 - The environment, especially those aspects that are matters of national environmental significance, is			
protected and conserved	155117	128485	283602
	<i>124481</i>	136186	260667
Outcome 2 -			
Australia benefits from meteorological and related			
science and services	188681	=	188681
	180096	-	180096
Outcome 3 -			
Australia's interests in Antarctica are advanced	97916	-	97916
	93926	<i>570</i>	94496
Total: Department of the Environment and	441714	128485	570199
Heritage	<i>398503</i>	<i>136756</i>	<i>535259</i>

Appropriation (light figures) – 2000-2001

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN GREENHOUSE OFFICE Outcome 1 - Australians working together to meet the challenge	,	'	
of climate change	40820	-	40820
	-	-	-
Total: Australian Greenhouse Office	40820	-	40820
	-	-	-

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Tota
	\$'000	\$'000	\$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are			
valued and conserved	6835	=	6835
	<i>7543</i>	-	<i>7543</i>
Total: Australian Heritage Commission	6835	-	6835
	<i>7543</i>	-	<i>7543</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DIRECTOR OF NATIONAL PARKS			
Outcome 1 -			
Conservation and appreciation of wildlife and			
Commonwealth protected areas	Ξ	Ξ	=
	<i>44175</i>	-	<i>44175</i>
Total: Director of National Parks	-	-	-
	<i>44175</i>	-	<i>44175</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment			
of the Great Barrier Reef	14559	-	14559
	1 <i>58</i> 1 <i>9</i>	-	<i>15819</i>
Total: Great Barrier Reef Marine Park	14559	-	14559
Authority	<i>15819</i>	-	<i>15819</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Family and Community Services	2136426	611925	2748351
	2029459	1265630	3295089
Australian Institute of Family Studies	3448	-	3448
	3444	=	3444
Centrelink	250	=	250
	=	=	=
Total: Family and Community Services	2140124	611925	2752049
	2032903	1265630	3298533

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support			
services	1001967	271958	1273925
	<i>806466</i>	<i>48670</i>	<i>855136</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in			
emergencies	38169	51351	89520
	<i>30753</i>	<i>42479</i>	73232
Outcome 3 -			
Participation in the labour force and community			
life is facilitated by income support measures and services that encourage independence and			
contribution to the community	1096290	288616	1384906
contribution to the community	1096290 1192240	200020	200.500
Total: Department of Family and Community		1174481	2366721
Total: Department of Family and Community	2136426	611925	2748351
Services	2029459	1265630	3295089

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Donartmental	Administered	
	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families			
function	3448	=	3448
	<i>3444</i>	-	3444
Total: Australian Institute of Family Studies	3448	-	3448
	3444	-	3444

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	•		
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to			
eligible customers	250	-	250
	-	-	-
Total: Centrelink	250	-	250
	=	=	-

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Finance and Administration	120237	290319	410556
	152898	<i>300075</i>	<i>452973</i>
Australian Electoral Commission	82097	-	82097
	139093	-	139093
Commonwealth Grants Commission	7427	-	7427
	8108	-	8108
Office of Asset Sales and Information Technology			
Outsourcing	14763	-	14763
	192692	-	192692
Total: Finance and Administration	224524	290319	514843
	<i>492791</i>	<i>300075</i>	<i>792866</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE AND			
ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	33284	546	33830
	<i>36145</i>	434	<i>36579</i>
Outcome 2 -			
Improved and more efficient government			
operations	49763	146926	196689
	<i>70938</i>	1 <i>61068</i>	<i>232006</i>
Outcome 3 -			
Efficiently functioning Parliament	37190	142847	180037
	<i>45815</i>	<i>138573</i>	184388
Total: Department of Finance and	120237	290319	410556
Administration	<i>152898</i>	<i>300075</i>	<i>452973</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their			
voter entitlement and provides the basis for the			
planning of electoral events and electoral			
redistributions	36779	-	36779
	<i>33634</i>	-	<i>33634</i>
Outcome 2 -			
Stakeholders and customers have access to and			
advice on impartial and independent electoral			
services and participate in electoral events	40244	-	40244
	100201	-	100201
Outcome 3 -			
An Australian community which is well informed			
about electoral matters	5074	-	5074
	<i>5258</i>	-	<i>5258</i>
Total: Australian Electoral Commission	82097	-	82097
	139093	-	139093

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the NT and the ACT, is achieved through the distribution, by government, of general revenue and health care			
grants	4927	-	4927
	4908	-	4908
Outcome 2 - Distribution of funds either directly by the Commonwealth or through the States and Territories, to target areas of greatest need for indigenous			
programmes and groups of people	2500	-	2500
	3200	-	3200
Total: Commonwealth Grants Commission	7427	-	7427
	8108	-	8108

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF ASSET SALES AND INFORMATION TECHNOLOGY OUTSOURCING			
Outcome 1 -			
Improved economic efficiency, industry structure and customer service in businesses sold from			
Government ownership, with maximum contribution	1000		4000
to fiscal consolidation targets	4980	-	4980
	1 <i>73398</i>	-	173398
Outcome 2 -			
Cost effective and operationally satisfactory outsourcing arrangements for Commonwealth budget-sector IT infrastructure that enhances industry development and employment opportunities			
particularly in regional Australia	9783	=	9783
particularly in regional Australia	19294	-	19294
Total: Office of Asset Sales and Information	14763	-	14763
Technology Outsourcing	192692	-	192692

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	608453	123525	731978
	<i>645562</i>	<i>120525</i>	766087
Australia-Japan Foundation	2390	-	2390
	2445	-	<i>2445</i>
Australian Agency for International Development	66900	1428713	1495613
	64532	1098800	<i>1163332</i>
Australian Centre for International Agricultural			
Research	44743	-	44743
	43280	-	43280
Australian Secret Intelligence Service	44116	-	44116
	44729	-	44729
Australian Trade Commission	161507	151468	312975
	155335	150350	305685
Total: Foreign Affairs and Trade	928109	1703706	2631815
	955883	1369675	2325558

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security,			
national economic and trade performance and global	422422	119053	541475
cooperation	422422 451 <i>894</i>	119055 112881	564775
Outcome 2 - Australians informed about and provided access to consular and passport services in Australia and overseas	135694 129112	175 175	135869 129287
Outcome 3 -	129112	1/3	129207
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive			
image of Australia internationally	50337	4297	54634
	<i>64556</i>	<i>7469</i>	<i>72025</i>
Total: Department of Foreign Affairs and	608453	123525	731978
Trade	645562	<i>120525</i>	766087

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Advancement of Japanese perceptions of Australia as an internationally competitive and sophisticated			
society	1553	-	1553
	1 <i>592</i>	=	1 <i>592</i>
Outcome 2 -			
Creation of an informed constituency in Japan for			
Australia and the Australia-Japan relationship	837	≘	837
	<i>853</i>	=	<i>853</i>
Total: Australia-Japan Foundation	2390	-	2390
	<i>2445</i>	=	2445

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance			
to developing countries to reduce poverty and			
achieve sustainable development	66900	1428713	1495613
	64532	1098800	1163332
Total: Australian Agency for International	66900	1428713	1495613
Development	64532	1098800	1163332

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL			
AGRICULTURAL RESEARCH			
Outcome 1 -			
International agricultural research partnerships that			
reduce poverty, improve food security and			
sustainably manage natural resources in developing			
countries and Australia	44743	-	44743
	43280	-	43280
Total: Australian Centre for International	44743	=	44743
Agricultural Research	43280	-	43280

Appropriation (light figures) – 2000-2001

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE Outcome 1 - Enhanced Government understanding of the international environment affecting Australia's vital		·	·
interests	44116	-	44116
	<i>44729</i>	-	44729
Total: Australian Secret Intelligence Service	44116	-	44116
	44729	-	44729

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Tota
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Public understanding of Australia's trade and			
investment direction, government export			
programmes and promotion of Australia's image			
internationally	10077	-	10077
	11022	=	11022
Outcome 2 -			
Contribution to Australia's export trade			
performance by facilitating and encouraging			
trade and investment between Australia and			
foreign countries	143711	-	143711
	134998	-	134998
Outcome 3 -			
Australians informed about and provided access to			
consular, passport and immigration services in			
specific locations overseas	7719	-	7719
	9315	-	9315
Outcome 4 -			
Contribution to Australia's export trade			
performance by providing financial and other			
assistance to eligible Australian organisations			
through export market development schemes	=	151468	151468
	-	<i>150350</i>	150350
Total: Australian Trade Commission	161507	151468	312975
	<i>155335</i>	<i>150350</i>	305685

HEALTH AND AGED CARE PORTFOLIO SUMMARY

Appropriation (light figures) – 2000-2001

Departmental	A dministered	
Outputs	Expenses	Total
\$'000	\$'000	\$'000
652999	1734867	2387866
<i>619972</i>	<i>1503025</i>	2122997
12303	=	12303
<i>11375</i>	-	<i>11375</i>
7831	=	7831
8052	-	8052
8916	-	8916
8627	-	8627
950	-	950
950	-	950
4896	-	4896
3330	-	3330
687895	1734867	2422762
652306	1503025	2155331
	Outputs \$'000 652999 619972 12303 11375 7831 8052 8916 8627 950 950 4896 3330 687895	Outputs Expenses \$'000 \$'000 652999 1734867 619972 1503025 12303 - 7831 - 8052 - 8916 - 8627 - 950 - 4896 - 3330 - 687895 1734867

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality,			
illness, injury and disability	50286	124884	175170
	46710	<i>104577</i>	1 <i>51287</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all			
Australians	399934	340021	739955
	<i>371586</i>	287247	658833
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people			
and support for their carers	82810	202754	285564
	<i>85082</i>	1 <i>76893</i>	<i>261975</i>
Outcome 4 -			
Improved quality, integration and effectiveness of			
health care	35505	289718	325223
	<i>31285</i>	264908	296193
Outcome 5 - Improved health outcomes for Australians living in			
regional, rural and remote locations	11177	83600	94777
	<i>6573</i>	42444	<i>49017</i>
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in			
the broader community	9989	131602	141591
	<i>9553</i>	139127	148680

Continued

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 7 -			
Improved health status for Aboriginal and Torres			
Strait Islander peoples	24321	189709	214030
	23692	<i>169835</i>	193527
Outcome 8 -			
A viable private health industry to improve the choice			
of health services for Australians	16042	4269	20311
	24849	411	25260
Outcome 9 -			
Knowledge, information and training for			
developing better strategies to improve the			
health of Australians	22935	368310	391245
	20642	<i>317583</i>	338225
Total: Department of Health and Aged Care	652999	1734867	2387866
•	619972	<i>1503025</i>	2122997

Appropriation (light figures) – 2000-2001

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIA NEW ZEALAND FOOD AUTHORITY Outcome 1 -	ψ 000	ψ 000	\$ 000
To promote and protect the health of all Australians and minimise the incidence of preventable mortality,			
illness, injury and disability	12303	-	12303
	<i>11375</i>	-	<i>11375</i>
Total: Australia New Zealand Food	12303	-	12303
Authority	<i>11375</i>	-	<i>11375</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF HEALTH AND			
WELFARE			
Outcome 1 -			
Knowledge, information and training for			
developing better strategies to improve the			
health of Australians	7831	-	7831
	<i>8052</i>	-	8052
Total: Australian Institute of Health and	7831	_	7831
Welfare	8052	-	8052

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND			
NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians			
and minimise the incidence of preventable mortality,			
illness, injury and disability	8916	-	8916
	<i>8627</i>	-	8627
Total: Australian Radiation Protection and	8916	-	8916
Nuclear Safety Agency	<i>8627</i>	-	8627

Appropriation (light figures) – 2000-2001

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN Outcome 1 -	Ψ 000	φ σσσ	φοσο
A viable private health insurance industry to improve the choice of health services for			
Australians	950	-	950
	950	-	950
Total: Private Health Insurance Ombudsman	950	-	950
	950	=	950

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all			
Australians	4896	-	4896
	<i>3330</i>	-	3330
Total: Professional Services Review	4896	_	4896
	<i>3330</i>	-	3330

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Immigration and Multicultural Affairs	746332	138951	885283
Department of Immigration and Hambartara Amano	547021	140581	687602
Migration Review Tribunal	6068	-	6068
	11036	=	11036
Refugee Review Tribunal	7820	=	7820
	19078	-	1 <i>9078</i>
Total: Immigration and Multicultural Affairs	760220	138951	899171
	<i>577135</i>	140581	717716

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF IMMIGRATION AND			
MULTICULTURAL AFFAIRS			
Outcome 1 -			
Lawful and orderly entry and stay of people	666029	23764	689793
	<i>471711</i>	<i>21751</i>	<i>493462</i>
Outcome 2 -			
A society which values Australian citizenship,			
appreciates cultural diversity and enables migrants to			
participate equitably	80303	115187	195490
	<i>75310</i>	118830	194140
Total: Department of Immigration and	746332	138951	885283
Multicultural Affairs	<i>547021</i>	140581	687602

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative			
decisions of Government are correct and			
preferable in relation to non-humanitarian			
entrants	6068	=	6068
	11036	-	11036
Total: Migration Review Tribunal	6068	-	6068
	11036	-	11036

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental Outputs	Administered Expenses	Total
	\$ ¹ 000	\$'000	\$'000
REFUGEE REVIEW TRIBUNAL	·	·	
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the			
Status of Refugees	7820	=	7820
	19078	-	1 <i>9078</i>
Total: Refugee Review Tribunal	7820	-	7820
	19078	-	19078

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Industry, Science and Resources	216279	451822	668101
,	223220	503888	727108
Australian Geological Survey Organisation	62381	20	62401
	<i>62125</i>	20	<i>62145</i>
Australian Institute of Marine Science	22571	-	22571
	<i>24953</i>	-	<i>24953</i>
Australian Nuclear Science and Technology			
Organisation	105798	-	105798
	<i>101641</i>	=	<i>101641</i>
Australian Sports Commission	96639	-	96639
	109944	=	109944
Australian Sports Drug Agency	4703	-	4703
	<i>4615</i>	=	4615
Australian Tourist Commission	91683	-	91683
	<i>89952</i>	=	89952
Commonwealth Scientific and Industrial Research			
Organisation	610032	-	610032
	<i>61 7093</i>	-	<i>617093</i>
National Standards Commission	2611	-	2611
	<i>2508</i>	=	2508
Total: Industry, Science and Resources	1212697	451842	1664539
	1 <i>236051</i>	<i>503908</i>	1739959

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY SCIENCE AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the			
manufacturing, resources and services sectors	124099	113091	237190
	<i>122506</i>	1 <i>79435</i>	301941
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and			
innovation	92180	338731	430911
	<i>100714</i>	<i>324453</i>	<i>425167</i>
Total: Department of Industry, Science and	216279	451822	668101
Resources	223220	503888	727108

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN GEOLOGICAL SURVEY			
ORGANISATION			
Outcome 1 -			
Enhanced potential for the Australian community to			
obtain economic, social, and environmental benefits			
through the application of first class geoscientific			
research and information	62381	20	62401
	<i>62125</i>	20	<i>62145</i>
Total: Australian Geological Survey	62381	20	62401
Organisation	<i>62125</i>	20	62145

Appropriation (light figures) – 2000-2001

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE Outcome 1 -	'	·	'
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's			
marine resources	22571	-	22571
	<i>24953</i>	=	<i>24953</i>
Total: Australian Institute of Marine Science	22571	-	22571
	<i>24953</i>	-	<i>24953</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NUCLEAR SCIENCE AND			
TECHNOLOGY ORGANISATION			
Outcome 1 -			
A replacement research reactor providing			
enhanced neutron facilities for Australia into the			
21st century	1080	-	1080
	<i>720</i>	-	<i>720</i>
Outcome 2 -			
Disposition of the inventory of High Flux Australian Reactor (HIFAR) spent fuel arising over the lifetime			
of HIFAR	12438	-	12438
	9503	-	9503
Outcome 3 -			
Core Business - Science and Technology:			
Enhanced competitiveness of Australian industry;			
quality of life for all Australians; knowledge in			
nuclear science and technology and its			
applications, and advice to Government on			
nuclear issues			
	92280	-	92280
	91418	-	91418
Total: Australian Nuclear Science and	105798	-	105798
Technology Organisation	101641	-	101641

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports infrastructure	7817	-	7817
·	<i>13561</i>	-	13561
Outcome 2 -			
Improved participation in sports activities by			
Australians	11757	-	11757
	10935	-	10935
Outcome 3 -			
Excellence in sports performances by Australians	77065	-	77065
	<i>85448</i>	-	<i>85448</i>
Total: Australian Sports Commission	96639	-	96639
	109944	-	109944

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Tota
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes			
from using banned doping practices through the			
provision of a high quality, independent and			
accessible anti-doping program, in order to preserve			
the value of sport	4703	-	4703
	<i>4615</i>	-	4615
Total: Australian Sports Drug Agency	4703	_	4703
	4615	-	4615

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while Australia will be protected from adverse environmental and social			
impacts of international tourism	91683	=	91683
	<i>89952</i>	-	89952
Total: Australian Tourist Commission	91683	-	91683
	<i>89952</i>	-	89952

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
COMMONWEALTH SCIENTIFIC AND			
INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
Enhanced innovation, productivity and competitiveness in Australian industry with improved understanding and management of the environment and natural resources in the interests of the			
Australian community	610032	-	610032
	<i>617093</i>	=	<i>617093</i>
Total: Commonwealth Scientific and Industrial	610032	-	610032
Research Organisation	<i>617093</i>	=	<i>617093</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of Physical			
Measurements in respect to which industry,			
commerce, government authorities, the community			
and our international trading partners have complete			
confidence	2611	-	2611
	<i>2508</i>	-	<i>2508</i>
Total: National Standards Commission	2611	=	2611
	<i>2508</i>	=	2508

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet	57634	23327	80961
	48083	21081	<i>69164</i>
Aboriginal and Torres Strait Islander Commission	1032946	-	1032946
	<i>997495</i>	-	<i>997495</i>
Aboriginal Hostels Limited	35616	=	35616
	<i>36142</i>	-	<i>36142</i>
Australian Institute of Aboriginal and Torres Strait			
Islander Studies	7253	-	7253
	6604	-	6604
Australian National Audit Office	49773	-	49773
	<i>47311</i>	-	<i>47311</i>
Office of National Assessments	6654	-	6654
	<i>6762</i>	-	6762
Office of the Commonwealth Ombudsman	8034	-	8034
	7800	-	7800
Office of the Inspector General of Intelligence			
and Security	625	-	625
	623	-	623
Office of the Official Secretary to the Governor-General	7978	1577	9555
	8366	<i>852</i>	9218
Public Service and Merit Protection Commission	14299	-	14299
	13912	-	13912
Torres Strait Regional Authority	46043	-	46043
- -	44352	-	44352
Total: Prime Minister and Cabinet	1266855	24904	1291759
	<i>1217450</i>	21933	1239383

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies,			
programmes and decision making processes	57634	23327	80961
	48083	21081	<i>69164</i>
Total: Department of the Prime Minister and	57634	23327	80961
Cabinet	48083	21081	<i>69164</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of			
Aboriginal and Torres Strait Islander peoples in order			
that they may freely exercise their rights equitably			
with other Australians	1032946	=	1032946
	<i>997495</i>	-	997495
Total: Aboriginal and Torres Strait Islander	1032946	-	1032946
Commission	997495	-	997495

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists			
Aboriginal and Torres Strait Islander people to			
achieve personal goals and obtain dignity and equity			
in the Australian community	35616	-	35616
	<i>36142</i>	=	<i>36142</i>
Total: Aboriginal Hostels Limited	35616	-	35616
	<i>36142</i>	-	<i>36142</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Tota
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of			
Australian Indigenous cultures, past and present	7253	=	7253
	6604	=	6604
Total: Australian Institute of Aboriginal and	7253	-	7253
Torres Strait Islander Studies	6604	-	6604

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and			
administrative effectiveness	17745	-	17745
	1 <i>6422</i>	=	1 <i>6422</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and			
accountability	32028	-	32028
	30889	=	30889
Total: Australian National Audit Office	49773	-	49773
	<i>47311</i>	=	<i>47311</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of			
international political and leadership			
developments, international strategic			
developments, including military capabilities			
and international economic developments	6122	-	6122
	6221	=	6221
Outcome 2 -			
Enhanced intelligence support for Defence planning			
and deployments, in peacetime and conflict, to			
maximise prospects for military success and to			
minimise loss of Australian lives	532	-	532
	<i>541</i>	-	<i>541</i>
Total: Office of National Assessments	6654	-	6654
	<i>6762</i>	=	6762

Appropriation (light figures) – 2000-2001

-	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from			
the public and foster improved and fair			
administration by Commonwealth agencies	8034	-	8034
	7800	-	7800
Total: Office of the Commonwealth	8034	-	8034
Ombudsman	7800	-	7800

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Tota
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
To ensure Australia's intelligence agencies act legally,			
ethically and with propriety	625	=	625
	<i>623</i>	-	623
Total: Office of the Inspector General of	625	-	625
Intelligence and Security	<i>623</i>	-	623

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties			
associated with the appointment	7978	1577	9555
	8366	<i>852</i>	9218
Total: Office of the Official Secretary to the	7978	1577	9555
Governor-General	<i>8366</i>	<i>852</i>	9218

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Tota
	\$'000	\$'000	\$'000
PUBLIC SERVICE AND MERIT PROTECTION			
COMMISSION			
Outcome 1 -			
Encourage the development of an Australian			
Public Service in which agencies: maximise			
Australia's position in a global environment by			
ensuring that we are future focussed and			
actively seek the changes that will guarantee our			
national future; provide innovative, professional			
and impartial public interest policy advice to			
Government; provide the best service to			
Australians taking into account quality,			
accessibility and cost; and achieve a culture			
based on the APS values	14299	-	14299
	<i>13912</i>	=	13912
Total: Public Service and Merit Protection	14299	=	14299
Commission	13912	-	13912

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and			
Aboriginal persons living in the Torres Strait	46043	-	46043
	44352	-	44352
Total: Torres Strait Regional Authority	46043	-	46043
	44352	-	44352

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of Transport and Regional Services	186735	234431	421166
	185510	<i>256125</i>	<i>441635</i>
Australian Maritime Safety Authority	26041	2640	28681
	<i>26381</i>	<i>2495</i>	28876
Civil Aviation Safety Authority	34532	-	34532
	34614	-	34614
National Capital Authority	16578	7188	23766
	<i>15996</i>	7157	<i>23153</i>
Total: Transport and Regional Services	263886	244259	508145
	<i>262501</i>	265777	<i>528278</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES Outcome 1 - Linking Australia through transport and regional			
services	186735	234431	421166
	185510	256125	441635
Total: Department of Transport and Regional	186735	234431	421166
Services	185510	<i>256125</i>	441 635

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional			
services	26041	2640	28681
	<i>26381</i>	<i>2495</i>	28876
Total: Australian Maritime Safety Authority	26041	2640	28681
	<i>26381</i>	<i>2495</i>	28876

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional			
services	34532	-	34532
	<i>34614</i>	=	34614
Total: Civil Aviation Safety Authority	34532	-	34532
	34614	-	34614

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Linking Australia through transport and regional			
services	16578	7188	23766
	<i>15996</i>	7157	<i>23153</i>
Total: National Capital Authority	16578	7188	23766
	<i>15996</i>	7157	<i>23153</i>

SUMMARY

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
Agency	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
Department of the Treasury	71913	16000	87913
Beparement of the freuency	65583	19724	8530 <i>7</i>
Australian Bureau of Statistics	263188	-	263188
	<i>242019</i>	-	242019
Australian Competition and Consumer Commission	75627	=	75627
	<i>57372</i>	-	<i>57372</i>
Australian Office of Financial Management	5706	4429	10135
	<i>5535</i>	<i>2043</i>	<i>7578</i>
Australian Prudential Regulation Authority	=	=	-
	<i>1500</i>	-	1500
Australian Securities and Investment Commission	130111	=	130111
	132381	-	132381
Australian Taxation Office	1713118	=	1713118
	<i>1657012</i>	-	1657012
Companies and Securities Advisory Committee	851	=	851
	818	-	818
National Competition Council	3280	=	3280
	<i>3271</i>	-	<i>3271</i>
Productivity Commission	22148	=	22148
	21662	-	21662
Total: Treasury	2285942	20429	2306371
	2187153	21767	2208920

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	18223	=	18223
	1 <i>7725</i>	-	1 <i>7725</i>
Outcome 2 -			
Effective government spending and taxation			
arrangements	26464	-	26464
	<i>25673</i>	-	<i>25673</i>
Outcome 3 -			
Well functioning markets	27226	16000	43226
	<i>22185</i>	19724	41909
Total: Department of the Treasury	71913	16000	87913
	<i>65583</i>	19724	<i>85307</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and			
discussion within governments and the			
community based on the provision of a high			
quality, objective and responsive national			
statistical service	263188	-	263188
	242019	-	242019
Total: Australian Bureau of Statistics	263188	=	263188
	<i>242019</i>	=	<i>242019</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive,			
efficient, fair and informed Australian markets	75627	-	75627
	<i>57372</i>	-	<i>57372</i>
Total: Australian Competition and Consumer	75627	-	75627
Commission	<i>57372</i>	-	<i>57372</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL			
MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the			
Commonwealth over time	5706	4429	10135
	<i>5535</i>	<i>2043</i>	7578
Total: Australian Office of Financial	5706	4429	10135
Management	<i>5535</i>	<i>2043</i>	7578

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION			
AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's			
financial institutions through a framework of			
prudential regulation which balances financial			
safety and efficiency, competition, contestability			
and competitive neutrality			
	-	-	-
	1500	-	1500
Total: Australian Prudential Regulation	-	-	_
Authority	<i>1500</i>	-	1500

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENT COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors			
and consumers	130111	-	130111
	132381	=	132381
Total: Australian Securities and Investment	130111	-	130111
Commission	132381	=	132381

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that			
support and fund services for Australians and give			
effect to social and economic policy through the tax			
system	1713118	-	1713118
	1657012	=	1657012
Total: Australian Taxation Office	1713118	-	1713118
	1657012	-	1657012

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Tota
	\$'000	\$'000	\$'000
COMPANIES AND SECURITIES ADVISORY			
COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by			
integrity and transparency and supporting			
confident and informed participation of investors			
and consumers	851	-	851
	818	-	818
Total: Companies and Securities Advisory	851	-	851
Committee	818	-	818

Appropriation (light figures) – 2000-2001

-	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure			
for the benefit of the community	3280	-	3280
	<i>3271</i>	=	<i>3271</i>
Total: National Competition Council	3280	-	3280
	<i>3271</i>	=	<i>3271</i>

Appropriation (light figures) – 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a			
community-wide perspective	22148	-	22148
	21662	-	21662
Total: Productivity Commission	22148	=	22148
	21662	-	21662

1998-1999-2000

The Parliament of the Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2000-2001

No. , 2000

(Finance and Administration)

A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

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A Bill for an Act to appropriate money out o
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- **Consolidated Revenue Fund for certain**
- **expenditure, and for related purposes**
- The Parliament of Australia enacts:
- 5 Part 1—Preliminary
- 7 **1 Short title**
- 8 This Act may be cited as the *Appropriation Act (No. 2) 2000-2001*.

1	2 Commencement
2 3	This Act commences on the day on which it receives the Royal Assent.
4	3 Definitions
5	In this Act, unless the contrary intention appears:
6 7 8	administered capital item means an amount set out in Schedule 2 in relation to an entity opposite the heading "Administered Capital".
9 10 11	administered item means an amount set out in Schedule 2 opposite an outcome of an entity under the heading "Other Administered Expenses".
12 13	Agency has the same meaning as in the Financial Management and Accountability Act 1997.
14 15	Commonwealth authority has the same meaning as in the Commonwealth Authorities and Companies Act 1997.
16 17	Commonwealth company has the same meaning as in the Commonwealth Authorities and Companies Act 1997.
18	current year means the financial year ending on 30 June 2001.
19 20	<i>departmental capital item</i> means an amount set out in Schedule 2 in relation to an entity:
21 22	(a) opposite the heading "Equity Injections"; or(b) opposite the heading "Loans"; or
23	(c) opposite the heading "Carryover from previous years".
24 25 26	entity means any of the following:(a) an Agency;(b) a Commonwealth authority;
27	(c) a Commonwealth company.
28 29	<i>expenditure</i> means payments for expenses, acquiring assets, making loans or paying liabilities.

1		Finance Minister means the Minister administering this Act.
2		item means any of the following:
3		(a) a State payment item;
4		(b) an administered item;
5		(c) an administered capital item;
6		(d) a departmental capital item.
7		Portfolio Budget Statements means the Portfolio Budget
8		Statements that were tabled in the House of Representatives in
9		relation to the Bill for this Act.
10 11		section 31 agreement means an agreement under section 31 of the Financial Management and Accountability Act 1997.
		·
12		Special Account has the same meaning as in the Financial
13		Management and Accountability Act 1997.
14		State includes the Australian Capital Territory and the Northern
15		Territory.
16		State payment item means an amount set out in Schedule 2
17		opposite an outcome of an entity under the heading "Specific
18		Payments to States and Territories".
19	4 Portfolio	Budget Statements
20	(1)	The Portfolio Budget Statements are hereby declared to be a
21		relevant document for the purposes of section 15AB of the Acts
22		Interpretation Act 1901.
23		Note: See paragraph 15AB(2)(g) of the Acts Interpretation Act 1901.
24	(2)	If the Portfolio Budget Statements indicate that activities of a
25		particular kind were intended to be treated as activities in respect
26		of a particular outcome, then expenditure for the purpose of
27		carrying out those activities is taken to be expenditure for the
28		purpose of contributing to achieving the outcome.

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	5	Notional	payments,	receipts	etc.
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<u>!</u>		e purposes of this Act, notional transactions between ies are to be treated as if they were real transactions.
k 5	Note:	This section applies, for example, to a "payment" between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for
1 2		the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

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2 3	Part 2—Basic appropriations
4	6 Summary of basic appropriations
5	The total of the items specified in Schedule 2 is \$5,128,526,000.
6 7	Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the <i>Appropriation Act (No. 1) 2000-2001</i> .
8 9 10	Note 2: See also section 30A of the <i>Financial Management and Accountability Act 1997</i> , which provides for adjustment of appropriations to take account of GST.
11	7 State payment items—basic appropriation
12	(1) For a State payment item for an outcome of an entity, the Finance
13	Minister may issue out of the Consolidated Revenue Fund amounts
14	that do not exceed, in total, the lesser of:
15	(a) the amount specified in the item; and
16	(b) the amount determined by the Finance Minister in relation to
17	the item, having regard to the expenses incurred by the entity
18	in the current year in relation to the item.
19	(2) An amount issued out of the Consolidated Revenue Fund for a
20	State payment item for an outcome of an entity may only be
21	applied for the purpose of making payments to or for the States for
22	the purpose of contributing to achieving that outcome.
23	8 Administered items—basic appropriation
24	(1) For an administered item for an outcome of an entity, the Finance
25	Minister may issue out of the Consolidated Revenue Fund amounts
26	that do not exceed, in total, the lesser of:
27	(a) the amount specified in the item; and
28	(b) the amount determined by the Finance Minister in relation to
29	the item, having regard to the expenses incurred by the entity
30	in the current year in relation to the item.

1 2 3 4	(2)	An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving that outcome.
5 6		Note: The acquisition of <i>new</i> administered assets will usually be funded from an administered <i>capital</i> item.
7	9 Adminis	stered capital items—basic appropriation
8 9 10	(1)	For an administered capital item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.
11 12 13 14 15 16	(2)	An amount issued out of the Consolidated Revenue Fund for an administered capital item for an entity may only be applied for expenditure for the purpose of carrying out activities for the purpose of contributing to achieving any outcome that is specified in relation to the entity: (a) in Schedule 2 to this Act; or (b) in the Schedule to the <i>Appropriation Act (No. 1) 2000-2001</i> .
18	10 Depart	mental capital items—basic appropriation
19 20 21 22 23 24 25	(1)	For a departmental capital item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item. Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.
26 27 28	(2)	An amount issued out of the Consolidated Revenue Fund for a departmental capital item may only be applied for the departmental expenditure of the entity.
29 30 31 32	(3)	If: (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

	(b) Schedule 2 contains a departmental capital item for that
2	entity;
3	then the Finance Minister, under subsection (1), must issue out of
ļ	the Consolidated Revenue Fund the full amount specified in the
5	item.

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2 3	Part 3—Additions to basic appropriations	
4	11 Advance to the Finance Minister—unforeseen expenditure	etc.
5	(1) This section applies if the Finance Minister is satisfied that:	
6	(a) there is an urgent need for expenditure that is not prov	ided
7	for, or is insufficiently provided for, in Schedule 2; and	d
8 9	(b) the additional expenditure is not provided for, or is insufficiently provided for, in that Schedule:	
10	(i) because of an erroneous omission or understatem	ent; or
11 12	(ii) because the additional expenditure was unforesee after the last day on which it was practicable to p	n until
13	for it in the Bill for this Act before that Bill was	lovide
14	introduced into the House of Representatives.	
15	(2) This Act has effect as if that Schedule were amended, in	
16	accordance with a determination of the Finance Minister, to	
17 18	provision for so much (if any) of the additional expenditure Finance Minister determines.	as the
19 20	(3) The total of the amounts determined under this section cann more than \$215 million.	ot be
21 22	(4) The Finance Minister must give the Parliament details of an determined under this section.	iounts
23	12 Departmental capital items—adjustments and borrowings	
24	(1) The Finance Minister may determine that the amount specifi	ied in a
25	departmental capital item is to be increased by an amount sp	ecified
26	in the determination.	
27 28	(2) The total of the amounts determined by the Finance Ministe subsection (1) cannot be more than \$20 million.	r under
29 30	(3) The Finance Minister must give the Parliament details of incomade under this section.	reases

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Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in columns 2 and 3 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 5 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined in writing by the Minister specified in column 4 of the table, either before or after the commencement of this Act, as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

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non-State payment means a payment made out of money that is
 appropriated by the Parliament (either under this Act or another
 Act), other than a payment out of money appropriated by a State
 payment item.

15 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1 – Payments to or for the States

Note: See Section 14

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal law and justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of Education, Training and Youth Affairs	Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life	Minister for Education, Training and Youth Affairs	Minister for Education, Training and Youth Affairs
Department of Employment, Workplace Relations and Small Business	An efficient and equitable labour market that links people to jobs and promotes the transition from welfare to work	Minister for Employment, Workplace Relations and Small Business	Minister for Employment, Workplace Relations and Small Business
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage

Continued

Schedule 1

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	Families, young people and students, have access to financial assistance and family support services	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	The community has access to affordable housing, community support and services and assistance in emergencies	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Finance and Administration	Improved and more efficient government operations	Minister for Finance and Administration	Minister for Finance and Administration
Department of Health and Aged Care	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Access through Medicare to cost- effective medical services, medicines and acute health care for all Australians	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Health and Aged Care	Support for healthy ageing for older Australians and quality and cost- effective care for frail older people and support for their carers	Minister for Health and Aged Care	Minister for Health and Aged Care

Continued

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Aged Care	Improved quality, integration and effectiveness of health care	Minister for Health and Aged Care	Minister for Health and Aged Care
Department of Immigration and Multicultural Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural Affairs	Minister for Immigration and Multicultural Affairs
Department of Industry, Science and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Science and Resources	Minister for Industry, Science and Resources
Department of Prime Minister and Cabinet	Sound and well coordinated government policies, programmes and decision making processes	Prime Minister	Prime Minister
Department of Transport and Regional Services	Linking Australia through transport and regional services	•	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	The Treasurer	The Treasurer
Department of the Treasury	Well functioning markets	The Treasurer	The Treasurer

Schedule 2 – Services for which money is appropriated

Note: See Sections 6 and 15

Abstract		
Page Reference	Departments and Services	Total
		\$'000
20	Agriculture, Fisheries and Forestry	136245
21	Attorney-General's	131653
30	Communications, Information Technology and the Arts	171587
36	Defence	752918
37	Veterans' Affairs	24483
39	Education, Training and Youth Affairs	2357
40	Employment, Workplace Relations and Small Business	2000
44	Environment and Heritage	5186
46	Family and Community Services	1849340
48	Finance and Administration	230152
49	Foreign Affairs and Trade	211566
51	Health and Aged Care	1032066
53	Immigration and Multicultural Affairs	77373
56	Industry, Science and Resources	146210
59	Prime Minister and Cabinet	5903
67	Transport and Regional Services	76662
70	Treasury	272825
	Total	5128526

DEPARTMENTS AND SERVICES

SUMMARY

Appropriation (light figures) – 2000-2001

	Specific			
	Payments to	Other	Equity	
	the States and	Administered	Injections	
Portfolio	Territories	Expenses	and loans	Total
, ordina	\$'000	\$'000	\$'000	\$'000
	7	4	7	7
Agriculture, Fisheries and Forestry	136245	-	-	136245
	104248	-	<i>23037</i>	127285
Attorney-General's	77063	=	54590	131653
	<i>57723</i>	46131	209413	313267
Communications, Information Technology				
and the Arts	-	-	171587	171587
	36000	1 <i>663</i>	92787	130450
Defence	-	-	752918	752918
	-	-	<i>765580</i>	<i>765580</i>
Veterans' Affairs	13121	-	11362	24483
	<i>12927</i>	406	<i>8717</i>	22050
Education, Training and Youth Affairs	2357	-	-	2357
	8490	<i>385</i>	26123	<i>34998</i>
Employment, Workplace Relations and				
Small Business	2000	Ξ	=	2000
	2000	-	<i>125866</i>	127866
Environment and Heritage	5141	-	45	5186
	<i>10653</i>	-	<i>32201</i>	42854
Family and Community Services	1828885	-	20455	1849340
	<i>1591019</i>	<i>20137</i>	<i>38210</i>	<i>1649366</i>
Finance and Administration	64000	-	166152	230152
	<i>83250</i>	-	<i>81288</i>	1 <i>64538</i>
Foreign Affairs and Trade	-	-	211566	211566
	-	-	232048	232048
Health and Aged Care	962697	-	69369	1032066
	862751	1000	47083	910834
Immigration and Multicultural Affairs	171	-	77202	77373
	168	-	31059	31227
Industry, Science and Resources	26153	-	120057	146210
	23089	19622	136641	1 <i>79352</i>
Prime Minister and Cabinet	2417	-	3486	5903
	-	-	19194	19194
Transport and Regional Services	59414	-	17248	76662
	82961	-	44294	127255
Treasury	152631	49000	71194	272825
	148147	445200	144733	738080
Total: Bill 2	3332295	49000	1747231	5128526
	3023426	534544	2058274	561 6244

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (light figures) – 2000-2001

and Forestry			127285
Total: Department of Agriculture, Fisheries			136245
Total capital			<u>-</u> 23037
			23037
Administered Capital			-
Equity injections and loans			
	104248	-	104248
Total	136245	=	136245
	104248	-	104248
Australian agricultural, food, fisheries and forestry industries	136245	-	136245
More sustainable, competitive and profitable			
Outcome 1 -			
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
	\$'000	\$'000	\$'000
	Territories	Expenses	Total
	the States and	Administered	
	Payments to	Other	
	Specific		

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT	,	•	·
Outcome 1 -			
An equitable and accessible system of federal law			
and justice	76440	=	76440
	<i>57116</i>	46131	<i>103247</i>
Total	76440	-	76440
	<i>57116</i>	46131	<i>103247</i>
Equity injections and loans			
Equity Injections			15000
Carryover from previous years			-
			<i>16050</i>
Administered Capital			-
			23312
Total capital			15000
			39362
Total: Attorney-General's Department			91440
			142609

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Equity injections and loans			
Equity Injections			2369
			30368
Carryover from previous years			-
			<i>35405</i>
Total: Australian Customs Service			2369
			<i>65773</i>

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Equity injections and loans			
Equity Injections			36100
			60000
Carryover from previous years			-
			25212
Total: Australian Federal Police			36100
			<i>85212</i>

Appropriation (light figures) – 2000-2001

	S pecific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Equity injections and loans			
Equity Injections			240
Carryover from previous years			- -
			12928
Total: Australian Security Intelligence			240
Organisation			12928

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Equity injections and loans			
Equity Injections			148
			89
Carryover from previous years			56
			950
Total: Human Rights and Equal Opportunity			204
Commission			1039

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Equity injections and loans			
Carryover from previous years			43
			2372
Total: National Native Title Tribunal			43
			2372

Appropriation (light figures) – 2000-2001

Total: Office of Film and Literature Classification			931 <i>607</i>
Total capital			308
			-
Carryover from previous years			308
Equity injections and loans			
	607	-	607
Total	623	-	623
	607	-	607
publications and computer games which they, or those in their care may view, read or play	623	-	623
Australians make informed decisions about films,			
Outcome 1 -			
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
	\$'000	\$'000	\$'000
	Territories	Expenses	Total
	the States and	Administered	
	Payments to	Other	
	Specific		

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Equity injections and loans			
Carryover from previous years			326
			700
Total: Office of Parliamentary Counsel			326
			700

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC			
PROSECUTIONS			
Equity injections and loans			
Carryover from previous years			-
			2027
Total: Office of the Director of Public			-
Prosecutions			2027

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment	-	-	-
	1000	<i>1663</i>	2663
Outcome 2 -			
A competitive and sustainable advantage in the global information economy	-	_	-
	35000	-	35000
Total	_	-	_
	36000	1663	37663
Equity injections and loans			
Equity Injections			1848
			11619
Carryover from previous years			-
, , ,			26334
Administered Capital			=
•			6501
Total capital	-		1848
•			44454
Total: Department of Communications,			1848
Information Technology and the Arts			82117

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BROADCASTING CORPORATION			
Equity injections and loans			
Loans			100000
Carrier Inications			41200
Equity Injections			41309
			33204
Total: Australian Broadcasting Corporation			141309
			33204

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Equity injections and loans			
Equity Injections			-
			1000
Total: Australian National Maritime Museum			-
			1000

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL GALLERY OF AUSTRALIA			
Equity injections and loans			
Equity Injections			4000
			4000
Total: National Gallery of Australia			4000
			4000

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL LIBRARY OF AUSTRALIA			
Equity injections and loans			
Equity Injections			1030
			1030
Total: National Library of Australia			1030
			1030

Appropriation (light figures) – 2000-2001

	S pecific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
SPECIAL BROADCASTING SERVICE			
CORPORATION			
Equity injections and loans			
Equity Injections			23400
			9099
Total: Special Broadcasting Service			23400
Corporation			9099

DEFENCE PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Equity injections and loans			
Equity Injections			752918
			765580
Total: Department of Defence			752918
			765580

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

DEPARTMENT OF VETERANS' AFFAIRS Outcome 2 - Eligible veterans, their war widows and widowers	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS Outcome 2 -	the States and Territories	Administered Expenses	
DEPARTMENT OF VETERANS' AFFAIRS Outcome 2 -	Territories	Expenses	
Outcome 2 -		•	
Outcome 2 -	\$'000	\$'000	\$'000
Outcome 2 -	·	•	
			·
Fligible veterans, their war widows and widowers			
Engible veteraris, then war widows and widowers			
and dependants have access to health and other			
care services that promote and maintain self-			
sufficiency, wellbeing and quality of life	13121	-	13121
	<i>12927</i>	<i>348</i>	<i>13275</i>
Outcome 3 -			
The achievements and sacrifices of those men and			
women who served Australia and its allies in war,			
defence and peacekeeping services are			
acknowledged and commemorated	-	-	-
	-	<i>58</i>	<i>58</i>
Total	13121	-	13121
	<i>12927</i>	406	13333
Equity injections and loans			
Equity Injections			10362
			1000
Carryover from previous years			-
, , ,			7717
Total capital			10362
·			8717
Total: Department of Veterans' Affairs			23483
·			22050

VETERANS' AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Payments to e States and Territories \$'000	Other Administered Expenses	Total
Territories	Expenses	
\$'000	41000	+1000
Ψ 000	\$'000	\$'000
		1000
		1000
_		

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Other Administered	
Administered	
Expenses	Total
\$'000	\$'000
-	<u>-</u>
-	3070
-	2357
<i>385</i>	<i>5805</i>
-	2357
<i>385</i>	<i>8875</i>
	-
	23987
	-
	2136
	-
	26123
	2357
	34998
	\$'000 - - 385

Appropriation (light figures) – 2000-2001

S pecific		
Payments to	Other	
the States and	Administered	
Territories	Expenses	Total
\$'000	\$'000	\$'000
2000	=	2000
2000	-	2000
2000	-	2000
2000	-	2000
		-
		<i>67263</i>
		-
		56566
		-
		123829
		2000
		125829
	Payments to the States and Territories \$'000	Payments to Other the States and Territories Expenses \$'000 \$'000

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Equity injections and loans			
Carryover from previous years			-
			1860
Total: Australian Industrial Registry			-
			1860

Appropriation (light figures) -2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
COMCARE AUSTRALIA			
Equity injections and loans			
Equity Injections			-
			<i>75</i>
Total: Comcare Australia			-
			<i>75</i>

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
EQUAL OPPORTUNITY FOR WOMEN IN WORKPLACE AGENCY			
Equity injections and loans			
Carryover from previous years			-
			102
Total: Equal Opportunity for Women in			-
Workplace Agency			102

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AN HERITAGE	ID	,	·
Outcome 1 -			
The environment, especially those aspects			
that are matters of national environmental			
significance, is protected and conserved	5141	≘	5141
	10653	-	10653
Total	5141	-	5141
	10653	-	10653
Equity injections and loans			
Loans			45
			770
Carryover from previous years			-
			21676
Total capital			45
			22446
Total: Department of the Environment ar	nd		5186
Heritage			33099

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and A	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DIRECTOR OF NATIONAL PARKS			
Equity injections and loans			
Equity Injections			-
			<i>9755</i>
Total: Director of National Parks			-
			<i>9755</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

	C		
	Specific	OH	
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support			
services	12824	=	12824
	<i>354</i>	-	354
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in			
emergencies	1390008	-	1390008
	1220536	-	1220536
Outcome 3 - Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and	426052		426052
contribution to the community	426053	-	426053
	370129	20137	390266
Total	1828885	-	1828885
	1591019	20137	1611156
Equity injections and loans			
Equity Injections			148
			180
Carryover from previous years			-
			9269
Administered Capital			-
			2550
Total capital			148
			11999
Total: Department of Family and Community			1829033
Services			<i>1623155</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
CENTRELINK			
Equity injections and loans			
Equity Injections			20307
			26211
Total: Centrelink			20307
			26211

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
DEPARTMENT OF FINANCE AND ADMINISTRATION	\$'000	\$'000	\$'000
Outcome 2 - Improved and more efficient government			
operations	64000	-	64000
	83250	-	83250
Total	64000	=	64000
	<i>83250</i>	-	83250
Equity injections and loans			
Equity Injections			59432 <i>59805</i>
Carryover from previous years			9777
			20248
Administered Capital			96943
			1235
Total capital			166152
			81288
Total: Department of Finance and			230152
Administration			164538

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE Equity injections and loans			
Equity Injections			34
Carryover from previous years			4738
Administered Capital			<i>8989</i> -
Administered Capital			<i>8554</i>
Total capital			34
			22281
Total: Department of Foreign Affairs			34
and Trade			22281

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FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Equity injections and loans			
Equity Injections			-
			246
Carryover from previous years			-
			3382
Administered Capital			211532
			206139
Total capital			211532
			209767
Total: Australian Agency for International			211532
Development			209767

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
To promote and protect the health of all Australians			
and minimise the incidence of preventable mortality,			
illness, injury and disability	174227	-	174227
	143414	-	143414
Outcome 2 -			
Access through Medicare to cost-effective medical			
services, medicines and acute health care for all			
Australians	101656	-	101656
	<i>84317</i>	-	84317
Outcome 3 -			
Support for healthy ageing for older Australians and			
quality and cost-effective care for frail older people			
and support for their carers	606982	-	606982
	<i>565627</i>	-	<i>565627</i>
Outcome 4 -			
Improved quality, integration and effectiveness of			
health care	79832	-	79832
	69393	-	69393
Outcome 9 -			
Knowledge, information and training for			
developing better strategies to improve the			
health of Australians	-	-	-
	-	1000	1000
Total	962697	-	962697
	<i>862751</i>	1000	863751

HEALTH AND AGED CARE PORTFOLIO

Appropriation (light figures) – 2000-2001

	S pecific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Equity injections and loans			
Equity Injections			22029
Loans			6900
Loais			12600
Administered Capital			40440
Administered Capital			34483
Total capital			69369
Total Capital			47083
Total: Department of Health and Aged Care			1032066
			910834

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

Multicultural Affairs			29427
Total: Department of Immigration and			76092
Total capital			29259
Total capital			75921
Administered Capital			- 447
			26109
Carryover from previous years			72243
			2703
Equity injections and loans Equity Injections			3678
Equity injections and leans	168	-	168
Total	171	-	171
	168	-	168
participate equitably	171	-	171
appreciates cultural diversity and enables migrants to			
A society which values Australian citizenship,			
Outcome 2 -			
MULTICULTURAL AFFAIRS			
DEPARTMENT OF IMMIGRATION AND	\$'000	\$'000	\$'000
	Territories	Expenses	Total
	the States and	Administered _	-
	Payments to	Other	
	Specific		

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
MIGRATION REVIEW TRIBUNAL			
Equity injections and loans			
Carryover from previous years			1281
Total: Migration Review Tribunal			1281

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
REFUGEE REVIEW TRIBUNAL			
Equity injections and loans			
Carryover from previous years			-
			1800
Total: Refugee Review Tribunal			-
			1800

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the			
manufacturing, resources and services sectors	26153	-	26153
	1 <i>9887</i>	10522	30409
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and			
innovation	2202	-	12202
Tabel, Danashurash of Industria Colonia and	3202 26153	9100	12302 26153
Total: Department of Industry, Science and Resources	20153 23089	<u>-</u> 19622	42711
Equity injections and loans	23069	19022	42/11
Carryover from previous years			
Carryover from previous years			9850
Administered Capital			63470
Administered Capital			123791
Total capital			63470
Total Supredi			133641
Total: Department of Industry, Science and			89623
Resources			176352

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION Equity injections and loans			
Equity Injections			53101
			3000
Total: Australian Nuclear Science and			53101
Technology Organisation			3000

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE Equity injections and loans			
Equity Injections			3486
Total: Australian Institute of Marine Science			3486

Appropriation (light figures) – 2000-2001

	S pecific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies,			
programmes and decision making processes	2417	-	2417
		-	-
Total	2417	-	2417
	<u>-</u>	-	-
Equity injections and loans			
Carryover from previous years			-
			<i>5839</i>
Administered Capital			-
			2299
Total capital			_
			8138
Total: Department of the Prime Minister			2417
and Cabinet			8138

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
ABORIGINAL HOSTELS LIMITED			
Equity injections and loans			
Equity Injections			2262
			2230
Total: Aboriginal Hostels Limited			2262
			2230

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Equity injections and loans			
Equity Injections			-
			713
Carryover from previous years			-
			<i>5330</i>
Total: Australian National Audit Office			-
			6043

Appropriation (light figures) – 2000-2001

		46
		-
		46
\$'000	\$'000	\$'000
Territories	Expenses	Total
the States and	Administered	
Payments to	Other	
Specific		
	Payments to the States and Territories	Payments to Other the States and Administered Territories Expenses

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Equity injections and loans			
Equity Injections			392 -
Carryover from previous years			26
Total: Office of the Commonwealth Ombudsman			418
Total. Office of the Commonwealth Offibuusinan			-

Appropriation (light figures) – 2000-2001

Total: Office of Inspector General of Intelligence	1		66
Carryover from previous years			66 -
Equity injections and loans			
INTELLIGENCE AND SECURITY			
OFFICE OF INSPECTOR GENERAL OF	Ψ 000	φοσσ	φοσο
	\$'000	\$'000	\$'000
	Territories	Expenses	Total
	the States and	A dministered	
	Payments to	Other	
	Specific		
	•	Other	

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO			
THE GOVERNOR-GENERAL			
Equity injections and loans			
Equity Injections			694
Carryover from previous years			-
, , ,			690
Administered Capital			=
· ·			252
Total: Office of the Official Secretary to the			694
Governor-General			942

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
PUBLIC SERVICE AND MERIT PROTECTION COMMISSION			
Equity injections and loans			
Carryover from previous years			-
			1841
Total: Public Service and Merit Protection			-
Commission			1841

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

	S pecific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF TRANSPORT AND			
REGIONAL SERVICES			
Outcome 1 -			
Linking Australia through transport and regional			
services	59414	=	59414
	<i>82961</i>	=	82961
Total	59414	-	59414
	<i>82961</i>	=	82961
Equity injections and loans			
Equity Injections			4151
			<i>5974</i>
Carryover from previous years			-
			31810
Administered Capital			3500
·			2911
Total capital	-		7651
•			40695
Total: Department of Transport and Regional			67065
Services			123656

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
CIVIL AVIATION SAFETY AUTHORITY			
Equity injections and loans			
Loans			6000
Total: Civil Aviation Safety Authority			6000
Total. Givil Aviation Salety Authority			0000

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Equity injections and loans			
Equity Injections			1000
			1000
Carryover from previous years			9
			-
Administered Capital			2588
			2599
Total: National Capital Authority			3597
			3599

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 2 -			
Effective government spending and taxation			
arrangements	13500	49000	62500
	13200	445200	458400
Outcome 3 -			
Well functioning markets	139131	-	139131
	134947	-	134947
Total	152631	49000	201631
	148147	445200	<i>593347</i>
Equity injections and loans			
Loans			-
			775
Carryover from previous years			-
carry over morn provides years			<i>3763</i>
Administered Capital			2500
Marininister ed edpital			15215
Total capital	-		2500
i otal capital			19753
Total: Department of the Treasury			204131
rotal. Department of the freasury			613100
			013100

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Equity injections and loans			
Carryover from previous years			-
			<i>11250</i>
Total: Australian Bureau of Statistics			-
			11250

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND			
CONSUMER COMMISION			
Equity injections and loans			
Carryover from previous years			-
			81
Total: Australian Competition and Consumer			-
Commission			81

Appropriation (light figures) – 2000-2001

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEME	NT		
Equity injections and loans			
Equity Injections			3400
			-
Loans			749
			-
Total: Australian Office of Financial Management			4149
			-

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Equity injections and loans			
Equity Injections			58421
			93731
Carryover from previous years			4438
			19822
Total: Australian Taxation Office			62859
			113553

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

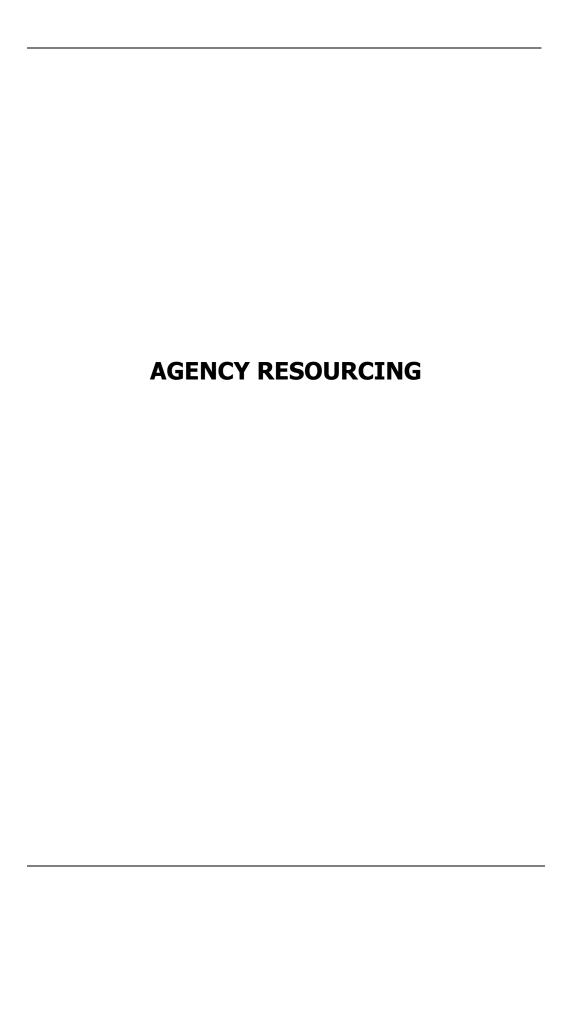
	Specific		
	Payments to	Other	
	the States and	Administered	
	Territories	Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Equity injections and loans			
Carryover from previous years			-
			96
Total: National Competition Council			_
			96

TREASURY PORTFOLIO

Appropriation (light figures) – 2000-2001

Estimate (italic figures) – 1999-2000

		1686
		1686 -
\$'000	\$'000	\$'000
Territories	Expenses	Total
the States and	Administered	
Payments to	Other	
Specific		
	Payments to the States and Territories	Payments to Other the States and Administered Territories Expenses



PARLIAMENT

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs		Adm	inistered Exp	enses		
			Receipts from	_	Appropriation Bil	l No. 2		Receipts from	
	Appropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Senate									
Outcome 1 -	28,089	-	475	983	-		- 9,250	=	38,797
Total	28,089	-	475	983	-		- 9,250	-	38,797
House of Representatives									
Outcome 1 -	26,207	-	553	958	-		- 18,770	-	46,488
Total	26,207	-	553	958	-		- 18,770	-	46,488
Joint House									
Department									
Outcome 1 -	32,526	-	3,300	6,719	-			-	42,545
Total	32,526	=	3,300	6,719	=			=	42,545
Parliamentary Library									
Outcome 1 -	16,499	-	85	-	-			=	16,584
Total	16,499	-	85	=	=			-	16,584

PARLIAMENT

	De	partmental Outp	outs		Ad	lministered Exp	enses		
			Receipts from		Appropriation	Bill No. 2		Receipts from	
Agency/Outcome	Appropriation Bill No. 1	Special Appropriation	Independent Sources	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	Total
Parliamentary Reporting Staff									
Outcome 1 -	42,186	=	520	=	=			=	42,706
Total	42,186	-	520	-	-			-	42,706
TOTAL	145,507	-	4,933	8,660	-		- 28,020	-	187,120

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp				inistered Exp	enses		
			Receipts from		Appropriation Bil	No. 2	<u> </u>	Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of Agriculture, Fisheries and Forestry									
Outcome 1 -	155,460	-	160,431	252,105	136,245		625,010	597,908	1,927,159
Total	155,460	-	160,431	252,105			625,010	597,908	1,927,159
Australian Dried Fruits Board Outcome 1 -	_	_	445	_	_				445
Total	=	-	445	-	-	•		=	445
Australian Fisheries Management Authority Outcome 1 -	_		24 929						24 929
		-	24,828		-		-	-	24,828
Total Australian Horticultural Corporation	-	-	24,828	-	-		-	-	24,828
Outcome 1 -		-	9,905	-	-			-	9,905
Total	-	-	9,905	-	-		-	-	9,905

	De	partmental Outp				ninistered Exp	enses		
			Receipts from		Appropriation B	ill No. 2	<u> </u>	Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Australian Pork									
Corporation									
Outcome 1 -	-	-	8,405	-	-	-		-	8,405
Total	=	-	8,405	-	-	-	. <u>-</u>	=	8,405
Australian Wine and									
Brandy Corporation									
Outcome 1 -	-	-	10,017	-	-	-		-	10,017
Total	-	-	10,017	-	-	-	-	-	10,017
Australian Wool									
Research and									
Promotion									
Organisation									
Outcome 1 -	-	-	119,390	-	-	-		-	119,390
Total	=	-	119,390	=	-	-		=	119,390
Cotton Research and									
Development									
Corporation									
Outcome 1 -	-	-	13,524	-	-	-		-	13,524
Total	_	-	13,524	-	-	-	_	-	13,524

	De	partmental Outp			Adn	ninistered Exp	enses		
			Receipts from		Appropriation B	ill No. 2		Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Dairy Research and									
Development									
Corporation									
Outcome 1 -	-	-	29,668	-	-			-	29,668
Total	-	-	29,668	-	-			-	29,668
Fisheries Research									
and Development									
Corporation									
Outcome 1 -	-	-	18,419	-	-		-	-	18,419
Total	-	-	18,419	-	-			-	18,419
Forest and Wood									
Products Research									
and Development									
Corporation									
Outcome 1 -	-	-	9,241	-	-			-	9,241
Total	-	-	9,241	=	=			=	9,241

	De	partmental Outp		J OI AGENCY LAP		lministered Exp	enses		
			Receipts from		Appropriation	Bill No. 2		Receipts from	
Agency/Outcome	Appropriation Bill No. 1	Special Appropriation	Independent Sources	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	Total
Agency/Outcome	Bill No. 1	дррг орггастогт	3001 003	Diii 140. 1	3113	Other	Арргорпалоп	3001 003	Total
Grains and Research									
Development									
Corporation									
Outcome 1 -	-	=	98,149	=	-			-	98,149
Total	-	-	98,149	-	· -			-	98,149
Grape and Wine									
Research and									
Development									
Corporation									
Outcome 1 -		-	10,557	=	-			=	10,557
Total	=	=	10,557	=	-		-	-	10,557
Horticultural									
Research and									
Development									
Corporation									
Outcome 1 -		-	37,293	-	-			-	37,293
Total	-	-	37,293	-	-			-	37,293

	De	partmental Outp	outs		A d	ministered Exp	enses		
			Receipts from		Appropriation I	Bill No. 2		Receipts from	
Agency/Outcome	Appropriation Bill No. 1	Special Appropriation	Independent Sources	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	Total
Land and Water									
Resources									
Development									
Corporation									
Outcome 1 -		-	23,398	-	-		-	-	23,398
Total	-	-	23,398	-	-		-	-	23,398
National Registration Authority for Agricultural and Veterinary Chemicals									
Outcome 1 -	-	-	17,167	-	-		<u> </u>	-	17,167
Total	-	-	17,167	-	-			-	17,167
Pig Research and Development Corporation									
Outcome 1 -	-	=	8,523	=	-		-	=	8,523
Total	-	=	8,523	=	=	:	=	=	8,523

	De	partmental Outp		y or rigerity Exp		ministered Exp	enses		
			Receipts from		Appropriation I	Bill No. 2		Receipts from	
Agency/Outcome	Appropriation Bill No. 1	Special Appropriation	Independent Sources	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	Total
Rural Industries Research and Development Corporation Outcome 1 - Total		- -	24,951 24,951	-	<u>-</u>		<u> </u>	- -	24,951 24,951
Sugar Research and Development Corporation Outcome 1 - Total		<u>.</u>	16,152 16,152		<u>-</u>		<u> </u>		16,152 16,152
Tobacco Research and Development Corporation Outcome 1 -	-	-	16,152	-	- -			- -	16,152 995
Total	-	-	995	-	-			-	995

	De	partmental Outp	outs		Administered Expenses					
			Receipts from		Appropriation Bi	∥ No. 2		Receipts from		
Agency/Outcome	Appropriation Bill No. 1	Special Appropriation	Independent Sources	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	Total	
Wheat Export Authority										
Outcome 1 -	=	=	177	=	=	;		-	177	
Total	-	-	177	-	-			-	177	
TOTAL	155,460	-	641,635	252,105	136,245	-	625,010	597,908	2,408,363	

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp		, ogoo, <u></u> p.o		nistered Exp	enses		
			Receipts from		Appropriation Bill	No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Attorney-General's									
Department									
Outcome 1 -	101,538	-	2,855	134,651	76,440	-	12,344	18,821	346,649
Outcome 2 -	65,658	-	61,799	16,362	-	-	-	10,912	154,731
Total	167,196	=	64,654	151,013	76,440	-	12,344	29,733	501,380
Administrative Appeals Tribunal									
Outcome 1 -	15,640	-	804	-	-	-		-	16,444
Total	15,640	=	804	=	=	=		-	16,444
Australian Customs Service									
Outcome 1 -	424,887	-	79,818	260	-	-	. <u>-</u>	-	504,965
Total	424,887	-	79,818	260	-	-		-	504,965

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs		Adm	inistered Expe	enses		
			Receipts from		Appropriation Bil	No. 2		Receipts from	
Agency/Outcome	Appropriation Bill No. 1	Special Appropriation	Independent Sources	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	Total
Australian Federal									
Police	200 651		11 000						200 550
Outcome 1 -	288,651	-	11,908	-	=	-	-	-	300,559
Outcome 2 -		=	65,000	-	=	=	=	-	65,000
Total	288,651	-	76,908	-	-	-	-	-	365,559
Australian Institute of Criminology									
Outcome 1 -	3,836	-	950	-	-	-	-	-	4,786
Total	3,836	-	950	-	-	-	-	-	4,786
Australian Law Reform Commission									
Outcome 1 -	3,003	-	68	-	-	-	-	-	3,071
Total	3,003	-	68	-	-	-	-	-	3,071

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp			Ac	lministered Exp	enses		
			Receipts from		Appropriation	Bill No. 2		Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Australian Security Intelligence Organisation									
Outcome 1 -	62,695	=	3,432	=	-			Ξ	66,127
Total	62,695	-	3,432	-	-			-	66,127
Australian Transactions Reports and Analysis Centre									
Outcome 1 -	11,201	=	15	-	-			=	11,216
Total	11,201	=	15	-	-			-	11,216
Criminology Research Council									
Outcome 1 -	-	-	-	275	-			135	410
Total	-	-	-	275	-			135	410
Family Court of Australia									
Outcome 1 -	106,460	-	1,597	-	-			-	108,057
Total	106,460	-	1,597	-	-			-	108,057

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp			Adn	ninistered Exp	enses		
			Receipts from		Appropriation B	i∥ No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Federal Court of									
Australia									
Outcome 1 -	59,125	-	6,601	-	-	-	. <u>-</u>	-	65,726
Total	59,125	-	6,601	-	-	-	- <u>-</u>	-	65,726
High Court of									
Australia									
Outcome 1 -	24,767	-	610	-	-	-	-	795	26,172
Total	24,767	-	610	-	-	-		795	26,172
Human Rights and									
Equal Opportunity									
Commission									
Outcome 1 -	14,334	-	1,792	-	-	-	-	-	16,126
Total	14,334	-	1,792	-	-	-		-	16,126
National Crime									
Authority									
Outcome 1 -	51,895	-	520	-	-	-	. <u>-</u>	55	52,470
Total	51,895	-	520	-	-	-	-	55	52,470

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs		Adm	inistered Exp	enses		
			Receipts from		Appropriation Bil	No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
National Native Title									
Tribunal									
Outcome 1 -	22,183	-	267	-	-	-		=	22,450
Total	22,183	-	267	-	-	-		-	22,450
Office of Film and									
Literature									
Classification									
Outcome 1 -	5,410	-	263	-	623	-		-	6,296
Total	5,410	-	263	-	623	-		-	6,296
Office of									
Parliamentary									
Counsel									
Outcome 1 -	6,375	-	95	-	-	-		=	6,470
Total	6,375	-	95	=	-		-	-	6,470

	De	partmental Outp	outs		Ad	ministered Expe	enses		
			Receipts from		Appropriation I	Bill No. 2	<u> </u>	Receipts from	
Agency/Outcome	Appropriation Bill No. 1	Special Appropriation	Independent Sources	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	Total
Office of the Director of Public Prosecutions									
Outcome 1 -	58,105	-	452	-	-	-		2,400	60,957
Total	58,105	-	452	-	-	-	-	2,400	60,957
TOTAL	1,325,763	-	238,846	151,548	77,063	-	12,344	33,118	1,838,682

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp			Adn	ninistered Exp	enses		
			Receipts from		Appropriation B	ill No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of									
Communications,									
Information									
Technology and the									
Arts									
Outcome 1 -	44,419	2,860	3,200	143,026	-		- 7,840	400	201,745
Outcome 2 -	71,602	-	617	79,392	-		- 101,000	50,000	302,611
Outcome 3 -	7,681	-	5,008	538	_			· <u>-</u>	13,227
Outcome 4 -	42,313	-	7,825	-	-		- 250	250	50,638
Total	166,015	2,860	16,650	222,956	-		- 109,090	50,650	568,221
Australia Council									
Outcome 1 -	68,708	-	3,218	-	-		- <u>-</u>	-	71,926
Outcome 2 -	6,226	-	292	-	-			-	6,518
Total	74,934	-	3,510	=	-			-	78,444
Australian									
Broadcasting									
Authority									
Outcome 1 -	15,752	-	258	-	-			194,559	210,569
Total	15,752	-	258	-	-		-	194,559	210,569

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp		, , , ,	Adm	inistered Exp	enses		
			Receipts from		Appropriation Bil	No. 2		Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Australian									
Broadcasting									
Corporation									
Outcome 1 -	551,790	-	123,462	=	=	•	- <u>-</u>	=	675,252
Outcome 2 -	69,269	-	-	-	-			=	69,269
Total	621,059	-	123,462	-	-			-	744,521
Australian									
Communications									
Authority									
Outcome 1 -	40,649	-	2,158	-	-			88,150	130,957
Outcome 2 -	12,215	-	677	-	-		· -	79,735	92,627
Total	52,864	-	2,835	-	-			167,885	223,584
Australian Film									
Commission									
Outcome 1 -	16,559	-	659	-	-			-	17,218
Total	16,559	-	659	-	-			-	17,218

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp		, , , ,	enses - 2000-200 Adn	ninistered Expe	enses		
			Receipts from		Appropriation B	i∥ No. 2	_	Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Australian Film,									
Television and Radio									
School	47.070		2 222						40.500
Outcome 1 -	17,370	=	2,223	-	=	-	-	=	19,593
Total	17,370	-	2,223	-	-	-	-	-	19,593
Australian National Maritime Museum									
Outcome 1 -	28,435	-	8,899	-	=	-	=	=	37,334
Total	28,435	-	8,899	-	-	-	-	-	37,334
National Archives of Australia									
Outcome 1 -	50,204	-	1,836	-	-	-	-	-	52,040
Total	50,204	=	1,836		-	-	-	-	52,040
National Gallery of Australia									
Outcome 1 -	163,899	-	9,570	-	-	-	-	-	173,469
Total	163,899	-	9,570	-	=	-	-	-	173,469

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs		Adr	ninistered Exp	enses		
			Receipts from		Appropriation E	Bill No. 2		Receipts from	
	Appropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
National Library of									
Australia									
Outcome 1 -	215,573	-	17,265	-	-			-	232,838
Total	215,573	=	17,265	-	=		= =	-	232,838
National Museum of Australia									
Outcome 1 -	34,638	-	4,251	-	-			-	38,889
Total	34,638	-	4,251	-	-			-	38,889
Special Broadcasting Service Corporation									
Outcome 1 -	116,191	-	25,356	_	_		_	-	141,547
Total	116,191		25,356				<u> </u>	-	141,547
TOTAL	1,573,493	2,860	216,774	222,956	-		109,090	413,094	2,538,267

DEFENCE PORTFOLIO

	De	partmental Outp	uts		A dr	ministered Exp	enses		
			Receipts from		Appropriation B	Bill No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of Defence									
Outcome 1 -	16,104,670	-	748,781	2,839	-	-	1,757,525	-	18,613,815
Total	16,104,670	-	748,781	2,839	-		- 1,757,525	-	18,613,815
Defence Housing Authority									
Outcome 1 -	-	-	368,582	-	-			-	368,582
Total	-	-	368,582	-	-			-	368,582
TOTAL	16,104,670	-	1,117,363	2,839	-		1,757,525	-	18,982,397

VETERANS' AFFAIRS PORTFOLIO

	De	partmental Outp	outs		Adm	inistered Expe	enses		
			Receipts from		Appropriation Bil	No. 2	_	Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of									
Veterans' Affairs									
Outcome 1 -	111,093	-	704	30,012	-	-	5,301,010	-	5,442,819
Outcome 2 -	67,190	-	424	6,069	13,121	-	2,815,231	-	2,902,035
Outcome 3 -	8,127	-	50	18,118	-	-	-	-	26,295
Outcome 4 -	54,962	-	350	10,962	-	-	-	-	66,274
Outcome 5 -	-	-	12,000	-	-	-	-	-	12,000
Total	241,372	-	13,528	65,161	13,121	-	8,116,241	-	8,449,423
Australian War									
Memorial									
Outcome 1 -	100,086	-	4,224	-	-	-	-	-	104,310
Total	100,086	-	4,224	-	-	-	-	-	104,310
TOTAL	341,458	-	17,752	65,161	13,121	-	8,116,241	-	8,553,733

EDUCATION, TRAINING AND YOUTH AFFAIRS PORTFOLIOResourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs		Admi	nistered Exp	enses		
	-		Receipts from		Appropriation Bill	No. 2	_	Receipts from	
	Appropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of									
Education, Training and Youth Affairs									
Outcome 1 -	71,513	2,377	4,122	140,352	=	-	5,164,973	848	5,384,185
Outcome 2 -	93,717	5,820	6,859	626,120	2,357	-	4,921,743	874,915	6,531,531
Outcome 3 -	37,998	=	9,000	14,113	=	-	455,335	668	517,114
Total	203,228	8,197	19,981	780,585	2,357	-	10,542,051	876,431	12,432,830
Australian National									
Training Authority									
Outcome 1 -	10,793	-	55	-	-	-		987,175	998,023
Total	10,793	-	55	-	-	-	_	987,175	998,023
TOTAL	214,021	8,197	20,036	780,585	2,357	-	10,542,051	1,863,606	13,430,853

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp		, , , , , , , , , , , , , , , , , , , 	Admi	nistered Exp	enses		
			Receipts from		Appropriation Bill	No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of									
Employment,									
Workplace Relations									
and Small Business									
Outcome 1 -	296,507	=	15,703	1,282,581	2,000	-		=	1,596,791
Outcome 2 -	58,498	=	3,302	8,167	=	-	62,000	=	131,967
Outcome 3 -	5,053	=	286	2,200	=	-		=	7,539
Outcome 4 -	5,148	-	291	-	-	-		-	5,439
Total	365,206	-	19,582	1,292,948	2,000	-	62,000	-	1,741,736
Australian Industrial									
Registry									
Outcome 1 -	40,986	=	155	-	=	-	1,579	729	43,449
Total	40,986	-	155	-	-	-	1,579	729	43,449
Comcare									
Outcome 1 -	100	206,624	6,025	-	-	-		-	212,749
Total	100	206,624	6,025	-	=			=	212,749

EMPLOYMENT, WORKPLACE RELATIONS AND SMALL BUSINESS PORTFOLIO Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs		Adm	inistered Expe	nses			
			Receipts from		Appropriation Bil	No. 2	_	Receipts from		
	Appropriation	Special	Independent	Appropriation			Special	Independent		
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total	
Equal Opportunity for										
Women in the										
Workplace Agency										
Outcome 1 -	2,363	-	74	-	-	-	-	-	2,437	
Total	2,363	-	74	-	-	-	-	-	2,437	
National Occupational										
Health and Safety										
Commission										
Outcome 1 -	15,317	-	1,193	-	-	-	-	-	16,510	
Outcome 2 -	-	3,750	35	-	-	-	-	-	3,785	
Total	15,317	3,750	1,228	-	-	-	-	-	20,295	
TOTAL	423,972	210,374	27,064	1,292,948	2,000	-	63,579	729	2,020,666	

ENVIRONMENT AND HERITAGE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp			Admi	nistered Exp	enses		
			Receipts from	<u>. 1</u>	Appropriation Bill	No. 2		Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of the									
Environment and									
Heritage									
Outcome 1 -	155,117	25,390	17,086	128,485	5,141		25,180	-	356,399
Outcome 2 -	188,681	-	14,080	-	-			-	202,761
Outcome 3 -	97,916	=	2,395	-	-	•		-	100,311
Total	441,714	25,390	33,561	128,485	5,141	-	25,180	-	659,471
Australian									
Greenhouse Office									
Outcome 1 -	40,820	139,000	500	-	-		50,000	-	230,320
Total	40,820	139,000	500	-	=	•	50,000	-	230,320
Australian Heritage									
Commission									
Outcome 1 -	6,835	-	2,199	-	-			-	9,034
Total	6,835	-	2,199	-	-			-	9,034
Director of National									
Parks									
Outcome 1 -	-	-	60,738	-	-		<u> </u>	-	60,738
Total	-	-	60,738	-	-	•		-	60,738

ENVIRONMENT AND HERITAGE PORTFOLIO

	De	partmental Outp	outs		Adm	iinistered Exp	enses		
			Receipts from		Appropriation Bi	∥ No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Great Barrier Reef									
Marine Park Authority									
Outcome 1 -	14,559	5,500	6,797	=	-	-	-	-	26,856
Total	14,559	5,500	6,797	-	-		<u>-</u>	-	26,856
TOTAL	503,928	169,890	103,795	128,485	5,141	-	75,180	-	986,419

FAMILY AND COMMUNITY SERVICES PORTFOLIO

	De	partmental Outp	uts		Admi	inistered Exp	enses		
			Receipts from		Appropriation Bill	No. 2	_	Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of Family and Community Services									
Outcome 1 -	1,001,967	-	1,471	271,958	12,824		13,767,095	_	15,055,315
Outcome 2 -	38,169	-	505	51,351	1,390,008		5,502	=	1,485,535
Outcome 3 -	1,096,290	=	33,484	288,616	426,053	•	36,720,404	=	38,564,847
Total	2,136,426	-	35,460	611,925	1,828,885	-	50,493,001	-	55,105,697
Australian Institute of Family Studies									
Outcome 1 -	3,448	-	1,110	-	-		-	_	4,558
Total	3,448	-	1,110	=	=	•		=	4,558
Centrelink									
Outcome 1 -	250	-	1,930,774	-	=			=	1,931,024
Total	250	-	1,930,774	-	-	•		-	1,931,024
TOTAL	2,140,124	-	1,967,344	611,925	1,828,885	-	50,493,001	-	57,041,279

FINANCE AND ADMINISTRATION PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	-	, agaa, <u>_</u> pa	Admi	inistered Exp	enses		
			Receipts from		Appropriation Bill	No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of									
Finance and									
Administration									
Outcome 1 -	33,284	-	114,798	546	-			-	148,628
Outcome 2 -	49,763	-	84,410	146,926	64,000		- 3,380,997	-	3,726,096
Outcome 3 -	37,190	-	138,432	142,847	· -		83,512	-	401,981
Total	120,237	-	337,640	290,319	64,000		3,464,509	-	4,276,705
Australian Electoral									
Commission									
Outcome 1 -	36,779	9,000	6,363	-	-			_	52,142
Outcome 2 -	40,244	- -	· <u>-</u>	-	-			_	40,244
Outcome 3 -	5,074	-	-	-	-			_	5,074
Total	82,097	9,000	6,363	-	-		- <u>-</u>	-	97,460
Commonwealth									
Grants Commission									
Outcome 1 -	4,927	-	115	-	-		<u>-</u>	-	5,042
Outcome 2 -	2,500	-	-	-	-		<u>-</u>	-	2,500
Total	7,427	-	115	-	-		-	-	7,542

FINANCE AND ADMINISTRATION PORTFOLIO

	De	partmental Outp	outs		Adm	inistered Expe	nses		
			Receipts from		Appropriation Bil	No. 2	_	Receipts from	
	Appropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Commonwealth									
Superannuation									
Administration									
Outcome 1 -	-	-	37,053	-	-	-	-	-	37,053
Total	-	-	37,053	-	-	-	-	-	37,053
Office of Asset Sales									
and Information									
Technology									
Outsourcing									
Outcome 1 -	4,980	-	-	-	-	-	-	=	4,980
Outcome 2 -	9,783	_	-	-	-	-	-	-	9,783
Total	14,763	-	-	-	-	-	-	-	14,763
TOTAL	224,524	9,000	381,171	290,319	64,000	-	3,464,509	-	4,433,523

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs		Adm	inistered Exp	enses		
			Receipts from		Appropriation Bi	No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of									
Foreign Affairs and									
Trade									
Outcome 1 -	422,422	-	66,560	119,053	-			-	608,035
Outcome 2 -	135,694	-	222	175	-			-	136,091
Outcome 3 -	50,337	-	-	4,297	-			-	54,634
Total	608,453	-	66,782	123,525	-			-	798,760
Australia-Japan									
Foundation									
Outcome 1 -	1,553	-	59	-	-			-	1,612
Outcome 2 -	837	-	31	-	-			-	868
Total	2,390	=	90	-	-	•			2,480
Australian Agency for									
International									
Development									
Outcome 1	66,900	-	867	1,428,713	-			-	1,496,480
Total	66,900	-	867	1,428,713	=		-	=	1,496,480

FOREIGN AFFAIRS AND TRADE PORTFOLIO

	De	partmental Outp		or Agency Exp		ministered Exp	enses		
			Receipts from		Appropriation E	Bill No. 2		Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Australian Centre for									
International									
Agricultural Research									
Outcome 1 -	44,743	-	3,011	-	-			-	47,754
Total	44,743	-	3,011	-	-				47,754
Australian Secret									
Intelligence Service									
Outcome 1 -	44,116	-	528	-	-			-	44,644
Total	44,116	-	528	-	-				44,644
Australian Trade									
Commission									
Outcome 1 -	10,077	-	1,111	-	-			-	11,188
Outcome 2 -	143,711	-	31,315	-	-			-	175,026
Outcome 3 -	7,719	-	1,316	-	-			-	9,035
Outcome 4 -	· -	-	-	151,468	-			-	151,468
Total	161,507	-	33,742	151,468	=			-	346,717
TOTAL	928,109	-	105,020	1,703,706	-		- <u>-</u>	-	2,736,835

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp				inistered Exp	enses		
			Receipts from		Appropriation Bil	No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of Health and Aged Care									
Outcome 1 -	50,286	-	56,417	124,884	174,227		74,272	=	480,086
Outcome 2 -	399,934	=	26,220	340,021	101,656	-	17,263,309	=	18,131,140
Outcome 3 -	82,810	=	6,225	202,754	606,982	-	3,666,144	=	4,564,915
Outcome 4 -	35,505	=	2,398	289,718	79,832	-	276,793	=	684,246
Outcome 5 -	11,177	=	491	83,600	=	-	-	=	95,268
Outcome 6 -	9,989	-	737	131,602	-			-	142,328
Outcome 7 -	24,321	-	1,854	189,709	-			-	215,884
Outcome 8 -	16,042	-	779	4,269	-		1,608,250	-	1,629,340
Outcome 9 -	22,935	-	1,566	368,310	-			=	392,811
Total	652,999	=	96,687	1,734,867	962,697	•	22,888,768	=	26,336,018

Resourcing of Agency Expenses - 2000-2001

-	De	partmental Outp		or Agency Exp		ministered Exp	enses		
			Receipts from		Appropriation E	Bill No. 2		Receipts from	
Agency/Outcome	Appropriation Bill No. 1	Special Appropriation	Independent Sources	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	Total
Agency/Outcome	Bill NO. 1	Арргорпацоп	30urces	Bill NO. 1	3442	Other	Арргорпацоп	Sources	TOLA
Aged Care Standards									
and Accreditation									
Agency									
Outcome 1 -	_	-	10,487	-	-			-	10,487
Total	-	-	10,487	-	-			-	10,487
Australia New									
Zealand Food									
Authority									
Outcome 1 -	12,303	-	146	-	-			-	12,449
Total	12,303	-	146	-	-			-	12,449
Australian Institute of									
Health and Welfare									
Outcome 1 -	7,831	-	8,853	-	-			-	16,684
Total	7,831	-	8,853	-	=			-	16,684

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs		Adı	ministered Exp	enses		
			Receipts from		Appropriation E	Bill No. 2		Receipts from	
Agency/Outcome	Appropriation Bill No. 1	Special Appropriation	Independent Sources	Appropriation Bill No. 1	SPP's	Other	Special Appropriation	Independent Sources	Total
Australian Radiation Protection and Nuclear Safety Agency									
Outcome 1 -	8,916	-	6,075	<u>-</u> ,	-			-	14,991
Total	8,916	-	6,075	•	-			•	14,991
Health Insurance Commission									
Outcome 2 -		-	391,272	-	-			13,046,387	13,437,659
Total	-	-	391,272	-	-			13,046,387	13,437,659
Private Health Insurance Ombudsman									
Outcome 1 -	950	-	_	=	-			_	950
Total	950	-	-	-	-			-	950

	De	partmental Outp	outs		Adn	ninistered Expe	enses		
			Receipts from		Appropriation B	i∥ No. 2		Receipts from	
	Appropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Professional Services									
Review									
Outcome 1 -	4,896	-	54	=	-	=	=	=	4,950
Total	4,896	-	54	-	-	-	-	-	4,950
TOTAL	687,895	-	513,574	1,734,867	962,697	-	22,888,768	13,046,387	39,834,188

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

	De	partmental Outp	outs		A dmi	inistered Exp	enses		
			Receipts from		Appropriation Bil	No. 2		Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of									
Immigration and									
Multicultural Affairs									
Outcome 1 -	666,029	-	6,087	23,764	-		- 1,941	1,941	699,762
Outcome 2 -	80,303	-	6,744	115,187	171			-	202,405
Total	746,332	-	12,831	138,951	171		1,941	1,941	902,167
Migration Review									
Tribunal									
Outcome 1 -	6,068	-	23	-	-			-	6,091
Total	6,068	-	23	-	-			-	6,091
Refugee Review									
Tribunal									
Outcome 1 -	7,820	-	44	-	-	,		-	7,864
Total	7,820	-	44	-	-			-	7,864
TOTAL	760,220	-	12,898	138,951	171	•	1,941	1,941	916,122

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs	<u> </u>	Admi	nistered Exp	enses		
			Receipts from		Appropriation Bill	No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of									
Industry, Science and									
Resources									
Outcome 1 -	124,099	1,500	6,153	113,091	26,153		- 247,360	13,101	531,457
Outcome 2 -	92,180	-	25,969	338,731	-		<u>-</u>	2,200	459,080
Total	216,279	1,500	32,122	451,822	26,153		- 247,360	15,301	990,537
Australian Geological									
Survey Organisation									
Outcome 1 -	62,381	-	20,574	20	-			-	82,975
Total	62,381	=	20,574	20	-			-	82,975
Australian Institute of									
Marine Science									
Outcome 1 -	22,571	-	6,375	_	-			-	28,946
Total	22,571	-	6,375	-	-			_	28,946

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp		y or Agency Exp		ministered Exp	enses		
			Receipts from		Appropriation E	Bill No. 2		Receipts from	
	Appropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Australian Nuclear									
Science and									
Technology									
Organisation									
Outcome 1 -	1,080	=	-	-	=		-	-	1,080
Outcome 2 -	12,438	=	-	-	=		-	-	12,438
Outcome 3 -	92,280	=	29,574	-	=		-	-	121,854
Total	105,798	-	29,574	-	-		- <u>-</u>	-	135,372
Australian Sports									
Commission									
Outcome 1 -	7,817	-	3,239	-	-			-	11,056
Outcome 2 -	11,757	-	922	-	-		- <u>-</u>	-	12,679
Outcome 3 -	77,065	=	10,236	-	=		-	-	87,301
Total	96,639	-	14,397	-	-		· -	-	111,036
Australian Sports Drug Agency									
Outcome 1 -	4,703	-	1,500	-	-			-	6,203
Total	4,703	-	1,500	-	-	;		-	6,203

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	uts		Adm	inistered Expe	nses		
			Receipts from	<u></u>	Appropriation Bil	No. 2	_	Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Australian Tourist									
Commission									
Outcome 1 -	91,683	-	38,631	-	-	-	-	-	130,314
Total	91,683	-	38,631	-	=	=	=	-	130,314
Commonwealth Scientific and Industrial Research Organisation									
Outcome 1 -	610,032	-	276,169	-	-	-	-	-	886,201
Total	610,032	-	276,169	-	-	-	-	-	886,201
IP Australia									
Outcome 1 -	-	-	83,112	-	-	-	-	-	83,112
Total	-	-	83,112	-	-	-	-	-	83,112
National Standards Commission									
Outcome 1 -	2 611	<u>-</u>	1 402		_	_	_	_	4 002
Total	2,611 2,611		1,482 1,482						4,093 4,093
TOLA	2,011	<u>-</u>	1,402	-	<u>-</u>	-	<u>-</u>	-	4,093
TOTAL	1,212,697	1,500	503,936	451,842	26,153	-	247,360	15,301	2,458,789

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	outs		Admi	nistered Exp	enses		
			Receipts from	_	Appropriation Bill	No. 2		Receipts from	
	Appropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of the									
Prime Minister and									
Cabinet									
Outcome 1 -	57,634	-	1,854	23,327	2,417		- 507	-	85,739
Total	57,634	=	1,854	23,327	2,417		- 507	=	85,739
Aboriginal and Torres Strait Islander									
Commercial Development Corporation									
Outcome 1 -	-	-	5,929	-	-			-	5,929
Total	-	-	5,929	-	-			-	5,929
Aboriginal and Torres Strait Islander Commission									
Outcome 1 -	1,032,946	-	22,472	-	-		- 84,236	50,558	1,190,212
Total	1,032,946	-	22,472	-	-		- 84,236	50,558	1,190,212

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp	-	g of Agency Exper	Administered Expenses						
			Receipts from		Appropriation Bi	ll No. 2		Receipts from			
	A ppropriation	Special	Independent	A ppropriation			Special	Independent			
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total		
Aboriginal Hostels Limited											
Outcome 1 -	35,616	_	7,187	-	-	-	-	-	42,803		
Total	35,616	-	7,187	-	=	-	-	-	42,803		
Australian Institute of Aboriginal and Torres Strait Islander Studies											
Outcome 1 -	7,253	-	569	-	-	-	-	-	7,822		
Total	7,253	=	569	-	=	-	-	-	7,822		
Australian National Audit Office											
Outcome 1 -	17,745	150	802	-	-	-	-	-	18,697		
Outcome 2 -	32,028	150	803	-	-	-	-	10,750	43,731		
Total	49,773	300	1,605	-	=	-	-	10,750	62,428		
Indigenous Land Corporation											
Outcome 1 -	<u> </u>	-	61,317	-	-	-	-	-	61,317		
Total	-	-	61,317	-	-	-	-	-	61,317		

Resourcing of Agency Expenses - 2000-2001

	De	partmental Outp		<i>y y y y y y y y y y</i>	Adm	inistered Exp	enses		
			Receipts from		Appropriation Bil	No. 2	_	Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Office of National									
Assessments									
Outcome 1 -	6,122	-	32	-	-	-	-	-	6,154
Outcome 2 -	532	-	2	-	-	-	-	-	534
Total	6,654	-	34	-	-	-	-	-	6,688
Office of the									
Commonwealth									
Ombudsman									
Outcome 1 -	8,034	-	499	-	-		-	300	8,833
Total	8,034	-	499	-	-	-	-	300	8,833
Office of the									
Inspector General of									
Intelligence and									
Security									
Outcome 1 -	625	-	4	-	-	-	-	-	629
Total	625	-	4	-	-	-	-	-	629

	De	partmental Outp	outs		Adm	Administered Expenses					
			Receipts from		Appropriation Bil	No. 2		Receipts from			
	Appropriation	Special	Independent	Appropriation			Special	Independent			
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total		
Office of the Official											
Secretary to the											
Governor-General											
Outcome 1 -	7,978	-	70	1,577	-		- 58	13	9,696		
Total	7,978	-	70	1,577	=		- 58	13	9,696		
Public Service and											
Merit Protection											
Commission											
Outcome 1 -	14,299	=	8,299	=	=			=	22,598		
Total	14,299	-	8,299	-	-			-	22,598		
Torres Strait Regional											
Authority											
Outcome 1 -	46,043	-	920	-	-			-	46,963		
Total	46,043	-	920	-	-			-	46,963		
TOTAL	1,266,855	300	110,759	24,904	2,417		- 84,801	61,621	1,551,657		

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

	De	Departmental Outputs Administered Expenses							
			Receipts from		Appropriation Bill	No. 2	<u> </u>	Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of									
Transport and									
Regional Services									
Outcome 1 -	186,735	=	10,077	234,431	59,414	•	2,348,065	=	2,838,722
Total	186,735	-	10,077	234,431	59,414		2,348,065	-	2,838,722
Australian Maritime									
Safety Authority									
Outcome 1 -	26,041	43,940	4,054	2,640	=	•		=	76,675
Total	26,041	43,940	4,054	2,640	-			-	76,675
Civil Aviation Safety									
Authority									
Outcome 1 -	34,532	54,000	3,807	-	-			-	92,339
Total	34,532	54,000	3,807	-	=	-	- -	-	92,339
National Capital									
Authority									
Outcome 1 -	16,578	-	671	7,188	-			580	25,017
Total	16,578	-	671	7,188	-	-	. <u>-</u>	580	25,017
TOTAL	263,886	97,940	18,609	244,259	59,414	-	2,348,065	580	3,032,753

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

	De	Departmental Outputs Administered Expenses							
			Receipts from		Appropriation Bill	No. 2		Receipts from	
	A ppropriation	Special	Independent	Appropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Department of the									
Treasury									
Outcome 1 -	18,223	=	387	-	=	-	46,219	-	64,829
Outcome 2 -	26,464	=	2,152	=	13,500	49,000	1,500,316	=	1,591,432
Outcome 3 -	27,226	=	33,765	16,000	139,131	=	=	=	216,122
Total	71,913	-	36,304	16,000	152,631	49,000	1,546,535	-	1,872,383
Australian Bureau of									
Statistics									
Outcome 1 -	263,188	_	26,690	-	-	-	_	-	289,878
Total	263,188	-	26,690	=	-	=	-	=	289,878
Australian									
Competition and									
Consumer									
Commission									
Outcome 1 -	75,627	=	523	-	-	-	=	-	76,150
Total	75,627	-	523	-	-	-	-	-	76,150

TREASURY PORTFOLIO

Resourcing of Agency Expenses - 2000-2001

	De	Departmental Outputs Administered Expenses							
			Receipts from		Appropriation B	ill No. 2		Receipts from	
	A ppropriation	Special	Independent	A ppropriation			Special	Independent	
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total
Australian Office of									
Financial									
Management									
Outcome 1 -	5,706	-	-	4,429	-		- 8,675,525	-	8,685,660
Total	5,706	-	-	4,429	-		- 8,675,525	-	8,685,660
Australian Prudential									
Regulation Authority									
Outcome 1 -	-	48,999	1,327	-	-			-	50,326
Total	=	48,999	1,327	=	=		-	=	50,326
Australian Securities									
and Investment									
Commission									
Outcome 1 -	130,111	-	4,610	-	-		- 18,025	-	152,746
Total	130,111	-	4,610	=	-		- 18,025	=	152,746
Australian Taxation									
Office									
Outcome 1 -	1,713,118	-	87,257	-	-		- 2,898,646	-	4,699,021
Total	1,713,118	=	87,257	-	=		- 2,898,646	-	4,699,021

TREASURY PORTFOLIO

	De	partmental Outp	outs	, o go o,x,p		nistered Expe	d Expenses				
			Receipts from		Appropriation Bill	No. 2	_	Receipts from			
	Appropriation	Special	Independent	Appropriation			Special	Independent			
Agency/Outcome	Bill No. 1	Appropriation	Sources	Bill No. 1	SPP's	Other	Appropriation	Sources	Total		
Companies and											
Securities Advisory											
Committee											
Outcome 1 -	851	_	25	_	-	-	-	-	876		
Total	851	-	25	-	-	-	-	-	876		
National Competition											
Council											
Outcome 1 -	3,280	-	30	-	-	-	-	-	3,310		
Total	3,280	=	30	-	=	-	=	=	3,310		
Productivity											
Commission											
Outcome 1 -	22,148	-	275	-	-	-	-	-	22,423		
Total	22,148	•	275	-	-	-	-	-	22,423		
TOTAL	2,285,942	48,999	157,041	20,429	152,631	49,000	13,138,731	-	15,852,773		