

2002-2003

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2003-2004

No. , 2003

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements	3
5 Notional payments, receipts etc.	3
Part 2—Basic appropriations	5
6 Summary of basic appropriations	5
7 State payment items—basic appropriation	5
8 Administered items—basic appropriation	5
9 Administered assets and liabilities items—basic appropriation	6
10 Other departmental items—basic appropriation	6
Part 3—Additions to basic appropriations	8
11 Other departmental items—adjustments and borrowings	8
12 Advance to the Finance Minister—unforeseen expenditure etc.	8
Part 4—Miscellaneous	9
13 Crediting amounts to Special Accounts	9
14 Conditions etc. applying to State payment items	9
15 Appropriation of the Consolidated Revenue Fund	10
Schedule 1—Payments to or for the States	11
Schedule 2—Services for which money is appropriated	14

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2003-2004*.

Section 2

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered assets and liabilities item** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 **administered item** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 **Agency** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 **Commonwealth authority** has the same meaning as in the
15 *Commonwealth Authorities and Companies Act 1997*.

16 **Commonwealth company** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 **current year** means the financial year ending on 30 June 2004.

19 **entity** means any of the following:

- 20 (a) an Agency;
21 (b) a Commonwealth authority;
22 (c) a Commonwealth company.

23 **expenditure** means payments for expenses, acquiring assets,
24 making loans or paying liabilities.

25 **Finance Minister** means the Minister administering this Act.

26 **item** means any of the following:

- 27 (a) a State payment item;
28 (b) an administered item;
29 (c) an administered assets and liabilities item;

1 (d) an other departmental item.

2 ***other departmental item*** means an amount set out in Schedule 2 in
3 relation to an entity:

4 (a) opposite the heading “Equity Injections”; or

5 (b) opposite the heading “Loans”; or

6 (c) opposite the heading “Previous Years’ Outputs”.

7 ***Portfolio Budget Statements*** means the Portfolio Budget
8 Statements that were tabled in the Senate or the House of
9 Representatives in relation to the Bill for this Act.

10 ***Special Account*** has the same meaning as in the *Financial*
11 *Management and Accountability Act 1997*.

12 ***State*** includes the Australian Capital Territory and the Northern
13 Territory.

14 ***State payment item*** means an amount set out in Schedule 2
15 opposite an outcome of an entity under the heading “Specific
16 Payments to the States and Territories”.

17 **4 Portfolio Budget Statements**

18 (1) The Portfolio Budget Statements are hereby declared to be relevant
19 documents for the purposes of section 15AB of the *Acts*
20 *Interpretation Act 1901*.

21 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

22 (2) If the Portfolio Budget Statements indicate that activities of a
23 particular kind were intended to be treated as activities in respect
24 of a particular outcome, then expenditure for the purpose of
25 carrying out those activities is taken to be expenditure for the
26 purpose of contributing to achieving the outcome.

27 **5 Notional payments, receipts etc.**

28 For the purposes of this Act, notional transactions between
29 Agencies are to be treated as if they were real transactions.

30 Note: This section applies, for example, to a “payment” between Agencies
31 that are both part of the Commonwealth. One of the effects of this

Part 1 Preliminary

Section 5

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section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$5,528,876,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2003-2004*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied

Section 9

1 for expenditure for the purpose of carrying out activities for the
2 purpose of contributing to achieving that outcome.

3 Note: The acquisition of *new* administered assets will usually be funded
4 from an administered assets and liabilities item.

5 **9 Administered assets and liabilities items—basic appropriation**

6 (1) For an administered assets and liabilities item for an entity, the
7 Finance Minister may issue out of the Consolidated Revenue Fund
8 amounts that do not exceed, in total, the amount specified in the
9 item.

10 (2) An amount issued out of the Consolidated Revenue Fund for an
11 administered assets and liabilities item for an entity may only be
12 applied for expenditure for the purpose of carrying out activities
13 for the purpose of contributing to achieving any outcome that is
14 specified in relation to the entity:

15 (a) in Schedule 2 to this Act; or

16 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2003-2004*.

17 **10 Other departmental items—basic appropriation**

18 (1) For an other departmental item for an entity, the Finance Minister
19 may issue out of the Consolidated Revenue Fund amounts that do
20 not exceed, in total, the amount specified in the item.

21 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
22 the amounts out of the Consolidated Revenue Fund. However,
23 subsection (3) imposes an obligation on the Finance Minister to issue
24 the amounts in certain circumstances.

25 (2) An amount issued out of the Consolidated Revenue Fund for an
26 other departmental item may only be applied for the departmental
27 expenditure of the entity.

28 (3) If:

29 (a) an Act provides that an entity must be paid amounts that are
30 appropriated by the Parliament for the purposes of the entity;
31 and

32 (b) Schedule 2 contains an other departmental item for that
33 entity;

Section 10

1 then the Finance Minister, under subsection (1), must issue out of
2 the Consolidated Revenue Fund the full amount specified in the
3 item.

Section 11

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Part 3—Additions to basic appropriations

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11 Other departmental items—adjustments and borrowings

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(1) The Finance Minister may determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.

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(2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.

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(3) The Finance Minister must give the Parliament details of increases made under this section.

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12 Advance to the Finance Minister—unforeseen expenditure etc.

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(1) This section applies if the Finance Minister is satisfied that:
(a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and
(b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
(i) because of an erroneous omission or understatement; or
(ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

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(3) The total of the amounts determined under this section cannot be more than \$215 million.

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(4) The Finance Minister must give the Parliament details of amounts determined under this section.

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2 **Part 4—Miscellaneous**

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4 **13 Crediting amounts to Special Accounts**

5 If any of the purposes of a Special Account is a purpose that is
6 covered by an item (whether or not the item expressly refers to the
7 Special Account), then amounts may be debited against the
8 appropriation for that item and credited to that Special Account.

9 **14 Conditions etc. applying to State payment items**

- 10 (1) This section applies to any payment made out of money
11 appropriated by a State payment item for an outcome identified in
12 column 2 of the table in Schedule 1.
- 13 (2) The payment:
- 14 (a) must be made on the applicable terms and conditions (if any)
15 for that outcome; and
- 16 (b) must be made in the amounts, and at the times, that are
17 determined in writing by the Minister specified in column 4
18 of the table.
- 19 (3) This section does not, by implication, limit the power of the
20 Commonwealth to:
- 21 (a) apply terms and conditions to non-State payments; or
22 (b) determine the amounts and times of non-State payments.
- 23 (4) In this section:
- 24 *applicable terms and conditions*, in relation to an outcome
25 identified in the table in Schedule 1, means terms and conditions
26 from time to time determined (either before or after the
27 commencement of this Act) in writing by the Minister specified in
28 column 3 of the table as being the terms and conditions that apply
29 to payments that are made to or for a State in relation to that
30 outcome out of money appropriated by an annual Appropriation
31 Act.

Section 15

1 *non-State payment* means a payment made out of money that is
2 appropriated by the Parliament (either under this Act or another
3 Act), other than a payment out of money appropriated by a State
4 payment item.

5 **15 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1—Payments to or for the States

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Department of Family and Community Services	Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	Minister for Family and Community Services	Minister for Family and Community Services

Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Health and Ageing	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved quality, integration and effectiveness of health care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs

Continued

Payments to or for the States **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	A better transport system for Australia	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Greater recognition and development opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Departments and Services	Total \$'000
18	Agriculture, Fisheries and Forestry	368,806
19	Attorney-General's	127,842
27	Communications, Information Technology and the Arts	36,244
37	Defence	1,020,524
39	Veterans' Affairs	11,331
40	Education, Science and Training	85,180
44	Employment and Workplace Relations	424
47	Environment and Heritage	18,674
50	Family and Community Services	1,936,604
52	Finance and Administration	62,170
54	Foreign Affairs and Trade	229,670
59	Health and Ageing	1,046,772
61	Immigration and Multicultural and Indigenous Affairs	28,759
63	Industry, Tourism and Resources	153,785
64	Prime Minister and Cabinet	1,238
66	Transport and Regional Services	203,624
69	Treasury	197,229
	Total	5,528,876

DEPARTMENTS AND SERVICES

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	338,322 <i>118,494</i>	- -	30,484 <i>2,096</i>	368,806 <i>120,590</i>
Attorney-General's	86,509 <i>80,715</i>	- -	41,333 <i>30,487</i>	127,842 <i>111,202</i>
Communications, Information Technology and the Arts	- -	- -	36,244 <i>114,225</i>	36,244 <i>114,225</i>
Defence	- -	- -	1,020,524 <i>1,440,201</i>	1,020,524 <i>1,440,201</i>
Veterans' Affairs	6,826 <i>13,838</i>	- -	4,505 <i>6,566</i>	11,331 <i>20,404</i>
Education, Science and Training	- -	- -	85,180 <i>124,795</i>	85,180 <i>124,795</i>
Employment and Workplace Relations	- -	- -	424 <i>12,950</i>	424 <i>12,950</i>
Environment and Heritage	1,150 <i>1,700</i>	- -	17,524 <i>4,750</i>	18,674 <i>6,450</i>
Family and Community Services	1,897,750 <i>1,968,151</i>	- -	38,854 <i>14,222</i>	1,936,604 <i>1,982,373</i>
Finance and Administration	- -	- -	62,170 <i>149,616</i>	62,170 <i>149,616</i>
Foreign Affairs and Trade	- -	- -	229,670 <i>249,916</i>	229,670 <i>249,916</i>
Health and Ageing	944,565 <i>1,074,293</i>	- -	102,207 <i>86,865</i>	1,046,772 <i>1,161,158</i>
Immigration and Multicultural and Indigenous Affairs	1,823 <i>1,139</i>	- -	26,936 <i>33,452</i>	28,759 <i>34,591</i>
Industry, Tourism and Resources	27,585 <i>2,600</i>	27,000 -	99,200 <i>105,350</i>	153,785 <i>107,950</i>

Continued

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	- <i>-</i>	- <i>-</i>	1,238 <i>734</i>	1,238 <i>734</i>
Transport and Regional Services	152,960 <i>185,101</i>	- <i>-</i>	50,664 <i>231,500</i>	203,624 <i>416,601</i>
Treasury	178,419 <i>227,784</i>	- <i>-</i>	18,810 <i>36,193</i>	197,229 <i>263,977</i>
Total: Bill 2	3,635,909 <i>3,673,815</i>	27,000 <i>-</i>	1,865,967 <i>2,643,918</i>	5,528,876 <i>6,317,733</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	338,322 <i>118,494</i>	- -	338,322 <i>118,494</i>
Total: Operating	338,322 <i>118,494</i>	- -	338,322 <i>118,494</i>
Non-operating			
Previous Years' Outputs			30,484 <i>2,096</i>
Total: Non-operating			30,484 <i>2,096</i>
Total: Department of Agriculture, Fisheries and Forestry	338,322 <i>118,494</i>	- -	368,806 <i>120,590</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	85,826 <i>80,053</i>	- -	85,826 <i>80,053</i>
Total: Operating	85,826 <i>80,053</i>	- -	85,826 <i>80,053</i>
Non-operating			
Previous Years' Outputs			5,151 <i>1,848</i>
Total: Non-operating			5,151 <i>1,848</i>
Total: Attorney-General's Department	85,826 <i>80,053</i>	- -	90,977 <i>81,901</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			20,489
			<i>19,071</i>
Total: Australian Customs Service	-	-	20,489
	-	-	<i>19,071</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			3,780
			<i>4,876</i>
Total: Australian Federal Police	-	-	3,780
	-	-	<i>4,876</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			9,129
			<i>4,692</i>
Total: Australian Security Intelligence Organisation	-	-	9,129
	-	-	<i>4,692</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			2,498
Previous Years' Outputs			88
Total: Australian Transaction Reports and Analysis Centre	-	-	2,586

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Previous Years' Outputs			96
			-
Total: High Court of Australia	-	-	96
	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections			102
			-
Total: Insolvency and Trustee Service	-	-	102
Australia	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	683 <i>662</i>	- -	683 <i>662</i>
Total: Office of Film and Literature Classification	683 <i>662</i>	- -	683 <i>662</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Non-operating			
Equity Injections			90
			<i>90</i>
Total: Department of Communications, Information Technology and the Arts	-	-	90
	-	-	<i>90</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	<u>Total</u>
	\$'000	\$'000	\$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Non-operating			
Previous Years' Outputs			355
			-
Total: Australian Broadcasting Authority	-	-	355
	-	-	-

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Non-operating			
Equity Injections			-
			<i>43,274</i>
Loans			20,000
			<i>31,000</i>
Total: Australian Broadcasting Corporation	-	-	20,000 <i>74,274</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Non-operating			
Equity Injections			-
			<i>280</i>
Total: Australian Communications Authority	-	-	-
	-	-	<i>280</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	<u>Total</u> \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Non-operating			
Previous Years' Outputs			134
			-
Total: Australian National Maritime Museum	-	-	134 -

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	<u>Total</u> \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Non-operating			
Previous Years' Outputs			1,604
			-
Total: National Archives of Australia	-	-	1,604
	-	-	-

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			4,000
			<i>4,000</i>
Previous Years' Outputs			1,229
			-
Total: National Gallery of Australia	-	-	5,229
	-	-	<i>4,000</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			1,030
			<i>1,030</i>
Previous Years' Outputs			312
			-
Total: National Library of Australia	-	-	1,342
	-	-	<i>1,030</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections	-	-	-
			<i>1,971</i>
Total: National Museum of Australia	-	-	<i>1,971</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			7,490
			<i>8,580</i>
Loans			-
			<i>24,000</i>
Total: Special Broadcasting Service Corporation	-	-	7,490
	-	-	<i>32,580</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			1,020,524
			<i>1,215,201</i>
Total: Department of Defence	-	-	1,020,524
	-	-	<i>1,215,201</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEFENCE HOUSING AUTHORITY			
Non-operating			
Loans			-
			<i>225,000</i>
Total: Defence Housing Authority	-	-	-
	-	-	<i>225,000</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	6,826	-	6,826
	<i>13,838</i>	-	<i>13,838</i>
Total: Operating	6,826	-	6,826
	<i>13,838</i>	-	<i>13,838</i>
Non-operating			
Equity Injections			4,505
			<i>6,566</i>
Total: Non-operating			4,505
			<i>6,566</i>
Total: Department of Veterans' Affairs	6,826	-	11,331
	<i>13,838</i>	-	<i>20,404</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Administered Assets and Liabilities			490
			-
Total: Department of Education, Science and Training	-	-	490
	-	-	-

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Non-operating			
Equity Injections			-
			<i>3,420</i>
Total: Australian Institute of Marine Science	-	-	-
	-	-	<i>3,420</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			84,690
			<i>104,175</i>
Total: Australian Nuclear Science and Technology Organisation	-	-	84,690
	-	-	<i>104,175</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Non-operating			
Loans			-
			<i>17,200</i>
Total: Commonwealth Scientific and Industrial Research Organisation	-	-	-
	-	-	<i>17,200</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			400
Previous Years' Outputs			-
			<i>10,700</i>
Total: Department of Employment and Workplace Relations	-	-	400 <i>10,700</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Previous Years' Outputs			-
			<i>1,800</i>
Total: Australian Industrial Registry	-	-	-
	-	-	<i>1,800</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Non-operating			
Equity Injections			-
Previous Years' Outputs			<i>450</i>
			24
			-
Total: Equal Opportunity for Women in the Workplace Agency	-	-	24 <i>450</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	1,150 <i>1,700</i>	- -	1,150 <i>1,700</i>
Total: Operating	1,150 <i>1,700</i>	- -	1,150 <i>1,700</i>
Non-operating			
Previous Years' Outputs			2,224
Administered Assets and Liabilities			-
Total: Non-operating			2,224 <i>4,750</i>
Total: Department of the Environment and Heritage	1,150 <i>1,700</i>	- -	3,374 <i>6,450</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			6,300
			-
Total: Bureau of Meteorology	-	-	6,300
	-	-	-

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Non-operating			
Equity Injections			9,000
Total: Sydney Harbour Federation Trust	-	-	9,000
	-	-	-

Schedule 2 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	9,896 <i>15,547</i>	- -	9,896 <i>15,547</i>
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	1,339,116 <i>1,420,570</i>	- -	1,339,116 <i>1,420,570</i>
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	548,738 <i>532,034</i>	- -	548,738 <i>532,034</i>
Total: Operating	1,897,750 <i>1,968,151</i>	- -	1,897,750 <i>1,968,151</i>
Non-operating			
Equity Injections			- <i>68</i>
Previous Years' Outputs			744 -
Total: Non-operating			744 <i>68</i>
Total: Department of Family and Community Services	1,897,750 <i>1,968,151</i>	- -	1,898,494 <i>1,968,219</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			38,110 <i>14,154</i>
Total: Centrelink	-	-	38,110 <i>14,154</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			30,702
			<i>95,719</i>
Administered Assets and Liabilities			31,363
			<i>53,317</i>
Total: Department of Finance and Administration	-	-	62,065
	-	-	<i>149,036</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Non-operating			
Previous Years' Outputs			105 <i>580</i>
Total: Commonwealth Grants Commission	-	-	105 <i>580</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			14,088
			<i>30,244</i>
Previous Years' Outputs			1,629
			-
Total: Department of Foreign Affairs and Trade	-	-	15,717 <i>30,244</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Non-operating			
Previous Years' Outputs			35
			-
Total: Australia-Japan Foundation	-	-	35
	-	-	-

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Non-operating			
Administered Assets and Liabilities			209,049
			<i>218,670</i>
Total: Australian Agency for International Development	-	-	209,049
	-	-	<i>218,670</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			4,172 <i>952</i>
Total: Australian Secret Intelligence Service	-	-	4,172 <i>952</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			463
			<i>50</i>
Previous Years' Outputs			234
			-
Total: Australian Trade Commission	-	-	697
	-	-	<i>50</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	159,681 <i>197,383</i>	- -	159,681 <i>197,383</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	2,773 <i>69,032</i>	- -	2,773 <i>69,032</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	779,742 <i>716,982</i>	- -	779,742 <i>716,982</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	2,369 <i>90,896</i>	- -	2,369 <i>90,896</i>
Total: Operating	944,565 <i>1,074,293</i>	- -	944,565 <i>1,074,293</i>
Non-operating			
Previous Years' Outputs			5,570 -
Administered Assets and Liabilities			40,440 <i>48,364</i>
Total: Non-operating			46,010 <i>48,364</i>
Total: Department of Health and Ageing	944,565 <i>1,074,293</i>	- -	990,575 <i>1,122,657</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Non-operating			
Equity Injections			56,197
			<i>38,501</i>
Total: Health Insurance Commission	-	-	56,197
	-	-	<i>38,501</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	1,823 <i>1,139</i>	- -	1,823 <i>1,139</i>
Total: Operating	1,823 <i>1,139</i>	- -	1,823 <i>1,139</i>
Non-operating			
Equity Injections			13,236 <i>33,452</i>
Total: Non-operating			13,236 <i>33,452</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	1,823 <i>1,139</i>	- -	15,059 <i>34,591</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Non-operating			
Administered Assets and Liabilities			13,700
			-
Total: Aboriginal and Torres Strait Islander Services	-	-	13,700
	-	-	-

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	27,585 <i>2,600</i>	27,000 -	54,585 <i>2,600</i>
Total: Operating	27,585 <i>2,600</i>	27,000 -	54,585 <i>2,600</i>
Non-operating			
Previous Years' Outputs			143 -
Administered Assets and Liabilities			99,057 <i>105,350</i>
Total: Non-operating			99,200 <i>105,350</i>
Total: Department of Industry, Tourism and Resources	27,585 <i>2,600</i>	27,000 -	153,785 <i>107,950</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			430
			-
Total: Office of the Commonwealth Ombudsman	-	-	430
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			716
			<i>734</i>
Previous Years' Outputs			92
			-
Total: Office of the Official Secretary to the Governor-General	-	-	808 <i>734</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
A better transport system for Australia	2,220	-	2,220
	<i>7,480</i>	-	<i>7,480</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	150,740	-	150,740
	<i>177,621</i>	-	<i>177,621</i>
Total: Operating	152,960	-	152,960
	<i>185,101</i>	-	<i>185,101</i>
Non-operating			
Equity Injections			24,890
			<i>89,700</i>
Previous Years' Outputs			138
			-
Administered Assets and Liabilities			5,000
			<i>121,800</i>
Total: Non-operating			30,028
			<i>211,500</i>
Total: Department of Transport and Regional Services	152,960	-	182,988
	<i>185,101</i>	-	<i>396,601</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Previous Years' Outputs			636
			-
Total: National Capital Authority	-	-	636
	-	-	-

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
STEVEDORING INDUSTRY FINANCE COMMITTEE			
Non-operating			
Equity Injections			20,000 <i>20,000</i>
Total: Stevedoring Industry Finance Committee	-	-	20,000 <i>20,000</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending and taxation arrangements	20,900	-	20,900
	<i>74,700</i>	-	<i>74,700</i>
Outcome 3 -			
Well functioning markets	157,519	-	157,519
	<i>153,084</i>	-	<i>153,084</i>
Total: Operating	178,419	-	178,419
	<i>227,784</i>	-	<i>227,784</i>
Non-operating			
Equity Injections			11,100
			-
Administered Assets and Liabilities			7,710
			<i>7,330</i>
Total: Non-operating			18,810
			<i>7,330</i>
Total: Department of the Treasury	178,419	-	197,229
	<i>227,784</i>	-	<i>235,114</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			-
			<i>28,863</i>
Total: Australian Taxation Office	-	-	-
	-	-	<i>28,863</i>
