

2003-04 BUDGET PAPER No. 4

AGENCY RESOURCING 2003-04

**(Including Appropriation (Parliamentary Departments)
Bill (No. 1) 2003-2004**

Appropriation Bill (No. 1) 2003-2004

Appropriation Bill (No. 2) 2003-2004)

CIRCULATED BY
SENATOR THE HONOURABLE NICK MINCHIN,
MINISTER FOR FINANCE AND ADMINISTRATION
OF THE COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2003-04
13 MAY 2003

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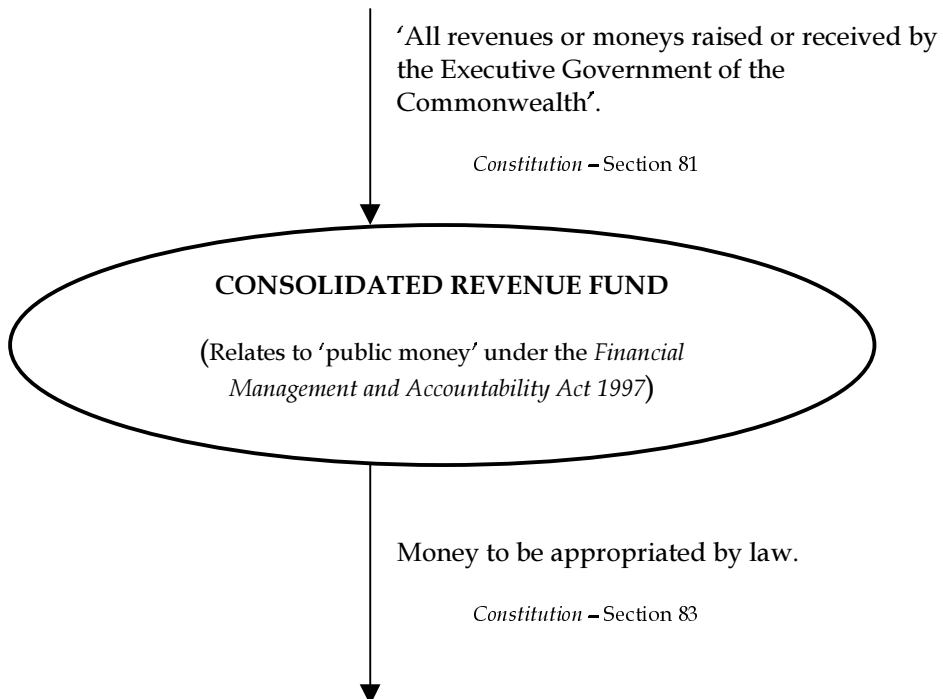
Introduction

The purpose of *Budget Paper No. 4* is to provide in a single publication information on appropriations being proposed in the budget year. It contains the Agency Resourcing table which shows, by agency, all receipts by source and reproductions of the Budget annual appropriation bills. It also has an index to agencies so that all resourcing for an individual agency can be readily found.

APPROPRIATIONS

The Constitution, through section 81, provides for a Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Government. The CRF is 'self-executing' under the Constitution. That is, moneys paid to the Commonwealth (including taxes, charges and loans) form part of the CRF, whether or not the Commonwealth has credited those moneys to a fund or an account, which is designated as the CRF. Section 81 does not purport to deal with the manner in which the moneys forming the CRF shall be kept, nor does it purport to deal with the keeping and auditing of the public accounts. This view was stated by Justice Brennan in the High Court decision, *Northern Suburbs General Cemetery Reserve Trust v Commonwealth of Australia* (1993) 176 CLR 555 at 580.

The Constitution and the Consolidated Revenue Fund



Section 83 of the Constitution provides that no money can be drawn from the Treasury of the Commonwealth unless authorised by an appropriation made by law. The 'Treasury' of the Commonwealth, noted in section 83, equates to the CRF mentioned in section 81. Together, sections 81 and 83 require that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money can be drawn from the CRF.

Laws authorising that money may be drawn from the CRF are either special (or standing) appropriations, or are one of the six annual appropriation acts. *Budget Paper No. 4* contains the three Budget annual appropriation bills: Appropriation (Parliamentary Departments) Bill (No. 1) 2003-2004, Appropriation Bill (No. 1) 2003-2004 and Appropriation Bill (No. 2) 2003-2004.

Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the Government can only deal with such appropriations. Accordingly, the annual appropriations are split into those which provide for the ordinary annual services of the Government and those which do not.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the Government. In order to settle the question of which matters fit within the term 'ordinary annual services of the Government' and those which do not, the Senate and the Government made an agreement, called the 'Compact of 1965'. The Compact (as altered for the introduction of accrual budgeting) determines the allocation of items between the annual appropriation bills.

Appropriation Bill (No. 1) 2003-2004 provides for the appropriation of sums for the ordinary annual services of the Government. Appropriation Bill (No. 2) 2003-2004 provides for the appropriation for payments *other than* the ordinary annual services of the Government (described further below).

The services of the five parliamentary departments are not considered to be ordinary annual services of the Government. Accordingly, there is a third Budget annual appropriation bill, the Appropriation (Parliamentary Departments) Bill (No. 1) 2003-2004, which provides funding for the operations of the parliamentary departments.

A second set of three annual appropriation bills is usually introduced in the Spring Sittings of the Parliament. Called the Additional Estimates (or just Additional) appropriation bills, those three bills are analogous to the three Budget appropriation bills and continue the numbering sequence: Appropriation Bill No. 3, Appropriation Bill No. 4 and Appropriation (Parliamentary Departments) Bill No. 2.

The six annual appropriation bills are the source of funding for approximately 30 per cent of all Government expenditure. The remaining 70 per cent of expenditure is funded by special appropriations. Special appropriations provide funds for specified purposes, for example, to finance a particular project or programme.

Special Accounts are used as a method of delivering programmes, particularly those funded by indirect taxes or other compulsory imposts, contributions by other governments, or contributions by members of the community. Special Accounts are also useful where additional transparency is required for the accounting of activities that involve the receipt of money from external sources. Special Accounts allow amounts in the CRF to be nominated for a particular spending purpose up to the balance, for the time being, of the Special Account. Amounts standing to the credit of Special Accounts are appropriated for the purposes of the Special Account.¹

The annual appropriation bills, Portfolio Budget Statements and agency annual reports are an integrated package reporting on the allocation of resources to Government outcomes by agencies. The Portfolio Budget Statements contain details of the estimated payments under each of the annual appropriation bills and each special appropriation. They also contain details of estimated Commonwealth receipts from all sources – taxation, customs, excise and receipts from charges for services collected by agencies. These statements are prepared by Portfolio Ministers for the purposes of Senate Legislation Committees' examination of the proposed budget. The Portfolio Budget Statements are published as Budget Related Papers and tabled in the Parliament at the time of the Budget.

More information on appropriations is provided on the Department of Finance and Administration web site at:

http://www.finance.gov.au/budgetgroup/Cash_and_Appropriation_Managem/appropriation_bills.html.

STRUCTURE OF APPROPRIATIONS

The annual appropriation bills authorise the payment of specified amounts for particular purposes. For all expenses, those purposes are the outcomes of the Government. Outcomes are the results or impacts on the community or the environment that the Government intends to achieve. They are specified by the responsible portfolio Minister with the endorsement of the Minister for Finance and Administration.

Further information on outcomes and on the outcomes and outputs framework more generally is available at:

http://www.finance.gov.au/budgetgroup/Commonwealth_Budget_-_Overview/the_outcomes__outputs_framework.html

¹ Appropriations for Special Accounts are established under the *Financial Management and Accountability Act 1997*.

Appropriation Bill (No.1)

In Appropriation Bill (No.1) 2003-2004, expenses are appropriated according to whether they are administered or departmental. In accordance with Australian Accounting Standard 29, departmental expenses are expenses over which an agency has control. These expenses represent the ordinary operating costs of Government departments and agencies. For budget purposes, the term 'agency' is used to refer to both *Financial Management and Accountability Act 1997* agencies and some *Commonwealth Authorities and Companies Act 1997* bodies. These agency expenses include:

- salaries;
- operational expenses including depreciation; and
- accruing employee entitlements.

Departmental expenses are appropriated as a single amount for each agency. The single appropriation for departmental items represents the cost to Government for all the outputs that the agency plans to deliver. Appropriation Bill (No. 1) 2003-2004 shows a split of that amount across agency outcomes. That split is notional, providing an indication of the departmental resources to be allocated towards the achievement of key outcomes for agencies.

Administered expenses are those over which agencies do not have control. They are administered by the agency on behalf of Government and are normally related to activities governed by eligibility rules and conditions established by the Government or Parliament such as grants, subsidies and benefit payments. Administered expenses are appropriated separately for agency outcomes, specifying precisely how much funding can be expended on each outcome.

The detail on appropriations in Appropriation Bill (No.1) 2003-2004 is set out in Schedule 1 to the Bill.

Appropriation Bill (No.2)

Appropriation Bill (No. 2) 2003-2004 provides appropriations for both administered expenses (grants to the States, payments to the Territories and new administered outcomes) and for 'non-operating' costs. Non-operating costs (sometimes called 'capital' costs) comprise:

- 'equity injections', which are provided to agencies to enable investment in new capacity when normal cash flows are insufficient;
- 'loans', which are provided to agencies and used when an investment is expected to result in a direct return such as an efficiency saving;

- ‘previous years’ outputs’ appropriations, which provide funding for outputs that were delivered in a previous year. This can occur, for example, when a decision is made to implement a new activity after the date for inclusion in the Additional appropriation bills. Such activities are funded initially from existing cash balances which are then replenished by the previous years’ outputs appropriation; and
- ‘administered assets and liabilities’ appropriations, which provide funding for acquiring new assets, extending existing assets and discharging administered liabilities relating to activities administered by agencies in their fiduciary capacity on behalf of the Government.

The detail on appropriations in Appropriation Bill (No. 2) 2003-2004 is set out in Schedule 2 to the Bill.

Schedule 1 to Appropriation Bill (No. 2) 2003-2004 confers on the Ministers named, power to determine:

- conditions under which payments to the States and Territories may be made; and
- the amounts and timing of those payments.

Appropriation (Parliamentary Departments) Bill (No.1)

The Appropriation (Parliamentary Departments) Bill (No. 1) contains appropriations for all the expenses and non-operating costs of the five parliamentary departments.

Appropriations Generally

All three Budget appropriation bills also provide an appropriation figure for the previous financial year, termed the Actual Available Appropriation. That figure is printed in italics under each appropriation amount. The Actual Available Appropriation is included for information purposes only, to provide a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between totals and sums of items of the Actual Available Appropriation. Those discrepancies are due to rounding.

The annual appropriations are not expressed in terms of a particular financial year and so do not automatically lapse. Amounts appropriated for departmental expenses do not lapse and, accordingly, may be drawn from the Consolidated Revenue Fund in the Budget or later years. Appropriations for administered expenses are subject to a determination by the Minister for Finance and Administration on the amounts to be issued. The effect of that determination is to ‘lapse’ any part of the appropriation that has not been expensed in the year. Appropriations for non-operating costs also do not lapse and the monies may be drawn from the Consolidated Revenue Fund in the Budget and later years.

Section 32 of the *Financial Management and Accountability Act 1997* gives the Minister for Finance and Administration the power to transfer appropriations from one agency to

another where, for any reason, a function of one agency becomes the function of another.

THE AGENCY RESOURCING TABLE

The Agency Resourcing table in *Budget Paper No. 4* shows, by agency, and for expenses by agency outcome, the aggregate of estimated receipts by source for the Budget year. The different sources of receipts are the Annual Appropriation Bills 1 and 2, special appropriations and receipts from independent sources.

Receipts from independent sources include moneys which are:

- receipts deemed to be appropriated in accordance with section 31 of the *Financial Management and Accountability (FMA) Act 1997* and which may be expended on the outcomes of departments and agencies;
- receipts which by other laws agencies are empowered to spend;
- receipts credited to Special Accounts; and
- receipts received by entities subject to the *Commonwealth Authorities and Companies Act 1997*, which they may spend directly in accordance with their enabling legislation.

Note that, because some agencies provide funding to others, the total amounts in the Agency Resourcing table cannot be used to calculate the total resourcing at the Commonwealth level. It should also be noted that the table does not show the financing transactions conducted by the Australian Office of Financial Management.

THE GOODS AND SERVICES TAX

A New Tax System started on 1 July 2000. Under the new system, Commonwealth departments and agencies generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. The amounts of appropriation shown in the three Budget appropriation bills for 2003-2004 do not include an allowance for recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of Budget estimates.

In section 30A of the *FMA Act*, Parliament has provided an additional appropriation in respect of the recoverable GST element of administered payments by Commonwealth agencies. The *FMA Act* has the effect of supplementing the amount shown in the Budget appropriation bills against an appropriation item by the amount of recoverable GST associated with payments under the annual appropriation (a similar arrangement applies for special appropriations). As a result, there is sufficient appropriation for

payments under an appropriation item provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial amount shown against the item in the appropriation bills.

2002-2003

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

**Appropriation (Parliamentary
Departments) Bill (No. 1) 2003-2004**

No. , 2003

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for expenditure in
relation to the Parliamentary Departments, and for
related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for expenditure in**
3 **relation to the Parliamentary Departments, and for**
4 **related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation (Parliamentary*
10 *Departments) Act (No. 1) 2003-2004.*

Section 2

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 1 in relation to a Parliamentary Department opposite the
8 heading “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 1 opposite
10 an outcome of a Parliamentary Department under the heading
11 “Administered Expenses”.

12 ***Agency*** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 Note: Each Parliamentary Department is an Agency for the purposes of the
15 *Financial Management and Accountability Act 1997*.

16 ***Chief Executive*** has the same meaning as in the *Financial*
17 *Management and Accountability Act 1997*.

18 ***current year*** means the financial year ending on 30 June 2004.

19 ***departmental item*** means the total amount set out in Schedule 1 in
20 relation to a Parliamentary Department under the heading
21 “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 30 (a) a departmental item;
31 (b) an administered item;

- 1 (c) an administered assets and liabilities item;
 2 (d) an other departmental item.

3 ***other departmental item*** means an amount set out in Schedule 1 in
 4 relation to a Parliamentary Department:

- 5 (a) opposite the heading “Equity Injections”; or
 6 (b) opposite the heading “Loans”; or
 7 (c) opposite the heading “Previous Years’ Outputs”.

8 ***Parliamentary Department*** means any of the following:

- 9 (a) the Department of the Senate;
 10 (b) the Department of the House of Representatives;
 11 (c) the Department of the Parliamentary Library;
 12 (d) the Department of the Parliamentary Reporting Staff;
 13 (e) the Joint House Department.

14 ***Portfolio Budget Statements*** means the Portfolio Budget
 15 Statements that were tabled in the Senate or the House of
 16 Representatives in relation to the Bill for this Act.

17 ***President*** means the President of the Senate.

18 ***responsible Presiding Officer*** means:

- 19 (a) in relation to the Department of the Senate—the President; or
 20 (b) in relation to the Department of the House of
 21 Representatives—the Speaker; or
 22 (c) in relation to the Department of the Parliamentary Library—
 23 the President and the Speaker together; or
 24 (d) in relation to the Department of the Parliamentary Reporting
 25 Staff—the President and the Speaker together; or
 26 (e) in relation to the Joint House Department—the President and
 27 the Speaker together.

28 ***section 31 agreement*** means an agreement under section 31 of the
 29 *Financial Management and Accountability Act 1997*.

30 ***Speaker*** means the Speaker of the House of Representatives.

31 ***Special Account*** has the same meaning as in the *Financial*
 32 *Management and Accountability Act 1997*.

Section 4

1 **4 Portfolio Budget Statements**

2 (1) The Portfolio Budget Statements are hereby declared to be relevant
3 documents for the purposes of section 15AB of the *Acts*
4 *Interpretation Act 1901*.

5 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

6 (2) If the Portfolio Budget Statements indicate that activities of a
7 particular kind were intended to be treated as activities in respect
8 of a particular outcome, then expenditure for the purpose of
9 carrying out those activities is taken to be expenditure for the
10 purpose of contributing to achieving the outcome.

11 **5 Notional payments, receipts etc.**

12 For the purposes of this Act, notional transactions between
13 Agencies are to be treated as if they were real transactions.

14 Note: This section applies, for example, to a “payment” between Agencies
15 that are both part of the Commonwealth. One of the effects of this
16 section is that the payment will be debited from an appropriation for
17 the paying Agency, even though no payment is actually made from the
18 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$167,279,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for a Parliamentary Department may only be applied for the departmental expenditure of the Parliamentary Department.

Note: The acquisition of *new* departmental assets will usually be funded from an other departmental item.

- (3) If a departmental item for a Parliamentary Department includes provision for payment of remuneration and allowances to the holder of:

- (a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are

Section 8

1 sufficient to pay the remuneration and allowances and must apply
2 the amounts for that purpose.

3 **8 Administered items—basic appropriation**

- 4 (1) For an administered item for an outcome of a Parliamentary
5 Department, the Finance Minister may issue out of the
6 Consolidated Revenue Fund amounts that do not exceed, in total,
7 the lesser of:
8 (a) the amount specified in the item; and
9 (b) the amount determined by the Finance Minister in relation to
10 the item, having regard to the expenses incurred by the
11 Parliamentary Department in the current year in relation to
12 the item.
- 13 (2) An amount issued out of the Consolidated Revenue Fund for an
14 administered item for an outcome of a Parliamentary Department
15 may only be applied for expenditure for the purpose of carrying out
16 activities for the purpose of contributing to achieving that outcome.

17 Note: The acquisition of *new* administered assets will usually be funded
18 from an administered assets and liabilities item.

19 **9 Administered assets and liabilities items—basic appropriation**

- 20 (1) For an administered assets and liabilities item for a Parliamentary
21 Department, the Finance Minister may issue out of the
22 Consolidated Revenue Fund amounts that do not exceed, in total,
23 the amount specified in the item.
- 24 (2) An amount issued out of the Consolidated Revenue Fund for an
25 administered assets and liabilities item for a Parliamentary
26 Department may only be applied for expenditure for the purpose of
27 carrying out activities for the purpose of contributing to achieving
28 any outcome that is specified in Schedule 1 in relation to the
29 Parliamentary Department.

30 **10 Other departmental items—basic appropriation**

- 31 (1) For an other departmental item for a Parliamentary Department, the
32 Finance Minister may issue out of the Consolidated Revenue Fund

Section 10

1 amounts that do not exceed, in total, the amount specified in the
2 item.

3 (2) An amount issued out of the Consolidated Revenue Fund for an
4 other departmental item for a Parliamentary Department may only
5 be applied for the departmental expenditure of the Parliamentary
6 Department.

Section 11

1

2
3

Part 3—Additions to basic appropriations

4

11 Net appropriations

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6
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9

(1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

10
11
12

(2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

13
14

12 Departmental items and other departmental items—adjustments and borrowings

15
16
17

(1) The responsible Presiding Officer may determine that the amount specified in a departmental item or in an other departmental item is to be increased by an amount specified in the determination.

18
19

(2) The total of the amounts determined under this section for the Department of the Senate cannot be more than \$200,000.

20
21
22

(3) The total of the amounts determined under this section for the Department of the House of Representatives cannot be more than \$200,000.

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(4) The total of the amounts determined under this section for all the other Parliamentary Departments together cannot be more than \$200,000.

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(5) The responsible Presiding Officer must give the Parliament details of amounts determined under this section.

13 Advance to the responsible Presiding Officer—unforeseen expenditure etc.

- (1) This section applies if the responsible Presiding Officer is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 1; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the responsible Presiding Officer, to make provision for so much (if any) of the additional expenditure as the responsible Presiding Officer determines.
- (3) The total of the amounts determined under this section for the Department of the Senate cannot be more than \$300,000.
- (4) The total of the amounts determined under this section for the Department of the House of Representatives cannot be more than \$300,000.
- (5) The total of the amounts determined under this section for all the other Parliamentary Departments together cannot be more than \$1 million.
- (6) The responsible Presiding Officer must give the Parliament details of amounts determined under this section.

14 Comcover receipts

- (1) This section applies whenever an amount (the *Comcover payment*) is debited from The Comcover Account in respect of a payment to a Parliamentary Department.

Note: The Comcover Account is a Special Account for the purposes of the *Financial Management and Accountability Act 1997*.

Part 3 Additions to basic appropriations

Section 14

- 1 (2) Amounts totalling the full amount of the Comcover payment must
2 be added to an item or items for the Parliamentary Department.
- 3 (3) The items and respective amounts are to be determined by the
4 responsible Presiding Officer. In making a determination, the
5 responsible Presiding Officer must comply with any written
6 directions given by the Finance Minister.
- 7 (4) The responsible Presiding Officer may delegate his or her powers
8 under this section to the Chief Executive of the Parliamentary
9 Department.

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Part 4—Miscellaneous

4

15 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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16 Appropriation of the Consolidated Revenue Fund

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11

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page Reference	Departments and Services	Total \$'000
15	Senate	31,586
16	House of Representatives	32,841
17	Joint House Department	44,852
18	Parliamentary Library	17,387
19	Parliamentary Reporting Staff	40,613
	Total	167,279

DEPARTMENTS AND SERVICES

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Senate	30,288 <i>28,246</i>	1,298 <i>1,123</i>	- -	31,586 <i>29,369</i>
House of Representatives	31,643 <i>28,872</i>	1,198 <i>1,066</i>	- -	32,841 <i>29,938</i>
Joint House Department	34,198 <i>33,465</i>	10,654 <i>11,430</i>	- -	44,852 <i>44,895</i>
Parliamentary Library	17,387 <i>17,522</i>	- -	- -	17,387 <i>17,522</i>
Parliamentary Reporting Staff	40,613 <i>44,456</i>	- -	- -	40,613 <i>44,456</i>
Total: Parliamentary Departments	154,129 <i>152,561</i>	13,150 <i>13,619</i>	- -	167,279 <i>166,180</i>

SENATE

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SENATE			
Operating			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament	30,288 <i>28,246</i>	1,298 <i>1,123</i>	31,586 <i>29,369</i>
Total: Senate	30,288 <i>28,246</i>	1,298 <i>1,123</i>	31,586 <i>29,369</i>

Schedule 1 Services for which money is appropriated

HOUSE OF REPRESENTATIVES

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HOUSE OF REPRESENTATIVES			
Operating			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	31,643 <i>28,872</i>	1,198 <i>1,066</i>	32,841 <i>29,938</i>
Total: House of Representatives	31,643 <i>28,872</i>	1,198 <i>1,066</i>	32,841 <i>29,938</i>

JOINT HOUSE DEPARTMENT

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
JOINT HOUSE DEPARTMENT			
Operating			
Outcome 1 -			
An effectively functioning legislative building for the Parliament of Australia which preserves its value as a heritage complex and raises public awareness of the Australian Federal Parliamentary system and the Parliament House building	34,198 <i>33,465</i>	10,654 <i>11,430</i>	44,852 <i>44,895</i>
Total: Joint House Department	34,198 <i>33,465</i>	10,654 <i>11,430</i>	44,852 <i>44,895</i>

Schedule 1 Services for which money is appropriated

PARLIAMENTARY LIBRARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY LIBRARY			
Operating			
Outcome 1 -			
To contribute to a more informed Parliament and, through it, to the Australian community	17,387 <i>17,522</i>	- -	17,387 <i>17,522</i>
Total: Parliamentary Library	17,387 <i>17,522</i>	- -	17,387 <i>17,522</i>

PARLIAMENTARY REPORTING STAFF

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY REPORTING STAFF			
Operating			
Outcome 1 -			
The Commonwealth Parliament to have international standard broadcasting, transcription and information technology services and the Australian community to be able to see, hear and read the work of the Parliament	40,613 <i>44,456</i>	- -	40,613 <i>44,456</i>
Total: Parliamentary Reporting Staff	40,613 <i>44,456</i>	- -	40,613 <i>44,456</i>

2002-2003

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2003-2004

No. , 2003

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

Contents

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14 Appropriation of the Consolidated Revenue Fund.....	9
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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2003-2004*.

Section 2

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** has the same meaning as in the *Financial Management and*
10 *Accountability Act 1997*.

11 **Agency Minister**, in relation to an Agency, means the Minister
12 responsible for the Agency.

13 **Chief Executive** has the same meaning as in the *Financial*
14 *Management and Accountability Act 1997*.

15 **Commonwealth authority** has the same meaning as in the
16 *Commonwealth Authorities and Companies Act 1997*.

17 **Commonwealth company** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **current year** means the financial year ending on 30 June 2004.

20 **departmental item** means the total amount set out in Schedule 1 in
21 relation to an entity under the heading “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 **entity** means any of the following:

- 27 (a) an Agency;
28 (b) a Commonwealth authority;
29 (c) a Commonwealth company.

1 **expenditure** means payments for expenses, acquiring assets,
2 making loans or paying liabilities.

3 **Finance Minister** means the Minister administering this Act.

4 **item** means an administered item or a departmental item.

5 **Portfolio Budget Statements** means the Portfolio Budget
6 Statements that were tabled in the Senate or the House of
7 Representatives in relation to the Bill for this Act.

8 **section 31 agreement** means an agreement under section 31 of the
9 *Financial Management and Accountability Act 1997*.

10 **Special Account** has the same meaning as in the *Financial*
11 *Management and Accountability Act 1997*.

12 **4 Portfolio Budget Statements**

- 13 (1) The Portfolio Budget Statements are hereby declared to be relevant
14 documents for the purposes of section 15AB of the *Acts*
15 *Interpretation Act 1901*.

16 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 17 (2) If the Portfolio Budget Statements indicate that activities of a
18 particular kind were intended to be treated as activities in respect
19 of a particular outcome, then expenditure for the purpose of
20 carrying out those activities is taken to be expenditure for the
21 purpose of contributing to achieving the outcome.

22 **5 Notional payments, receipts etc.**

23 For the purposes of this Act, notional transactions between
24 Agencies are to be treated as if they were real transactions.

25 Note: This section applies, for example, to a “payment” between Agencies
26 that are both part of the Commonwealth. One of the effects of this
27 section is that the payment will be debited from an appropriation for
28 the paying Agency, even though no payment is actually made from the
29 Consolidated Revenue Fund.

Section 6

1

2 **Part 2—Basic appropriations**

3

4 **6 Summary of basic appropriations**

5 The total of the items specified in Schedule 1 is \$40,503,801,000.

6 Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

7 Note 2: See also section 30A of the *Financial Management and*
8 *Accountability Act 1997*, which provides for adjustment of
9 appropriations to take account of GST.

10 **7 Departmental items—basic appropriation**

11 (1) For a departmental item for an entity, the Finance Minister may
12 issue out of the Consolidated Revenue Fund amounts that do not
13 exceed, in total, the amount specified in the item.

14 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
15 the amounts out of the Consolidated Revenue Fund. However,
16 subsections (3) and (4) impose an obligation on the Finance Minister
17 to issue the amounts in certain circumstances.

18 (2) An amount issued out of the Consolidated Revenue Fund for a
19 departmental item for an entity may only be applied for the
20 departmental expenditure of the entity.

21 Note: The acquisition of *new* departmental assets will usually be funded
22 from an other departmental item (in another Appropriation Act).

23 (3) If:

24 (a) an Act provides that an entity must be paid amounts that are
25 appropriated by the Parliament for the purposes of the entity;
26 and

27 (b) Schedule 1 contains a departmental item for that entity;
28 then the Finance Minister, under subsection (1), must issue out of
29 the Consolidated Revenue Fund the full amount specified in the
30 item.

31 (4) If a departmental item for an Agency includes provision for
32 payment of remuneration and allowances to the holder of:

1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or

3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;

5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:

13 (a) the amount specified in the item; and

14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.

21 Note: The acquisition of *new* administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).

Section 9

1

2 **Part 3—Additions to basic appropriations**

3

4 **9 Net appropriations**

5 *Departmental items*

6 (1) If a section 31 agreement applies to a departmental item, then the
7 amount specified in the item is taken to be increased in accordance
8 with the agreement, and on the conditions set out in the agreement.
9 The increase cannot be more than the relevant receipts covered by
10 the agreement.

11 (2) For the purposes of section 31 of the *Financial Management and*
12 *Accountability Act 1997*, each departmental item is taken to be
13 marked “net appropriation”.

14 *Administered items*

15 (3) If a section 31 agreement applies to an administered item, then the
16 amount specified in the item is taken to be increased in accordance
17 with the agreement, and on the conditions set out in the agreement.
18 The increase cannot be more than the relevant receipts covered by
19 the agreement.

20 (4) For the purposes of section 31 of the *Financial Management and*
21 *Accountability Act 1997*, the following administered items are
22 taken to be marked “net appropriation”:

- 23 (a) the administered item for outcome 3 of the Department of
24 Finance and Administration;
- 25 (b) the administered item for outcome 2 of the Department of
26 Industry, Tourism and Resources;
- 27 (c) the administered item for outcome 1 of the Australian
28 Agency for International Development;
- 29 (d) the administered item for outcome 1 of the Aboriginal and
30 Torres Strait Islander Services.

10 Departmental items—adjustments

- 1
- 2 (1) The Finance Minister may determine that the amount specified in a
3 departmental item is to be increased by an amount specified in the
4 determination.
- 5 (2) The total of the amounts determined by the Finance Minister under
6 this section for all departmental items cannot be more than \$20
7 million.
- 8 (3) The Finance Minister must give the Parliament details of increases
9 made under this section.

11 Advance to the Finance Minister—unforeseen expenditure etc.

- 10
- 11 (1) This section applies if the Finance Minister is satisfied that:
12 (a) there is an urgent need for expenditure that is not provided
13 for, or is insufficiently provided for, in Schedule 1; and
14 (b) the additional expenditure is not provided for, or is
15 insufficiently provided for, in Schedule 1:
16 (i) because of an erroneous omission or understatement; or
17 (ii) because the additional expenditure was unforeseen until
18 after the last day on which it was practicable to provide
19 for it in the Bill for this Act before that Bill was
20 introduced into the House of Representatives.
- 21 (2) This Act has effect as if Schedule 1 were amended, in accordance
22 with a determination of the Finance Minister, to make provision for
23 so much (if any) of the additional expenditure as the Finance
24 Minister determines.
- 25 (3) The total of the amounts determined under this section cannot be
26 more than \$175 million.
- 27 (4) The Finance Minister must give the Parliament details of amounts
28 determined under this section.

Section 12

1 **12 Comcover receipts**

2 (1) This section applies whenever an amount (the *Comcover payment*)
3 is debited from The Comcover Account in respect of a payment to
4 an Agency.

5 Note: The Comcover Account is a Special Account for the purposes of the
6 *Financial Management and Accountability Act 1997*.

7 (2) Amounts totalling the full amount of the Comcover payment must
8 be added to an available item or items for the Agency. For this
9 purpose, *available item* means an item in Schedule 1 to this Act or
10 in a Schedule to the *Appropriation Act (No. 2) 2003-2004*.

11 (3) The items and respective amounts are to be determined by the
12 Agency Minister. In making a determination, the Agency Minister
13 must comply with any written directions given by the Finance
14 Minister.

15 (4) The Agency Minister may delegate his or her powers under this
16 section to the Chief Executive of the Agency.

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Part 4—Miscellaneous

4

13 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9

14 Appropriation of the Consolidated Revenue Fund

10
11

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 14.

Abstract

Page Reference	Departments and Services	Total \$'000
14	Agriculture, Fisheries and Forestry	478,231
16	Attorney-General's	1,877,893
39	Communications, Information Technology and the Arts	1,917,766
57	Defence	14,398,500
59	Veterans' Affairs	364,345
62	Education, Science and Training	2,193,285
69	Employment and Workplace Relations	1,752,520
75	Environment and Heritage	579,317
83	Family and Community Services	3,448,113
87	Finance and Administration	437,496
91	Foreign Affairs and Trade	2,623,632
98	Health and Ageing	3,542,577
106	Immigration and Multicultural and Indigenous Affairs	2,334,603
115	Industry, Tourism and Resources	874,432
120	Prime Minister and Cabinet	179,521
128	Transport and Regional Services	602,544
133	Treasury	2,899,026
	Total	40,503,801

DEPARTMENTS AND SERVICES

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>
Attorney-General's	1,709,276 <i>1,626,246</i>	168,617 <i>208,926</i>	1,877,893 <i>1,835,172</i>
Communications, Information Technology and the Arts	1,595,692 <i>2,132,122</i>	322,074 <i>244,591</i>	1,917,766 <i>2,376,713</i>
Defence	14,398,319 <i>18,337,625</i>	181 <i>181</i>	14,398,500 <i>18,337,806</i>
Veterans' Affairs	292,759 <i>349,417</i>	71,586 <i>66,638</i>	364,345 <i>416,055</i>
Education, Science and Training	957,693 <i>1,090,215</i>	1,235,592 <i>1,059,038</i>	2,193,285 <i>2,149,253</i>
Employment and Workplace Relations	489,358 <i>490,386</i>	1,263,162 <i>1,183,627</i>	1,752,520 <i>1,674,013</i>
Environment and Heritage	440,697 <i>518,077</i>	138,620 <i>8,231</i>	579,317 <i>526,308</i>
Family and Community Services	2,478,882 <i>2,425,456</i>	969,231 <i>734,626</i>	3,448,113 <i>3,160,082</i>
Finance and Administration	232,695 <i>215,378</i>	204,801 <i>256,491</i>	437,496 <i>471,869</i>
Foreign Affairs and Trade	1,053,107 <i>1,026,231</i>	1,570,525 <i>2,033,965</i>	2,623,632 <i>3,060,196</i>
Health and Ageing	932,745 <i>812,468</i>	2,609,832 <i>2,270,555</i>	3,542,577 <i>3,083,023</i>
Immigration and Multicultural and Indigenous Affairs	1,087,492 <i>2,075,256</i>	1,247,111 <i>159,716</i>	2,334,603 <i>2,234,972</i>
Industry, Tourism and Resources	397,081 <i>383,598</i>	477,351 <i>368,113</i>	874,432 <i>751,711</i>

Continued

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	150,034 <i>138,122</i>	29,487 <i>26,720</i>	179,521 <i>164,842</i>
Transport and Regional Services	299,330 <i>324,445</i>	303,214 <i>251,387</i>	602,544 <i>575,832</i>
Treasury	2,868,734 <i>2,764,400</i>	30,292 <i>13,792</i>	2,899,026 <i>2,778,192</i>
Total: Bill 1	29,649,863 <i>34,953,984</i>	10,853,938 <i>9,330,057</i>	40,503,801 <i>44,284,042</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>
Total: Agriculture, Fisheries and Forestry	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>
Total: Department of Agriculture, Fisheries and Forestry	265,969 <i>244,542</i>	212,262 <i>443,460</i>	478,231 <i>688,002</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	151,272 <i>135,043</i>	167,428 <i>207,622</i>	318,700 <i>342,665</i>
Administrative Appeals Tribunal	27,115 <i>27,114</i>	- <i>250</i>	27,115 <i>27,364</i>
Australian Crime Commission	65,069 <i>62,519</i>	- <i>-</i>	65,069 <i>62,519</i>
Australian Customs Service	586,836 <i>547,577</i>	280 <i>265</i>	587,116 <i>547,842</i>
Australian Federal Police	396,589 <i>385,956</i>	- <i>-</i>	396,589 <i>385,956</i>
Australian Institute of Criminology	5,027 <i>3,939</i>	- <i>-</i>	5,027 <i>3,939</i>
Australian Law Reform Commission	3,211 <i>3,159</i>	- <i>-</i>	3,211 <i>3,159</i>
Australian Security Intelligence Organisation	95,236 <i>85,675</i>	- <i>-</i>	95,236 <i>85,675</i>
Australian Transaction Reports and Analysis Centre	17,357 <i>11,158</i>	- <i>-</i>	17,357 <i>11,158</i>
Criminology Research Council	- <i>-</i>	295 <i>289</i>	295 <i>289</i>
Family Court of Australia	112,385 <i>111,643</i>	- <i>-</i>	112,385 <i>111,643</i>
Federal Court of Australia	65,976 <i>66,019</i>	- <i>-</i>	65,976 <i>66,019</i>
Federal Magistrates Service	14,803 <i>12,057</i>	614 <i>500</i>	15,417 <i>12,557</i>
High Court of Australia	12,005 <i>25,817</i>	- <i>-</i>	12,005 <i>25,817</i>
Human Rights and Equal Opportunity Commission	11,764 <i>11,137</i>	- <i>-</i>	11,764 <i>11,137</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Insolvency and Trustee Service Australia	28,631 <i>27,648</i>	- -	28,631 <i>27,648</i>
National Native Title Tribunal	33,929 <i>31,584</i>	- -	33,929 <i>31,584</i>
Office of Film and Literature Classification	5,446 <i>5,570</i>	- -	5,446 <i>5,570</i>
Office of Parliamentary Counsel	6,662 <i>6,529</i>	- -	6,662 <i>6,529</i>
Office of the Director of Public Prosecutions	66,177 <i>62,516</i>	- -	66,177 <i>62,516</i>
Office of the Privacy Commissioner	3,786 <i>3,586</i>	- -	3,786 <i>3,586</i>
Total: Attorney-General's	1,709,276 <i>1,626,246</i>	168,617 <i>208,926</i>	1,877,893 <i>1,835,172</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	47,868 <i>50,917</i>	141,274 <i>196,268</i>	189,142 <i>247,185</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	103,404 <i>84,126</i>	26,154 <i>11,354</i>	129,558 <i>95,480</i>
Total: Attorney-General's Department	151,272 <i>135,043</i>	167,428 <i>207,622</i>	318,700 <i>342,665</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	27,115 <i>27,114</i>	- <i>250</i>	27,115 <i>27,364</i>
Total: Administrative Appeals Tribunal	27,115 <i>27,114</i>	- <i>250</i>	27,115 <i>27,364</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	65,069	-	65,069
Capacity	<i>62,519</i>	-	<i>62,519</i>
Total: Australian Crime Commission	65,069	-	65,069
	<i>62,519</i>	-	<i>62,519</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	586,836 <i>547,577</i>	280 <i>265</i>	587,116 <i>547,842</i>
Total: Australian Customs Service	586,836 <i>547,577</i>	280 <i>265</i>	587,116 <i>547,842</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	396,589 <i>385,956</i>	- -	396,589 <i>385,956</i>
Total: Australian Federal Police	396,589 <i>385,956</i>	- -	396,589 <i>385,956</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	5,027 <i>3,939</i>	- -	5,027 <i>3,939</i>
Total: Australian Institute of Criminology	5,027 <i>3,939</i>	- -	5,027 <i>3,939</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,211 <i>3,159</i>	- -	3,211 <i>3,159</i>
Total: Australian Law Reform Commission	3,211 <i>3,159</i>	- -	3,211 <i>3,159</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	95,236 <i>85,675</i>	- -	95,236 <i>85,675</i>
Total: Australian Security Intelligence Organisation	95,236 <i>85,675</i>	- -	95,236 <i>85,675</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	17,357 <i>11,158</i>	- -	17,357 <i>11,158</i>
Total: Australian Transaction Reports and Analysis Centre	17,357 <i>11,158</i>	- -	17,357 <i>11,158</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	295 <i>289</i>	295 <i>289</i>
Total: Criminology Research Council	- -	295 <i>289</i>	295 <i>289</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	112,385 <i>111,643</i>	- -	112,385 <i>111,643</i>
Total: Family Court of Australia	112,385 <i>111,643</i>	- -	112,385 <i>111,643</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	65,976 <i>66,019</i>	- -	65,976 <i>66,019</i>
Total: Federal Court of Australia	65,976 <i>66,019</i>	- -	65,976 <i>66,019</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	14,803 <i>12,057</i>	614 <i>500</i>	15,417 <i>12,557</i>
Total: Federal Magistrates Service	14,803 <i>12,057</i>	614 <i>500</i>	15,417 <i>12,557</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	12,005 <i>25,817</i>	- -	12,005 <i>25,817</i>
Total: High Court of Australia	12,005 <i>25,817</i>	- -	12,005 <i>25,817</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	11,764 <i>11,137</i>	- -	11,764 <i>11,137</i>
Total: Human Rights and Equal Opportunity Commission	11,764 <i>11,137</i>	- -	11,764 <i>11,137</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Public confidence in the personal insolvency system	28,631 <i>27,648</i>	- -	28,631 <i>27,648</i>
Total: Insolvency and Trustee Service Australia	28,631 <i>27,648</i>	- -	28,631 <i>27,648</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	33,929	-	33,929
	<i>31,584</i>	-	<i>31,584</i>
Total: National Native Title Tribunal	33,929	-	33,929
	<i>31,584</i>	-	<i>31,584</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5,446 <i>5,570</i>	- -	5,446 <i>5,570</i>
Total: Office of Film and Literature Classification	5,446 <i>5,570</i>	- -	5,446 <i>5,570</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6,662 <i>6,529</i>	- -	6,662 <i>6,529</i>
Total: Office of Parliamentary Counsel	6,662 <i>6,529</i>	- -	6,662 <i>6,529</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	66,177 <i>62,516</i>	- -	66,177 <i>62,516</i>
Total: Office of the Director of Public Prosecutions	66,177 <i>62,516</i>	- -	66,177 <i>62,516</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	3,786 <i>3,586</i>	- -	3,786 <i>3,586</i>
Total: Office of the Privacy Commissioner	3,786 <i>3,586</i>	- -	3,786 <i>3,586</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	112,909 <i>144,752</i>	319,574 <i>242,091</i>	432,483 <i>386,843</i>
Australia Council	136,532 <i>135,928</i>	- -	136,532 <i>135,928</i>
Australian Broadcasting Authority	16,177 <i>15,154</i>	- -	16,177 <i>15,154</i>
Australian Broadcasting Corporation	722,584 <i>733,469</i>	- -	722,584 <i>733,469</i>
Australian Communications Authority	59,081 <i>54,518</i>	- -	59,081 <i>54,518</i>
Australian Film Commission	22,183 <i>20,511</i>	- -	22,183 <i>20,511</i>
Australian Film, Television and Radio School	15,979 <i>18,872</i>	- -	15,979 <i>18,872</i>
Australian National Maritime Museum	19,728 <i>29,379</i>	- -	19,728 <i>29,379</i>
Australian Sports Commission	122,472 <i>134,298</i>	- -	122,472 <i>134,298</i>
Australian Sports Drug Agency	5,971 <i>5,299</i>	- -	5,971 <i>5,299</i>
National Archives of Australia	64,342 <i>145,798</i>	- -	64,342 <i>145,798</i>
National Gallery of Australia	31,595 <i>218,841</i>	- -	31,595 <i>218,841</i>
National Library of Australia	49,245 <i>231,220</i>	- -	49,245 <i>231,220</i>
National Museum of Australia	39,974 <i>67,565</i>	- -	39,974 <i>67,565</i>
National Office for the Information Economy	33,290 <i>39,066</i>	2,500 <i>2,500</i>	35,790 <i>41,566</i>

Continued

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	143,630 <i>137,452</i>	- -	143,630 <i>137,452</i>
Total: Communications, Information Technology and the Arts	1,595,692 <i>2,132,122</i>	322,074 <i>244,591</i>	1,917,766 <i>2,376,713</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	63,543 <i>93,728</i>	122,299 <i>113,859</i>	185,842 <i>207,587</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	2,361 <i>2,085</i>	3,689 <i>3,155</i>	6,050 <i>5,240</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages an efficient and effective communications sector for the benefit of all Australians	47,005 <i>48,939</i>	193,586 <i>125,077</i>	240,591 <i>174,016</i>
Total: Department of Communications, Information Technology and the Arts	112,909 <i>144,752</i>	319,574 <i>242,091</i>	432,483 <i>386,843</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	125,184 <i>124,633</i>	- -	125,184 <i>124,633</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	11,348 <i>11,295</i>	- -	11,348 <i>11,295</i>
Total: Australia Council	136,532 <i>135,928</i>	- -	136,532 <i>135,928</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	16,177 <i>15,154</i>	- -	16,177 <i>15,154</i>
Total: Australian Broadcasting Authority	16,177 <i>15,154</i>	- -	16,177 <i>15,154</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	591,370 <i>628,388</i>	- -	591,370 <i>628,388</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	77,221 <i>75,318</i>	- -	77,221 <i>75,318</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	53,993 <i>29,763</i>	- -	53,993 <i>29,763</i>
Total: Australian Broadcasting Corporation	722,584 <i>733,469</i>	- -	722,584 <i>733,469</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	48,780 <i>42,110</i>	- -	48,780 <i>42,110</i>
Outcome 2 -			
An informed community with consumer safeguards	10,301 <i>12,408</i>	- -	10,301 <i>12,408</i>
Total: Australian Communications Authority	59,081 <i>54,518</i>	- -	59,081 <i>54,518</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
An internationally competitive Australian film and television production industry, which enhances Australia's cultural identity	22,183 <i>20,511</i>	- -	22,183 <i>20,511</i>
Total: Australian Film Commission	22,183 <i>20,511</i>	- -	22,183 <i>20,511</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	15,979 <i>18,872</i>	- -	15,979 <i>18,872</i>
Total: Australian Film, Television and Radio School	15,979 <i>18,872</i>	- -	15,979 <i>18,872</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	19,728 <i>29,379</i>	- -	19,728 <i>29,379</i>
Total: Australian National Maritime Museum	19,728 <i>29,379</i>	- -	19,728 <i>29,379</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	27,265 <i>29,943</i>	- -	27,265 <i>29,943</i>
Outcome 2 -			
Excellence in sports performances by Australians	95,207 <i>104,355</i>	- -	95,207 <i>104,355</i>
Total: Australian Sports Commission	122,472 <i>134,298</i>	- -	122,472 <i>134,298</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	5,971 <i>5,299</i>	- -	5,971 <i>5,299</i>
Total: Australian Sports Drug Agency	5,971 <i>5,299</i>	- -	5,971 <i>5,299</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
In the interests of accountable government and for the benefit of the community, the National Archives of Australia promotes reliable recordkeeping and maintains a visible, accessible and known collection	64,342 <i>145,798</i>	- -	64,342 <i>145,798</i>
Total: National Archives of Australia	64,342 <i>145,798</i>	- -	64,342 <i>145,798</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	31,595 <i>218,841</i>	- -	31,595 <i>218,841</i>
Total: National Gallery of Australia	31,595 <i>218,841</i>	- -	31,595 <i>218,841</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	49,245 <i>231,220</i>	- -	49,245 <i>231,220</i>
Total: National Library of Australia	49,245 <i>231,220</i>	- -	49,245 <i>231,220</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	39,974	-	39,974
	<i>67,565</i>	-	<i>67,565</i>
Total: National Museum of Australia	39,974	-	39,974
	<i>67,565</i>	-	<i>67,565</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OFFICE FOR THE INFORMATION ECONOMY			
Outcome 1 -			
A sustainable, effective and internationally competitive information economy	33,290 <i>39,066</i>	2,500 <i>2,500</i>	35,790 <i>41,566</i>
Total: National Office for the Information Economy	33,290 <i>39,066</i>	2,500 <i>2,500</i>	35,790 <i>41,566</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	143,630 <i>137,452</i>	- -	143,630 <i>137,452</i>
Total: Special Broadcasting Service Corporation	143,630 <i>137,452</i>	- -	143,630 <i>137,452</i>

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	14,398,319 <i>18,337,625</i>	181 <i>181</i>	14,398,500 <i>18,337,806</i>
Total: Defence	14,398,319 <i>18,337,625</i>	181 <i>181</i>	14,398,500 <i>18,337,806</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	845,403 <i>18,337,625</i>	- <i>181</i>	845,403 <i>18,337,806</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	4,087,689 -	- -	4,087,689 -
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	4,845,019 -	- -	4,845,019 -
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	4,003,694 -	- -	4,003,694 -
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	213,429 -	- -	213,429 -
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	403,085 -	- -	403,085 -
Outcome 7 -			
Superannuation and Housing Support Services for Current and Retired Defence Personnel	- -	181 -	181 -
Total: Department of Defence	14,398,319 <i>18,337,625</i>	181 <i>181</i>	14,398,500 <i>18,337,806</i>

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	259,755 <i>255,230</i>	71,586 <i>66,638</i>	331,341 <i>321,868</i>
Australian War Memorial	33,004 <i>94,187</i>	- <i>-</i>	33,004 <i>94,187</i>
Total: Veterans' Affairs	292,759 <i>349,417</i>	71,586 <i>66,638</i>	364,345 <i>416,055</i>

Schedule 1 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service	107,620 <i>107,481</i>	37,679 <i>36,543</i>	145,299 <i>144,024</i>
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	96,979 <i>93,079</i>	4,669 <i>4,763</i>	101,648 <i>97,842</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	9,060 <i>8,628</i>	23,216 <i>19,619</i>	32,276 <i>28,247</i>
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	46,096 <i>46,042</i>	6,022 <i>5,713</i>	52,118 <i>51,755</i>
Total: Department of Veterans' Affairs	259,755 <i>255,230</i>	71,586 <i>66,638</i>	331,341 <i>321,868</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	33,004 <i>94,187</i>	- -	33,004 <i>94,187</i>
Total: Australian War Memorial	33,004 <i>94,187</i>	- -	33,004 <i>94,187</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	222,942 <i>217,785</i>	1,235,592 <i>1,059,038</i>	1,458,534 <i>1,276,823</i>
Australian Institute of Marine Science	22,112 <i>26,094</i>	- -	22,112 <i>26,094</i>
Australian National Training Authority	11,758 <i>12,430</i>	- -	11,758 <i>12,430</i>
Australian Nuclear Science and Technology Organisation	120,621 <i>182,087</i>	- -	120,621 <i>182,087</i>
Australian Research Council	12,153 <i>12,555</i>	- -	12,153 <i>12,555</i>
Commonwealth Scientific and Industrial Research Organisation	568,107 <i>639,264</i>	- -	568,107 <i>639,264</i>
Total: Education, Science and Training	957,693 <i>1,090,215</i>	1,235,592 <i>1,059,038</i>	2,193,285 <i>2,149,253</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	84,718 <i>89,292</i>	176,096 <i>143,719</i>	260,814 <i>233,011</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life	78,030 <i>80,580</i>	785,217 <i>715,752</i>	863,247 <i>796,332</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	60,194 <i>47,913</i>	274,279 <i>199,567</i>	334,473 <i>247,480</i>
Total: Department of Education, Science and Training	222,942 <i>217,785</i>	1,235,592 <i>1,059,038</i>	1,458,534 <i>1,276,823</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	22,112 <i>26,094</i>	- -	22,112 <i>26,094</i>
Total: Australian Institute of Marine Science	22,112 <i>26,094</i>	- -	22,112 <i>26,094</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	11,758 <i>12,430</i>	- -	11,758 <i>12,430</i>
Total: Australian National Training Authority	11,758 <i>12,430</i>	- -	11,758 <i>12,430</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 1 -			
The Replacement Research Reactor is operational and providing improved core nuclear facilities for industrial and research and development applications by 2006	- <i>28,136</i>	- -	- <i>28,136</i>
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	14,512 <i>14,200</i>	- -	14,512 <i>14,200</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	106,109 <i>139,751</i>	- -	106,109 <i>139,751</i>
Total: Australian Nuclear Science and Technology Organisation	120,621 <i>182,087</i>	- -	120,621 <i>182,087</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	12,153 <i>12,555</i>	- -	12,153 <i>12,555</i>
Total: Australian Research Council	12,153 <i>12,555</i>	- -	12,153 <i>12,555</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	568,107	-	568,107
- Innovative and competitive industries	<i>639,264</i>	-	<i>639,264</i>
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	568,107 <i>639,264</i>	- -	568,107 <i>639,264</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	422,791 <i>426,642</i>	1,263,162 <i>1,183,627</i>	1,685,953 <i>1,610,269</i>
Australian Industrial Registry	48,809 <i>46,272</i>	- -	48,809 <i>46,272</i>
Comcare	500 <i>100</i>	- -	500 <i>100</i>
Equal Opportunity for Women in the Workplace Agency	2,918 <i>2,977</i>	- -	2,918 <i>2,977</i>
National Occupational Health and Safety Commission	14,340 <i>14,395</i>	- -	14,340 <i>14,395</i>
Total: Employment and Workplace Relations	489,358 <i>490,386</i>	1,263,162 <i>1,183,627</i>	1,752,520 <i>1,674,013</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market	331,317	1,179,332	1,510,649
	<i>356,598</i>	<i>1,089,587</i>	<i>1,446,185</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	91,474	83,830	175,304
	<i>70,044</i>	<i>94,040</i>	<i>164,084</i>
Total: Department of Employment and Workplace Relations	422,791	1,263,162	1,685,953
	<i>426,642</i>	<i>1,183,627</i>	<i>1,610,269</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	48,809 <i>46,272</i>	- -	48,809 <i>46,272</i>
Total: Australian Industrial Registry	48,809 <i>46,272</i>	- -	48,809 <i>46,272</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in the Commonwealth jurisdiction	500 <i>100</i>	- -	500 <i>100</i>
Total: Comcare	500 <i>100</i>	- -	500 <i>100</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,918 <i>2,977</i>	- -	2,918 <i>2,977</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,918 <i>2,977</i>	- -	2,918 <i>2,977</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	14,340 <i>14,395</i>	- -	14,340 <i>14,395</i>
Total: National Occupational Health and Safety Commission	14,340 <i>14,395</i>	- -	14,340 <i>14,395</i>

ENVIRONMENT AND HERITAGE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	205,285 <i>279,792</i>	138,620 <i>8,231</i>	343,905 <i>288,023</i>
Australian Greenhouse Office	4,612 <i>29,144</i>	- -	4,612 <i>29,144</i>
Australian Heritage Commission	7,230 <i>6,935</i>	- -	7,230 <i>6,935</i>
Bureau of Meteorology	192,430 <i>165,271</i>	- -	192,430 <i>165,271</i>
Great Barrier Reef Marine Park Authority	16,047 <i>17,369</i>	- -	16,047 <i>17,369</i>
National Oceans Office	9,093 <i>9,066</i>	- -	9,093 <i>9,066</i>
Sydney Harbour Federation Trust	6,000 <i>10,500</i>	- -	6,000 <i>10,500</i>
Total: Environment and Heritage	440,697 <i>518,077</i>	138,620 <i>8,231</i>	579,317 <i>526,308</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	121,403 <i>132,472</i>	138,620 <i>8,231</i>	260,023 <i>140,703</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	83,882 <i>109,893</i>	- -	83,882 <i>109,893</i>
Outcome 3 -			
Australia benefits from meteorological and related science and services	- <i>37,427</i>	- -	- <i>37,427</i>
Total: Department of the Environment and Heritage	205,285 <i>279,792</i>	138,620 <i>8,231</i>	343,905 <i>288,023</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	4,612 <i>29,144</i>	- -	4,612 <i>29,144</i>
Total: Australian Greenhouse Office	4,612 <i>29,144</i>	- -	4,612 <i>29,144</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	7,230 <i>6,935</i>	- -	7,230 <i>6,935</i>
Total: Australian Heritage Commission	7,230 <i>6,935</i>	- -	7,230 <i>6,935</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	192,430 <i>165,271</i>	- -	192,430 <i>165,271</i>
Total: Bureau of Meteorology	192,430 <i>165,271</i>	- -	192,430 <i>165,271</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	16,047 <i>17,369</i>	- -	16,047 <i>17,369</i>
Total: Great Barrier Reef Marine Park Authority	16,047 <i>17,369</i>	- -	16,047 <i>17,369</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	9,093 <i>9,066</i>	- -	9,093 <i>9,066</i>
Total: National Oceans Office	9,093 <i>9,066</i>	- -	9,093 <i>9,066</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	6,000 <i>10,500</i>	- -	6,000 <i>10,500</i>
Total: Sydney Harbour Federation Trust	6,000 <i>10,500</i>	- -	6,000 <i>10,500</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	2,475,001 <i>2,421,505</i>	969,231 <i>734,626</i>	3,444,232 <i>3,156,131</i>
Australian Institute of Family Studies	3,631 <i>3,701</i>	- -	3,631 <i>3,701</i>
Centrelink	250 <i>250</i>	- -	250 <i>250</i>
Total: Family and Community Services	2,478,882 <i>2,425,456</i>	969,231 <i>734,626</i>	3,448,113 <i>3,160,082</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	1,104,906 <i>1,066,377</i>	356,734 <i>331,051</i>	1,461,640 <i>1,397,428</i>
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	54,970 <i>59,891</i>	67,864 <i>59,574</i>	122,834 <i>119,465</i>
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	1,315,125 <i>1,295,237</i>	544,633 <i>344,001</i>	1,859,758 <i>1,639,238</i>
Total: Department of Family and Community Services	2,475,001 <i>2,421,505</i>	969,231 <i>734,626</i>	3,444,232 <i>3,156,131</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,631 <i>3,701</i>	- -	3,631 <i>3,701</i>
Total: Australian Institute of Family Studies	3,631 <i>3,701</i>	- -	3,631 <i>3,701</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250 <i>250</i>	- -	250 <i>250</i>
Total: Centrelink	250 <i>250</i>	- -	250 <i>250</i>

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	140,329 <i>126,630</i>	204,801 <i>256,491</i>	345,130 <i>383,121</i>
Australian Electoral Commission	87,115 <i>83,441</i>	- -	87,115 <i>83,441</i>
Commonwealth Grants Commission	5,251 <i>5,307</i>	- -	5,251 <i>5,307</i>
Total: Finance and Administration	232,695 <i>215,378</i>	204,801 <i>256,491</i>	437,496 <i>471,869</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	74,351 <i>41,750</i>	52,892 -	127,243 <i>41,750</i>
Outcome 2 -			
Improved and more efficient government operations	18,687 <i>42,331</i>	2,623 <i>115,349</i>	21,310 <i>157,680</i>
Outcome 3 -			
Efficiently functioning Parliament	47,291 <i>42,549</i>	149,286 <i>141,142</i>	196,577 <i>183,691</i>
Total: Department of Finance and Administration	140,329 <i>126,630</i>	204,801 <i>256,491</i>	345,130 <i>383,121</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	43,639 <i>35,801</i>	- -	43,639 <i>35,801</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	38,125 <i>39,246</i>	- -	38,125 <i>39,246</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	5,351 <i>8,394</i>	- -	5,351 <i>8,394</i>
Total: Australian Electoral Commission	87,115 <i>83,441</i>	- -	87,115 <i>83,441</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	5,251 <i>5,307</i>	- -	5,251 <i>5,307</i>
Total: Commonwealth Grants Commission	5,251 <i>5,307</i>	- -	5,251 <i>5,307</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	699,777 <i>686,585</i>	181,366 <i>208,003</i>	881,143 <i>894,588</i>
Australia-Japan Foundation	2,542 <i>2,690</i>	- -	2,542 <i>2,690</i>
Australian Agency for International Development	69,965 <i>67,545</i>	1,238,759 <i>1,675,562</i>	1,308,724 <i>1,743,107</i>
Australian Centre for International Agricultural Research	46,832 <i>46,278</i>	- -	46,832 <i>46,278</i>
Australian Secret Intelligence Service	75,287 <i>59,365</i>	- -	75,287 <i>59,365</i>
Australian Trade Commission	158,704 <i>163,768</i>	150,400 <i>150,400</i>	309,104 <i>314,168</i>
Total: Foreign Affairs and Trade	1,053,107 <i>1,026,231</i>	1,570,525 <i>2,033,965</i>	2,623,632 <i>3,060,196</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	496,526 <i>487,166</i>	159,663 <i>183,619</i>	656,189 <i>670,785</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	139,944 <i>137,306</i>	200 <i>3,337</i>	140,144 <i>140,643</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	63,307 <i>62,113</i>	21,503 <i>21,047</i>	84,810 <i>83,160</i>
Total: Department of Foreign Affairs and Trade	699,777 <i>686,585</i>	181,366 <i>208,003</i>	881,143 <i>894,588</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	2,542 <i>2,690</i>	- -	2,542 <i>2,690</i>
Total: Australia-Japan Foundation	2,542 <i>2,690</i>	- -	2,542 <i>2,690</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	69,965 <i>67,545</i>	1,238,759 <i>1,675,562</i>	1,308,724 <i>1,743,107</i>
Total: Australian Agency for International Development	69,965 <i>67,545</i>	1,238,759 <i>1,675,562</i>	1,308,724 <i>1,743,107</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	46,832 <i>46,278</i>	- -	46,832 <i>46,278</i>
Total: Australian Centre for International Agricultural Research	46,832 <i>46,278</i>	- -	46,832 <i>46,278</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	75,287 <i>59,365</i>	- -	75,287 <i>59,365</i>
Total: Australian Secret Intelligence Service	75,287 <i>59,365</i>	- -	75,287 <i>59,365</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	150,566 <i>154,450</i>	150,400 <i>150,400</i>	300,966 <i>304,850</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	8,138 <i>9,318</i>	- -	8,138 <i>9,318</i>
Total: Australian Trade Commission	158,704 <i>163,768</i>	150,400 <i>150,400</i>	309,104 <i>314,168</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	884,113 <i>772,578</i>	2,609,832 <i>2,270,555</i>	3,493,945 <i>3,043,133</i>
Australian Institute of Health and Welfare	8,434 <i>8,105</i>	- -	8,434 <i>8,105</i>
Australian Radiation Protection and Nuclear Safety Agency	13,912 <i>10,657</i>	- -	13,912 <i>10,657</i>
Food Standards Australia New Zealand	13,425 <i>12,656</i>	- -	13,425 <i>12,656</i>
National Blood Authority	4,370 -	- -	4,370 -
Private Health Insurance Ombudsman	960 <i>950</i>	- -	960 <i>950</i>
Professional Services Review	7,531 <i>7,522</i>	- -	7,531 <i>7,522</i>
Total: Health and Ageing	932,745 <i>812,468</i>	2,609,832 <i>2,270,555</i>	3,542,577 <i>3,083,023</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	72,862 <i>58,960</i>	177,271 <i>118,970</i>	250,133 <i>177,930</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	512,264 <i>462,711</i>	690,824 <i>537,752</i>	1,203,088 <i>1,000,463</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	114,731 <i>115,640</i>	254,109 <i>255,615</i>	368,840 <i>371,255</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	78,175 <i>47,395</i>	456,636 <i>420,705</i>	534,811 <i>468,100</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	10,003 <i>10,097</i>	110,314 <i>103,858</i>	120,317 <i>113,955</i>
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	8,662 <i>8,737</i>	181,836 <i>173,905</i>	190,498 <i>182,642</i>
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	22,017 <i>22,186</i>	258,531 <i>231,238</i>	280,548 <i>253,424</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	22,613 <i>12,164</i>	8,644 <i>6,761</i>	31,257 <i>18,925</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	42,786 <i>34,688</i>	471,667 <i>421,751</i>	514,453 <i>456,439</i>
Total: Department of Health and Ageing	884,113 <i>772,578</i>	2,609,832 <i>2,270,555</i>	3,493,945 <i>3,043,133</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8,434 <i>8,105</i>	- -	8,434 <i>8,105</i>
Total: Australian Institute of Health and Welfare	8,434 <i>8,105</i>	- -	8,434 <i>8,105</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	13,912 <i>10,657</i>	- -	13,912 <i>10,657</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	13,912 <i>10,657</i>	- -	13,912 <i>10,657</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	13,425 <i>12,656</i>	- -	13,425 <i>12,656</i>
Total: Food Standards Australia New Zealand	13,425 <i>12,656</i>	- -	13,425 <i>12,656</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Improved quality, integration and effectiveness of health care	4,370	-	4,370
	-	-	-
Total: National Blood Authority	4,370	-	4,370
	-	-	-

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians	960 <i>950</i>	- -	960 <i>950</i>
Total: Private Health Insurance Ombudsman	960 <i>950</i>	- -	960 <i>950</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	7,531 <i>7,522</i>	- -	7,531 <i>7,522</i>
Total: Professional Services Review	7,531 <i>7,522</i>	- -	7,531 <i>7,522</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (*italic figures*)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	781,448 <i>847,492</i>	279,701 <i>159,716</i>	1,061,149 <i>1,007,208</i>
Aboriginal and Torres Strait Islander Commission	8,253 <i>1,092,677</i>	- -	8,253 <i>1,092,677</i>
Aboriginal Hostels Limited	31,374 <i>36,023</i>	- -	31,374 <i>36,023</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	7,557 <i>9,788</i>	- -	7,557 <i>9,788</i>
Migration Review Tribunal	20,006 <i>20,379</i>	- -	20,006 <i>20,379</i>
Aboriginal and Torres Strait Islander Services	168,165 -	967,410 -	1,135,575 -
Refugee Review Tribunal	19,726 <i>18,728</i>	- -	19,726 <i>18,728</i>
Torres Strait Regional Authority	50,963 <i>50,169</i>	- -	50,963 <i>50,169</i>
Total: Immigration and Multicultural and Indigenous Affairs	1,087,492 <i>2,075,256</i>	1,247,111 <i>159,716</i>	2,334,603 <i>2,234,972</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	665,059 <i>751,303</i>	129,285 <i>23,653</i>	794,344 <i>774,956</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	113,046 <i>92,845</i>	144,862 <i>135,063</i>	257,908 <i>227,908</i>
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation	3,343 <i>3,344</i>	5,554 <i>1,000</i>	8,897 <i>4,344</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	781,448 <i>847,492</i>	279,701 <i>159,716</i>	1,061,149 <i>1,007,208</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	8,253 <i>1,092,677</i>	- -	8,253 <i>1,092,677</i>
Total: Aboriginal and Torres Strait Islander Commission	8,253 <i>1,092,677</i>	- -	8,253 <i>1,092,677</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	31,374 <i>36,023</i>	- -	31,374 <i>36,023</i>
Total: Aboriginal Hostels Limited	31,374 <i>36,023</i>	- -	31,374 <i>36,023</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	7,557 <i>9,788</i>	- -	7,557 <i>9,788</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	7,557 <i>9,788</i>	- -	7,557 <i>9,788</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	20,006 <i>20,379</i>	- -	20,006 <i>20,379</i>
Total: Migration Review Tribunal	20,006 <i>20,379</i>	- -	20,006 <i>20,379</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Outcome 1 -			
Effective delivery of policy advocacy support and programme services to Aboriginal and Torres Strait Islander peoples	168,165	967,410	1,135,575
	-	-	-
Total: Aboriginal and Torres Strait Islander Services	168,165	967,410	1,135,575
	-	-	-

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	19,726 <i>18,728</i>	- -	19,726 <i>18,728</i>
Total: Refugee Review Tribunal	19,726 <i>18,728</i>	- -	19,726 <i>18,728</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	50,963 <i>50,169</i>	- -	50,963 <i>50,169</i>
Total: Torres Strait Regional Authority	50,963 <i>50,169</i>	- -	50,963 <i>50,169</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	207,125 <i>199,617</i>	477,331 <i>368,093</i>	684,456 <i>567,710</i>
Australian Tourist Commission	89,278 <i>89,938</i>	- -	89,278 <i>89,938</i>
Geoscience Australia	95,767 <i>88,788</i>	20 <i>20</i>	95,787 <i>88,808</i>
National Standards Commission	4,911 <i>5,255</i>	- -	4,911 <i>5,255</i>
Total: Industry, Tourism and Resources	397,081 <i>383,598</i>	477,351 <i>368,113</i>	874,432 <i>751,711</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	161,509 <i>155,646</i>	253,026 <i>196,357</i>	414,535 <i>352,003</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	45,616 <i>43,971</i>	224,305 <i>171,736</i>	269,921 <i>215,707</i>
Total: Department of Industry, Tourism and Resources	207,125 <i>199,617</i>	477,331 <i>368,093</i>	684,456 <i>567,710</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	89,278 <i>89,938</i>	- -	89,278 <i>89,938</i>
Total: Australian Tourist Commission	89,278 <i>89,938</i>	- -	89,278 <i>89,938</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	95,767 <i>88,788</i>	20 <i>20</i>	95,787 <i>88,808</i>
Total: Geoscience Australia	95,767 <i>88,788</i>	20 <i>20</i>	95,787 <i>88,808</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of Physical Measurements in respect to which industry, commerce, government authorities, the community and our international trading partners have complete confidence	4,911 <i>5,255</i>	- -	4,911 <i>5,255</i>
Total: National Standards Commission	4,911 <i>5,255</i>	- -	4,911 <i>5,255</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	50,824 <i>44,526</i>	28,328 <i>25,830</i>	79,152 <i>70,356</i>
Australian National Audit Office	54,567 <i>52,997</i>	- -	54,567 <i>52,997</i>
Australian Public Service Commission	15,253 <i>15,388</i>	- -	15,253 <i>15,388</i>
Office of National Assessments	11,298 <i>7,628</i>	- -	11,298 <i>7,628</i>
Office of the Commonwealth Ombudsman	9,376 <i>8,450</i>	- -	9,376 <i>8,450</i>
Office of the Inspector-General of Intelligence and Security	709 <i>657</i>	- -	709 <i>657</i>
Office of the Official Secretary to the Governor-General	8,007 <i>8,476</i>	1,159 <i>890</i>	9,166 <i>9,366</i>
Total: Prime Minister and Cabinet	150,034 <i>138,122</i>	29,487 <i>26,720</i>	179,521 <i>164,842</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	50,824 <i>44,526</i>	28,328 <i>25,830</i>	79,152 <i>70,356</i>
Total: Department of the Prime Minister and Cabinet	50,824 <i>44,526</i>	28,328 <i>25,830</i>	79,152 <i>70,356</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	18,870 <i>19,575</i>	- -	18,870 <i>19,575</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	35,697 <i>33,422</i>	- -	35,697 <i>33,422</i>
Total: Australian National Audit Office	54,567 <i>52,997</i>	- -	54,567 <i>52,997</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	15,253 <i>15,388</i>	- -	15,253 <i>15,388</i>
Total: Australian Public Service Commission	15,253 <i>15,388</i>	- -	15,253 <i>15,388</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	10,394 <i>7,018</i>	- -	10,394 <i>7,018</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	904 <i>610</i>	- -	904 <i>610</i>
Total: Office of National Assessments	11,298 <i>7,628</i>	- -	11,298 <i>7,628</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	9,376 <i>8,450</i>	- -	9,376 <i>8,450</i>
Total: Office of the Commonwealth Ombudsman	9,376 <i>8,450</i>	- -	9,376 <i>8,450</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	709 <i>657</i>	- -	709 <i>657</i>
Total: Office of the Inspector-General of Intelligence and Security	709 <i>657</i>	- -	709 <i>657</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	8,007 <i>8,476</i>	1,159 <i>890</i>	9,166 <i>9,366</i>
Total: Office of the Official Secretary to the Governor-General	8,007 <i>8,476</i>	1,159 <i>890</i>	9,166 <i>9,366</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	220,806 <i>239,034</i>	290,914 <i>239,066</i>	511,720 <i>478,100</i>
Australian Maritime Safety Authority	16,141 <i>23,314</i>	4,500 <i>4,700</i>	20,641 <i>28,014</i>
Civil Aviation Safety Authority	45,515 <i>44,846</i>	- <i>-</i>	45,515 <i>44,846</i>
National Capital Authority	16,868 <i>17,251</i>	7,800 <i>7,621</i>	24,668 <i>24,872</i>
Total: Transport and Regional Services	299,330 <i>324,445</i>	303,214 <i>251,387</i>	602,544 <i>575,832</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	101,100 <i>83,392</i>	175,005 <i>167,381</i>	276,105 <i>250,773</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	119,706 <i>155,642</i>	115,909 <i>71,685</i>	235,615 <i>227,327</i>
Total: Department of Transport and Regional Services	220,806 <i>239,034</i>	290,914 <i>239,066</i>	511,720 <i>478,100</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	16,141 <i>23,314</i>	4,500 <i>4,700</i>	20,641 <i>28,014</i>
Total: Australian Maritime Safety Authority	16,141 <i>23,314</i>	4,500 <i>4,700</i>	20,641 <i>28,014</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	45,515 <i>44,846</i>	- -	45,515 <i>44,846</i>
Total: Civil Aviation Safety Authority	45,515 <i>44,846</i>	- -	45,515 <i>44,846</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Greater recognition and development opportunities for local, regional and territory communities	16,868 <i>17,251</i>	7,800 <i>7,621</i>	24,668 <i>24,872</i>
Total: National Capital Authority	16,868 <i>17,251</i>	7,800 <i>7,621</i>	24,668 <i>24,872</i>

TREASURY PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	100,362 <i>104,461</i>	10,000 <i>11,000</i>	110,362 <i>115,461</i>
Australian Bureau of Statistics	250,441 <i>253,501</i>	- -	250,441 <i>253,501</i>
Australian Competition and Consumer Commission	66,567 <i>62,500</i>	- -	66,567 <i>62,500</i>
Australian Office of Financial Management	6,511 <i>7,094</i>	2,792 <i>2,792</i>	9,303 <i>9,886</i>
Australian Securities and Investments Commission	175,142 <i>160,775</i>	17,500 -	192,642 <i>160,775</i>
Australian Taxation Office	2,240,834 <i>2,148,573</i>	- -	2,240,834 <i>2,148,573</i>
Corporations and Markets Advisory Committee	856 <i>878</i>	- -	856 <i>878</i>
National Competition Council	3,818 <i>3,604</i>	- -	3,818 <i>3,604</i>
Productivity Commission	24,203 <i>23,014</i>	- -	24,203 <i>23,014</i>
Total: Treasury	2,868,734 <i>2,764,400</i>	30,292 <i>13,792</i>	2,899,026 <i>2,778,192</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	19,069	-	19,069
	<i>19,848</i>	<i>-</i>	<i>19,848</i>
Outcome 2 -			
Effective government spending and taxation arrangements	47,170	-	47,170
	<i>49,096</i>	<i>-</i>	<i>49,096</i>
Outcome 3 -			
Well functioning markets	34,123	10,000	44,123
	<i>35,517</i>	<i>11,000</i>	<i>46,517</i>
Total: Department of the Treasury	100,362	10,000	110,362
	<i>104,461</i>	<i>11,000</i>	<i>115,461</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	250,441 <i>253,501</i>	- -	250,441 <i>253,501</i>
Total: Australian Bureau of Statistics	250,441 <i>253,501</i>	- -	250,441 <i>253,501</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	66,567 <i>62,500</i>	- -	66,567 <i>62,500</i>
Total: Australian Competition and Consumer Commission	66,567 <i>62,500</i>	- -	66,567 <i>62,500</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	6,511 <i>7,094</i>	2,792 <i>2,792</i>	9,303 <i>9,886</i>
Total: Australian Office of Financial Management	6,511 <i>7,094</i>	2,792 <i>2,792</i>	9,303 <i>9,886</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	175,142 <i>160,775</i>	17,500 -	192,642 <i>160,775</i>
Total: Australian Securities and Investments Commission	175,142 <i>160,775</i>	17,500 -	192,642 <i>160,775</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,240,834 <i>2,148,573</i>	- -	2,240,834 <i>2,148,573</i>
Total: Australian Taxation Office	2,240,834 <i>2,148,573</i>	- -	2,240,834 <i>2,148,573</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	856 <i>878</i>	- -	856 <i>878</i>
Total: Corporations and Markets Advisory Committee	856 <i>878</i>	- -	856 <i>878</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3,818 <i>3,604</i>	- -	3,818 <i>3,604</i>
Total: National Competition Council	3,818 <i>3,604</i>	- -	3,818 <i>3,604</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	24,203 <i>23,014</i>	- -	24,203 <i>23,014</i>
Total: Productivity Commission	24,203 <i>23,014</i>	- -	24,203 <i>23,014</i>

2002-2003

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2003-2004

No. , 2003

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2003-2004*.

Section 2

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 ***Commonwealth authority*** has the same meaning as in the
15 *Commonwealth Authorities and Companies Act 1997*.

16 ***Commonwealth company*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***current year*** means the financial year ending on 30 June 2004.

19 ***entity*** means any of the following:

- 20 (a) an Agency;
21 (b) a Commonwealth authority;
22 (c) a Commonwealth company.

23 ***expenditure*** means payments for expenses, acquiring assets,
24 making loans or paying liabilities.

25 ***Finance Minister*** means the Minister administering this Act.

26 ***item*** means any of the following:

- 27 (a) a State payment item;
28 (b) an administered item;
29 (c) an administered assets and liabilities item;

1 (d) an other departmental item.

2 ***other departmental item*** means an amount set out in Schedule 2 in
3 relation to an entity:

4 (a) opposite the heading “Equity Injections”; or

5 (b) opposite the heading “Loans”; or

6 (c) opposite the heading “Previous Years’ Outputs”.

7 ***Portfolio Budget Statements*** means the Portfolio Budget
8 Statements that were tabled in the Senate or the House of
9 Representatives in relation to the Bill for this Act.

10 ***Special Account*** has the same meaning as in the *Financial*
11 *Management and Accountability Act 1997*.

12 ***State*** includes the Australian Capital Territory and the Northern
13 Territory.

14 ***State payment item*** means an amount set out in Schedule 2
15 opposite an outcome of an entity under the heading “Specific
16 Payments to the States and Territories”.

17 **4 Portfolio Budget Statements**

- 18 (1) The Portfolio Budget Statements are hereby declared to be relevant
19 documents for the purposes of section 15AB of the *Acts*
20 *Interpretation Act 1901*.

21 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 22 (2) If the Portfolio Budget Statements indicate that activities of a
23 particular kind were intended to be treated as activities in respect
24 of a particular outcome, then expenditure for the purpose of
25 carrying out those activities is taken to be expenditure for the
26 purpose of contributing to achieving the outcome.

27 **5 Notional payments, receipts etc.**

28 For the purposes of this Act, notional transactions between
29 Agencies are to be treated as if they were real transactions.

30 Note: This section applies, for example, to a “payment” between Agencies
31 that are both part of the Commonwealth. One of the effects of this

Part 1 Preliminary

Section 5

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section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$5,528,876,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2003-2004*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied

Section 9

1 for expenditure for the purpose of carrying out activities for the
2 purpose of contributing to achieving that outcome.

3 Note: The acquisition of *new* administered assets will usually be funded
4 from an administered assets and liabilities item.

5 **9 Administered assets and liabilities items—basic appropriation**

6 (1) For an administered assets and liabilities item for an entity, the
7 Finance Minister may issue out of the Consolidated Revenue Fund
8 amounts that do not exceed, in total, the amount specified in the
9 item.

10 (2) An amount issued out of the Consolidated Revenue Fund for an
11 administered assets and liabilities item for an entity may only be
12 applied for expenditure for the purpose of carrying out activities
13 for the purpose of contributing to achieving any outcome that is
14 specified in relation to the entity:

15 (a) in Schedule 2 to this Act; or

16 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2003-2004*.

17 **10 Other departmental items—basic appropriation**

18 (1) For an other departmental item for an entity, the Finance Minister
19 may issue out of the Consolidated Revenue Fund amounts that do
20 not exceed, in total, the amount specified in the item.

21 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
22 the amounts out of the Consolidated Revenue Fund. However,
23 subsection (3) imposes an obligation on the Finance Minister to issue
24 the amounts in certain circumstances.

25 (2) An amount issued out of the Consolidated Revenue Fund for an
26 other departmental item may only be applied for the departmental
27 expenditure of the entity.

28 (3) If:

29 (a) an Act provides that an entity must be paid amounts that are
30 appropriated by the Parliament for the purposes of the entity;
31 and

32 (b) Schedule 2 contains an other departmental item for that
33 entity;

Section 10

1 then the Finance Minister, under subsection (1), must issue out of
2 the Consolidated Revenue Fund the full amount specified in the
3 item.

Section 11

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Part 3—Additions to basic appropriations

4

11 Other departmental items—adjustments and borrowings

5
6
7

(1) The Finance Minister may determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.

8
9

(2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.

10
11

(3) The Finance Minister must give the Parliament details of increases made under this section.

12

12 Advance to the Finance Minister—unforeseen expenditure etc.

13

(1) This section applies if the Finance Minister is satisfied that:

14
15

(a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and

16
17

(b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:

18

(i) because of an erroneous omission or understatement; or

19

(ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

24

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(3) The total of the amounts determined under this section cannot be more than \$215 million.

28

29

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(4) The Finance Minister must give the Parliament details of amounts determined under this section.

Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

Section 15

1 *non-State payment* means a payment made out of money that is
2 appropriated by the Parliament (either under this Act or another
3 Act), other than a payment out of money appropriated by a State
4 payment item.

5 **15 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1—Payments to or for the States

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Department of Family and Community Services	Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	Minister for Family and Community Services	Minister for Family and Community Services

Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Health and Ageing	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved quality, integration and effectiveness of health care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs

Continued

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	A better transport system for Australia	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Greater recognition and development opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Departments and Services	Total \$'000
18	Agriculture, Fisheries and Forestry	368,806
19	Attorney-General's	127,842
27	Communications, Information Technology and the Arts	36,244
37	Defence	1,020,524
39	Veterans' Affairs	11,331
40	Education, Science and Training	85,180
44	Employment and Workplace Relations	424
47	Environment and Heritage	18,674
50	Family and Community Services	1,936,604
52	Finance and Administration	62,170
54	Foreign Affairs and Trade	229,670
59	Health and Ageing	1,046,772
61	Immigration and Multicultural and Indigenous Affairs	28,759
63	Industry, Tourism and Resources	153,785
64	Prime Minister and Cabinet	1,238
66	Transport and Regional Services	203,624
69	Treasury	197,229
	Total	5,528,876

DEPARTMENTS AND SERVICES

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non-operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	338,322 <i>118,494</i>	- -	30,484 <i>2,096</i>	368,806 <i>120,590</i>
Attorney-General's	86,509 <i>80,715</i>	- -	41,333 <i>30,487</i>	127,842 <i>111,202</i>
Communications, Information Technology and the Arts	- -	- -	36,244 <i>114,225</i>	36,244 <i>114,225</i>
Defence	- -	- -	1,020,524 <i>1,440,201</i>	1,020,524 <i>1,440,201</i>
Veterans' Affairs	6,826 <i>13,838</i>	- -	4,505 <i>6,566</i>	11,331 <i>20,404</i>
Education, Science and Training	- -	- -	85,180 <i>124,795</i>	85,180 <i>124,795</i>
Employment and Workplace Relations	- -	- -	424 <i>12,950</i>	424 <i>12,950</i>
Environment and Heritage	1,150 <i>1,700</i>	- -	17,524 <i>4,750</i>	18,674 <i>6,450</i>
Family and Community Services	1,897,750 <i>1,968,151</i>	- -	38,854 <i>14,222</i>	1,936,604 <i>1,982,373</i>
Finance and Administration	- -	- -	62,170 <i>149,616</i>	62,170 <i>149,616</i>
Foreign Affairs and Trade	- -	- -	229,670 <i>249,916</i>	229,670 <i>249,916</i>
Health and Ageing	944,565 <i>1,074,293</i>	- -	102,207 <i>86,865</i>	1,046,772 <i>1,161,158</i>
Immigration and Multicultural and Indigenous Affairs	1,823 <i>1,139</i>	- -	26,936 <i>33,452</i>	28,759 <i>34,591</i>
Industry, Tourism and Resources	27,585 <i>2,600</i>	27,000 -	99,200 <i>105,350</i>	153,785 <i>107,950</i>

Continued

SUMMARY

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	- <i>-</i>	- <i>-</i>	1,238 <i>734</i>	1,238 <i>734</i>
Transport and Regional Services	152,960 <i>185,101</i>	- <i>-</i>	50,664 <i>231,500</i>	203,624 <i>416,601</i>
Treasury	178,419 <i>227,784</i>	- <i>-</i>	18,810 <i>36,193</i>	197,229 <i>263,977</i>
Total: Bill 2	3,635,909 <i>3,673,815</i>	27,000 <i>-</i>	1,865,967 <i>2,643,918</i>	5,528,876 <i>6,317,733</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	338,322	-	338,322
	<i>118,494</i>	-	<i>118,494</i>
Total: Operating	338,322	-	338,322
	<i>118,494</i>	-	<i>118,494</i>
Non-operating			
Previous Years' Outputs			30,484
			<i>2,096</i>
Total: Non-operating			30,484
			<i>2,096</i>
Total: Department of Agriculture, Fisheries and Forestry	338,322	-	368,806
	<i>118,494</i>	-	<i>120,590</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	85,826 <i>80,053</i>	- -	85,826 <i>80,053</i>
Total: Operating	85,826 <i>80,053</i>	- -	85,826 <i>80,053</i>
Non-operating			
Previous Years' Outputs			5,151 <i>1,848</i>
Total: Non-operating			5,151 <i>1,848</i>
Total: Attorney-General's Department	85,826 <i>80,053</i>	- -	90,977 <i>81,901</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			20,489
			<i>19,071</i>
Total: Australian Customs Service	-	-	20,489
	<i>-</i>	<i>-</i>	<i>19,071</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			3,780
			<i>4,876</i>
Total: Australian Federal Police	-	-	3,780
	-	-	<i>4,876</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			9,129
			<i>4,692</i>
Total: Australian Security Intelligence Organisation	-	-	9,129
	-	-	<i>4,692</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			2,498
Previous Years' Outputs			-
			88
			-
Total: Australian Transaction Reports and Analysis Centre	-	-	2,586
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	<u>Total</u> \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Previous Years' Outputs			96
			-
Total: High Court of Australia	-	-	96
	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections			102
			-
Total: Insolvency and Trustee Service	-	-	102
Australia	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	683 <i>662</i>	- -	683 <i>662</i>
Total: Office of Film and Literature Classification	683 <i>662</i>	- -	683 <i>662</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Non-operating			
Equity Injections			90 <i>90</i>
Total: Department of Communications, Information Technology and the Arts	-	-	90 <i>90</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Non-operating			
Previous Years' Outputs			355
			-
Total: Australian Broadcasting Authority	-	-	355
	-	-	-

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Non-operating			
Equity Injections			- <i>43,274</i>
Loans			20,000 <i>31,000</i>
Total: Australian Broadcasting Corporation	- -	- -	20,000 <i>74,274</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Non-operating			
Equity Injections			-
			<i>280</i>
Total: Australian Communications Authority	-	-	-
	-	-	<i>280</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Non-operating			
Previous Years' Outputs			134
			-
Total: Australian National Maritime Museum	-	-	134
	-	-	-

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Non-operating			
Previous Years' Outputs			1,604
			-
Total: National Archives of Australia	-	-	1,604
	-	-	-

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			4,000
			<i>4,000</i>
Previous Years' Outputs			1,229
			-
Total: National Gallery of Australia	-	-	5,229
	-	-	<i>4,000</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			1,030
			<i>1,030</i>
Previous Years' Outputs			312
			-
Total: National Library of Australia	-	-	1,342
	-	-	<i>1,030</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>1,971</i>
Total: National Museum of Australia	-	-	-
	-	-	<i>1,971</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	<u>Total</u> \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			7,490
			<i>8,580</i>
Loans			-
			<i>24,000</i>
Total: Special Broadcasting Service Corporation	-	-	7,490
	-	-	<i>32,580</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			1,020,524
			<i>1,215,201</i>
Total: Department of Defence	-	-	1,020,524
	<i>-</i>	<i>-</i>	<i>1,215,201</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEFENCE HOUSING AUTHORITY			
Non-operating			
Loans	-	-	-
			<i>225,000</i>
Total: Defence Housing Authority	-	-	<i>225,000</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	6,826 <i>13,838</i>	- -	6,826 <i>13,838</i>
Total: Operating	6,826 <i>13,838</i>	- -	6,826 <i>13,838</i>
Non-operating			
Equity Injections			4,505 <i>6,566</i>
Total: Non-operating			4,505 <i>6,566</i>
Total: Department of Veterans' Affairs	6,826 <i>13,838</i>	- -	11,331 <i>20,404</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Administered Assets and Liabilities			490
			-
Total: Department of Education, Science and Training	-	-	490
	-	-	-

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Non-operating			
Equity Injections			-
			<i>3,420</i>
Total: Australian Institute of Marine Science	-	-	-
	-	-	<i>3,420</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			84,690
			<i>104,175</i>
Total: Australian Nuclear Science and Technology Organisation	-	-	84,690
	-	-	<i>104,175</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Non-operating			
Loans			-
			<i>17,200</i>
Total: Commonwealth Scientific and Industrial Research Organisation	-	-	-
	-	-	<i>17,200</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			400
Previous Years' Outputs			-
			<i>10,700</i>
Total: Department of Employment and Workplace Relations	-	-	400 <i>10,700</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Previous Years' Outputs			-
			<i>1,800</i>
Total: Australian Industrial Registry	-	-	<i>1,800</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Non-operating			
Equity Injections			-
Previous Years' Outputs			<i>450</i>
			24
			-
Total: Equal Opportunity for Women in the Workplace Agency	-	-	24 <i>450</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	1,150 <i>1,700</i>	- -	1,150 <i>1,700</i>
Total: Operating	1,150 <i>1,700</i>	- -	1,150 <i>1,700</i>
Non-operating			
Previous Years' Outputs			2,224
Administered Assets and Liabilities			-
Total: Non-operating			2,224 <i>4,750</i>
Total: Department of the Environment and Heritage	1,150 <i>1,700</i>	- -	3,374 <i>6,450</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			6,300
			-
Total: Bureau of Meteorology	-	-	6,300
	-	-	-

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Non-operating			
Equity Injections			9,000
			-
Total: Sydney Harbour Federation Trust	-	-	9,000
	-	-	-

Schedule 2 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	9,896 <i>15,547</i>	- -	9,896 <i>15,547</i>
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	1,339,116 <i>1,420,570</i>	- -	1,339,116 <i>1,420,570</i>
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	548,738 <i>532,034</i>	- -	548,738 <i>532,034</i>
Total: Operating	1,897,750 <i>1,968,151</i>	- -	1,897,750 <i>1,968,151</i>
Non-operating			
Equity Injections			- <i>68</i>
Previous Years' Outputs			744 -
Total: Non-operating			744 <i>68</i>
Total: Department of Family and Community Services	1,897,750 <i>1,968,151</i>	- -	1,898,494 <i>1,968,219</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			38,110
			<i>14,154</i>
Total: Centrelink	-	-	38,110
	-	-	<i>14,154</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			30,702
			<i>95,719</i>
Administered Assets and Liabilities			31,363
			<i>53,317</i>
Total: Department of Finance and Administration	-	-	62,065
	-	-	<i>149,036</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Non-operating			
Previous Years' Outputs			105 <i>580</i>
Total: Commonwealth Grants Commission	-	-	105 <i>580</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			14,088
			<i>30,244</i>
Previous Years' Outputs			1,629
			-
Total: Department of Foreign Affairs and Trade	-	-	15,717 <i>30,244</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Non-operating			
Previous Years' Outputs			35
			-
Total: Australia-Japan Foundation	-	-	35
	-	-	-

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Non-operating			
Administered Assets and Liabilities			209,049
			<i>218,670</i>
Total: Australian Agency for International Development	-	-	209,049
	-	-	<i>218,670</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			4,172
			<i>952</i>
Total: Australian Secret Intelligence Service	-	-	4,172
	-	-	<i>952</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			463
			<i>50</i>
Previous Years' Outputs			234
			-
Total: Australian Trade Commission	-	-	697
	-	-	<i>50</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	159,681 <i>197,383</i>	- -	159,681 <i>197,383</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	2,773 <i>69,032</i>	- -	2,773 <i>69,032</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	779,742 <i>716,982</i>	- -	779,742 <i>716,982</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	2,369 <i>90,896</i>	- -	2,369 <i>90,896</i>
Total: Operating	944,565 <i>1,074,293</i>	- -	944,565 <i>1,074,293</i>
Non-operating			
Previous Years' Outputs			5,570
Administered Assets and Liabilities			40,440 <i>48,364</i>
Total: Non-operating			46,010 <i>48,364</i>
Total: Department of Health and Ageing	944,565 <i>1,074,293</i>	- -	990,575 <i>1,122,657</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
HEALTH INSURANCE COMMISSION			
Non-operating			
Equity Injections			56,197
			<i>38,501</i>
Total: Health Insurance Commission	-	-	56,197
	<i>-</i>	<i>-</i>	<i>38,501</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	1,823 <i>1,139</i>	- -	1,823 <i>1,139</i>
Total: Operating	1,823 <i>1,139</i>	- -	1,823 <i>1,139</i>
Non-operating			
Equity Injections			13,236 <i>33,452</i>
Total: Non-operating			13,236 <i>33,452</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	1,823 <i>1,139</i>	- -	15,059 <i>34,591</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Non-operating			
Administered Assets and Liabilities			13,700
			-
Total: Aboriginal and Torres Strait Islander Services	-	-	13,700
	-	-	-

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	27,585 <i>2,600</i>	27,000 -	54,585 <i>2,600</i>
Total: Operating	27,585 <i>2,600</i>	27,000 -	54,585 <i>2,600</i>
Non-operating			
Previous Years' Outputs			143 -
Administered Assets and Liabilities			99,057 <i>105,350</i>
Total: Non-operating			99,200 <i>105,350</i>
Total: Department of Industry, Tourism and Resources	27,585 <i>2,600</i>	27,000 -	153,785 <i>107,950</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			430
			-
Total: Office of the Commonwealth Ombudsman	-	-	430
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			716
			<i>734</i>
Previous Years' Outputs			92
			-
Total: Office of the Official Secretary to the Governor-General	-	-	808
	-	-	<i>734</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
A better transport system for Australia	2,220	-	2,220
	<i>7,480</i>	-	<i>7,480</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	150,740	-	150,740
	<i>177,621</i>	-	<i>177,621</i>
Total: Operating	152,960	-	152,960
	<i>185,101</i>	-	<i>185,101</i>
Non-operating			
Equity Injections			24,890
			<i>89,700</i>
Previous Years' Outputs			138
			-
Administered Assets and Liabilities			5,000
			<i>121,800</i>
Total: Non-operating			30,028
			<i>211,500</i>
Total: Department of Transport and Regional Services	152,960	-	182,988
	<i>185,101</i>	-	<i>396,601</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Previous Years' Outputs			636
			-
Total: National Capital Authority	-	-	636
	-	-	-

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
STEVEDORING INDUSTRY FINANCE COMMITTEE			
Non-operating			
Equity Injections			20,000
			<i>20,000</i>
Total: Stevedoring Industry Finance Committee	-	-	20,000 <i>20,000</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending and taxation arrangements	20,900 <i>74,700</i>	- -	20,900 <i>74,700</i>
Outcome 3 -			
Well functioning markets	157,519 <i>153,084</i>	- -	157,519 <i>153,084</i>
Total: Operating	178,419 <i>227,784</i>	- -	178,419 <i>227,784</i>
Non-operating			
Equity Injections			11,100
Administered Assets and Liabilities			7,710 <i>7,330</i>
Total: Non-operating			18,810 <i>7,330</i>
Total: Department of the Treasury	178,419 <i>227,784</i>	- -	197,229 <i>235,114</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2003-2004
Actual Available Appropriation (italic figures)—2002-2003

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			-
			<i>28,863</i>
Total: Australian Taxation Office	-	-	<i>28,863</i>

**AGENCY RESOURCING
2003-2004**

PARLIAMENT

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of the Senate										
Outcome 1	30,288	-	1,298	-	-	-	-	11,510	-	43,382
Total	30,288	-	1,298	-	-	-	-	11,510	-	43,382
Department of the House of Representatives										
Outcome 1	31,643	-	1,198	-	-	-	-	20,719	-	53,815
Total	31,643	-	1,198	-	-	-	-	20,719	-	53,815
Joint House Department										
Outcome 1	34,198	-	10,654	3,455	-	-	-	-	-	48,307
Total	34,198	-	10,654	3,455	-	-	-	-	-	48,307
Department of the Parliamentary Library										
Outcome 1	17,387	-	-	28	-	-	-	-	-	17,415
Total	17,387	-	-	28	-	-	-	-	-	17,415

Continued

PARLIAMENT

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Department of the Parliamentary Reporting Staff Outcome 1	40,613	-	-	-	-	-	-	-
Total	40,613	-	-	-	-	-	-	44,343
TOTAL	154,129	-	-	7,754	13,150	-	32,229	207,262

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Other (a) \$'000	Special \$'000	
Department of Agriculture, Fisheries and Forestry	265,969	-	179,822	212,262	338,322	-	583,131	825,765	2,405,271
Outcome 1 Previous Years' Outputs		30,484							30,484
Total	265,969	30,484	179,822	212,262	338,322	-	583,131	825,765	2,435,755
Australian Fisheries Management Authority	-	-	28,694	-	-	-	-	-	28,694
Total	-	-	28,694	-	-	-	-	-	28,694
Australian Wine and Brandy Corporation	-	-	14,984	-	-	-	-	-	14,984
Total	-	-	14,984	-	-	-	-	-	14,984

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Special Appropriation \$'000	Receipts (a) \$'000
Cotton Research and Development Corporation Outcome 1	-	-	-	8,350	-	-	-	-	-	-	
Total	-	-	-	8,350	-	-	-	-	-	8,350	
Fisheries Research and Development Corporation Outcome 1	-	-	-	16,087	-	-	-	-	-	-	
Outcome 2	-	-	-	9,384	-	-	-	-	-	-	
Outcome 3	-	-	-	1,340	-	-	-	-	-	-	
Total	-	-	-	26,811	-	-	-	-	-	26,811	
Forest and Wood Products Research and Development Corporation Outcome 1	-	-	-	7,320	-	-	-	-	-	-	
Total	-	-	-	7,320	-	-	-	-	-	7,320	

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Grains Research and Development Corporation Outcome 1 Total	-	-	-	-	-	-	-	-	-	117,400 117,400
Grape and Wine Research and Development Corporation Outcome 1 Total	-	-	-	-	-	-	-	-	-	14,961 14,961
Land and Water Resources Development Corporation Outcome 1 Total	-	-	-	-	-	-	-	-	-	27,564 27,564

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
National Registration Authority for Agricultural & Veterinary Chemicals Outcome 1	-	-	-	-	-	-	-	-	-	20,138
Total	-	-	-	-	-	-	-	-	-	20,138
Rural Industries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	24,086
Total	-	-	-	-	-	-	-	-	-	24,086
Sugar Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	10,039
Total	-	-	-	-	-	-	-	-	-	10,039

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000		Appropriation Bill No. 2			Special Appropriation \$'000	Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000	SPPs \$'000	Other (b) \$'000			
Wheat Export Authority	-	-	-	10	-	-	-	-	-	10	
Outcome 1	-	-	-	10	-	-	-	-	-	10	
TOTAL	265,969	30,484	-	480,179	212,262	338,322	-	825,765	583,131	2,736,112	

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	47,868	-	-	1,962	141,274	85,826	-	32,541	9,594
Outcome 2	103,404	-	-	3,251	26,154	-	-	55,860	170
Previous Years' Outputs		5,151							
Total	151,272	5,151	-	5,213	167,428	85,826	-	88,401	9,764
Administrative Appeals Tribunal									
Outcome 1	27,115	-	-	661	-	-	-	-	700
Total	27,115	-	-	661	-	-	-	-	700
Australian Crime Commission									
Outcome 1	65,069	-	-	2,729	-	-	-	-	-
Total	65,069	-	-	2,729	-	-	-	-	-

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Customs Service	586,836	20,489	-	71,041	280	-	-	5,772,956	6,431,113
Equity Injections	586,836	20,489	-	71,041	280	-	-	5,772,956	20,489
Total									6,451,602
Australian Federal Police	396,589	-	-	101,298	-	-	-	-	497,887
Outcome 1	-	-	-	80,769	-	-	-	-	80,769
Equity Injections	396,589	3,780	-	182,067	-	-	-	-	3,780
Total									582,436
Australian Institute of Criminology	5,027	-	-	1,119	-	-	-	-	6,146
Outcome 1	5,027	-	-	1,119	-	-	-	-	6,146
Total									

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Australian Law Reform Commission Outcome 1	3,211	-	-	85	-	-	-	-	3,296
Total	3,211	-	-	85	-	-	-	-	3,296
Australian Security Intelligence Organisation Outcome 1	95,236	-	-	3,242	-	-	-	-	98,478
Equity Injections	95,236	9,129	-	3,242	-	-	-	-	9,129
Total	95,236	9,129	-	3,242	-	-	-	-	107,607
Australian Transaction Reports and Analysis Centre Outcome 1	17,357	2,498	-	35	-	-	-	-	17,392
Equity Injections Previous Years' Outputs	88	88	-	-	-	-	-	-	2,498
Total	17,357	2,586	-	35	-	-	-	-	19,978

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Criminology Research Council Outcome 1	-	-	295	-	295	-	-	-	195	490
Total	-	-	295	-	295	-	-	-	195	490
Family Court of Australia Outcome 1	112,385	-	-	500	-	-	-	-	-	112,885
Total	112,385	-	-	500	-	-	-	-	-	112,885
Federal Court of Australia Outcome 1	65,976	-	-	871	-	-	-	-	4,520	71,367
Total	65,976	-	-	871	-	-	-	-	4,520	71,367
Federal Magistrates Service Outcome 1	14,803	-	614	-	614	-	-	-	-	15,417
Total	14,803	-	614	-	614	-	-	-	-	15,417

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
High Court of Australia	12,005	-	-	269	-	-	-	-	868	13,142
Previous Years' Outputs		96								96
Total	12,005	96	-	269	-	-	-	-	868	13,238
Human Rights and Equal Opportunity Commission	11,764	-	-	1,712	-	-	-	-	-	13,476
Total	11,764	-	-	1,712	-	-	-	-	-	13,476
Insolvency and Trustee Service Australia	28,631	102	-	1,723	-	-	-	-	20,772	51,126
Total	28,631	102	-	1,723	-	-	-	-	20,772	51,228

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
National Native Title Tribunal Outcome 1	33,929	-	-	150	-	-	-	6	34,085
Total	33,929	-	-	150	-	-	-	6	34,085
Office of Film and Literature Classification Outcome 1	5,446	-	-	550	-	683	-	-	6,679
Total	5,446	-	-	550	-	683	-	-	6,679
Office of Parliamentary Counsel Outcome 1	6,662	-	-	290	-	-	-	-	6,952
Total	6,662	-	-	290	-	-	-	-	6,952
Office of the Director of Public Prosecutions Outcome 1	66,177	-	-	3,257	-	-	-	-	69,434
Total	66,177	-	-	3,257	-	-	-	-	69,434

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Office of the Privacy Commissioner Outcome 1	3,786	-	-	-	-	-	-	4,436
Total	3,786	-	650	-	-	-	-	4,436
TOTAL	1,709,276	41,333	-	276,164	168,617	86,509	-	88,401
								5,809,781
								8,180,081

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation		Special		Appropriation Bill No. 2		Special				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000			
Department of Communications, Information Technology and the Arts											
Outcome 1	63,543		14,590	3,070			122,299				213,732
Outcome 2	2,361		564				3,689				6,614
Outcome 3	47,005		4,407				193,586			75,050	320,048
Equity Injections		90									90
Total	112,909	90	19,561	3,070	-	-	319,574	-	-	75,050	540,484
Australia Council											
Outcome 1	125,184		3,629								128,813
Outcome 2	11,348		329								11,677
Total	136,532	-	3,958	-	-	-	-	-	-	-	140,490

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Appropriation \$'000	
	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000
Australian Broadcasting Authority	16,177	-	-	-	-	-	-	-	216,177
Outcome 1 Previous Years' Outputs		355							355
Total	16,177	-	-	-	-	-	-	-	216,532
Australian Broadcasting Corporation	591,370	-	-	-	-	-	-	-	725,827
Outcome 1	77,221	-	-	-	-	-	-	-	77,221
Outcome 2	53,993	-	-	-	-	-	-	-	53,993
Outcome 3		20,000							20,000
Loans	722,584	-	-	-	-	-	-	-	877,041
Total	722,584	-	-	-	-	-	-	-	877,041

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian Communications Authority									
Outcome 1	48,780	-	-	1,219	-	-	-	216,770	266,769
Outcome 2	10,301	-	-	-	-	-	-	-	10,301
Total	59,081	-	-	1,219	-	-	-	216,770	277,070
Australian Film Commission									
Outcome 1	22,183	-	-	8,710	-	-	-	-	30,893
Total	22,183	-	-	8,710	-	-	-	-	30,893
Australian Film, Television and Radio School									
Outcome 1	15,979	-	-	2,142	-	-	-	-	18,121
Total	15,979	-	-	2,142	-	-	-	-	18,121

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian National Maritime Museum Outcome 1	19,728	-	-	5,713	-	-	-	-	25,441
Previous Years' Outputs		134							134
Total	19,728	134	-	5,713	-	-	-	-	25,575
Australian Sports Commission Outcome 1	27,265	-	-	7,064	-	-	-	-	34,329
Outcome 2	95,207	-	-	17,378	-	-	-	-	112,585
Total	122,472	-	-	24,442	-	-	-	-	146,914
Australian Sports Drug Agency Outcome 1	5,971	-	-	2,445	-	-	-	-	8,416
Total	5,971	-	-	2,445	-	-	-	-	8,416

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
National Archives of Australia	64,342	-	-	-	-	-	-	-	-	64,342
Outcome 1 Previous Years' Outputs		1,604								1,604
Total	64,342	1,604	-	-	-	-	-	-	-	65,946
National Gallery of Australia	31,595	-	-	9,286	-	-	-	-	-	40,881
Outcome 1 Equity Injections Previous Years' Outputs		4,000								4,000
Total	31,595	5,229	-	9,286	-	-	-	-	-	46,110
National Library of Australia	49,245	-	-	8,592	-	-	-	-	-	57,837
Outcome 1 Equity Injections Previous Years' Outputs		1,030								1,030
Total	49,245	1,342	-	8,592	-	-	-	-	-	59,179

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
National Museum of Australia	39,974	-	-	3,908	-	-	-	-	-	43,882
Outcome 1	39,974	-	-	3,908	-	-	-	-	-	43,882
Total										
National Office for the Information Economy	33,290	-	-	1,444	2,500	-	-	-	-	37,234
Outcome 1	33,290	-	-	1,444	2,500	-	-	-	-	37,234
Total										
Special Broadcasting Service Corporation	143,630	7,490	-	31,506	-	-	-	-	-	175,136
Outcome 1	143,630	7,490	-	31,506	-	-	-	-	-	175,136
Equity Injections	-	-	-	-	-	-	-	-	-	7,490
Total										
TOTAL	1,595,692	36,244	3,070	257,383	322,074	-	-	10,230	491,820	2,716,513

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

DEFENCE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Department of Defence										
Outcome 1	845,403	-	-	52,699	-	-	-	-	-	898,102
Outcome 2	4,087,689	-	-	75,025	-	-	-	-	-	4,162,714
Outcome 3	4,845,019	-	-	186,113	-	-	-	-	-	5,031,132
Outcome 4	4,003,694	-	-	47,531	-	-	-	-	-	4,051,225
Outcome 5	213,429	-	-	12,926	-	-	-	-	-	226,355
Outcome 6	403,085	-	-	11,135	-	-	-	-	-	414,220
Outcome 7	-	-	-	-	181	-	-	2,236,300	-	2,236,481
Equity Injections	1,020,524	-	-	-	181	-	-	-	-	1,020,524
Total	14,398,319	1,020,524	-	385,429	181	-	-	2,236,300	-	18,040,753
Defence Housing Authority										
Outcome 1	-	-	-	367,528	-	-	-	-	-	367,528
Total	-	-	-	367,528	-	-	-	-	-	367,528
TOTAL	14,398,319	1,020,524	-	752,957	181	-	-	2,236,300	-	18,408,281

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

VETERANS' AFFAIRS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000		Appropriation Receipts (a) \$'000
Department of Veterans' Affairs										
Outcome 1	107,620	-	37,679	-	26,871	-	-	-	2,399	5,791,343
Outcome 2	96,979	-	4,669	-	300	6,826	-	-	-	4,111,007
Outcome 3	9,060	-	23,216	-	33	-	-	-	-	32,309
Outcome 4	46,096	-	6,022	-	149	-	-	-	-	52,267
Outcome 5	-	-	-	-	12,710	-	-	-	-	12,710
Equity Injections	4,505	-	-	-	-	-	-	-	-	4,505
Total	259,755	4,505	71,586	-	40,063	6,826	-	9,619,007	2,399	10,004,141
Australian War Memorial										
Outcome 1	33,004	-	-	-	5,020	-	-	-	-	38,024
Total	33,004	-	-	-	5,020	-	-	-	-	38,024
TOTAL	292,759	4,505	71,586	-	45,083	6,826	-	9,619,007	2,399	10,042,165

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000		
Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
Department of Education, Science and Training										
Outcome 1	84,718		1,087	176,096	-	-	-	6,763,235	1,490	7,027,183
Outcome 2	78,030		3,079	785,217	-	-	-	5,713,492	996,841	7,578,023
Outcome 3	60,194		13,945	274,279	-	-	-	300,467	2,793	651,678
Administered Assets & Liabilities							490			490
Total	222,942	-	18,111	1,235,592	-	-	490	12,777,194	1,001,124	15,257,374
Australian Institute of Marine Science										
Outcome 1	22,112		5,930	-	-	-	-	-	-	28,042
Total	22,112	-	5,930	-	-	-	-	-	-	28,042
Australian National Training Authority										
Outcome 1	11,758		680	-	-	-	-	-	1,202,624	1,215,062
Total	11,758	-	680	-	-	-	-	-	1,202,624	1,215,062

Continued

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000		
Australian Nuclear Science and Technology Organisation										
Outcome 2	14,512	-	-	-	-	-	-	-	-	14,512
Outcome 3	106,109	-	39,190	-	-	-	-	-	-	145,299
Equity Injections		84,690								84,690
Total	120,621	84,690	39,190	-	-	-	-	-	-	244,501
Australian Research Council										
Outcome 1	12,153	-	-	-	-	-	-	413,858	-	426,011
Total	12,153	-	-	-	-	-	-	413,858	-	426,011
Commonwealth Scientific and Industrial Research Organisation										
Outcome 1	568,107	-	314,693	-	-	-	-	-	-	882,800
Total	568,107	-	314,693	-	-	-	-	-	-	882,800
TOTAL	957,693	84,690	378,604	1,235,592	490	-	2,203,748	13,191,052	2,203,748	18,053,790

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1	Bill No. 2	Appropriation	Receipts (a)	Appropriation	Receipts (a)	Other (b)	Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations										
Outcome 1	331,317	-	1,179,332	9,610	-	-	-	-	4,100	1,524,359
Outcome 2	91,474	-	83,830	4,414	-	-	-	67,600	66,600	313,918
Equity Injections		400								400
Total	422,791	400	1,263,162	14,024	-	-	-	67,600	70,700	1,838,677
Australian Industrial Registry										
Outcome 1	48,809	-	-	99	-	-	-	1,970	-	50,878
Total	48,809	-	-	99	-	-	-	1,970	-	50,878
Comcare										
Outcome 1	500	63,800	-	149,600	-	-	-	270	290	214,460
Total	500	63,800	-	149,600	-	-	-	270	290	214,460

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,918		-	491	-	-	-	-	3,409
Previous Years' Outputs		24							24
Total	2,918	24	-	491	-	-	-	-	3,433
National Occupational Health and Safety Commission Outcome 1	14,340		-	1,289	-	-	-	-	15,629
Total	14,340	-	-	1,289	-	-	-	-	15,629
TOTAL	489,358	424	63,800	165,503	1,263,162	-	-	69,840	2,123,077

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ENVIRONMENT AND HERITAGE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total		
	Appropriation		Appropriation		Appropriation		Appropriation				
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	SPPs	Other (b)	Special			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Environment and Heritage											
Outcome 1	121,403	10,500	19,118	138,620	-	1,150	-	19,843	8,198	318,832	
Outcome 2	83,882	-	1,101	-	-	-	-	-	-	84,983	
Previous Years' Outputs		2,224								2,224	
Total	205,285	2,224	20,219	138,620	-	1,150	-	19,843	8,198	406,039	
Australian Greenhouse Office											
Outcome 1	4,612	103,686	-	-	-	-	-	16,109	-	124,407	
Total	4,612	103,686	-	-	-	-	-	16,109	-	124,407	
Australian Heritage Commission											
Outcome 1	7,230	-	87	-	-	-	-	-	-	7,317	
Total	7,230	-	87	-	-	-	-	-	-	7,317	

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Bureau of Meteorology Outcome 1	192,430	6,300	-	14,581	-	-	-	-	17,097	224,108
Equity Injections Total	192,430	6,300	-	14,581	-	-	-	-	17,097	230,408
Director of National Parks Outcome 1	-	-	-	47,437	-	-	-	-	-	47,437
Total	-	-	-	47,437	-	-	-	-	-	47,437
Great Barrier Reef Marine Park Authority Outcome 1	16,047	-	6,700	7,799	-	-	-	-	-	30,546
Total	16,047	-	6,700	7,799	-	-	-	-	-	30,546
National Oceans Office Outcome 1	9,093	-	-	-	-	-	-	-	-	9,093
Total	9,093	-	-	-	-	-	-	-	-	9,093

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Sydney Harbour Federation Trust Outcome 1	6,000	9,000	-	-	-	-	-	8,506
Equity Injections	6,000	9,000	-	-	-	-	-	9,000
Total	440,697	17,524	120,886	138,620	1,150	-	35,952	872,753

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FAMILY AND COMMUNITY SERVICES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Family and Community Services										
Outcome 1	1,104,906		13,909	356,734	9,896		15,831,536	775,363		18,092,344
Outcome 2	54,970		1,548	67,864	1,339,116		-	-		1,463,498
Outcome 3	1,315,125		3,526	544,633	548,738		41,171,551	91,109		43,674,682
Previous Years' Outputs		744								744
Total	2,475,001	744	18,983	969,231	1,897,750	-	57,003,087	866,472		63,231,268
Australian Institute of Family Studies										
Outcome 1	3,631		6,769							10,400
Total	3,631		6,769							10,400
Centrelink										
Outcome 1	250		2,172,892							2,173,142
Equity Injections		38,110								38,110
Total	250	38,110	2,172,892							2,211,252
TOTAL	2,478,882	38,854	2,198,644	969,231	1,897,750	-	57,003,087	866,472		65,452,920

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FINANCE AND ADMINISTRATION

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered			Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	
					SPPs \$'000	Other (b) \$'000		
Department of Finance and Administration								
Outcome 1	74,351			2,662			4,710,615	4,840,520
Outcome 2	18,687			254,292				275,602
Outcome 3	47,291			3,883			109,375	309,835
Equity Injections		30,702						30,702
Administered Assets & Liabilities						31,363		31,363
Special Capital Appropriation							790,218	790,218
Total	140,329	30,702	-	260,837	204,801	31,363	5,610,208	6,278,240
Australian Electoral Commission								
Outcome 1	43,639		9,000	3,500				56,139
Outcome 2	38,125			1,325				39,450
Outcome 3	5,351			50				5,401
Total	87,115	-	9,000	4,875	-	-	-	100,990

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Commonwealth Grants Commission Outcome 1	5,251	-	-	-	-	-	-	-	5,259
Previous Years' Outputs	-	105	-	-	-	-	-	-	105
Total	5,251	105	-	8	-	-	-	-	5,364
Commonwealth Superannuation Administration Outcome 1	-	-	-	45,998	-	-	-	-	45,998
Total	-	-	-	45,998	-	-	-	-	45,998
CSS Board Outcome 1	-	-	-	3,608	-	-	-	-	3,608
Total	-	-	-	3,608	-	-	-	-	3,608
PSS Board Outcome 1	-	-	-	4,020	-	-	-	-	4,020
Total	-	-	-	4,020	-	-	-	-	4,020
TOTAL	232,695	30,807	9,000	319,346	-	204,801	31,363	5,610,208	6,438,220

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Foreign Affairs and Trade									
Outcome 1	496,526	-	34,502	159,663	-	-	-	46,873	737,564
Outcome 2	139,944	-	3,856	200	-	-	-	132,839	276,839
Outcome 3	63,307	-	1,892	21,503	-	-	-	-	86,702
Outcome 4	-	-	58,989	-	-	-	-	-	58,989
Equity Injections		14,088							14,088
Previous Years' Outputs	699,777	15,717	99,239	181,366	-	-	-	179,712	1,175,811
Total									1,629
Australia-Japan Foundation									
Outcome 1	2,542	-	38	-	-	-	-	-	2,580
Previous Years' Outputs	2,542	35	38	-	-	-	-	-	35
Total									2,615

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
Australian Agency for International Development	69,965	-	-	329	1,238,759	-	-	3,905	1,312,958
Outcome 1 Administered Assets & Liabilities							209,049		209,049
Total	69,965	-	-	329	1,238,759	-	209,049	3,905	1,522,007
Australian Centre for International Agricultural Research	46,832	-	-	2,160	-	-	-	-	48,992
Outcome 1									
Total	46,832	-	-	2,160	-	-	-	-	48,992
Australian Secret Intelligence Service	75,287	4,172	-	11,768	-	-	-	-	87,055
Outcome 1									
Equity Injections									
Total	75,287	4,172	-	11,768	-	-	-	-	91,227

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			
					SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Australian Trade Commission			-	27,602	150,400	-	-	249	328,817
Outcome 1	150,566		-	-	-	-	-	-	8,138
Outcome 2	8,138		-	-	-	-	-	-	463
Equity Injections		463							
Previous Years' Outputs		234							234
Total	158,704	697	-	27,602	150,400	-	-	249	337,652
TOTAL	1,053,107	20,621	-	141,136	1,570,525	-	209,049	183,866	3,178,304

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

HEALTH AND AGEING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Special Appropriation \$'000	Receipts (a) \$'000
Department of Health and Ageing											
Outcome 1	72,862		-	60,968	177,271	159,681	-	183,193	-	653,975	
Outcome 2	512,264		-	537	690,824	2,773	-	21,266,862	-	22,473,260	
Outcome 3	114,731		-	1,808	254,109	779,742	-	4,187,197	-	5,337,587	
Outcome 4	78,175		-	161,005	456,636	2,369	-	425,664	-	1,123,849	
Outcome 5	10,003		-	323	110,314	-	-	-	-	120,640	
Outcome 6	8,662		-	95	181,836	-	-	-	-	190,593	
Outcome 7	22,017		-	356	258,531	-	-	-	-	280,904	
Outcome 8	22,613		-	524	8,644	-	-	2,264,364	-	2,296,145	
Outcome 9	42,786		-	925	471,667	-	-	-	-	515,378	
Previous Years' Outputs		5,570								5,570	
Administered Assets & Liabilities			-	226,541	2,609,832	944,565	40,440	28,327,280	-	33,038,341	
Total	884,113	5,570	-	226,541	2,609,832	944,565	40,440	28,327,280	-	33,038,341	

Continued

HEALTH AND AGEING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000							
	Appropriation		Special		Appropriation Bill No. 2		Special									
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000								
Aged Care Standards and Accreditation Agency Outcome 1 Total	-	-	-	-	-	-	-	-	15,051	-	-	-	15,051			
Australian Institute of Health and Welfare Outcome 1 Total	8,434	-	-	-	-	-	-	-	-	-	-	-	14,306	-	-	22,740
Australian Radiation Protection and Nuclear Safety Agency Outcome 1 Total	13,912	-	-	-	-	-	-	-	-	-	-	-	9,455	-	-	23,367

Continued

HEALTH AND AGEING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Food Standards Australia New Zealand										
Outcome 1	13,425	-	-	2,050	-	-	-	-	-	15,475
Total	13,425	-	-	2,050	-	-	-	-	-	15,475
Health Insurance Commission										
Outcome 1	-	-	-	528,134	-	-	-	-	-	528,134
Equity Injections										
Total	-	56,197	-	528,134	-	-	-	-	-	584,331
National Blood Authority										
Outcome 1	4,370	-	-	2,567	-	-	-	-	-	6,937
Total	4,370	-	-	2,567	-	-	-	-	-	6,937

Continued

HEALTH AND AGEING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Private Health Insurance Administration Council Outcome 1	-	-	-	2,599	-	-	-	-	-	2,599
Total	-	-	-	2,599	-	-	-	-	-	2,599
Private Health Insurance Ombudsman Outcome 1	960	-	-	20	-	-	-	-	-	980
Total	960	-	-	20	-	-	-	-	-	980
Professional Services Review Outcome 1	7,531	-	-	5	-	-	-	-	-	7,536
Total	7,531	-	-	5	-	-	-	-	-	7,536
TOTAL	932,745	61,767	-	800,728	2,609,832	944,565	40,440	28,327,280	-	33,717,357

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000		
Department of Immigration and Multicultural and Indigenous Affairs										
Outcome 1	665,059	-	129,285	-	9,610	-	-	4,000	-	807,954
Outcome 2	113,046	-	144,862	-	13,033	-	1,823	-	-	272,764
Outcome 3	3,343	-	5,554	-	31	-	-	-	-	8,928
Equity Injections		13,236								13,236
Total	781,448	13,236	279,701	-	22,674	-	1,823	4,000	-	1,102,882
Aboriginal and Torres Strait Islander Commission										
Outcome 1	8,253	-	-	-	28,633	-	-	99,463	54,542	190,891
Special Capital Appropriation										
Total	8,253	-	-	-	28,633	-	-	191,445	54,542	282,873

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Aboriginal Hostels Limited										
Outcome 1	31,374	-	-	9,620	-	-	-	-	-	40,994
Total	31,374	-	-	9,620	-	-	-	-	-	40,994
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1	7,557	-	-	1,083	-	-	-	-	-	8,640
Total	7,557	-	-	1,083	-	-	-	-	-	8,640
Indigenous Business Australia										
Outcome 1	-	-	-	14,645	-	-	-	-	-	14,645
Total	-	-	-	14,645	-	-	-	-	-	14,645
Indigenous Land Corporation										
Outcome 1	-	-	-	65,628	-	-	-	-	-	65,628
Total	-	-	-	65,628	-	-	-	-	-	65,628

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Migration Review Tribunal Outcome 1	20,006	-	-	5	-	-	-	-	-	20,011
Total	20,006	-	-	5	-	-	-	-	-	20,011
Aboriginal and Torres Strait Islander Services Outcome 1	168,165	-	-	275	967,410	-	-	-	5,000	1,140,850
Administered Assets & Liabilities	168,165	-	-	275	967,410	13,700	13,700	-	5,000	1,154,550
Total	168,165	-	-	275	967,410	13,700	13,700	-	5,000	1,154,550
Refugee Review Tribunal Outcome 1	19,726	-	-	1,052	-	-	-	-	-	20,778
Total	19,726	-	-	1,052	-	-	-	-	-	20,778
Torres Strait Regional Authority Outcome 1	50,963	-	-	592	-	-	-	-	-	51,555
Total	50,963	-	-	592	-	-	-	-	-	51,555
TOTAL	1,087,492	13,236	-	144,207	1,247,111	1,823	13,700	195,445	59,542	2,762,556

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Industry, Tourism and Resources	161,509	-	253,026	27,585	27,000	-	502,480	363,159	1,365,504
Outcome 1	45,616	-	224,305	-	-	-	-	-	269,921
Outcome 2									
Previous Years' Outputs		143							143
Administered Assets & Liabilities						99,057			99,057
Total	207,125	143	477,331	27,585	126,057	99,057	502,480	363,159	1,734,625
Australian Tourist Commission	89,278	-	-	-	-	-	-	-	107,081
Outcome 1	89,278	-	-	-	-	-	-	-	107,081
Total	89,278	-	-	-	-	-	-	-	107,081
Geoscience Australia	95,767	-	20	-	-	-	-	-	107,178
Outcome 1	95,767	-	20	-	-	-	-	-	107,178
Total	95,767	-	20	-	-	-	-	-	107,178

Continued

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
IP Australia Outcome 1	-	-	-	90,252	-	-	-	-	-	90,252
Total	-	-	-	90,252	-	-	-	-	-	90,252
National Standards Commission Outcome 1	4,911	-	-	430	-	-	-	-	-	5,341
Total	4,911	-	-	430	-	-	-	-	-	5,341

TOTAL	397,081	143	-	150,621	477,351	27,585	126,057	502,480	363,159	2,044,477
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(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

PRIME MINISTER AND CABINET

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	Appropriation Bill No. 2 \$'000	
Department of the Prime Minister and Cabinet									
Outcome 1	50,824	-	1,932	28,328	-	-	3,600	615	85,299
Total	50,824	-	1,932	28,328	-	-	3,600	615	85,299
Australian National Audit Office									
Outcome 1	18,870	-	370	-	-	-	-	-	19,418
Outcome 2	35,697	-	659	-	-	-	-	-	36,534
Total	54,567	-	1,029	-	-	-	-	-	55,952
Australian Public Service Commission									
Outcome 1	15,253	-	12,337	-	-	-	-	-	27,590
Total	15,253	-	12,337	-	-	-	-	-	27,590
National Australia Day Council									
Outcome 1	-	-	2,153	-	-	-	-	-	2,153
Total	-	-	2,153	-	-	-	-	-	2,153

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Office of National Assessments	10,394	-	-	-	-	-	-	-	10,394
Outcome 1	904	-	-	-	-	-	-	-	904
Outcome 2	-	-	-	-	-	-	-	-	-
Total	11,298	-	-	-	-	-	-	-	11,298
Office of the Commonwealth Ombudsman	9,376	-	-	-	902	-	-	-	10,278
Outcome 1	-	-	-	-	-	-	-	-	-
Equity Injections	430	-	-	-	-	-	-	-	430
Total	9,376	430	-	-	902	-	-	-	10,708
Office of the Inspector-General of Intelligence and Security	709	-	-	-	-	-	-	-	709
Outcome 1	-	-	-	-	-	-	-	-	-
Total	709	-	-	-	-	-	-	-	709

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Office of the Official Secretary to the Governor-General	8,007		-	46	1,159	-	-	310	13	9,535
Outcome 1 Equity Injections Previous Years'		716								716
Outputs		92								92
Total	8,007	808	-	46	1,159	-	-	310	13	10,343
TOTAL	150,034	1,238	356	18,399	29,487	-	-	925	3,613	204,052

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of Transport and Regional Services										
Outcome 1	101,100	-	-	430	175,005	2,220	-	1,354,795	-	1,633,550
Outcome 2	119,706	-	-	8,289	115,909	150,740	-	1,508,365	-	1,903,009
Equity Injections Previous Years' Outputs		24,890								24,890
Administered Assets & Liabilities		138								138
Total	220,806	25,028	-	8,719	290,914	152,960	5,000	2,863,160	-	3,566,587
Australian Maritime Safety Authority										
Outcome 1	16,141	46,005	46,005	2,987	4,500	-	-	-	-	69,633
Total	16,141	-	46,005	2,987	4,500	-	-	-	-	69,633
Civil Aviation Safety Authority										
Outcome 1	45,515	62,780	62,780	3,420	-	-	-	-	-	111,715
Total	45,515	-	62,780	3,420	-	-	-	-	-	111,715

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
National Capital Authority	16,868	-	1,387	7,800	-	-	-	831	26,886
Previous Years' Outputs		636							636
Total	16,868	636	1,387	7,800	-	-	-	831	27,522
Stevedoring Industry Finance Committee									
Outcome 1	-	20,000	3,000	-	-	-	-	-	3,000
Equity Injections	-	20,000	3,000	-	-	-	-	-	20,000
Total	-	20,000	3,000	-	-	-	-	-	23,000
TOTAL	299,330	45,664	19,513	303,214	152,960	5,000	2,863,160	831	3,798,457

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2				
						SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of the Treasury										
Outcome 1	19,069	-	-	484	-	-	-	146,961	59,402	225,916
Outcome 2	47,170	-	-	968	-	20,900	-	1,584,934	570,900	2,224,872
Outcome 3	34,123	-	-	46,933	10,000	157,519	-	11,733	1,690,389	1,950,697
Equity Injections		11,100								11,100
Administered Assets & Liabilities							7,710			7,710
Special Capital Appropriation								140,590		140,590
Total	100,362	11,100	-	48,385	10,000	178,419	7,710	1,884,218	2,320,691	4,560,885
Australian Bureau of Statistics										
Outcome 1	250,441	-	-	18,256	-	-	-	-	-	268,697
Total	250,441	-	-	18,256	-	-	-	-	-	268,697

Continued

TREASURY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other \$'000	Appropriation \$'000	Receipts (a) \$'000		
Australian Competition and Consumer Commission Outcome 1	66,567	-	-	400	-	-	-	-	9,800	76,767
Total	66,567	-	-	400	-	-	-	-	9,800	76,767
Australian Office of Financial Management Outcome 1	6,511	-	-	-	-	-	2,792	-	-	5,541,407
Total	6,511	-	-	-	-	-	2,792	-	-	5,541,407
Australian Prudential Regulation Authority Outcome 1	-	-	-	7,245	-	-	-	-	85,533	161,408
Total	-	-	-	7,245	-	-	-	-	85,533	161,408

Continued

TREASURY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Australian Securities and Investments Commission	175,142	-	17,500	-	-	-	22,025	414,192	638,512
Outcome 1	175,142	-	17,500	-	-	-	22,025	414,192	638,512
Total									
Australian Taxation Office	2,240,834	-	-	-	-	-	4,676,911	-	6,978,182
Outcome 1	2,240,834	-	-	-	-	-	4,676,911	-	6,978,182
Total									
Corporations and Markets Advisory Committee	856	-	-	-	-	-	-	-	920
Outcome 1	856	-	-	-	-	-	-	-	920
Total									

Continued

TREASURY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
National Competition Council Outcome 1	3,818	-	-	-	-	-	-	-	3,850
Total	3,818	-	-	-	-	-	-	-	3,850
Productivity Commission Outcome 1	24,203	-	-	-	-	-	-	-	24,483
Total	24,203	-	-	-	-	-	-	-	24,483
TOTAL	2,868,734	11,100	68,630	30,292	178,419	7,710	12,115,258	2,830,216	18,255,111

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.