

2004-05 BUDGET PAPER No. 4

AGENCY RESOURCING 2004-05

**(Including Appropriation (Parliamentary Departments)
Bill (No. 1) 2004-2005**

Appropriation Bill (No. 1) 2004-2005

Appropriation Bill (No. 2) 2004-2005)

CIRCULATED BY
SENATOR THE HONOURABLE NICK MINCHIN
MINISTER FOR FINANCE AND ADMINISTRATION
OF THE COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2004-05
11 MAY 2004

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Contents

	Page
INDEX TO AGENCIES	v
INTRODUCTION	1
ANNUAL APPROPRIATIONS	
Appropriation (Parliamentary Departments) Bill (No. 1) 2004-2005	9
Appropriation Bill (No. 1) 2004-2005	29
Appropriation Bill (No. 2) 2004-2005	181
AGENCY RESOURCING 2004-2005	283

Index to Agencies

Index to agencies

Aboriginal and Torres Strait Islander Commission	140, 142
Aboriginal and Torres Strait Islander Services	140, 143, 257
Aboriginal Hostels Limited	140, 144, 258, 322
Administrative Appeals Tribunal	47, 50, 290
Aged Care Standards and Accreditation Agency	318
Attorney-General's Department	47, 49, 194, 203
Australia Council	71, 74, 297
Australia-Japan Foundation	124, 126, 249
Australian Agency for International Development	124, 127, 250, 316
Australian Broadcasting Authority	71, 75, 217, 297
Australian Broadcasting Corporation	71, 76, 218, 298
Australian Bureau of Statistics	168, 170, 276, 332
Australian Centre for International Agricultural Research	124, 128, 316
Australian Communications Authority	71, 77, 298
Australian Competition and Consumer Commission	168, 171, 277, 333
Australian Crime Commission	47, 51, 290
Australian Customs Service	47, 52, 204, 291
Australian Electoral Commission	120, 122, 246, 313
Australian Federal Police	47, 53, 205, 291
Australian Film Commission	71, 78, 219, 299
Australian Film, Television and Radio School	71, 79, 220, 299
Australian Fisheries Management Authority	286
Australian Government Information Management Office	71, 80, 299
Australian Greenhouse Office	107, 109, 194, 240, 309
Australian Heritage Commission	107, 110
Australian Industrial Registry	101, 103, 236, 307, 308
Australian Institute of Aboriginal and Torres Strait Islander Studies	140, 145, 259, 323
Australian Institute of Criminology	47, 54, 291
Australian Institute of Family Studies	116, 118, 311
Australian Institute of Health and Welfare	131, 133, 319
Australian Institute of Marine Science	94, 96, 305
Australian Law Reform Commission	47, 55, 292
Australian Maritime Safety Authority	163, 165, 271, 330
Australian National Audit Office	155, 157, 327
Australian National Maritime Museum	71, 81, 221, 300
Australian National Training Authority	94, 97, 233, 305
Australian Nuclear Science and Technology Organisation	94, 98, 234, 306
Australian Office of Financial Management	168, 172, 278, 333
Australian Pesticides and Veterinary Medicines Authority	286
Australian Prudential Regulation Authority	168, 173, 279, 333
Australian Public Service Commission	155, 158, 327
Australian Radiation Protection and Nuclear Safety Agency	131, 134, 254, 319
Australian Research Council	94, 99, 306
Australian Secret Intelligence Service	124, 129, 251, 316
Australian Securities and Investments Commission	168, 174, 280, 334
Australian Security Intelligence Organisation	47, 56, 206, 292

Index to agencies (continued)

Australian Sports Commission	71, 82, 222, 300
Australian Sports Drug Agency	71, 83, 223, 300
Australian Taxation Office	168, 175, 281, 334
Australian Tourist Commission	149, 151, 264, 325
Australian Trade Commission	124, 130, 252, 317
Australian Transaction Reports and Analysis Centre	47, 57, 207, 292
Australian War Memorial	91, 93, 231, 304
Australian Wine and Brandy Corporation	287
Bundanon Trust	300
Bureau of Meteorology	107, 111, 241, 309
Centrelink	116, 119, 244, 311
Civil Aviation Safety Authority	163, 166, 272, 331
Comcare	101, 104, 307
Commonwealth Grants Commission	120, 123, 247, 313
Commonwealth Scientific and Industrial Research Organisation	94, 100, 306
Commonwealth Superannuation Administration	313
Corporations and Markets Advisory Committee	168, 176, 334
Cotton Research and Development Corporation	287
Criminology Research Council	47, 58, 293
Crimtrac	47, 59, 208, 293
CSS Board	314
Defence Housing Authority	303
Department of Agriculture, Fisheries and Forestry	45, 46, 194, 201, 286
Department of Communications, Information Technology and the Arts	71, 73, 216, 297
Department of Defence	89, 90, 229, 303
Department of Education, Science and Training	94, 95, 232, 305
Department of Employment and Workplace Relations	101, 102, 235, 285, 296, 307, 314
Department of Family and Community Services	116, 117, 194, 195, 243, 311
Department of Finance and Administration	120, 121, 245, 285, 312, 314
Department of Foreign Affairs and Trade	124, 125, 248, 315
Department of Health and Ageing	131, 132, 195, 253, 318
Department of Immigration and Multicultural and Indigenous Affairs	140, 141, 195, 256, 322
Department of Industry, Tourism and Resources	149, 150, 195, 263, 325
Department of Parliamentary Services	25, 28, 285
Department of the Environment and Heritage	107, 108, 194, 239, 309
Department of the House of Representatives	285
Department of the Prime Minister and Cabinet	155, 156, 265, 327
Department of the Senate	285
Department of the Treasury	168, 169, 196, 275, 332
Department of Transport and Regional Services	163, 164, 196, 270, 330
Department of Veterans' Affairs	91, 92, 194, 230, 304
Director of National Parks	309
Equal Opportunity for Women in the Workplace Agency	101, 105, 237, 308

Index to agencies (continued)

Family Court of Australia	47, 60, 293
Federal Court of Australia	47, 61, 209, 293
Federal Magistrates Service	47, 62, 210, 294
Fisheries Research and Development Corporation	287
Food Standards Australia New Zealand	131, 135, 319
Forest and Wood Products Research and Development Corporation	288
General Practice Education and Training Limited	320
Geoscience Australia	149, 152, 325
Grains Research and Development Corporation	288
Grape and Wine Research and Development Corporation	288
Great Barrier Reef Marine Park Authority	107, 112, 310
Health Insurance Commission	131, 136, 255, 320
High Court of Australia	47, 63, 211, 294
House of Representatives	25, 27
Human Rights and Equal Opportunity Commission	48, 64, 212, 294
Indigenous Business Australia	323
Indigenous Land Corporation	323
Insolvency and Trustee Service Australia	48, 65, 213, 295
Inspector General for Taxation	168, 177, 335
IP Australia	149, 153, 326
Joint House Department	25
Land and Water Resources Development Corporation	289
Migration Review Tribunal	140, 146, 260, 323
National Archives of Australia	71, 84, 224, 301
National Australia Day Council	327
National Blood Authority	131, 137, 320
National Capital Authority	163, 167, 273, 331
National Competition Council	168, 178, 335
National Gallery of Australia	71, 85, 225, 301
National Institute of Clinical Studies Australia Ltd	320
National Library of Australia	71, 86, 226, 301
National Museum of Australia	71, 87, 227, 301
National Native Title Tribunal	48, 66, 295
National Occupational Health and Safety Commission	101, 106, 238, 308
National Oceans Office	107, 113, 310
National Offshore Petroleum Safety Authority	326
National Standards Commission	149, 154
NetAlert Limited	302
Office of Film and Literature Classification	48, 67, 194, 214, 295
Office of National Assessments	155, 159, 266, 328
Office of Parliamentary Counsel	48, 68, 215, 296

Index to agencies (continued)

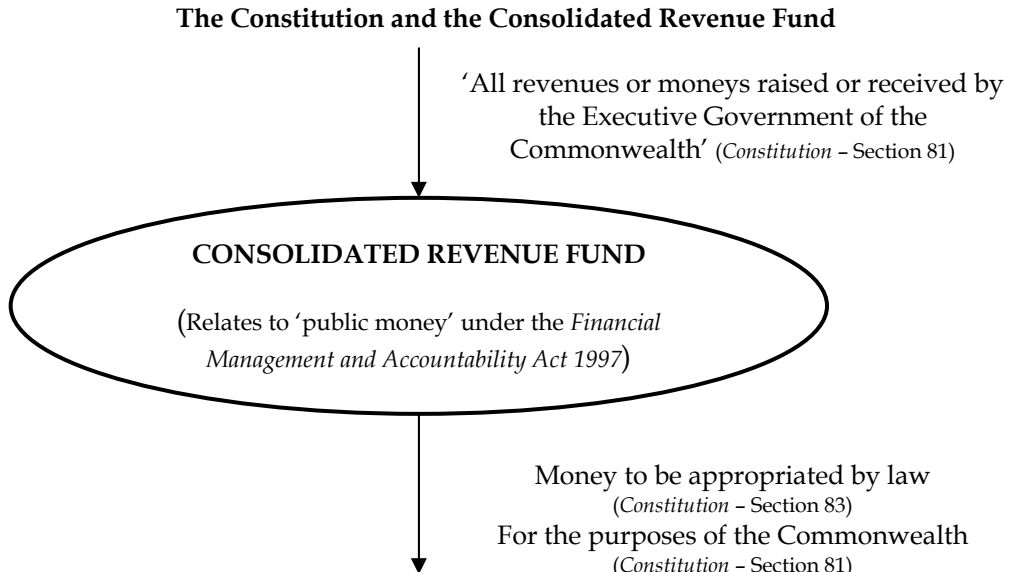
Office of the Commonwealth Ombudsman	155, 160, 267, 328
Office of the Director of Public Prosecutions	48, 69, 296
Office of the Inspector-General of Intelligence and Security	155, 161, 268, 328
Office of the Official Secretary to the Governor-General	155, 162, 269, 329
Office of the Privacy Commissioner	48, 70, 296
Office of the Renewable Energy Regulator	107, 114, 310
Private Health Insurance Administration Council	321
Private Health Insurance Ombudsman	131, 138, 321
Productivity Commission	168, 179, 282, 335
Professional Services Review	131, 139, 321
PSS Board	314
Refugee Review Tribunal	140, 147, 261, 324
Rural Industries Research and Development Corporation	289
Seafarers' Safety, Rehab and Compensation Authority	308
Senate	25, 26
Special Broadcasting Service Corporation	72, 88, 228, 302
Stevedoring Industry Finance Committee	274, 331
Sugar Research and Development Corporation	289
Sydney Harbour Federation Trust	107, 115, 242, 310
Torres Strait Regional Authority	140, 148, 262, 324
Wheat Export Authority	202, 289

Introduction

The purpose of Budget Paper No. 4 is to provide in a single publication information on appropriations being proposed in the budget year. It contains reproductions of the Budget annual appropriation bills, as well as the Agency Resourcing table that shows, by agency, all moneys expected to be available for agencies to spend by source of appropriation¹. It also has an index to agencies so that all resourcing for an individual agency can be readily found.

APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing' under the Constitution. That is, moneys paid to the Commonwealth or any person or organisation acting on behalf of the Commonwealth automatically form part of the CRF, whether or not the Commonwealth has credited those moneys to a fund or an account. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust. Section 81 does not deal with the manner in which the moneys forming the CRF shall be kept, nor does it deal with the keeping and auditing of the public accounts.²



¹ References to "agency" in Budget Paper 4 are references to agencies under the *Financial Management Act 1997* and bodies under the *Commonwealth Authorities and Companies Act 1997*.

² This view was stated by Justice Brennan in the High Court decision, *Northern Suburbs General Cemetery Reserve Trust v Commonwealth of Australia* (1993) 176 CLR 555 at 580.

Section 83 of the Constitution provides that no money can be drawn from the Treasury of the Commonwealth unless authorised by an appropriation made by law. Section 81 provides that all appropriations from the CRF must be for an identifiable purpose. The 'Treasury' of the Commonwealth, noted in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 ensure that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money can be drawn from the CRF, thereby safeguarding Parliament's control over government spending.

Laws authorising money to be drawn from the CRF are either special appropriations, or are one of the six annual appropriation acts. Budget Paper No. 4 contains the three Budget annual appropriation bills: Appropriation (Parliamentary Departments) Bill (No. 1) 2004-2005, Appropriation Bill (No. 1) 2004-2005 and Appropriation Bill (No. 2) 2004-2005.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the government. In order to settle the question of which matters fit within the term 'ordinary annual services of the government' and those which do not, the Senate and the Government made an agreement, called the 'Compact of 1965'. The Compact (as altered in 1999 for the introduction of accrual budgeting) determines the allocation of items between the annual appropriation bills.

Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the government can only deal with such appropriations. Accordingly, the annual appropriations are split into those that provide for the ordinary annual services of the government (Appropriation Bill (No. 1) 2004-2005) and those that do not (Appropriation Bill (No. 2) 2004-2005).

The services of the three parliamentary departments are not considered to be ordinary annual services of the government nor services of the government as such. Accordingly, there is a third budget annual appropriation bill, the Appropriation (Parliamentary Departments) Bill (No. 1) 2004-2005, which proposes appropriations for the operations of the parliamentary departments.

A second set of three annual appropriation bills is usually introduced in the Spring Sittings of the Parliament. Called the Additional Estimates (or just Additional) appropriation bills, those three bills correspond to the three budget appropriation bills and continue the numbering sequence: Appropriation Bill No. 3 (i.e. ordinary annual services), Appropriation Bill No. 4 (i.e. other annual services) and Appropriation (Parliamentary Departments) Bill No. 2.

The six annual appropriation bills are the source of funding for approximately 25 per cent of all government expenditure each year. The remaining 75 per cent of expenditure is funded by special appropriations. Special appropriations provide money for particular purposes, for example, to finance a particular project or a programme such as social security payments. Some special appropriations state an amount that is appropriated for the particular purpose. They are sometimes referred to as being 'limited by amount'. Others do not state an amount but the appropriation is

instead determined by legislative criteria or conditions. They are sometimes referred to as unlimited by amount and have also been referred to as 'standing' appropriations.

Special appropriations under sections 20 and 21 of the *Financial Management and Accountability Act 1997* (FMA Act) appropriate funds for the purposes of Special Accounts up to the balance of each account. Such appropriations cover approximately 8 per cent of all special appropriations. Special Accounts and their associated appropriations under the FMA Act are a method of delivering programmes that are funded by indirect taxes or other compulsory imposts, contributions by other governments, money appropriated by the Parliament for crediting to a special account or contributions by members of the community.

The annual appropriation bills, portfolio budget statements and agency annual reports are an integrated package showing the allocation of resources to government outcomes by agencies. The portfolio budget statements contain details of the estimated payments under each of the annual appropriation bills and legislation containing special appropriations. They also contain details of estimated receipts from all sources, including taxation, customs, excise and receipts from charges for services collected by agencies. These statements are prepared by portfolio ministers for the purposes of Senate Legislation Committees' examination of the Government's budget. The portfolio budget statements are published as Budget Related Papers and tabled in the Parliament at budget time.

More information on appropriations is provided on the Department of Finance and Administration web site at:

http://www.finance.gov.au/budgetgroup/Cash_and_Appropriation_Managem/appropriation_bills.html.

STRUCTURE OF APPROPRIATIONS

The annual appropriation bills propose the payment of specified amounts for particular purposes. For all expenses appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results or impacts on the community or the environment that the Government intends to achieve. They are specified by the responsible portfolio minister with the endorsement of the Minister for Finance and Administration (Finance Minister).

Further information on outcomes and on the outcomes and outputs framework more generally is available at:

http://www.finance.gov.au/budgetgroup/Commonwealth_Budget_-_Overview/the_outcomes___outputs_framework.html

Appropriation Bill (No.1)

In Appropriation Bill (No.1) 2004-2005, amounts are appropriated according to whether they are administered or departmental. Departmental expenses are expenses over which an agency has control.³ They represent the ordinary net operating costs of government agencies. Departmental expenses include:

- salaries;
- accruing employee entitlements; and
- operational expenses including depreciation.

Departmental expenses are appropriated as a single amount for each agency. The single appropriation represents the cost of all the outputs that the agency plans to deliver. Appropriation Bill (No. 1) 2004-2005 shows a split of that amount across agency outcomes. The split is notional, providing an indication of the departmental resources that will be required to achieve agency outcomes.

Administered expenses are those administered by the agency on behalf of the Government. They are normally related to activities governed by eligibility rules and conditions established by the government or Parliament such as grants, subsidies and benefit payments. Administered expenses are appropriated separately for agency outcomes (i.e. the split across outcomes is not notional), specifying precisely how much can be expended on each outcome.

The detail on appropriations in Appropriation Bill (No. 1) 2004-2005 is set out in Schedule 1 to the Bill.

Appropriation Bill (No.2)

Appropriation Bill (No. 2) 2004-2005 provides appropriations for matters that under the 'Compact of 1965' are not the ordinary annual services of government. It covers both administered expenses (grants to the states, payments to the territories and new administered outcomes) and 'non-operating' costs.

Non-operating costs (sometimes called 'capital' costs) comprise:

- '*equity injections*', which are provided to agencies to, for example, enable investment in new capacity when normal cash flows are insufficient;
- '*loans*', which are provided to agencies by government when an investment is expected to result in a direct return such as an efficiency saving (these are not formal loans established in contracts but are agreements between the Government and the agency);

³ This definition is in accordance with Australian Accounting Standard 29.

- *'previous years' outputs'* appropriations, which provide funding to replenish cash reserves used to deliver outputs in a previous year. This can occur, for example, when a decision is made to implement a new activity after the date for inclusion in the additional appropriation bills. Such activities are funded initially from existing cash balances which are then replenished by the *previous years' outputs* appropriation; and
- *'administered assets and liabilities'* appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by agencies on behalf of the government.

Schedule 1 to Appropriation Bill (No. 2) 2004-2005 confers on the ministers named, power to determine:

- conditions under which payments to the states and territories may be made; and
- the amounts and timing of those payments.

The detail on appropriations in Appropriation Bill (No. 2) 2004-2005 is set out in Schedule 2 to the Bill.

Appropriation (Parliamentary Departments) Bill (No.1)

The Appropriation (Parliamentary Departments) Bill (No. 1) 2004-2005 contains appropriations for all the expenses and non-operating costs of the three parliamentary departments.

Annual appropriations generally

The annual appropriations acts are not expressed in terms of a particular financial year and so do not automatically lapse. Amounts appropriated for departmental expenses and for non-operating costs can be subject to a lapsing process first introduced in the additional estimates appropriations bills for 2003-2004. Under this process, on request in writing from a responsible minister for an agency, the Finance Minister may issue a determination to reduce the agency's departmental expense or non-operating costs appropriation. Requests for amounts to be lapsed may arise, for example, because the appropriation is no longer required. Until the Finance Minister issues a determination under this process, moneys appropriated for departmental expenses and non-operating costs may be issued from the CRF in the budget or later years.

Appropriations for administered expenses are subject to a determination by the Finance Minister on the amounts to be issued. The effect of that determination is to prevent any part of the appropriation that has not been expensed in the year from being issued from the CRF. By convention the Finance Minister issues determinations in relation to administered expenses appropriations following the completion of each financial year.

Appropriation Bill (No. 1) 2004-2005 and Appropriation Bill (No. 2) 2004-2005 each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide urgent additional funding to agencies. The AFM for Appropriation Bill (No. 1) 2004-2005 is limited to a maximum of \$175 million and for Appropriation Bill (No. 2) 2004-2005 is limited to \$215 million. Details on each amount issued under the AFM must be provided to Parliament.

Appropriation (Parliamentary Departments) Bill (No. 1) 2004-2005 also contains a clause corresponding to the AFM provided in the other two bills. Called the Advance to the Presiding Officer, the total that may be issued is limited according to the parliamentary department concerned.

All three budget appropriation bills also set out for information purposes a figure for the previous financial year, termed the Actual Available Appropriation. That figure is printed in italics under each appropriation amount. It is calculated by adding the amounts appropriated for each item in the annual appropriation acts plus adjustments such as AFMs and declared savings. The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

Section 32 of the FMA Act gives the Finance Minister the power to transfer appropriations from one agency to another where, for any reason, a function of one agency becomes the function of another.

THE AGENCY RESOURCING TABLE

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by agency, and for expenses by agency outcome, the estimated amounts of money that agencies are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual appropriation bills 1 and 2; special appropriations; and receipts from independent sources.

Receipts from independent sources include moneys received that:

- by an agreement under section 31 of the FMA Act, may be spent on the outcomes of departments and agencies – such receipts are automatically appropriated under the annual appropriation acts;
- are credited to Special Accounts; and
- are received by bodies subject to the *Commonwealth Authorities and Companies Act 1997*, which they may spend directly in accordance with their enabling legislation.

Note that, because some agencies provide funding to others, the total amounts in the Agency Resourcing table cannot be used to calculate the total resourcing at the whole of government level. It should also be noted that the table does not show the financing transactions conducted by the Australian Office of Financial Management.

THE GOODS AND SERVICES TAX

Australian Government departments and agencies generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. They may also 'recover' GST from the Australian Taxation Office. The amounts of appropriation shown in the three budget appropriation bills for 2004-2005 do not include an allowance for recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that the original appropriation be increased by the recoverable GST on payments by FMA agencies from all appropriations limited by amount. Section 30A operates by increasing existing appropriations which are limited by amount by the amount of recoverable GST paid by a FMA agency. In relation to the annual appropriation acts, section 30A has the effect of supplementing the amount shown against an appropriation item by the amount of recoverable GST associated with payments under the appropriation. As a result, there is sufficient appropriation for payments under an appropriation item provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial amount shown against the item in the appropriation bills.

2002-2003-2004

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

**Appropriation (Parliamentary
Departments) Bill (No. 1) 2004-2005**

No. , 2004

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for expenditure in
relation to the Parliamentary Departments, and for
related purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements	3
5 Notional payments, receipts etc.	4
Part 2—Basic appropriations	5
6 Summary of basic appropriations	5
7 Departmental items—basic appropriation	5
8 Administered items—basic appropriation	6
9 Administered assets and liabilities items—basic appropriation	6
10 Other departmental items—basic appropriation	6
11 Reduction of appropriations on request	7
Part 3—Additions to basic appropriations	9
12 Net appropriations	9
13 Departmental items and other departmental items— adjustments and borrowings	9
14 Advance to the responsible Presiding Officer—unforeseen expenditure etc.	10
15 Comcover receipts	10
Part 4—Miscellaneous	12
16 Crediting amounts to Special Accounts	12
17 Appropriation of the Consolidated Revenue Fund.....	12
Schedule 1—Services for which money is appropriated	13

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for expenditure in**
3 **relation to the Parliamentary Departments, and for**
4 **related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation (Parliamentary*
10 *Departments) Act (No. 1) 2004-2005.*

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 1 in relation to a Parliamentary Department opposite the
8 heading “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 1 opposite
10 an outcome of a Parliamentary Department under the heading
11 “Administered Expenses”.

12 ***Agency*** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 Note: Each Parliamentary Department is an Agency for the purposes of the
15 *Financial Management and Accountability Act 1997*.

16 ***Chief Executive*** has the same meaning as in the *Financial*
17 *Management and Accountability Act 1997*.

18 ***current year*** means the financial year ending on 30 June 2005.

19 ***departmental item*** means the total amount set out in Schedule 1 in
20 relation to a Parliamentary Department under the heading
21 “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 30 (a) a departmental item;
31 (b) an administered item;

- 1 (c) an administered assets and liabilities item;
2 (d) an other departmental item.

3 ***other departmental item*** means an amount set out in Schedule 1 in
4 relation to a Parliamentary Department:

- 5 (a) opposite the heading “Equity Injections”; or
6 (b) opposite the heading “Loans”; or
7 (c) opposite the heading “Previous Years’ Outputs”.

8 ***Parliamentary Department*** means any of the following:

- 9 (a) the Department of the Senate;
10 (b) the Department of the House of Representatives;
11 (c) the Department of Parliamentary Services.

12 ***Portfolio Budget Statements*** means the Portfolio Budget
13 Statements that were tabled in the Senate or the House of
14 Representatives in relation to the Bill for this Act.

15 ***President*** means the President of the Senate.

16 ***responsible Presiding Officer*** means:

- 17 (a) in relation to the Department of the Senate—the President; or
18 (b) in relation to the Department of the House of
19 Representatives—the Speaker; or
20 (c) in relation to the Department of Parliamentary Services—the
21 President and the Speaker together.

22 ***section 31 agreement*** means an agreement under section 31 of the
23 *Financial Management and Accountability Act 1997*.

24 ***Speaker*** means the Speaker of the House of Representatives.

25 ***Special Account*** has the same meaning as in the *Financial*
26 *Management and Accountability Act 1997*.

27 **4 Portfolio Budget Statements**

- 28 (1) The Portfolio Budget Statements are hereby declared to be relevant
29 documents for the purposes of section 15AB of the *Acts*
30 *Interpretation Act 1901*.

Part 1 Preliminary

Section 5

1 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

2 (2) If the Portfolio Budget Statements indicate that activities of a
3 particular kind were intended to be treated as activities in respect
4 of a particular outcome, then expenditure for the purpose of
5 carrying out those activities is taken to be expenditure for the
6 purpose of contributing to achieving the outcome.

7 **5 Notional payments, receipts etc.**

8 For the purposes of this Act, notional transactions between
9 Agencies are to be treated as if they were real transactions.

10 Note: This section applies, for example, to a “payment” between Agencies
11 that are both part of the Commonwealth. One of the effects of this
12 section is that the payment will be debited from an appropriation for
13 the paying Agency, even though no payment is actually made from the
14 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$178,663,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for a Parliamentary Department may only be applied for the departmental expenditure of the Parliamentary Department.

Note: The acquisition of *new* departmental assets will usually be funded from an other departmental item.

- (3) If a departmental item for a Parliamentary Department includes provision for payment of remuneration and allowances to the holder of:

- (a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are

Section 8

1 sufficient to pay the remuneration and allowances and must apply
2 the amounts for that purpose.

3 **8 Administered items—basic appropriation**

- 4 (1) For an administered item for an outcome of a Parliamentary
5 Department, the Finance Minister may issue out of the
6 Consolidated Revenue Fund amounts that do not exceed, in total,
7 the lesser of:
8 (a) the amount specified in the item; and
9 (b) the amount determined by the Finance Minister in relation to
10 the item, having regard to the expenses incurred by the
11 Parliamentary Department in the current year in relation to
12 the item.
- 13 (2) An amount issued out of the Consolidated Revenue Fund for an
14 administered item for an outcome of a Parliamentary Department
15 may only be applied for expenditure for the purpose of carrying out
16 activities for the purpose of contributing to achieving that outcome.

17 Note: The acquisition of *new* administered assets will usually be funded
18 from an administered assets and liabilities item.

19 **9 Administered assets and liabilities items—basic appropriation**

- 20 (1) For an administered assets and liabilities item for a Parliamentary
21 Department, the Finance Minister may issue out of the
22 Consolidated Revenue Fund amounts that do not exceed, in total,
23 the amount specified in the item.
- 24 (2) An amount issued out of the Consolidated Revenue Fund for an
25 administered assets and liabilities item for a Parliamentary
26 Department may only be applied for expenditure for the purpose of
27 carrying out activities for the purpose of contributing to achieving
28 any outcome that is specified in Schedule 1 in relation to the
29 Parliamentary Department.

30 **10 Other departmental items—basic appropriation**

- 31 (1) For an other departmental item for a Parliamentary Department, the
32 Finance Minister may issue out of the Consolidated Revenue Fund

1 amounts that do not exceed, in total, the amount specified in the
2 item.

3 (2) An amount issued out of the Consolidated Revenue Fund for an
4 other departmental item for a Parliamentary Department may only
5 be applied for the departmental expenditure of the Parliamentary
6 Department.

7 **11 Reduction of appropriations on request**

8 (1) The Finance Minister may, upon written request by the responsible
9 Presiding Officer, make a written determination under this section
10 reducing an administered assets and liabilities item, an other
11 departmental item or a departmental item for an agency by the
12 amount specified in the determination.

13 (2) Where a determination is made, the amount specified in the item is
14 taken to have been reduced by the amount specified in the
15 determination.

16 (3) However, a determination is of no effect if the determination has
17 not been requested under subsection (1).

18 (4) In addition, a determination reduces an amount specified in the
19 item only to the extent that the amount of the reduction is no
20 greater than the lesser of the following:

21 (a) the amount requested under subsection (1);

22 (b) the difference between the amount specified in the item and
23 the amount issued out of the Consolidated Revenue Fund by
24 the Finance Minister in respect of that item.

25 (5) For the purposes of paragraph (4)(b), an amount is not taken to
26 have been issued by the Finance Minister until the amount is paid
27 out of the Consolidated Revenue Fund.

28 (6) To avoid doubt, where a previous determination has been made in
29 relation to an item, the reference in paragraph (4)(b) to the amount
30 specified in the item is taken to be a reference to the amount
31 specified in the item as reduced by that previous determination and
32 any other previous determination.

Part 2 Basic appropriations

Section 11

- 1 (7) To avoid doubt, a determination under this section applies despite
2 any other provision of this Act.
- 3 (8) A determination under this section is a disallowable instrument for
4 the purposes of section 46A of the *Acts Interpretation Act 1901*.

1

2 **Part 3—Additions to basic appropriations**

3

4 **12 Net appropriations**

- 5 (1) If a section 31 agreement applies to a departmental item, then the
- 6 amount specified in the item is taken to be increased in accordance
- 7 with the agreement, and on the conditions set out in the agreement.
- 8 The increase cannot be more than the relevant receipts covered by
- 9 the agreement.
- 10 (2) For the purposes of section 31 of the *Financial Management and*
- 11 *Accountability Act 1997*, each departmental item is taken to be
- 12 marked “net appropriation”.

13 **13 Departmental items and other departmental items—adjustments**

14 **and borrowings**

- 15 (1) The responsible Presiding Officer may determine that the amount
- 16 specified in a departmental item or in an other departmental item is
- 17 to be increased by an amount specified in the determination.
- 18 (2) The total of the amounts determined under this section for the
- 19 Department of the Senate cannot be more than \$200,000.
- 20 (3) The total of the amounts determined under this section for the
- 21 Department of the House of Representatives cannot be more than
- 22 \$200,000.
- 23 (4) The total of the amounts determined under this section for the
- 24 Department of Parliamentary Services cannot be more than
- 25 \$200,000.
- 26 (5) The responsible Presiding Officer must give the Parliament details
- 27 of amounts determined under this section.

Section 14

1 **14 Advance to the responsible Presiding Officer—unforeseen**
2 **expenditure etc.**

- 3 (1) This section applies if the responsible Presiding Officer is satisfied
4 that:
- 5 (a) there is an urgent need for expenditure that is not provided
6 for, or is insufficiently provided for, in Schedule 1; and
 - 7 (b) the additional expenditure is not provided for, or is
8 insufficiently provided for, in Schedule 1:
 - 9 (i) because of an erroneous omission or understatement; or
 - 10 (ii) because the additional expenditure was unforeseen until
11 after the last day on which it was practicable to provide
12 for it in the Bill for this Act before that Bill was
13 introduced into the House of Representatives.
- 14 (2) This Act has effect as if Schedule 1 were amended, in accordance
15 with a determination of the responsible Presiding Officer, to make
16 provision for so much (if any) of the additional expenditure as the
17 responsible Presiding Officer determines.
- 18 (3) The total of the amounts determined under this section for the
19 Department of the Senate cannot be more than \$300,000.
- 20 (4) The total of the amounts determined under this section for the
21 Department of the House of Representatives cannot be more than
22 \$300,000.
- 23 (5) The total of the amounts determined under this section for the
24 Department of Parliamentary Services cannot be more than \$1
25 million.
- 26 (6) The responsible Presiding Officer must give the Parliament details
27 of amounts determined under this section.

28 **15 Comcover receipts**

- 29 (1) This section applies whenever an amount (the *Comcover payment*)
30 is debited from The Comcover Account in respect of a payment to
31 a Parliamentary Department.

32 Note: The Comcover Account is a Special Account for the purposes of the
33 *Financial Management and Accountability Act 1997*.

- 1 (2) Amounts totalling the full amount of the Comcover payment must
2 be added to an item or items for the Parliamentary Department.
- 3 (3) The items and respective amounts are to be determined by the
4 responsible Presiding Officer. In making a determination, the
5 responsible Presiding Officer must comply with any written
6 directions given by the Finance Minister.
- 7 (4) The responsible Presiding Officer may delegate his or her powers
8 under this section to the Chief Executive of the Parliamentary
9 Department.

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Part 4—Miscellaneous

4

16 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9

17 Appropriation of the Consolidated Revenue Fund

10
11

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Page Reference	Departments and Services	Total \$'000
16	Senate	30,827
17	House of Representatives	32,312
18	Department of Parliamentary Services	115,524
Total		178,663

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Senate	29,437 <i>30,312</i>	1,390 <i>1,298</i>	- -	30,827 <i>31,610</i>
House of Representatives	31,100 <i>31,685</i>	1,212 <i>1,198</i>	- -	32,312 <i>32,883</i>
Joint House Department	- <i>34,248</i>	- <i>6,654</i>	- -	- <i>40,902</i>
Parliamentary Library	- <i>13,040</i>	- -	- -	- <i>13,040</i>
Department of Parliamentary Services	93,224 <i>28,622</i>	10,600 <i>4,000</i>	11,700 -	115,524 <i>32,622</i>
Parliamentary Reporting Staff	- <i>16,613</i>	- -	- -	- <i>16,613</i>
Total: Parliamentary Departments	153,761 <i>154,520</i>	13,202 <i>13,150</i>	11,700 -	178,663 <i>167,670</i>

Schedule 1 Services for which money is appropriated

SENATE

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SENATE			
Operating			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament	29,437 <i>30,312</i>	1,390 <i>1,298</i>	30,827 <i>31,610</i>
Total: Senate	29,437 <i>30,312</i>	1,390 <i>1,298</i>	30,827 <i>31,610</i>

HOUSE OF REPRESENTATIVES

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HOUSE OF REPRESENTATIVES			
Operating			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	31,100 <i>31,685</i>	1,212 <i>1,198</i>	32,312 <i>32,883</i>
Total: House of Representatives	31,100 <i>31,685</i>	1,212 <i>1,198</i>	32,312 <i>32,883</i>

Schedule 1 Services for which money is appropriated

DEPARTMENT OF PARLIAMENTARY SERVICES

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF PARLIAMENTARY SERVICES			
Operating			
Outcome 1 -			
Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and building are accessible to the public	93,224 <i>28,622</i>	10,600 <i>4,000</i>	103,824 <i>32,622</i>
Total: Operating	93,224 <i>28,622</i>	10,600 <i>4,000</i>	103,824 <i>32,622</i>
Non-operating			
Administered Assets and Liabilities			11,700 -
Total: Non-operating			11,700 -
Total: Department of Parliamentary Services			115,524 <i>32,622</i>

2002-2003-2004

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2004-2005

No. , 2004

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements	3
5 Notional payments, receipts etc.	3
Part 2—Basic appropriations	4
6 Summary of basic appropriations	4
7 Departmental items—basic appropriation	4
8 Administered items—basic appropriation	5
9 Reduction of appropriations upon request	5
Part 3—Additions to basic appropriations	7
10 Net appropriations	7
11 Departmental items—adjustments	8
12 Advance to the Finance Minister—unforeseen expenditure etc.	8
13 Comcover receipts	9
Part 4—Miscellaneous	10
14 Crediting amounts to Special Accounts	10
15 Appropriation of the Consolidated Revenue Fund.....	10
Schedule 1—Services for which money is appropriated	11

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2004-2005*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means any of the following:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 *and Accountability Act 1997*;
12 (b) the High Court.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2005.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

- 1 (c) a Commonwealth company;
2 (d) the Australian National Training Authority.

3 **expenditure** means payments for expenses, acquiring assets,
4 making loans or paying liabilities.

5 **Finance Minister** means the Minister administering this Act.

6 **item** means an administered item or a departmental item.

7 **Portfolio Budget Statements** means the Portfolio Budget
8 Statements that were tabled in the Senate or the House of
9 Representatives in relation to the Bill for this Act.

10 **section 31 agreement** means an agreement under section 31 of the
11 *Financial Management and Accountability Act 1997*.

12 **Special Account** has the same meaning as in the *Financial*
13 *Management and Accountability Act 1997*.

14 **4 Portfolio Budget Statements**

- 15 (1) The Portfolio Budget Statements are hereby declared to be relevant
16 documents for the purposes of section 15AB of the *Acts*
17 *Interpretation Act 1901*.

18 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 19 (2) If the Portfolio Budget Statements indicate that activities of a
20 particular kind were intended to be treated as activities in respect
21 of a particular outcome, then expenditure for the purpose of
22 carrying out those activities is taken to be expenditure for the
23 purpose of contributing to achieving the outcome.

24 **5 Notional payments, receipts etc.**

25 For the purposes of this Act, notional transactions between
26 Agencies are to be treated as if they were real transactions.

27 Note: This section applies, for example, to a “payment” between Agencies
28 that are both part of the Commonwealth. One of the effects of this
29 section is that the payment will be debited from an appropriation for
30 the paying Agency, even though no payment is actually made from the
31 Consolidated Revenue Fund.

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Part 2—Basic appropriations

4

6 Summary of basic appropriations

5

The total of the items specified in Schedule 1 is \$45,060,041,000.

6

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

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Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

10

7 Departmental items—basic appropriation

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- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

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Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

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- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

21

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Note: The acquisition of *new* departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

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- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

31

32

- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or

3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;

5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:

13 (a) the amount specified in the item; and

14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.

21 Note: The acquisition of *new* administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).

24 **9 Reduction of appropriations upon request**

25 (1) The Finance Minister may, upon written request by a Minister,
26 make a written determination under this section reducing a
27 departmental item for an entity for which the Minister is
28 responsible by the amount specified in the determination.

29 (2) The Finance Minister may, upon written request by the Chief
30 Executive of an entity for which the Finance Minister is
31 responsible, make a written determination under this section
32 reducing a departmental item for that entity by the amount
33 specified in the determination.

Section 9

- 1 (3) Where a determination is made, the amount specified in the item is
2 taken to have been reduced by the amount specified in the
3 determination.
- 4 (4) However, a determination is of no effect if the determination has
5 not been requested under subsection (1) or (2).
- 6 (5) In addition, a determination reduces an amount specified in the
7 item only to the extent that the amount of the reduction is no
8 greater than the lesser of the following:
9 (a) the amount requested under subsection (1) or (2);
10 (b) the difference between the amount specified in the item and
11 the amount issued out of the Consolidated Revenue Fund by
12 the Finance Minister in respect of that item.
- 13 (6) For the purposes of paragraph (5)(b), an amount is not taken to
14 have been issued by the Finance Minister until the amount is paid
15 out of the Consolidated Revenue Fund.
- 16 (7) To avoid doubt, where a previous determination has been made in
17 relation to an item, the reference in paragraph (5)(b) to the amount
18 specified in the item is taken to be a reference to the amount
19 specified in the item as reduced by that previous determination and
20 any other previous determination.
- 21 (8) To avoid doubt, a determination under this section applies despite
22 any other provision of this Act.
- 23 (9) A determination under this section is a disallowable instrument for
24 the purposes of section 46A of the *Acts Interpretation Act 1901*.

Part 3—Additions to basic appropriations

10 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered item for outcome 3 of the Department of Finance and Administration;
 - (b) the administered item for outcome 2 of the Department of Industry, Tourism and Resources;
 - (c) the administered item for outcome 1 of the Australian Agency for International Development;
 - (d) the administered item for outcome 1 of the Aboriginal and Torres Strait Islander Services;
 - (e) the administered item for outcome 2 of the Department of Transport and Regional Services.

1 **11 Departmental items—adjustments**

- 2 (1) The Finance Minister may determine that the amount specified in a
3 departmental item is to be increased by an amount specified in the
4 determination.
- 5 (2) The total of the amounts determined by the Finance Minister under
6 this section for all departmental items cannot be more than \$20
7 million.
- 8 (3) The Finance Minister must give the Parliament details of increases
9 made under this section.

10 **12 Advance to the Finance Minister—unforeseen expenditure etc.**

- 11 (1) This section applies if the Finance Minister is satisfied that:
12 (a) there is an urgent need for expenditure that is not provided
13 for, or is insufficiently provided for, in Schedule 1; and
14 (b) the additional expenditure is not provided for, or is
15 insufficiently provided for, in Schedule 1:
16 (i) because of an erroneous omission or understatement; or
17 (ii) because the additional expenditure was unforeseen until
18 after the last day on which it was practicable to provide
19 for it in the Bill for this Act before that Bill was
20 introduced into the House of Representatives.
- 21 (2) This Act has effect as if Schedule 1 were amended, in accordance
22 with a determination of the Finance Minister, to make provision for
23 so much (if any) of the additional expenditure as the Finance
24 Minister determines.
- 25 (3) The total of the amounts determined under this section cannot be
26 more than \$175 million.
- 27 (4) The Finance Minister must give the Parliament details of amounts
28 determined under this section.

1 **13 Comcover receipts**

- 2 (1) This section applies whenever an amount (the *Comcover payment*)
 3 is debited from The Comcover Account in respect of a payment to
 4 an Agency.

5 Note: The Comcover Account is a Special Account for the purposes of the
 6 *Financial Management and Accountability Act 1997*.

- 7 (2) Amounts totalling the full amount of the Comcover payment must
 8 be added to an available item or items for the Agency. For this
 9 purpose, *available item* means an item in Schedule 1 to this Act or
 10 in a Schedule to the *Appropriation Act (No. 2) 2004-2005*.

- 11 (3) The items and respective amounts are to be determined by the
 12 Agency Minister. In making a determination, the Agency Minister
 13 must comply with any written directions given by the Finance
 14 Minister.

- 15 (4) The Agency Minister may delegate his or her powers under this
 16 section to the Chief Executive of the Agency.

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Part 4—Miscellaneous

4

14 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9

15 Appropriation of the Consolidated Revenue Fund

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11

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Departments and Services	Total \$'000
15	Agriculture, Fisheries and Forestry	682,452
17	Attorney-General's	2,392,872
41	Communications, Information Technology and the Arts	1,968,136
59	Defence	15,625,941
61	Veterans' Affairs	410,614
64	Education, Science and Training	2,283,346
71	Employment and Workplace Relations	1,810,522
77	Environment and Heritage	862,925
86	Family and Community Services	3,701,647
90	Finance and Administration	530,690
94	Foreign Affairs and Trade	3,517,507
101	Health and Ageing	3,919,103
110	Immigration and Multicultural and Indigenous Affairs	2,439,682
119	Industry, Tourism and Resources	1,017,796
125	Prime Minister and Cabinet	183,926
133	Transport and Regional Services	657,425
138	Treasury	3,055,457
	Total	45,060,041

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>
Attorney-General's	2,216,653 <i>1,886,240</i>	176,219 <i>172,169</i>	2,392,872 <i>2,058,409</i>
Communications, Information Technology and the Arts	1,656,986 <i>1,613,772</i>	311,150 <i>304,822</i>	1,968,136 <i>1,918,594</i>
Defence	15,625,941 <i>14,579,557</i>	- <i>-</i>	15,625,941 <i>14,579,557</i>
Veterans' Affairs	329,403 <i>296,433</i>	81,211 <i>73,251</i>	410,614 <i>369,684</i>
Education, Science and Training	983,416 <i>969,305</i>	1,299,930 <i>1,268,622</i>	2,283,346 <i>2,237,927</i>
Employment and Workplace Relations	463,033 <i>495,896</i>	1,347,489 <i>1,242,506</i>	1,810,522 <i>1,738,402</i>
Environment and Heritage	501,365 <i>452,701</i>	361,560 <i>140,001</i>	862,925 <i>592,702</i>
Family and Community Services	2,634,430 <i>2,479,491</i>	1,067,217 <i>956,056</i>	3,701,647 <i>3,435,547</i>
Finance and Administration	331,961 <i>240,837</i>	198,729 <i>189,990</i>	530,690 <i>430,827</i>
Foreign Affairs and Trade	1,050,304 <i>1,061,499</i>	2,467,203 <i>1,659,591</i>	3,517,507 <i>2,721,090</i>
Health and Ageing	958,362 <i>980,532</i>	2,960,741 <i>2,625,055</i>	3,919,103 <i>3,605,587</i>
Immigration and Multicultural and Indigenous Affairs	1,147,117 <i>1,097,605</i>	1,292,565 <i>1,234,553</i>	2,439,682 <i>2,332,158</i>
Industry, Tourism and Resources	492,111 <i>415,269</i>	525,685 <i>340,942</i>	1,017,796 <i>756,211</i>

Continued

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	163,780 <i>156,644</i>	20,146 <i>28,370</i>	183,926 <i>185,014</i>
Transport and Regional Services	280,919 <i>303,257</i>	376,506 <i>295,964</i>	657,425 <i>599,221</i>
Treasury	3,046,447 <i>2,897,982</i>	9,010 <i>10,010</i>	3,055,457 <i>2,907,992</i>
Total: Bill 1	32,191,885 <i>30,213,230</i>	12,868,156 <i>10,822,728</i>	45,060,041 <i>41,035,958</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>
Total: Agriculture, Fisheries and Forestry	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>
Total: Department of Agriculture, Fisheries and Forestry	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	156,627 <i>152,390</i>	175,013 <i>171,012</i>	331,640 <i>323,402</i>
Administrative Appeals Tribunal	27,582 <i>27,227</i>	- -	27,582 <i>27,227</i>
Australian Crime Commission	68,024 <i>65,471</i>	- -	68,024 <i>65,471</i>
Australian Customs Service	702,619 <i>591,554</i>	280 <i>248</i>	702,899 <i>591,802</i>
Australian Federal Police	711,535 <i>557,671</i>	- -	711,535 <i>557,671</i>
Australian Institute of Criminology	5,163 <i>5,097</i>	- -	5,163 <i>5,097</i>
Australian Law Reform Commission	3,303 <i>3,275</i>	- -	3,303 <i>3,275</i>
Australian Security Intelligence Organisation	134,729 <i>98,210</i>	- -	134,729 <i>98,210</i>
Australian Transaction Reports and Analysis Centre	20,805 <i>17,582</i>	- -	20,805 <i>17,582</i>
Criminology Research Council	- -	301 <i>295</i>	301 <i>295</i>
Crimtrac	721 <i>716</i>	- -	721 <i>716</i>
Family Court of Australia	114,837 <i>113,835</i>	- -	114,837 <i>113,835</i>
Federal Court of Australia	68,735 <i>67,278</i>	- -	68,735 <i>67,278</i>
Federal Magistrates Service	23,385 <i>15,749</i>	625 <i>614</i>	24,010 <i>16,363</i>
High Court of Australia	11,731 <i>12,244</i>	- -	11,731 <i>12,244</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	11,938 <i>11,936</i>	- -	11,938 <i>11,936</i>
Insolvency and Trustee Service Australia	29,297 <i>28,690</i>	- -	29,297 <i>28,690</i>
National Native Title Tribunal	33,583 <i>32,008</i>	- -	33,583 <i>32,008</i>
Office of Film and Literature Classification	6,285 <i>5,543</i>	- -	6,285 <i>5,543</i>
Office of Parliamentary Counsel	6,670 <i>6,754</i>	- -	6,670 <i>6,754</i>
Office of the Director of Public Prosecutions	75,212 <i>69,108</i>	- -	75,212 <i>69,108</i>
Office of the Privacy Commissioner	3,872 <i>3,902</i>	- -	3,872 <i>3,902</i>
Total: Attorney-General's	2,216,653 <i>1,886,240</i>	176,219 <i>172,169</i>	2,392,872 <i>2,058,409</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	55,378 <i>51,293</i>	151,781 <i>143,735</i>	207,159 <i>195,028</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	101,249 <i>101,097</i>	23,232 <i>27,277</i>	124,481 <i>128,374</i>
Total: Attorney-General's Department	156,627 <i>152,390</i>	175,013 <i>171,012</i>	331,640 <i>323,402</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	27,582 <i>27,227</i>	- -	27,582 <i>27,227</i>
Total: Administrative Appeals Tribunal	27,582 <i>27,227</i>	- -	27,582 <i>27,227</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	68,024	-	68,024
Capacity	<i>65,471</i>	-	<i>65,471</i>
Total: Australian Crime Commission	68,024	-	68,024
	<i>65,471</i>	-	<i>65,471</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	702,619 <i>591,554</i>	280 <i>248</i>	702,899 <i>591,802</i>
Total: Australian Customs Service	702,619 <i>591,554</i>	280 <i>248</i>	702,899 <i>591,802</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	711,535 <i>557,671</i>	- -	711,535 <i>557,671</i>
Total: Australian Federal Police	711,535 <i>557,671</i>	- -	711,535 <i>557,671</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	5,163 <i>5,097</i>	- -	5,163 <i>5,097</i>
Total: Australian Institute of Criminology	5,163 <i>5,097</i>	- -	5,163 <i>5,097</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,303 <i>3,275</i>	- -	3,303 <i>3,275</i>
Total: Australian Law Reform Commission	3,303 <i>3,275</i>	- -	3,303 <i>3,275</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	134,729 <i>98,210</i>	- -	134,729 <i>98,210</i>
Total: Australian Security Intelligence Organisation	134,729 <i>98,210</i>	- -	134,729 <i>98,210</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	20,805 <i>17,582</i>	- -	20,805 <i>17,582</i>
Total: Australian Transaction Reports and Analysis Centre	20,805 <i>17,582</i>	- -	20,805 <i>17,582</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	-	301 <i>295</i>	301 <i>295</i>
Total: Criminology Research Council	-	301 <i>295</i>	301 <i>295</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	721 <i>716</i>	- -	721 <i>716</i>
Total: Crimtrac	721 <i>716</i>	- -	721 <i>716</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	114,837 <i>113,835</i>	- -	114,837 <i>113,835</i>
Total: Family Court of Australia	114,837 <i>113,835</i>	- -	114,837 <i>113,835</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	68,735 <i>67,278</i>	- -	68,735 <i>67,278</i>
Total: Federal Court of Australia	68,735 <i>67,278</i>	- -	68,735 <i>67,278</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	23,385 <i>15,749</i>	625 <i>614</i>	24,010 <i>16,363</i>
Total: Federal Magistrates Service	23,385 <i>15,749</i>	625 <i>614</i>	24,010 <i>16,363</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	11,731 <i>12,244</i>	- -	11,731 <i>12,244</i>
Total: High Court of Australia	11,731 <i>12,244</i>	- -	11,731 <i>12,244</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	11,938 <i>11,936</i>	- -	11,938 <i>11,936</i>
Total: Human Rights and Equal Opportunity Commission	11,938 <i>11,936</i>	- -	11,938 <i>11,936</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	29,297 <i>28,690</i>	- -	29,297 <i>28,690</i>
Total: Insolvency and Trustee Service	29,297	-	29,297
Australia	<i>28,690</i>	-	<i>28,690</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	33,583	-	33,583
	<i>32,008</i>	-	<i>32,008</i>
Total: National Native Title Tribunal	33,583	-	33,583
	<i>32,008</i>	-	<i>32,008</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	6,285 <i>5,543</i>	- -	6,285 <i>5,543</i>
Total: Office of Film and Literature Classification	6,285 <i>5,543</i>	- -	6,285 <i>5,543</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6,670 <i>6,754</i>	- -	6,670 <i>6,754</i>
Total: Office of Parliamentary Counsel	6,670 <i>6,754</i>	- -	6,670 <i>6,754</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	75,212 <i>69,108</i>	- -	75,212 <i>69,108</i>
Total: Office of the Director of Public Prosecutions	75,212 <i>69,108</i>	- -	75,212 <i>69,108</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	3,872	-	3,872
	<i>3,902</i>	-	<i>3,902</i>
Total: Office of the Privacy Commissioner	3,872	-	3,872
	<i>3,902</i>	-	<i>3,902</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	104,960 <i>117,520</i>	311,150 <i>303,036</i>	416,110 <i>420,555</i>
Australia Council	135,973 <i>136,579</i>	- -	135,973 <i>136,579</i>
Australian Broadcasting Authority	16,452 <i>16,215</i>	- -	16,452 <i>16,215</i>
Australian Broadcasting Corporation	756,111 <i>726,895</i>	- -	756,111 <i>726,895</i>
Australian Communications Authority	56,409 <i>61,177</i>	- -	56,409 <i>61,177</i>
Australian Film Commission	46,091 <i>22,491</i>	- -	46,091 <i>22,491</i>
Australian Film, Television and Radio School	17,016 <i>16,047</i>	- -	17,016 <i>16,047</i>
Australian Government Information Management Office	20,115 <i>31,143</i>	- <i>1,786</i>	20,115 <i>32,929</i>
Australian National Maritime Museum	20,386 <i>19,930</i>	- -	20,386 <i>19,930</i>
Australian Sports Commission	127,510 <i>125,592</i>	- -	127,510 <i>125,592</i>
Australian Sports Drug Agency	6,102 <i>6,037</i>	- -	6,102 <i>6,037</i>
National Archives of Australia	65,298 <i>64,986</i>	- -	65,298 <i>64,986</i>
National Gallery of Australia	33,853 <i>33,142</i>	- -	33,853 <i>33,142</i>
National Library of Australia	50,663 <i>49,922</i>	- -	50,663 <i>49,922</i>
National Museum of Australia	40,127 <i>40,320</i>	- -	40,127 <i>40,320</i>

Continued

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	159,920 <i>145,776</i>	- -	159,920 <i>145,776</i>
Total: Communications, Information Technology and the Arts	1,656,986 <i>1,613,772</i>	311,150 <i>304,822</i>	1,968,136 <i>1,918,594</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	32,450 <i>53,196</i>	134,813 <i>124,274</i>	167,263 <i>177,470</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	5,586 <i>3,059</i>	7,701 <i>3,689</i>	13,287 <i>6,748</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	66,924 <i>61,265</i>	168,636 <i>175,073</i>	235,560 <i>236,337</i>
Total: Department of Communications, Information Technology and the Arts	104,960 <i>117,520</i>	311,150 <i>303,036</i>	416,110 <i>420,555</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a	77,233	-	77,233
body of distinctive cultural works characterised by the pursuit of excellence	<i>77,593</i>	-	<i>77,593</i>
Outcome 2 -			
Australian citizens and civic institutions	58,740	-	58,740
appreciate, understand, participate in, enjoy and celebrate the arts	<i>58,986</i>	-	<i>58,986</i>
Total: Australia Council	135,973	-	135,973
	<i>136,579</i>	-	<i>136,579</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	16,452 <i>16,215</i>	- -	16,452 <i>16,215</i>
Total: Australian Broadcasting Authority	16,452 <i>16,215</i>	- -	16,452 <i>16,215</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	614,134 <i>591,786</i>	- -	614,134 <i>591,786</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	78,608 <i>77,221</i>	- -	78,608 <i>77,221</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	63,369 <i>57,888</i>	- -	63,369 <i>57,888</i>
Total: Australian Broadcasting Corporation	756,111 <i>726,895</i>	- -	756,111 <i>726,895</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	45,502 <i>48,824</i>	- -	45,502 <i>48,824</i>
Outcome 2 -			
An informed community with consumer safeguards	10,907 <i>12,353</i>	- -	10,907 <i>12,353</i>
Total: Australian Communications Authority	56,409 <i>61,177</i>	- -	56,409 <i>61,177</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia's audiovisual heritage available to all	46,091 <i>22,491</i>	- -	46,091 <i>22,491</i>
Total: Australian Film Commission	46,091 <i>22,491</i>	- -	46,091 <i>22,491</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	17,016 <i>16,047</i>	- -	17,016 <i>16,047</i>
Total: Australian Film, Television and Radio School	17,016 <i>16,047</i>	- -	17,016 <i>16,047</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GOVERNMENT INFORMATION MANAGEMENT OFFICE			
Outcome 1 -			
Effective and efficient use of information and communication technologies by the Australian Government	20,115 <i>31,143</i>	- <i>1,786</i>	20,115 <i>32,929</i>
Total: Australian Government Information Management Office	20,115 <i>31,143</i>	- <i>1,786</i>	20,115 <i>32,929</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	20,386 <i>19,930</i>	- -	20,386 <i>19,930</i>
Total: Australian National Maritime Museum	20,386 <i>19,930</i>	- -	20,386 <i>19,930</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	30,524 <i>28,831</i>	- -	30,524 <i>28,831</i>
Outcome 2 -			
Excellence in sports performances by Australians	96,986 <i>96,761</i>	- -	96,986 <i>96,761</i>
Total: Australian Sports Commission	127,510 <i>125,592</i>	- -	127,510 <i>125,592</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	6,102 <i>6,037</i>	- -	6,102 <i>6,037</i>
Total: Australian Sports Drug Agency	6,102 <i>6,037</i>	- -	6,102 <i>6,037</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
A national archival collection, preserved and accessible for all Australians; the creation and management of Commonwealth records that support accountable government	65,298 <i>64,986</i>	- -	65,298 <i>64,986</i>
Total: National Archives of Australia	65,298 <i>64,986</i>	- -	65,298 <i>64,986</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	33,853 <i>33,142</i>	- -	33,853 <i>33,142</i>
Total: National Gallery of Australia	33,853 <i>33,142</i>	- -	33,853 <i>33,142</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	50,663 <i>49,922</i>	- -	50,663 <i>49,922</i>
Total: National Library of Australia	50,663 <i>49,922</i>	- -	50,663 <i>49,922</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	40,127 <i>40,320</i>	- -	40,127 <i>40,320</i>
Total: National Museum of Australia	40,127 <i>40,320</i>	- -	40,127 <i>40,320</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	159,920	-	159,920
	<i>145,776</i>	-	<i>145,776</i>
Total: Special Broadcasting Service Corporation	159,920	-	159,920
	<i>145,776</i>	-	<i>145,776</i>

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	15,625,941	-	15,625,941
	<i>14,579,557</i>	-	<i>14,579,557</i>
Total: Defence	15,625,941	-	15,625,941
	<i>14,579,557</i>	-	<i>14,579,557</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	677,155 <i>833,078</i>	- -	677,155 <i>833,078</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	4,336,333 <i>4,027,284</i>	- -	4,336,333 <i>4,027,284</i>
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	5,297,660 <i>4,885,945</i>	- -	5,297,660 <i>4,885,945</i>
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	4,631,217 <i>4,207,085</i>	- -	4,631,217 <i>4,207,085</i>
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	247,259 <i>213,198</i>	- -	247,259 <i>213,198</i>
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	436,317 <i>412,967</i>	- -	436,317 <i>412,967</i>
Total: Department of Defence	15,625,941 <i>14,579,557</i>	- -	15,625,941 <i>14,579,557</i>

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	295,145 <i>262,033</i>	81,211 <i>73,251</i>	376,356 <i>335,284</i>
Australian War Memorial	34,258 <i>34,400</i>	- -	34,258 <i>34,400</i>
Total: Veterans' Affairs	329,403 <i>296,433</i>	81,211 <i>73,251</i>	410,614 <i>369,684</i>

Schedule 1 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service	126,809 <i>108,742</i>	49,650 <i>39,098</i>	176,459 <i>147,840</i>
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	108,430 <i>97,307</i>	3,754 <i>3,585</i>	112,184 <i>100,892</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	10,429 <i>9,097</i>	21,675 <i>24,541</i>	32,104 <i>33,638</i>
Outcome 4 -			
The veteran and defence force communities have access to advice and information about benefits, entitlements and services	49,327 <i>46,887</i>	6,132 <i>6,027</i>	55,459 <i>52,914</i>
Outcome 5 -			
Serving and former defence force members and dependants have access to support services provided through joint arrangements between DVA and Defence	150 -	- -	150 -
Total: Department of Veterans' Affairs	295,145 <i>262,033</i>	81,211 <i>73,251</i>	376,356 <i>335,284</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	34,258 <i>34,400</i>	- -	34,258 <i>34,400</i>
Total: Australian War Memorial	34,258 <i>34,400</i>	- -	34,258 <i>34,400</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	248,930 <i>233,269</i>	1,299,930 <i>1,268,622</i>	1,548,860 <i>1,501,891</i>
Australian Institute of Marine Science	22,483 <i>22,134</i>	- -	22,483 <i>22,134</i>
Australian National Training Authority	12,043 <i>11,845</i>	- -	12,043 <i>11,845</i>
Australian Nuclear Science and Technology Organisation	110,522 <i>121,054</i>	- -	110,522 <i>121,054</i>
Australian Research Council	12,910 <i>12,357</i>	- -	12,910 <i>12,357</i>
Commonwealth Scientific and Industrial Research Organisation	576,528 <i>568,646</i>	- -	576,528 <i>568,646</i>
Total: Education, Science and Training	983,416 <i>969,305</i>	1,299,930 <i>1,268,622</i>	2,283,346 <i>2,237,927</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	91,664 <i>87,753</i>	154,062 <i>176,066</i>	245,726 <i>263,819</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life	90,523 <i>83,343</i>	865,018 <i>816,150</i>	955,541 <i>899,493</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	66,743 <i>62,173</i>	280,850 <i>276,406</i>	347,593 <i>338,579</i>
Total: Department of Education, Science and Training	248,930 <i>233,269</i>	1,299,930 <i>1,268,622</i>	1,548,860 <i>1,501,891</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	22,483 <i>22,134</i>	- -	22,483 <i>22,134</i>
Total: Australian Institute of Marine Science	22,483 <i>22,134</i>	- -	22,483 <i>22,134</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	12,043 <i>11,845</i>	- -	12,043 <i>11,845</i>
Total: Australian National Training Authority	12,043 <i>11,845</i>	- -	12,043 <i>11,845</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	-	-	-
	<i>14,512</i>	-	<i>14,512</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	110,522	-	110,522
	<i>106,542</i>	-	<i>106,542</i>
Total: Australian Nuclear Science and Technology Organisation	110,522	-	110,522
	<i>121,054</i>	-	<i>121,054</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	12,910 <i>12,357</i>	- -	12,910 <i>12,357</i>
Total: Australian Research Council	12,910 <i>12,357</i>	- -	12,910 <i>12,357</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	576,528	-	576,528
- Innovative and competitive industries	<i>568,646</i>	-	<i>568,646</i>
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	576,528 <i>568,646</i>	- -	576,528 <i>568,646</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	394,204 <i>429,241</i>	1,347,489 <i>1,242,506</i>	1,741,693 <i>1,671,747</i>
Australian Industrial Registry	50,569 <i>48,809</i>	- -	50,569 <i>48,809</i>
Comcare	510 <i>500</i>	- -	510 <i>500</i>
Equal Opportunity for Women in the Workplace Agency	2,727 <i>3,006</i>	- -	2,727 <i>3,006</i>
National Occupational Health and Safety Commission	15,023 <i>14,340</i>	- -	15,023 <i>14,340</i>
Total: Employment and Workplace Relations	463,033 <i>495,896</i>	1,347,489 <i>1,242,506</i>	1,810,522 <i>1,738,402</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market	304,966	1,263,931	1,568,897
	<i>333,245</i>	<i>1,159,465</i>	<i>1,492,710</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	89,238	83,558	172,796
	<i>95,996</i>	<i>83,041</i>	<i>179,037</i>
Total: Department of Employment and Workplace Relations	394,204	1,347,489	1,741,693
	<i>429,241</i>	<i>1,242,506</i>	<i>1,671,747</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	50,569 <i>48,809</i>	- -	50,569 <i>48,809</i>
Total: Australian Industrial Registry	50,569 <i>48,809</i>	- -	50,569 <i>48,809</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in the Commonwealth jurisdiction	510 <i>500</i>	- -	510 <i>500</i>
Total: Comcare	510 <i>500</i>	- -	510 <i>500</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,727 <i>3,006</i>	- -	2,727 <i>3,006</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,727 <i>3,006</i>	- -	2,727 <i>3,006</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	15,023 <i>14,340</i>	- -	15,023 <i>14,340</i>
Total: National Occupational Health and Safety Commission	15,023 <i>14,340</i>	- -	15,023 <i>14,340</i>

ENVIRONMENT AND HERITAGE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	232,680 <i>211,643</i>	318,103 <i>140,001</i>	550,783 <i>351,644</i>
Australian Greenhouse Office	44,719 <i>3,315</i>	43,457 -	88,176 <i>3,315</i>
Australian Heritage Commission	- <i>7,230</i>	- -	- <i>7,230</i>
Bureau of Meteorology	190,447 <i>197,664</i>	- -	190,447 <i>197,664</i>
Great Barrier Reef Marine Park Authority	16,394 <i>16,117</i>	- -	16,394 <i>16,117</i>
National Oceans Office	9,342 <i>9,142</i>	- -	9,342 <i>9,142</i>
Office of the Renewable Energy Regulator	2,646 <i>1,563</i>	- -	2,646 <i>1,563</i>
Sydney Harbour Federation Trust	5,137 <i>6,027</i>	- -	5,137 <i>6,027</i>
Total: Environment and Heritage	501,365 <i>452,701</i>	361,560 <i>140,001</i>	862,925 <i>592,702</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	145,555 <i>126,159</i>	318,103 <i>140,001</i>	463,658 <i>266,160</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	87,125 <i>85,484</i>	- -	87,125 <i>85,484</i>
Total: Department of the Environment and Heritage	232,680 <i>211,643</i>	318,103 <i>140,001</i>	550,783 <i>351,644</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	44,719 <i>3,315</i>	43,457 -	88,176 <i>3,315</i>
Total: Australian Greenhouse Office	44,719 <i>3,315</i>	43,457 -	88,176 <i>3,315</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	- <i>7,230</i>	- -	- <i>7,230</i>
Total: Australian Heritage Commission	- <i>7,230</i>	- -	- <i>7,230</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	190,447 <i>197,664</i>	- -	190,447 <i>197,664</i>
Total: Bureau of Meteorology	190,447 <i>197,664</i>	- -	190,447 <i>197,664</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	16,394 <i>16,117</i>	- -	16,394 <i>16,117</i>
Total: Great Barrier Reef Marine Park Authority	16,394 <i>16,117</i>	- -	16,394 <i>16,117</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	9,342 <i>9,142</i>	- -	9,342 <i>9,142</i>
Total: National Oceans Office	9,342 <i>9,142</i>	- -	9,342 <i>9,142</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	2,646 <i>1,563</i>	- -	2,646 <i>1,563</i>
Total: Office of the Renewable Energy Regulator	2,646 <i>1,563</i>	- -	2,646 <i>1,563</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	5,137 <i>6,027</i>	- -	5,137 <i>6,027</i>
Total: Sydney Harbour Federation Trust	5,137 <i>6,027</i>	- -	5,137 <i>6,027</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	2,630,519 <i>2,475,610</i>	1,067,217 <i>956,056</i>	3,697,736 <i>3,431,666</i>
Australian Institute of Family Studies	3,661 <i>3,631</i>	- -	3,661 <i>3,631</i>
Centrelink	250 <i>250</i>	- -	250 <i>250</i>
Total: Family and Community Services	2,634,430 <i>2,479,491</i>	1,067,217 <i>956,056</i>	3,701,647 <i>3,435,547</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	1,177,492 <i>1,094,398</i>	400,430 <i>357,436</i>	1,577,922 <i>1,451,834</i>
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	61,034 <i>58,883</i>	67,650 <i>70,276</i>	128,684 <i>129,159</i>
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	1,391,993 <i>1,322,329</i>	599,137 <i>528,344</i>	1,991,130 <i>1,850,673</i>
Total: Department of Family and Community Services	2,630,519 <i>2,475,610</i>	1,067,217 <i>956,056</i>	3,697,736 <i>3,431,666</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,661 <i>3,631</i>	- -	3,661 <i>3,631</i>
Total: Australian Institute of Family Studies	3,661 <i>3,631</i>	- -	3,661 <i>3,631</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250 <i>250</i>	- -	250 <i>250</i>
Total: Centrelink	250 <i>250</i>	- -	250 <i>250</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	165,837 <i>148,703</i>	198,729 <i>189,990</i>	364,566 <i>338,693</i>
Australian Electoral Commission	160,775 <i>86,835</i>	- -	160,775 <i>86,835</i>
Commonwealth Grants Commission	5,349 <i>5,299</i>	- -	5,349 <i>5,299</i>
Total: Finance and Administration	331,961 <i>240,837</i>	198,729 <i>189,990</i>	530,690 <i>430,827</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	88,922 <i>74,674</i>	37,975 <i>38,892</i>	126,897 <i>113,566</i>
Outcome 2 -			
Improved and more efficient government operations	29,306 <i>26,529</i>	404 <i>1,236</i>	29,710 <i>27,765</i>
Outcome 3 -			
Efficiently functioning Parliament	47,609 <i>47,500</i>	160,350 <i>149,862</i>	207,959 <i>197,362</i>
Total: Department of Finance and Administration	165,837 <i>148,703</i>	198,729 <i>189,990</i>	364,566 <i>338,693</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	37,545 <i>39,712</i>	- -	37,545 <i>39,712</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	117,803 <i>38,681</i>	- -	117,803 <i>38,681</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	5,427 <i>8,442</i>	- -	5,427 <i>8,442</i>
Total: Australian Electoral Commission	160,775 <i>86,835</i>	- -	160,775 <i>86,835</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	5,349 <i>5,299</i>	- -	5,349 <i>5,299</i>
Total: Commonwealth Grants Commission	5,349 <i>5,299</i>	- -	5,349 <i>5,299</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	687,768 <i>705,473</i>	223,557 <i>202,430</i>	911,325 <i>907,903</i>
Australia-Japan Foundation	2,461 <i>2,542</i>	- -	2,461 <i>2,542</i>
Australian Agency for International Development	72,710 <i>71,907</i>	2,093,246 <i>1,306,761</i>	2,165,956 <i>1,378,668</i>
Australian Centre for International Agricultural Research	47,523 <i>46,832</i>	- -	47,523 <i>46,832</i>
Australian Secret Intelligence Service	84,115 <i>76,197</i>	- -	84,115 <i>76,197</i>
Australian Trade Commission	155,727 <i>158,548</i>	150,400 <i>150,400</i>	306,127 <i>308,948</i>
Total: Foreign Affairs and Trade	1,050,304 <i>1,061,499</i>	2,467,203 <i>1,659,591</i>	3,517,507 <i>2,721,090</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	491,961 <i>506,433</i>	174,736 <i>179,004</i>	666,697 <i>685,437</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	146,838 <i>149,263</i>	200 <i>200</i>	147,038 <i>149,463</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	48,969 <i>49,777</i>	48,621 <i>23,226</i>	97,590 <i>73,003</i>
Total: Department of Foreign Affairs and Trade	687,768 <i>705,473</i>	223,557 <i>202,430</i>	911,325 <i>907,903</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	2,461	-	2,461
	<i>2,542</i>	-	<i>2,542</i>
Total: Australia-Japan Foundation	2,461	-	2,461
	<i>2,542</i>	-	<i>2,542</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	72,710 <i>71,907</i>	2,093,246 <i>1,306,761</i>	2,165,956 <i>1,378,668</i>
Total: Australian Agency for International Development	72,710 <i>71,907</i>	2,093,246 <i>1,306,761</i>	2,165,956 <i>1,378,668</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	47,523	-	47,523
	<i>46,832</i>	-	<i>46,832</i>
Total: Australian Centre for International Agricultural Research	47,523	-	47,523
	<i>46,832</i>	-	<i>46,832</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	84,115 <i>76,197</i>	- -	84,115 <i>76,197</i>
Total: Australian Secret Intelligence Service	84,115 <i>76,197</i>	- -	84,115 <i>76,197</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	147,486 <i>150,428</i>	150,400 <i>150,400</i>	297,886 <i>300,828</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	8,241 <i>8,120</i>	- -	8,241 <i>8,120</i>
Total: Australian Trade Commission	155,727 <i>158,548</i>	150,400 <i>150,400</i>	306,127 <i>308,948</i>

HEALTH AND AGEING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	408,521 <i>929,675</i>	2,955,329 <i>2,625,055</i>	3,363,850 <i>3,554,730</i>
Australian Institute of Health and Welfare	8,411 <i>8,556</i>	- -	8,411 <i>8,556</i>
Australian Radiation Protection and Nuclear Safety Agency	13,519 <i>15,753</i>	- -	13,519 <i>15,753</i>
Food Standards Australia New Zealand	13,515 <i>13,442</i>	- -	13,515 <i>13,442</i>
Health Insurance Commission	501,255 -	- -	501,255 -
National Blood Authority	4,212 <i>4,543</i>	5,412 -	9,624 <i>4,543</i>
Private Health Insurance Ombudsman	1,165 <i>965</i>	- -	1,165 <i>965</i>
Professional Services Review	7,764 <i>7,598</i>	- -	7,764 <i>7,598</i>
Total: Health and Ageing	958,362 <i>980,532</i>	2,960,741 <i>2,625,055</i>	3,919,103 <i>3,605,587</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	77,175 <i>74,911</i>	159,456 <i>131,390</i>	236,631 <i>206,301</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	39,790 <i>555,984</i>	778,888 <i>632,114</i>	818,678 <i>1,188,098</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	137,355 <i>115,917</i>	301,639 <i>275,417</i>	438,994 <i>391,334</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	53,471 <i>78,336</i>	533,967 <i>465,977</i>	587,438 <i>544,313</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	10,379 <i>10,104</i>	129,085 <i>110,915</i>	139,464 <i>121,019</i>
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	8,517 <i>8,752</i>	214,997 <i>196,105</i>	223,514 <i>204,857</i>
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	23,648 <i>22,236</i>	281,183 <i>272,427</i>	304,831 <i>294,663</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	12,485 <i>20,205</i>	127 <i>8,644</i>	12,612 <i>28,849</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	45,701 <i>43,230</i>	555,987 <i>532,066</i>	601,688 <i>575,296</i>
Total: Department of Health and Ageing	408,521 <i>929,675</i>	2,955,329 <i>2,625,055</i>	3,363,850 <i>3,554,730</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8,411 <i>8,556</i>	- -	8,411 <i>8,556</i>
Total: Australian Institute of Health and Welfare	8,411 <i>8,556</i>	- -	8,411 <i>8,556</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	13,519 <i>15,753</i>	- -	13,519 <i>15,753</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	13,519 <i>15,753</i>	- -	13,519 <i>15,753</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	13,515 <i>13,442</i>	- -	13,515 <i>13,442</i>
Total: Food Standards Australia New Zealand	13,515 <i>13,442</i>	- -	13,515 <i>13,442</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Outcome 1 -			
Improving Australia's health through payments and information	501,255 -	- -	501,255 -
Total: Health Insurance Commission	501,255 -	- -	501,255 -

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Improved quality, integration and effectiveness of health care	4,212 <i>4,543</i>	5,412 -	9,624 <i>4,543</i>
Total: National Blood Authority	4,212 <i>4,543</i>	5,412 -	9,624 <i>4,543</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians	1,165 <i>965</i>	- -	1,165 <i>965</i>
Total: Private Health Insurance Ombudsman	1,165 <i>965</i>	- -	1,165 <i>965</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	7,764	-	7,764
	<i>7,598</i>	-	<i>7,598</i>
Total: Professional Services Review	7,764	-	7,764
	<i>7,598</i>	-	<i>7,598</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	1,010,725 <i>787,252</i>	1,292,565 <i>277,586</i>	2,303,290 <i>1,064,838</i>
Aboriginal and Torres Strait Islander Commission	- <i>8,253</i>	- -	- <i>8,253</i>
Aboriginal and Torres Strait Islander Services	- <i>168,924</i>	- <i>956,967</i>	- <i>1,125,891</i>
Aboriginal Hostels Limited	31,944 <i>31,435</i>	- -	31,944 <i>31,435</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	7,739 <i>7,639</i>	- -	7,739 <i>7,639</i>
Migration Review Tribunal	21,554 <i>21,470</i>	- -	21,554 <i>21,470</i>
Refugee Review Tribunal	23,113 <i>21,598</i>	- -	23,113 <i>21,598</i>
Torres Strait Regional Authority	52,042 <i>51,034</i>	- -	52,042 <i>51,034</i>
Total: Immigration and Multicultural and Indigenous Affairs	1,147,117 <i>1,097,605</i>	1,292,565 <i>1,234,553</i>	2,439,682 <i>2,332,158</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	701,244 <i>670,732</i>	102,930 <i>126,605</i>	804,174 <i>797,337</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	120,943 <i>113,169</i>	168,639 <i>145,427</i>	289,582 <i>258,596</i>
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation	5,807 <i>3,351</i>	4,500 <i>5,554</i>	10,307 <i>8,905</i>
Outcome 4 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	9,696 -	- -	9,696 -
Outcome 5 -			
Effective delivery of policy advocacy support and programme services to Aboriginal and Torres Strait Islander peoples	173,035 -	1,016,496 -	1,189,531 -
Total: Department of Immigration and Multicultural and Indigenous Affairs	1,010,725 <i>787,252</i>	1,292,565 <i>277,586</i>	2,303,290 <i>1,064,838</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	- <i>8,253</i>	- -	- <i>8,253</i>
Total: Aboriginal and Torres Strait Islander Commission	- <i>8,253</i>	- -	- <i>8,253</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Outcome 1 -			
Effective delivery of policy advocacy support and programme services to Aboriginal and Torres Strait Islander peoples	- <i>168,924</i>	- <i>956,967</i>	- <i>1,125,891</i>
Total: Aboriginal and Torres Strait Islander Services	- <i>168,924</i>	- <i>956,967</i>	- <i>1,125,891</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	31,944 <i>31,435</i>	- -	31,944 <i>31,435</i>
Total: Aboriginal Hostels Limited	31,944 <i>31,435</i>	- -	31,944 <i>31,435</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	7,739 <i>7,639</i>	- -	7,739 <i>7,639</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	7,739 <i>7,639</i>	- -	7,739 <i>7,639</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	21,554 <i>21,470</i>	- -	21,554 <i>21,470</i>
Total: Migration Review Tribunal	21,554 <i>21,470</i>	- -	21,554 <i>21,470</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	23,113 <i>21,598</i>	- -	23,113 <i>21,598</i>
Total: Refugee Review Tribunal	23,113 <i>21,598</i>	- -	23,113 <i>21,598</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	52,042	-	52,042
	<i>51,034</i>	-	<i>51,034</i>
Total: Torres Strait Regional Authority	52,042	-	52,042
	<i>51,034</i>	-	<i>51,034</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	268,956 <i>214,525</i>	525,665 <i>340,922</i>	794,621 <i>555,447</i>
Australian Tourist Commission	121,031 <i>97,855</i>	- -	121,031 <i>97,855</i>
Geoscience Australia	101,055 <i>96,893</i>	20 <i>20</i>	101,075 <i>96,913</i>
IP Australia	1,069 <i>1,049</i>	- -	1,069 <i>1,049</i>
National Standards Commission	- <i>4,947</i>	- -	- <i>4,947</i>
Total: Industry, Tourism and Resources	492,111 <i>415,269</i>	525,685 <i>340,942</i>	1,017,796 <i>756,211</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	211,926 <i>169,696</i>	306,367 <i>159,428</i>	518,293 <i>329,124</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	57,030 <i>44,829</i>	219,298 <i>181,494</i>	276,328 <i>226,323</i>
Total: Department of Industry, Tourism and Resources	268,956 <i>214,525</i>	525,665 <i>340,922</i>	794,621 <i>555,447</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	121,031 <i>97,855</i>	- -	121,031 <i>97,855</i>
Total: Australian Tourist Commission	121,031 <i>97,855</i>	- -	121,031 <i>97,855</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social and environmental benefits through the application of first class geoscientific research and information	101,055 <i>96,893</i>	20 <i>20</i>	101,075 <i>96,913</i>
Total: Geoscience Australia	101,055 <i>96,893</i>	20 <i>20</i>	101,075 <i>96,913</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	1,069 <i>1,049</i>	- -	1,069 <i>1,049</i>
Total: IP Australia	1,069 <i>1,049</i>	- -	1,069 <i>1,049</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of Physical Measurements in respect to which industry, commerce, government authorities, the community and our international trading partners have complete confidence	-	-	-
	<i>4,947</i>	-	<i>4,947</i>
Total: National Standards Commission	-	-	-
	<i>4,947</i>	-	<i>4,947</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	54,614 <i>54,994</i>	18,989 <i>27,211</i>	73,603 <i>82,205</i>
Australian National Audit Office	58,230 <i>54,812</i>	- -	58,230 <i>54,812</i>
Australian Public Service Commission	16,525 <i>16,506</i>	- -	16,525 <i>16,506</i>
Office of National Assessments	13,098 <i>11,386</i>	- -	13,098 <i>11,386</i>
Office of the Commonwealth Ombudsman	11,340 <i>9,445</i>	- -	11,340 <i>9,445</i>
Office of the Inspector-General of Intelligence and Security	759 <i>741</i>	- -	759 <i>741</i>
Office of the Official Secretary to the Governor-General	9,214 <i>8,760</i>	1,157 <i>1,159</i>	10,371 <i>9,919</i>
Total: Prime Minister and Cabinet	163,780 <i>156,644</i>	20,146 <i>28,370</i>	183,926 <i>185,014</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	54,614 <i>54,994</i>	18,989 <i>27,211</i>	73,603 <i>82,205</i>
Total: Department of the Prime Minister and Cabinet	54,614 <i>54,994</i>	18,989 <i>27,211</i>	73,603 <i>82,205</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	21,056 <i>19,031</i>	- -	21,056 <i>19,031</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	37,174 <i>35,781</i>	- -	37,174 <i>35,781</i>
Total: Australian National Audit Office	58,230 <i>54,812</i>	- -	58,230 <i>54,812</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	16,525 <i>16,506</i>	- -	16,525 <i>16,506</i>
Total: Australian Public Service Commission	16,525 <i>16,506</i>	- -	16,525 <i>16,506</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	12,050	-	12,050
	<i>10,475</i>	-	<i>10,475</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,048	-	1,048
	<i>911</i>	-	<i>911</i>
Total: Office of National Assessments	13,098	-	13,098
	<i>11,386</i>	-	<i>11,386</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	11,340 <i>9,445</i>	- -	11,340 <i>9,445</i>
Total: Office of the Commonwealth Ombudsman	11,340 <i>9,445</i>	- -	11,340 <i>9,445</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	759 <i>741</i>	- -	759 <i>741</i>
Total: Office of the Inspector-General of Intelligence and Security	759 <i>741</i>	- -	759 <i>741</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	9,214 <i>8,760</i>	1,157 <i>1,159</i>	10,371 <i>9,919</i>
Total: Office of the Official Secretary to the Governor-General	9,214 <i>8,760</i>	1,157 <i>1,159</i>	10,371 <i>9,919</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	193,494 <i>222,066</i>	362,185 <i>282,057</i>	555,679 <i>504,123</i>
Australian Maritime Safety Authority	20,553 <i>16,268</i>	5,800 <i>6,100</i>	26,353 <i>22,368</i>
Civil Aviation Safety Authority	49,039 <i>45,599</i>	- -	49,039 <i>45,599</i>
National Capital Authority	17,833 <i>19,324</i>	8,521 <i>7,807</i>	26,354 <i>27,131</i>
Total: Transport and Regional Services	280,919 <i>303,257</i>	376,506 <i>295,964</i>	657,425 <i>599,221</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	127,690 <i>100,176</i>	183,557 <i>179,404</i>	311,247 <i>279,580</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	65,804 <i>121,890</i>	178,628 <i>102,653</i>	244,432 <i>224,543</i>
Total: Department of Transport and Regional Services	193,494 <i>222,066</i>	362,185 <i>282,057</i>	555,679 <i>504,123</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	20,553 <i>16,268</i>	5,800 <i>6,100</i>	26,353 <i>22,368</i>
Total: Australian Maritime Safety Authority	20,553 <i>16,268</i>	5,800 <i>6,100</i>	26,353 <i>22,368</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	49,039	-	49,039
	<i>45,599</i>	-	<i>45,599</i>
Total: Civil Aviation Safety Authority	49,039	-	49,039
	<i>45,599</i>	-	<i>45,599</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Greater recognition and development opportunities for local, regional and territory communities	17,833 <i>19,324</i>	8,521 <i>7,807</i>	26,354 <i>27,131</i>
Total: National Capital Authority	17,833 <i>19,324</i>	8,521 <i>7,807</i>	26,354 <i>27,131</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	109,064 <i>99,165</i>	9,000 <i>10,000</i>	118,064 <i>109,165</i>
Australian Bureau of Statistics	269,558 <i>250,981</i>	- -	269,558 <i>250,981</i>
Australian Competition and Consumer Commission	97,807 <i>74,148</i>	- -	97,807 <i>74,148</i>
Australian Office of Financial Management	8,097 <i>8,135</i>	10 <i>10</i>	8,107 <i>8,145</i>
Australian Prudential Regulation Authority	1,000 -	- -	1,000 -
Australian Securities and Investments Commission	199,842 <i>192,784</i>	- -	199,842 <i>192,784</i>
Australian Taxation Office	2,329,585 <i>2,241,720</i>	- -	2,329,585 <i>2,241,720</i>
Corporations and Markets Advisory Committee	856 <i>856</i>	- -	856 <i>856</i>
Inspector General for Taxation	2,154 <i>2,000</i>	- -	2,154 <i>2,000</i>
National Competition Council	3,896 <i>3,847</i>	- -	3,896 <i>3,847</i>
Productivity Commission	24,588 <i>24,346</i>	- -	24,588 <i>24,346</i>
Total: Treasury	3,046,447 <i>2,897,982</i>	9,010 <i>10,010</i>	3,055,457 <i>2,907,992</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	23,382	-	23,382
	<i>19,713</i>	<i>-</i>	<i>19,713</i>
Outcome 2 -			
Effective government spending and taxation arrangements	53,289	-	53,289
	<i>50,354</i>	<i>-</i>	<i>50,354</i>
Outcome 3 -			
Well functioning markets	32,393	9,000	41,393
	<i>29,098</i>	<i>10,000</i>	<i>39,098</i>
Total: Department of the Treasury	109,064	9,000	118,064
	<i>99,165</i>	<i>10,000</i>	<i>109,165</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	269,558 <i>250,981</i>	- -	269,558 <i>250,981</i>
Total: Australian Bureau of Statistics	269,558 <i>250,981</i>	- -	269,558 <i>250,981</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	97,807 <i>74,148</i>	- -	97,807 <i>74,148</i>
Total: Australian Competition and Consumer Commission	97,807 <i>74,148</i>	- -	97,807 <i>74,148</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,097 <i>8,135</i>	10 <i>10</i>	8,107 <i>8,145</i>
Total: Australian Office of Financial Management	8,097 <i>8,135</i>	10 <i>10</i>	8,107 <i>8,145</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	1,000 -	- -	1,000 -
Total: Australian Prudential Regulation Authority	1,000 -	- -	1,000 -

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	199,842 <i>192,784</i>	- -	199,842 <i>192,784</i>
Total: Australian Securities and Investments Commission	199,842 <i>192,784</i>	- -	199,842 <i>192,784</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,329,585 <i>2,241,720</i>	- -	2,329,585 <i>2,241,720</i>
Total: Australian Taxation Office	2,329,585 <i>2,241,720</i>	- -	2,329,585 <i>2,241,720</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	856 <i>856</i>	- -	856 <i>856</i>
Total: Corporations and Markets Advisory Committee	856 <i>856</i>	- -	856 <i>856</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSPECTOR GENERAL FOR TAXATION			
Outcome 1 -			
Improved administration of the tax laws for the benefit of all taxpayers	2,154 <i>2,000</i>	- -	2,154 <i>2,000</i>
Total: Inspector General for Taxation	2,154 <i>2,000</i>	- -	2,154 <i>2,000</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3,896 <i>3,847</i>	- -	3,896 <i>3,847</i>
Total: National Competition Council	3,896 <i>3,847</i>	- -	3,896 <i>3,847</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	24,588 <i>24,346</i>	- -	24,588 <i>24,346</i>
Total: Productivity Commission	24,588 <i>24,346</i>	- -	24,588 <i>24,346</i>

2002-2003-2004

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2004-2005

No. , 2004

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements	3
5 Notional payments, receipts etc.	4
Part 2—Basic appropriations	5
6 Summary of basic appropriations	5
7 State payment items—basic appropriation	5
8 Administered items—basic appropriation	5
9 Administered assets and liabilities items—basic appropriation	6
10 Other departmental items—basic appropriation	6
11 Reduction of appropriations upon request	7
Part 3—Additions to basic appropriations	9
12 Other departmental items—adjustments and borrowings	9
13 Advance to the Finance Minister—unforeseen expenditure etc.	9
Part 4—Miscellaneous	10
14 Crediting amounts to Special Accounts	10
15 Conditions etc. applying to State payment items	10
16 Appropriation of the Consolidated Revenue Fund.....	11
Schedule 1—Payments to or for the States	12
Schedule 2—Services for which money is appropriated	15

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2004-2005*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means any of the following:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*;
15 (b) the High Court.

16 ***Commonwealth authority*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***Commonwealth company*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***current year*** means the financial year ending on 30 June 2005.

21 ***entity*** means any of the following:

- 22 (a) an Agency;
23 (b) a Commonwealth authority;
24 (c) a Commonwealth company;
25 (d) the Australian National Training Authority.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 1 (a) a State payment item;
 2 (b) an administered item;
 3 (c) an administered assets and liabilities item;
 4 (d) an other departmental item.

5 ***other departmental item*** means an amount set out in Schedule 2 in
 6 relation to an entity:

- 7 (a) opposite the heading “Equity Injections”; or
 8 (b) opposite the heading “Loans”; or
 9 (c) opposite the heading “Previous Years’ Outputs”.

10 ***Portfolio Budget Statements*** means the Portfolio Budget
 11 Statements that were tabled in the Senate or the House of
 12 Representatives in relation to the Bill for this Act.

13 ***Special Account*** has the same meaning as in the *Financial*
 14 *Management and Accountability Act 1997*.

15 ***State*** includes the Australian Capital Territory and the Northern
 16 Territory.

17 ***State payment item*** means an amount set out in Schedule 2
 18 opposite an outcome of an entity under the heading “Specific
 19 Payments to the States and Territories”.

20 4 Portfolio Budget Statements

- 21 (1) The Portfolio Budget Statements are hereby declared to be relevant
 22 documents for the purposes of section 15AB of the *Acts*
 23 *Interpretation Act 1901*.

24 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 25 (2) If the Portfolio Budget Statements indicate that activities of a
 26 particular kind were intended to be treated as activities in respect
 27 of a particular outcome, then expenditure for the purpose of
 28 carrying out those activities is taken to be expenditure for the
 29 purpose of contributing to achieving the outcome.

1 **5 Notional payments, receipts etc.**

2 For the purposes of this Act, notional transactions between
3 Agencies are to be treated as if they were real transactions.

4 Note: This section applies, for example, to a “payment” between Agencies
5 that are both part of the Commonwealth. One of the effects of this
6 section is that the payment will be debited from an appropriation for
7 the paying Agency, even though no payment is actually made from the
8 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$5,187,471,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2004-2005*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied

Section 9

1 for expenditure for the purpose of carrying out activities for the
2 purpose of contributing to achieving that outcome.

3 Note: The acquisition of *new* administered assets will usually be funded
4 from an administered assets and liabilities item.

5 **9 Administered assets and liabilities items—basic appropriation**

6 (1) For an administered assets and liabilities item for an entity, the
7 Finance Minister may issue out of the Consolidated Revenue Fund
8 amounts that do not exceed, in total, the amount specified in the
9 item.

10 (2) An amount issued out of the Consolidated Revenue Fund for an
11 administered assets and liabilities item for an entity may only be
12 applied for expenditure for the purpose of carrying out activities
13 for the purpose of contributing to achieving any outcome that is
14 specified in relation to the entity:

15 (a) in Schedule 2 to this Act; or

16 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2004-2005*.

17 **10 Other departmental items—basic appropriation**

18 (1) For an other departmental item for an entity, the Finance Minister
19 may issue out of the Consolidated Revenue Fund amounts that do
20 not exceed, in total, the amount specified in the item.

21 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
22 the amounts out of the Consolidated Revenue Fund. However,
23 subsection (3) imposes an obligation on the Finance Minister to issue
24 the amounts in certain circumstances.

25 (2) An amount issued out of the Consolidated Revenue Fund for an
26 other departmental item may only be applied for the departmental
27 expenditure of the entity.

28 (3) If:

29 (a) an Act provides that an entity must be paid amounts that are
30 appropriated by the Parliament for the purposes of the entity;
31 and

32 (b) Schedule 2 contains an other departmental item for that
33 entity;

1 then the Finance Minister, under subsection (1), must issue out of
2 the Consolidated Revenue Fund the full amount specified in the
3 item.

4 **11 Reduction of appropriations upon request**

- 5 (1) The Finance Minister may, upon written request by a Minister,
6 make a written determination under this section reducing an
7 administered assets and liabilities item or an other departmental
8 item for an entity for which the Minister is responsible by the
9 amount specified in the determination.
- 10 (2) The Finance Minister may, upon written request by the Chief
11 Executive of an entity for which the Finance Minister is
12 responsible, make a written determination under this section
13 reducing an administered assets and liabilities item or an other
14 departmental item for that entity by the amount specified in the
15 determination.
- 16 (3) Where a determination is made, the amount specified in the item is
17 taken to have been reduced by the amount specified in the
18 determination.
- 19 (4) However, a determination is of no effect if the determination has
20 not been requested under subsection (1) or (2).
- 21 (5) In addition, a determination reduces an amount specified in the
22 item only to the extent that the amount of the reduction is no
23 greater than the lesser of the following:
24 (a) the amount requested under subsection (1) or (2);
25 (b) the difference between the amount specified in the item and
26 the amount issued out of the Consolidated Revenue Fund by
27 the Finance Minister in respect of that item.
- 28 (6) For the purposes of paragraph (5)(b), an amount is not taken to
29 have been issued by the Finance Minister until the amount is paid
30 out of the Consolidated Revenue Fund.
- 31 (7) To avoid doubt, where a previous determination has been made in
32 relation to an item, the reference in paragraph (5)(b) to the amount
33 specified in the item is taken to be a reference to the amount

Part 2 Basic appropriations

Section 11

1 specified in the item as reduced by that previous determination and
2 any other previous determination.

3 (8) To avoid doubt, a determination under this section applies despite
4 any other provision of this Act.

5 (9) A determination under this section is a disallowable instrument for
6 the purposes of section 46A of the *Acts Interpretation Act 1901*.

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Part 3—Additions to basic appropriations

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12 Other departmental items—adjustments and borrowings

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(1) The Finance Minister may determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.

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(2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.

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(3) The Finance Minister must give the Parliament details of increases made under this section.

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13 Advance to the Finance Minister—unforeseen expenditure etc.

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(1) This section applies if the Finance Minister is satisfied that:

- (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and
- (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

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(3) The total of the amounts determined under this section cannot be more than \$215 million.

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(4) The Finance Minister must give the Parliament details of amounts determined under this section.

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Part 4—Miscellaneous

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14 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Conditions etc. applying to State payment items

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- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

1 *non-State payment* means a payment made out of money that is
2 appropriated by the Parliament (either under this Act or another
3 Act), other than a payment out of money appropriated by a State
4 payment item.

5 **16 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1—Payments to or for the States

Note: See section 15.

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Veterans' Affairs	Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Australian Greenhouse Office	Australians working together to meet the challenge of climate change	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Department of Family and Community Services	Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	Minister for Family and Community Services	Minister for Family and Community Services

Continued

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Health and Ageing	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved quality, integration and effectiveness of health care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
			Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Transport and Regional Services	A better transport system for Australia	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Greater recognition and development opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page Reference	Departments and Services	Total \$'000
19	Agriculture, Fisheries and Forestry	468,459
21	Attorney-General's	152,513
34	Communications, Information Technology and the Arts	25,292
47	Defence	299,025
48	Veterans' Affairs	20,563
50	Education, Science and Training	42,840
53	Employment and Workplace Relations	855
57	Environment and Heritage	54,988
61	Family and Community Services	1,998,442
63	Finance and Administration	239,585
66	Foreign Affairs and Trade	123,445
71	Health and Ageing	1,134,910
74	Immigration and Multicultural and Indigenous Affairs	71,061
81	Industry, Tourism and Resources	126,061
83	Prime Minister and Cabinet	925
88	Transport and Regional Services	189,815
93	Treasury	238,692
Total		5,187,471

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	464,986 <i>523,815</i>	- -	3,473 <i>33,180</i>	468,459 <i>556,995</i>
Attorney-General's	94,480 <i>86,210</i>	- -	58,033 <i>134,132</i>	152,513 <i>220,342</i>
Communications, Information Technology and the Arts	- -	- -	25,292 <i>41,496</i>	25,292 <i>41,496</i>
Defence	- -	- -	299,025 <i>706,334</i>	299,025 <i>706,334</i>
Veterans' Affairs	6,804 <i>6,826</i>	- -	13,759 <i>8,027</i>	20,563 <i>14,853</i>
Education, Science and Training	- -	- -	42,840 <i>90,200</i>	42,840 <i>90,200</i>
Employment and Workplace Relations	- -	- -	855 <i>424</i>	855 <i>424</i>
Environment and Heritage	29,388 <i>1,530</i>	- -	25,600 <i>19,633</i>	54,988 <i>21,163</i>
Family and Community Services	1,974,192 <i>1,908,508</i>	- -	24,250 <i>42,345</i>	1,998,442 <i>1,950,853</i>
Finance and Administration	- -	- -	239,585 <i>63,670</i>	239,585 <i>63,670</i>
Foreign Affairs and Trade	- -	- -	123,445 <i>241,174</i>	123,445 <i>241,174</i>
Health and Ageing	1,060,061 <i>986,464</i>	- -	74,849 <i>111,237</i>	1,134,910 <i>1,097,701</i>
Immigration and Multicultural and Indigenous Affairs	2,140 <i>1,487</i>	- -	68,921 <i>31,131</i>	71,061 <i>32,618</i>
Industry, Tourism and Resources	30,226 <i>37,904</i>	- -	95,835 <i>110,156</i>	126,061 <i>148,060</i>

Continued

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	- -	- -	925 1,468	925 1,468
Transport and Regional Services	160,754 185,394	- -	29,061 87,758	189,815 273,152
Treasury	176,213 176,753	- -	62,479 18,910	238,692 195,663
Total: Bill 2	3,999,244 <i>3,914,891</i>	- -	1,188,227 <i>1,741,275</i>	5,187,471 <i>5,656,166</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	464,986 <i>523,815</i>	- -	464,986 <i>523,815</i>
Total: Operating	464,986 <i>523,815</i>	- -	464,986 <i>523,815</i>
Non-operating			
Previous Years' Outputs			3,473 <i>32,180</i>
Total: Non-operating			3,473 <i>32,180</i>
Total: Department of Agriculture, Fisheries and Forestry	464,986 <i>523,815</i>	- -	468,459 <i>555,995</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
WHEAT EXPORT AUTHORITY			
Non-operating			
Loans			-
			<i>1,000</i>
Total: Wheat Export Authority	-	-	-
	-	-	<i>1,000</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	93,745	-	93,745
	<i>85,444</i>	-	<i>85,444</i>
Total: Operating	93,745	-	93,745
	<i>85,444</i>	-	<i>85,444</i>
Non-operating			
Equity Injections			5,390
			<i>251</i>
Previous Years' Outputs			-
			<i>5,151</i>
Total: Non-operating			5,390
			<i>5,402</i>
Total: Attorney-General's Department	93,745	-	99,135
	<i>85,444</i>	-	<i>90,846</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			19,471
			<i>63,564</i>
Total: Australian Customs Service	-	-	19,471
	-	-	<i>63,564</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			10,553
			<i>51,171</i>
Total: Australian Federal Police	-	-	10,553
	-	-	<i>51,171</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			18,011 <i>10,637</i>
Total: Australian Security Intelligence Organisation	-	-	18,011 <i>10,637</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			-
			<i>2,528</i>
Previous Years' Outputs			-
			<i>88</i>
Total: Australian Transaction Reports and Analysis Centre	-	-	-
	-	-	<i>2,616</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Non-operating			
Equity Injections			-
			<i>3</i>
Previous Years' Outputs			-
			<i>36</i>
Total: Crimtrac	-	-	-
	-	-	<i>39</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>50</i>
Previous Years' Outputs			-
			<i>267</i>
Total: Federal Court of Australia	-	-	-
	-	-	<i>317</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Non-operating			
Equity Injections			4,208 25
Total: Federal Magistrates Service	-	-	4,208 25

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>50</i>
Previous Years' Outputs			-
			<i>96</i>
Total: High Court of Australia	-	-	-
	-	-	<i>146</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Non-operating			
Equity Injections			-
			<i>93</i>
Total: Human Rights and Equal Opportunity Commission	-	-	-
	-	-	<i>93</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>102</i>
Total: Insolvency and Trustee Service	-	-	-
Australia	-	-	<i>102</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	735 <i>766</i>	- -	735 <i>766</i>
Total: Operating	735 <i>766</i>	- -	735 <i>766</i>
Non-operating			
Equity Injections			400 7
Total: Non-operating			400 7
Total: Office of Film and Literature Classification	735 <i>766</i>	- -	1,135 <i>773</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Non-operating			
Equity Injections			-
			<i>13</i>
Total: Office of Parliamentary Counsel	-	-	-
	-	-	<i>13</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Non-operating			
Equity Injections			11 <i>590</i>
Total: Department of Communications, Information Technology and the Arts	-	-	11 <i>590</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Non-operating			
Equity Injections			9
			<i>6</i>
Previous Years' Outputs			-
			<i>355</i>
Total: Australian Broadcasting Authority	-	-	9
	-	-	<i>361</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Non-operating			
Loans			-
			<i>20,000</i>
Total: Australian Broadcasting Corporation	-	-	-
	-	-	<i>20,000</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Non-operating			
Equity Injections			90
			-
Total: Australian Film Commission	-	-	90
	-	-	-

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<hr/>			
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Non-operating			
Equity Injections			2
			<i>3</i>
<hr/>			
Total: Australian Film, Television and Radio School	-	-	2
	<i>-</i>	<i>-</i>	<i>3</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Non-operating			
Previous Years' Outputs			-
			<i>134</i>
Total: Australian National Maritime Museum	-	-	-
	-	-	<i>134</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Non-operating			
Equity Injections			11,632
Loans			-
			<i>4,000</i>
Total: Australian Sports Commission	-	-	11,632
	-	-	<i>4,000</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Non-operating			
Equity Injections			- <i>8</i>
Total: Australian Sports Drug Agency	- <i>-</i>	- <i>-</i>	- <i>8</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>36</i>
Previous Years' Outputs			-
			<i>2,250</i>
Total: National Archives of Australia	-	-	-
	-	-	<i>2,286</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			4,000
			<i>4,003</i>
Previous Years' Outputs			-
			<i>1,229</i>
Total: National Gallery of Australia	-	-	4,000
	-	-	<i>5,232</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			3,928
			<i>1,030</i>
Previous Years' Outputs			-
			<i>312</i>
Total: National Library of Australia	-	-	3,928
	-	-	<i>1,342</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>50</i>
Total: National Museum of Australia	-	-	-
	-	-	<i>50</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			5,620
			<i>7,490</i>
Total: Special Broadcasting Service Corporation	-	-	5,620 <i>7,490</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			299,025
			<i>706,334</i>
Total: Department of Defence	-	-	299,025
	-	-	<i>706,334</i>

Schedule 2 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	6,804 <i>6,826</i>	- -	6,804 <i>6,826</i>
Total: Operating	6,804 <i>6,826</i>	- -	6,804 <i>6,826</i>
Non-operating			
Equity Injections			360 <i>8,006</i>
Previous Years' Outputs			6,699 -
Total: Non-operating			7,059 <i>8,006</i>
Total: Department of Veterans' Affairs	6,804 <i>6,826</i>	- -	13,863 <i>14,832</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Non-operating			
Equity Injections			6,700 <i>21</i>
Total: Australian War Memorial	-	-	6,700 <i>21</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Equity Injections			-
			<i>50</i>
Administered Assets and Liabilities			-
			<i>5,310</i>
Total: Department of Education, Science and Training	-	-	-
	-	-	<i>5,360</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Non-operating			
Equity Injections			50 <i>150</i>
Total: Australian National Training Authority	-	-	50 <i>150</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			42,790
			<i>84,690</i>
Total: Australian Nuclear Science and Technology Organisation	-	-	42,790
	-	-	<i>84,690</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			-
			<i>400</i>
Total: Department of Employment and Workplace Relations	-	-	-
	-	-	<i>400</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Previous Years' Outputs			850
			-
Total: Australian Industrial Registry	-	-	850
	-	-	-

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Non-operating			
Previous Years' Outputs			-
			<i>24</i>
Total: Equal Opportunity for Women in the Workplace Agency	-	-	-
	-	-	<i>24</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Non-operating			
Previous Years' Outputs			5
			-
Total: National Occupational Health and Safety Commission	-	-	5
	-	-	-

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	1,000	-	1,000
	<i>1,530</i>	-	<i>1,530</i>
Total: Operating	1,000	-	1,000
	<i>1,530</i>	-	<i>1,530</i>
Non-operating			
Previous Years' Outputs			-
			<i>4,333</i>
Total: Non-operating			-
			<i>4,333</i>
Total: Department of the Environment and Heritage	1,000	-	1,000
	<i>1,530</i>	-	<i>5,863</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Operating			
Outcome 1 -			
Australians working together to meet the challenge of climate change	28,388	-	28,388
	-	-	-
Total: Australian Greenhouse Office	28,388	-	28,388
	-	-	-

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			9,100
			<i>6,300</i>
Total: Bureau of Meteorology	-	-	9,100
	-	-	<i>6,300</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Non-operating			
Equity Injections			16,500 <i>9,000</i>
Total: Sydney Harbour Federation Trust	-	-	16,500 <i>9,000</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	11,011 <i>10,425</i>	- -	11,011 <i>10,425</i>
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	1,392,996 <i>1,339,116</i>	- -	1,392,996 <i>1,339,116</i>
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	570,185 <i>558,967</i>	- -	570,185 <i>558,967</i>
Total: Operating	1,974,192 <i>1,908,508</i>	- -	1,974,192 <i>1,908,508</i>
Non-operating			
Equity Injections			520 925
Previous Years' Outputs			- 744
Total: Non-operating			520 <i>1,669</i>
Total: Department of Family and Community Services	1,974,192 <i>1,908,508</i>	- -	1,974,712 <i>1,910,177</i>

Schedule 2 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			23,730
			<i>40,676</i>
Total: Centrelink	-	-	23,730
	-	-	<i>40,676</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			125,206
			<i>30,702</i>
Previous Years' Outputs			927
			-
Administered Assets and Liabilities			106,552
			<i>31,363</i>
Total: Department of Finance and Administration	-	-	232,685 <i>62,065</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			1,800
			<i>1,500</i>
Previous Years' Outputs			5,100
			-
Total: Australian Electoral Commission	-	-	6,900
	-	-	<i>1,500</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Non-operating			
Previous Years' Outputs			-
			<i>105</i>
Total: Commonwealth Grants Commission	-	-	-
	-	-	<i>105</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			19,457
			<i>24,016</i>
Previous Years' Outputs			-
			<i>3,102</i>
Total: Department of Foreign Affairs and Trade	-	-	19,457
	-	-	<i>27,118</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Non-operating			
Previous Years' Outputs			31
			<i>35</i>
Total: Australia-Japan Foundation	-	-	31
	-	-	<i>35</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Non-operating			
Equity Injections			4,800
			-
Administered Assets and Liabilities			92,559
			<i>209,049</i>
Total: Australian Agency for International Development	-	-	97,359
	-	-	<i>209,049</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			4,398
			<i>4,275</i>
Total: Australian Secret Intelligence Service	-	-	4,398 <i>4,275</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			2,200
			<i>463</i>
Previous Years' Outputs			-
			<i>234</i>
Total: Australian Trade Commission	-	-	2,200
	-	-	<i>697</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	210,006 <i>196,355</i>	- -	210,006 <i>196,355</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	2,849 <i>4,093</i>	- -	2,849 <i>4,093</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	844,788 <i>780,647</i>	- -	844,788 <i>780,647</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	2,418 <i>5,369</i>	- -	2,418 <i>5,369</i>
Total: Operating	1,060,061 <i>986,464</i>	- -	1,060,061 <i>986,464</i>
Non-operating			
Equity Injections			5,865
Previous Years' Outputs			-
Administered Assets and Liabilities			14,600
			54,374
			<i>40,440</i>
Total: Non-operating			60,239 <i>55,040</i>
Total: Department of Health and Ageing	1,060,061 <i>986,464</i>	- -	1,120,300 <i>1,041,504</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			300
			-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	300
	-	-	-

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Non-operating			
Equity Injections			14,310
			<i>56,197</i>
Total: Health Insurance Commission	-	-	14,310
	-	-	<i>56,197</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	2,140 <i>1,487</i>	- -	2,140 <i>1,487</i>
Total: Operating	2,140 <i>1,487</i>	- -	2,140 <i>1,487</i>
Non-operating			
Equity Injections			55,198 <i>14,520</i>
Administered Assets and Liabilities			13,700 -
Total: Non-operating			68,898 <i>14,520</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	2,140 <i>1,487</i>	- -	71,038 <i>16,007</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Non-operating			
Equity Injections	-	-	-
			<i>220</i>
Administered Assets and Liabilities	-	-	-
			<i>13,700</i>
Total: Aboriginal and Torres Strait Islander Services	-	-	-
	<i>-</i>	<i>-</i>	<i>13,920</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Non-operating			
Equity Injections			-
			<i>12</i>
Total: Aboriginal Hostels Limited	-	-	-
	-	-	<i>12</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Non-operating			
Equity Injections			- 3
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	- -	- -	- 3

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Non-operating			
Previous Years' Outputs			-
			<i>431</i>
Total: Migration Review Tribunal	-	-	-
	<i>-</i>	<i>-</i>	<i>431</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Non-operating			
Previous Years' Outputs			-
			<i>2,236</i>
Total: Refugee Review Tribunal	-	-	-
	-	-	<i>2,236</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Non-operating			
Equity Injections			-
			<i>9</i>
Previous Years' Outputs			23
			-
Total: Torres Strait Regional Authority	-	-	23
	-	-	<i>9</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	30,226 <i>37,904</i>	- -	30,226 <i>37,904</i>
Total: Operating	30,226 <i>37,904</i>	- -	30,226 <i>37,904</i>
Non-operating			
Equity Injections			6,555
Previous Years' Outputs			-
Administered Assets and Liabilities			143 89,280 <i>99,735</i>
Total: Non-operating			95,835 <i>99,878</i>
Total: Department of Industry, Tourism and Resources	30,226 <i>37,904</i>	- -	126,061 <i>137,782</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Non-operating			
Equity Injections			-
			<i>278</i>
Previous Years' Outputs			-
			<i>10,000</i>
Total: Australian Tourist Commission	-	-	-
	-	-	<i>10,278</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			-
			<i>20</i>
Administered Assets and Liabilities			-
			<i>200</i>
Total: Department of the Prime Minister and Cabinet	-	-	-
	-	-	<i>220</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections			-
			<i>10</i>
Total: Office of National Assessments	-	-	-
	-	-	<i>10</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			-
			<i>430</i>
Total: Office of the Commonwealth Ombudsman	-	-	-
	-	-	<i>430</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Non-operating			
Equity Injections			200
			-
Total: Office of the Inspector-General of Intelligence and Security	-	-	200
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			725
			716
Previous Years' Outputs			-
			92
Total: Office of the Official Secretary to the Governor-General	-	-	725
	-	-	<i>808</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
A better transport system for Australia	3,000 <i>2,379</i>	- -	3,000 <i>2,379</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	157,754 <i>183,015</i>	- -	157,754 <i>183,015</i>
Total: Operating	160,754 <i>185,394</i>	- -	160,754 <i>185,394</i>
Non-operating			
Equity Injections			10,140 <i>26,280</i>
Previous Years' Outputs			1,200 <i>138</i>
Administered Assets and Liabilities			14,988 <i>39,875</i>
Total: Non-operating			26,328 <i>66,293</i>
Total: Department of Transport and Regional Services	160,754 <i>185,394</i>	- -	187,082 <i>251,687</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Non-operating			
Equity Injections			1,215
			-
Total: Australian Maritime Safety Authority	-	-	1,215
	-	-	-

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Non-operating			
Equity Injections			-
			<i>120</i>
Total: Civil Aviation Safety Authority	-	-	-
	-	-	<i>120</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Equity Injections			-
			<i>100</i>
Previous Years' Outputs			-
			<i>636</i>
Administered Assets and Liabilities			1,500
			<i>591</i>
Total: National Capital Authority	-	-	1,500
	-	-	<i>1,327</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
STEVEDORING INDUSTRY FINANCE COMMITTEE			
Non-operating			
Equity Injections			18 <i>20,018</i>
Total: Stevedoring Industry Finance Committee	-	-	18 <i>20,018</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending and taxation arrangements	16,414 <i>20,900</i>	- -	16,414 <i>20,900</i>
Outcome 3 -			
Well functioning markets	159,799 <i>155,853</i>	- -	159,799 <i>155,853</i>
Total: Operating	176,213 <i>176,753</i>	- -	176,213 <i>176,753</i>
Non-operating			
Equity Injections			2,165 <i>11,127</i>
Previous Years' Outputs			5,216
Administered Assets and Liabilities			7,223 <i>7,430</i>
Total: Non-operating			14,604 <i>18,557</i>
Total: Department of the Treasury	176,213 <i>176,753</i>	- -	190,817 <i>195,310</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			-
			<i>247</i>
Total: Australian Bureau of Statistics	-	-	-
	-	-	<i>247</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			23,959 <i>56</i>
Total: Australian Competition and Consumer Commission	-	-	23,959 <i>56</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Non-operating			
Equity Injections			-
			<i>23</i>
Total: Australian Office of Financial Management	-	-	-
	-	-	<i>23</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Non-operating			
Equity Injections			3,000
			-
Total: Australian Prudential Regulation Authority	-	-	3,000
	-	-	-

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			11,300 2
Total: Australian Securities and Investments Commission	-	-	11,300 2

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Previous Years' Outputs			9,616
			-
Total: Australian Taxation Office	-	-	9,616
	-	-	-

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Non-operating			
Equity Injections	-	-	-
			<i>25</i>
Total: Productivity Commission	-	-	-
	-	-	<i>25</i>

**AGENCY RESOURCING
2004-2005**

PARLIAMENT

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Special Appropriation \$'000
Department of the Senate (c)										
Outcome 1	29,437	-	-	1,121	1,390	-	-	-	11,913	-
Total	29,437	-	-	1,121	1,390	-	-	-	11,913	-
Department of the House of Representatives (c)										
Outcome 1	31,100	-	-	341	1,212	-	-	-	21,859	-
Total	31,100	-	-	341	1,212	-	-	-	21,859	-
Department of Parliamentary Services										
Outcome 1	93,224	-	-	16,807	10,600	-	-	-	-	-
Administered Assets & Liabilities										
Total	93,224	-	-	16,807	10,600	-	-	11,700	-	-
TOTAL	153,761	-	-	18,269	13,202	-	11,700	33,772	-	230,704

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

(c) Administered special appropriations in the Department of the Senate include an amount that is appropriated under legislation that is the responsibility of the Department of Finance and Administration and the Department of Employment and Workplace Relations
Administered special appropriations in the House of Representatives include an amount that is appropriated under legislation that is the responsibility of the Department of Finance and Administration

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
Department of Agriculture, Fisheries and Forestry									
Outcome 1 Previous Years' Outputs	309,657	-	372,795	464,986	-	464,986	199,017	589,057	2,810,569
Total	309,657	3,473	372,795	464,986	-	464,986	199,017	589,057	2,814,042
Australian Fisheries Management Authority									
Outcome 1	-	-	-	-	-	-	31,365	-	31,365
Total	-	-	-	-	-	-	31,365	-	31,365
Australian Pesticides and Veterinary Medicines Authority									
Outcome 1	-	-	-	-	-	-	19,343	-	19,343
Total	-	-	-	-	-	-	19,343	-	19,343

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Australian Wine and Brandy Corporation Outcome 1	-	-	-	-	-	-	-	-	-	16,307
Total	-	-	-	-	-	-	-	-	-	16,307
Cotton Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	10,720
Total	-	-	-	-	-	-	-	-	-	10,720
Fisheries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	27,512
Total	-	-	-	-	-	-	-	-	-	27,512

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Forest and Wood Products Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	7,715
Total	-	-	-	-	-	-	-	-	-	7,715
Grains Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	115,700
Total	-	-	-	-	-	-	-	-	-	115,700
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	18,220
Total	-	-	-	-	-	-	-	-	-	18,220

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Land and Water Resources	-	-	-	-	-	-	-	-	-	25,069
Development Corporation	-	-	-	-	-	-	-	-	-	25,069
Outcome 1	-	-	25,069	-	-	-	-	-	-	-
Total	-	-	25,069	-	-	-	-	-	-	25,069
Rural Industries	-	-	-	-	-	-	-	-	-	-
Research and Development Corporation	-	-	21,852	-	-	-	-	-	-	21,852
Outcome 1	-	-	21,852	-	-	-	-	-	-	-
Total	-	-	21,852	-	-	-	-	-	-	21,852
Sugar Research and Development Corporation	-	-	9,390	-	-	-	-	-	-	9,390
Outcome 1	-	-	9,390	-	-	-	-	-	-	-
Total	-	-	9,390	-	-	-	-	-	-	9,390
Wheat Export Authority	-	-	3,274	-	-	-	-	-	-	3,274
Outcome 1	-	-	3,274	-	-	-	-	-	-	-
Total	-	-	3,274	-	-	-	-	-	-	3,274
TOTAL	309,657	3,473	505,484	372,795	464,986	-	875,057	589,057	3,120,509	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Receipts (a) \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Special Appropriation \$'000
Attorney-General's Department (c)										
Outcome 1	55,378	-	-	1,945	151,781	93,745	-	33,743	9,594	346,186
Outcome 2	101,249	-	-	3,357	23,232	-	-	12,086	170	140,094
Equity Injections		5,390								5,390
Total	156,627	5,390	-	5,302	175,013	93,745	-	45,829	9,764	491,670
Administrative										
Appeals Tribunal										
Outcome 1	27,582	-	-	725	-	-	-	-	-	28,307
Total	27,582	-	-	725	-	-	-	-	-	28,307
Australian Crime Commission										
Outcome 1	68,024	-	-	2,779	-	-	-	-	-	70,803
Total	68,024	-	-	2,779	-	-	-	-	-	70,803

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000	
Australian Customs Service	702,619	19,471	47,838	280	-	-	-	306,172	1,056,909
Equity Injections	702,619	19,471	47,838	280	-	-	-	306,172	1,076,380
Total									
Australian Federal Police	711,535	-	110,180	-	-	-	-	-	821,715
Outcome 1	-	-	88,620	-	-	-	-	-	88,620
Equity Injections	711,535	10,553	198,800	-	-	-	-	-	10,553
Total									920,888
Australian Institute of Criminology	5,163	-	959	-	-	-	-	-	6,122
Outcome 1	5,163	-	959	-	-	-	-	-	6,122
Total									

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
		Special \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special \$'000	Receipts (a) \$'000	Total \$'000
Australian Law Reform Commission Outcome 1	3,303	-	101	-	-	-	-	-	-	3,404
Total	3,303	-	101	-	-	-	-	-	-	3,404
Australian Security Intelligence Organisation Outcome 1	134,729	-	3,444	-	-	-	-	-	-	138,173
Equity Injections	18,011	-	-	-	-	-	-	-	-	18,011
Total	134,729	-	3,444	-	-	-	-	-	-	156,184
Australian Transaction Reports and Analysis Centre Outcome 1	20,805	-	15	-	-	-	-	-	-	20,820
Total	20,805	-	15	-	-	-	-	-	-	20,820

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Criminology Research Council Outcome 1	-	-	301	-	-	-	-	-	207	508
Total	-	-	301	-	-	-	-	-	207	508
Crimtrac Outcome 1	721	-	-	-	-	-	-	-	-	721
Total	721	-	-	-	-	-	-	-	-	721
Family Court of Australia Outcome 1	114,837	-	-	-	-	-	-	-	3,200	118,537
Total	114,837	-	-	-	-	-	-	-	3,200	118,537
Federal Court of Australia Outcome 1	68,735	-	-	-	-	-	-	-	-	69,565
Total	68,735	-	-	-	-	-	-	-	-	69,565

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Other (b) \$'000	Special Appropriation \$'000	
Federal Magistrates Service	23,385	-	-	-	-	-	-	-	34,210
Equity Injections	4,208	4,208	625	-	-	-	-	10,200	4,208
Total	23,385	4,208	625	-	-	-	-	10,200	38,418
High Court of Australia	11,731	-	-	-	256	-	-	-	11,987
Outcome 1	11,731	-	-	-	256	-	-	-	11,987
Human Rights and Equal Opportunity Commission	11,938	-	-	-	1,712	-	-	-	13,650
Outcome 1	11,938	-	-	-	1,712	-	-	-	13,650
Total	11,938	-	-	-	1,712	-	-	-	13,650

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
Insolvency and Trustee Service									
Australia									
Outcome 1	29,297	-	-	3,799	-	-	-	-	33,096
Total	29,297	-	-	3,799	-	-	-	-	33,096
National Native Title Tribunal									
Outcome 1	33,583	-	-	150	-	-	-	-	33,733
Total	33,583	-	-	150	-	-	-	-	33,733
Office of Film and Literature									
Classification									
Outcome 1	6,285	-	-	726	-	735	-	2,700	10,446
Equity Injections		400							400
Total	6,285	400	-	726	-	735	-	2,700	10,846

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Office of Parliamentary Counsel										
Outcome 1	6,670	-	-	292	-	-	-	-	-	6,962
Total	6,670	-	-	292	-	-	-	-	-	6,962
Office of the Director of Public Prosecutions										
Outcome 1	75,212	-	-	1,228	-	-	-	-	-	76,440
Total	75,212	-	-	1,228	-	-	-	-	-	76,440
Office of the Privacy Commissioner										
Outcome 1	3,872	-	-	650	-	-	-	-	-	4,522
Total	3,872	-	-	650	-	-	-	-	-	4,522
TOTAL	2,216,653	58,033	-	270,106	176,219	94,480	-	45,829	332,243	3,193,563

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

(c) Administered special appropriations in the Attorney-General's Department include an amount that is appropriated under legislation that is the responsibility of the Department of Employment and Workplace Relations

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
Department of Communications, Information Technology and the Arts									
Outcome 1	32,450		-	4,910	134,813	-	-	-	172,173
Outcome 2	5,586		-	460	7,701	-	-	-	13,747
Outcome 3	66,924		-	1,475	168,636	-	-	81,474	318,509
Equity Injections		11							11
Total	104,960	11	-	6,845	311,150	-	-	81,474	504,440
Australia Council									
Outcome 1	77,233		-	3,498	-	-	-	-	80,731
Outcome 2	58,740		-	2,660	-	-	-	-	61,400
Total	135,973	-	-	6,158	-	-	-	-	142,131
Australian Broadcasting Authority									
Outcome 1	16,452	9	-	60	-	-	-	-	16,512
Equity Injections		9							9
Total	16,452	9	-	60	-	-	-	-	16,521

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Australian Broadcasting Corporation										
Outcome 1	614,134	-	-	137,784	-	-	-	-	-	751,918
Outcome 2	78,608	-	-	-	-	-	-	-	-	78,608
Outcome 3	63,369	-	-	-	-	-	-	-	-	63,369
Total	756,111	-	-	137,784	-	-	-	-	-	893,895
Australia Business Arts Foundation										
Outcome 1	-	-	-	3,290	-	-	-	-	-	3,290
Total	-	-	-	3,290	-	-	-	-	-	3,290
Australian Communications Authority										
Outcome 1	45,502	-	-	1,234	-	-	-	-	-	46,736
Outcome 2	10,907	-	-	85	-	-	-	-	-	10,992
Total	56,409	-	-	1,319	-	-	-	-	-	57,728

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Film Commission Outcome 1 Equity Injections Total	46,091	90	-	14,004	-	-	-	-	60,095 90
Australian Film, Television and Radio School Outcome 1 Equity Injections Total	17,016	2	-	2,421	-	-	-	-	19,437 2
Australian Government Information Management Office Outcome 1 Total	20,115	-	-	335	-	-	-	-	20,450 20,450

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
Australian National Maritime Museum Outcome 1	20,386	-	-	6,029	-	-	-	-	26,415
Total	20,386	-	-	6,029	-	-	-	-	26,415
Australian Sports Commission Outcome 1	30,524	-	-	7,160	-	-	-	-	37,684
Outcome 2	96,986	-	-	17,614	-	-	-	-	114,600
Equity Injections		11,632	-	-	-	-	-	-	11,632
Total	127,510	11,632	-	24,774	-	-	-	-	163,916
Australian Sports Drug Agency Outcome 1	6,102	-	-	1,867	-	-	-	-	7,969
Total	6,102	-	-	1,867	-	-	-	-	7,969
Bundanon Trust Outcome 1	-	-	-	1,175	-	-	-	-	1,175
Total	-	-	-	1,175	-	-	-	-	1,175

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
National Archives of Australia Outcome 1 Total	65,298 65,298	- -	- -	1,435 1,435	- -	- -	- -	- -	66,733 66,733
National Gallery of Australia Outcome 1 Equity Injections Total	33,853 33,853	4,000 4,000	- -	7,824 7,824	- -	- -	- -	- -	41,677 4,000 45,677
National Library of Australia Outcome 1 Equity Injections Total	50,663 50,663	3,928 3,928	- -	8,660 8,660	- -	- -	- -	- -	59,323 3,928 63,251
National Museum of Australia Outcome 1 Total	40,127 40,127	- -	- -	6,411 6,411	- -	- -	- -	- -	46,538 46,538

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
NetAlert Limited Outcome 1	-	-	-	754	-	-	-	-	754
Total	-	-	-	754	-	-	-	-	754
Special Broadcasting Service Corporation Outcome 1	159,920	-	-	39,230	-	-	-	-	199,150
Equity Injections	-	5,620	-	-	-	-	-	-	5,620
Total	159,920	5,620	-	39,230	-	-	-	-	204,770
TOTAL	1,656,986	25,292	-	270,375	311,150	-	-	-	81,474

TOTAL **1,656,986** **25,292** **-** **270,375** **311,150** **-** **-** **-** **81,474** **2,345,277**

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

DEFENCE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000				Other (b) \$'000
Department of Defence										
Outcome 1	677,155	-	-	80,760	-	-	-	-	-	757,915
Outcome 2	4,336,333	-	-	76,847	-	-	-	-	-	4,413,180
Outcome 3	5,297,660	-	-	158,203	-	-	-	-	-	5,455,863
Outcome 4	4,631,217	-	-	93,658	-	-	-	-	-	4,724,875
Outcome 5	247,259	-	-	7,629	-	-	-	-	-	254,888
Outcome 6	436,317	-	-	5,445	-	-	-	-	-	441,762
Outcome 7	-	-	-	-	-	-	-	-	-	2,336,900
Equity Injections	299,025	-	-	-	-	-	-	-	-	299,025
Total	15,625,941	299,025	-	422,542	-	-	2,336,900	-	-	18,684,408
Defence Housing Authority										
Outcome 1	-	-	-	383,652	-	-	-	-	-	383,652
Total	-	-	-	383,652	-	-	-	-	-	383,652
TOTAL	15,625,941	299,025	-	806,194	-	-	2,336,900	-	-	19,068,060

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

VETERANS' AFFAIRS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Veterans' Affairs									
Outcome 1	126,809	-	49,650	-	-	-	5,862,141	-	6,066,148
Outcome 2	108,430	-	3,754	-	6,804	-	4,321,691	-	4,441,151
Outcome 3	10,429	-	21,675	-	-	-	-	-	32,157
Outcome 4	49,327	-	6,132	-	-	-	-	-	55,709
Outcome 5	150	-	-	-	-	-	-	-	1,199
Equity Injections		360							360
Previous Years' Outputs		6,699							6,699
Total	295,145	7,059	81,211	29,372	6,804	-	10,183,832	-	10,603,423
Australian War Memorial									
Outcome 1	34,258	-	-	5,668	-	-	-	-	39,926
Equity Injections		6,700							6,700
Total	34,258	6,700	-	5,668	-	-	-	-	46,626
TOTAL	329,403	13,759	81,211	35,040	6,804	-	10,183,832	-	10,650,049

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Department of Education, Science and Training									
Outcome 1	91,664	-	1,114	154,062	-	-	7,430,321	900	7,678,061
Outcome 2	90,523	-	3,158	865,018	-	-	6,138,840	785,292	7,882,831
Outcome 3	66,743	-	20,358	280,850	-	-	546,218	622	914,791
Total	248,930	-	24,630	1,299,930	-	-	14,115,379	786,814	16,475,683
Australian Institute of Marine Science									
Outcome 1	22,483	-	7,691	-	-	-	-	-	30,174
Total	22,483	-	7,691	-	-	-	-	-	30,174
Australian National Training Authority									
Outcome 1	12,043	50	2,902	-	-	-	-	1,183,931	1,198,876
Equity Injections									50
Total	12,043	50	2,902	-	-	-	-	1,183,931	1,198,926

Continued

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Nuclear Science and Technology Organisation Outcome 3 Equity Injections Total	110,522 110,522	42,790 42,790	- -	42,588 42,588	- -	- -	- -	- -	153,110 42,790 195,900
Australian Research Council Outcome 1 Total	12,910 12,910	- -	- -	5 5	- -	- -	- -	481,406 481,406	494,746 494,746
Commonwealth Scientific and Industrial Research Organisation Outcome 1 Total	576,528 576,528	- -	- -	324,830 324,830	- -	- -	- -	- -	901,358 901,358
TOTAL	983,416	42,840	-	402,646	-	-	-	14,596,785	1,971,170

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
Department of Employment and Workplace Relations									
Outcome 1	304,966	-	1,263,931	-	-	-	4,495	-	1,584,935
Outcome 2	89,238	-	83,558	-	-	-	95,300	66,804	340,451
Total	394,204	-	1,347,489	-	-	-	99,795	66,804	1,925,386
Australian Industrial Registry (c)									
Outcome 1	50,569	-	-	-	-	-	-	2,227	52,895
Previous Years' Outputs		850							850
Total	50,569	850	-	-	-	-	-	2,227	53,745
Comcare									
Outcome 1	510	67,222	-	-	-	-	-	-	258,971
Total	510	67,222	-	-	-	-	-	-	258,971

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,727	-	-	607	-	-	-	-	3,334
Total	2,727	-	-	607	-	-	-	-	3,334
National Occupational Health and Safety Commission Outcome 1	15,023	-	-	201	-	-	-	-	15,224
Previous Years' Outputs	5	-	-	-	-	-	-	-	5
Total	15,023	5	-	201	-	-	-	-	15,229
Seafarers' Safety, Rehab and Compensation Authority Outcome 1	-	-	-	-	-	-	-	160	420
Total	-	-	-	-	-	-	-	160	420
TOTAL	463,033	855	67,222	209,240	1,347,489	-	-	69,191	2,257,085

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

(c) Administered special appropriations in the Australian Industrial Registry include an amount that is appropriated under legislation that is the responsibility of the Attorney-General's Department

ENVIRONMENT AND HERITAGE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Department of the Environment and Heritage	145,555	-	318,103	-	1,000	-	18,836	-	508,194
Outcome 1	87,125	-	905	-	-	-	-	-	88,030
Outcome 2	232,680	-	318,103	-	1,000	-	18,836	-	596,224
Total									
Australian Greenhouse Office	44,719	-	43,457	-	28,388	-	-	-	116,564
Outcome 1	44,719	-	43,457	-	28,388	-	-	-	116,564
Total									
Bureau of Meteorology	190,447	-	-	-	-	-	-	-	204,959
Outcome 1	190,447	-	-	-	-	-	-	-	9,100
Equity Injections	9,100	9,100	-	-	-	-	-	-	214,059
Total	190,447	9,100	-	-	-	-	-	-	214,059
Director of National Parks	-	-	-	-	-	-	-	-	53,835
Outcome 1	-	-	-	-	-	-	-	-	53,835
Total	-	-	-	-	-	-	-	-	53,835

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Great Barrier Reef Marine Park Authority										
Outcome 1	16,394	-	7,000	15,227	-	-	-	-	-	38,621
Total	16,394	-	7,000	15,227	-	-	-	-	-	38,621
National Oceans Office										
Outcome 1	9,342	-	-	560	-	-	-	-	-	9,902
Total	9,342	-	-	560	-	-	-	-	-	9,902
Office of the Renewable Energy Regulator										
Outcome 1	2,646	-	-	-	-	-	-	502	-	3,148
Total	2,646	-	-	-	-	-	-	502	-	3,148
Sydney Harbour Federation Trust										
Outcome 1	5,137	16,500	-	2,500	-	-	-	-	-	7,637
Equity Injections										
Total	5,137	16,500	-	2,500	-	-	-	-	-	24,137
TOTAL	501,365	25,600	7,000	112,239	361,560	29,388	-	19,338	-	1,056,490

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

FAMILY AND COMMUNITY SERVICES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Family and Community Services									
Outcome 1	1,177,492	-	400,430	11,011	-	-	18,795,025	891,456	21,289,803
Outcome 2	61,034	-	67,650	1,392,996	-	-	-	-	1,523,622
Outcome 3	1,391,993	-	599,137	570,185	-	-	43,650,771	66,666	46,284,646
Equity Injections		520							520
Total	2,630,519	520	1,067,217	1,974,192	-	-	62,445,796	958,122	69,098,591
Australian Institute of Family Studies									
Outcome 1	3,661	-	-	-	-	-	-	-	9,212
Total	3,661	-	-	-	-	-	-	-	9,212
Centrelink									
Outcome 1	250	-	-	-	-	-	-	-	2,356,159
Equity Injections		23,730							23,730
Total	250	23,730	-	-	-	-	-	-	2,379,889
TOTAL	2,634,430	24,250	1,067,217	1,974,192	-	-	62,445,796	958,122	71,487,692

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

FINANCE AND ADMINISTRATION

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of Finance and Administration (c)										
Outcome 1	88,922		-	1,711	37,975	-	-	4,392,086	-	4,520,694
Outcome 2	29,306		-	268,554	404	-	-	-	-	298,264
Outcome 3	47,609		-	3,646	160,350	-	-	112,914	3,475	327,994
Equity Injections Previous Years'		125,206								125,206
Outputs										927
Administered Assets & Liabilities								106,552		106,552
Special Capital Appropriation								770,090		770,090
Total	165,837	126,133	-	273,911	198,729	-	106,552	5,275,090	3,475	6,149,727

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
Australian Electoral Commission									
Outcome 1	37,545		9,000	3,941	-	-	-	-	50,486
Outcome 2	117,803		-	927	-	-	-	44,486	167,734
Outcome 3	5,427		-	50	-	-	-	-	5,477
Equity Injections Previous Years'		1,800							1,800
Outputs		5,100							5,100
Total	160,775	6,900	9,000	4,918	-	-	-	44,486	230,597
Commonwealth Grants Commission									
Outcome 1	5,349		-	8	-	-	-	-	5,357
Total	5,349	-	-	8	-	-	-	-	5,357
Commonwealth Superannuation Administration									
Outcome 1	-	-	-	46,929	-	-	-	-	46,929
Total	-	-	-	46,929	-	-	-	-	46,929

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
CSS Board	-	-	-	-	-	-	-	-	-	4,112
Outcome 1	-	-	-	-	-	-	-	-	-	4,112
Total	-	-	-	-	-	-	-	-	-	4,112
PSS Board	-	-	-	-	-	-	-	-	-	4,590
Outcome 1	-	-	-	-	-	-	-	-	-	4,590
Total	-	-	-	-	-	-	-	-	-	4,590
TOTAL	331,961	133,033	9,000	334,468	198,729	106,552	5,319,576	7,993	6,441,312	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

(c) Administered special appropriations in the Department of Finance and Administration include an amount that is appropriated under legislation that is the responsibility of the Department of Employment and Workplace Relations

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	Other (a)	Receipts (a)	Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade									
Outcome 1	491,961	-	29,126	174,736	-	-	-	-	695,823
Outcome 2	146,838	-	-	200	-	-	-	-	147,038
Outcome 3	48,969	-	444	48,621	-	-	-	-	98,034
Outcome 4	-	-	58,989	-	-	-	-	-	58,989
Equity Injections	-	19,457	-	-	-	-	-	-	19,457
Total	687,768	19,457	88,559	223,557	-	-	-	-	1,019,341
Australia-Japan Foundation									
Outcome 1	2,461	-	56	-	-	-	-	-	2,517
Previous Years' Outputs		31							31
Total	2,461	31	56	-	-	-	-	-	2,548

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
Australian Agency for International Development	72,710	4,800	494	2,093,246	-	-	4,108	-	2,170,558
Outcome 1									4,800
Equity Injections									
Administered Assets & Liabilities									
Total	72,710	4,800	494	2,093,246	-	-	4,108	-	92,559
Australian Centre for International Agricultural Research	47,523	-	3,300	-	-	-	-	-	50,823
Outcome 1									
Total	47,523	-	3,300	-	-	-	-	-	50,823
Australian Secret Intelligence Service	84,115	4,398	13,577	-	-	-	-	-	97,692
Outcome 1									4,398
Equity Injections									
Total	84,115	4,398	13,577	-	-	-	-	-	102,090

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000		Appropriation Bill No. 2			Special Appropriation \$'000	Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000	Other (b) \$'000	SPPs \$'000			
Australian Trade Commission	147,486		-	23,736	150,400	-	-	-	31	321,653	
Outcome 1	8,241		-	3,477	-	-	-	-	-	11,718	
Outcome 2		2,200								2,200	
Equity Injections		2,200			150,400	-	-	-	31	335,571	
Total	155,727	2,200	-	27,213	150,400	-	-	-	31	335,571	
TOTAL	1,050,304	30,886	-	133,199	2,467,203	-	92,559	-	4,139	3,778,290	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

HEALTH AND AGEING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	SPPs	Other (b)	Appropriation	Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Health and Ageing									
Outcome 1	77,175		159,456		210,006		196,105	-	720,661
Outcome 2	39,790		778,888		2,849		23,584,942	63,062	24,470,025
Outcome 3	137,355		301,639		844,788		4,795,279	3,600	6,084,324
Outcome 4	53,471		533,967		2,418		481,844	4,006	1,264,354
Outcome 5	10,379		129,085		-		-	-	139,761
Outcome 6	8,517		214,997		-		-	6,551	230,152
Outcome 7	23,648		281,183		-		-	-	305,158
Outcome 8	12,485		127		-		2,495,949	950	2,509,993
Outcome 9	45,701		555,987		-		-	-	602,538
Equity Injections		5,865						-	5,865
Administered Assets & Liabilities						54,374			54,374
Total	408,521	5,865	2,955,329	1,060,061	54,374	31,554,119	78,169	36,387,205	
Aged Care Standards and Accreditation Agency									
Outcome 1	-		-		-		-	-	2,093
Total	-		-		-		-	-	2,093

Continued

HEALTH AND AGEING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000	
Australian Institute of Health and Welfare	8,411	-	14,232	-	-	-	-	-	22,643
Outcome 1	8,411	-	14,232	-	-	-	-	-	22,643
Total									
Australian Radiation Protection and Nuclear Safety Agency	13,519	300	7,945	-	-	-	-	-	21,464
Outcome 1	13,519	300	7,945	-	-	-	-	-	21,464
Equity Injections									300
Total	13,519	300	7,945	-	-	-	-	-	21,764
Food Standards Australia New Zealand	13,515	-	1,784	-	-	-	-	-	15,299
Outcome 1	13,515	-	1,784	-	-	-	-	-	15,299
Total	13,515	-	1,784	-	-	-	-	-	15,299

Continued

HEALTH AND AGEING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
General Practice Education and Training Limited Outcome 1	-	-	-	406	-	-	-	-	406
Total	-	-	-	406	-	-	-	-	406
Health Insurance Commission Outcome 1	501,255			38,883					540,138
Equity Injections		14,310							14,310
Total	501,255	14,310		38,883					554,448
National Blood Authority Outcome 1	4,212				5,412				9,624
Total	4,212				5,412				9,624
National Institute of Clinical Studies Australia Ltd Outcome 1				21					21
Total				21					21

Continued

HEALTH AND AGEING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation		Appropriation		Appropriation		Special				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000			
Private Health Insurance Administration Council	-	-	4,214	4,214	-	-	-	150,000	144	154,473	
Outcome 1	-	-	4,214	4,214	115	115	-	-	144	154,473	
Total	-	-	4,214	4,214	115	115	-	-	144	154,473	
Private Health Insurance Ombudsman	1,165	-	-	-	20	20	-	-	-	1,185	
Outcome 1	1,165	-	-	-	20	20	-	-	-	1,185	
Total	1,165	-	-	-	20	20	-	-	-	1,185	
Professional Services Review	7,764	-	-	-	5	5	-	-	-	7,769	
Outcome 1	7,764	-	-	-	5	5	-	-	-	7,769	
Total	7,764	-	-	-	5	5	-	-	-	7,769	
TOTAL	958,362	20,475	4,214	4,214	336,271	2,960,741	1,060,061	54,374	31,704,119	78,313	37,176,930

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Appropriation \$'000
Department of Immigration and Multicultural and Indigenous Affairs										
Outcome 1	701,244			13,334	102,930			5,000		822,508
Outcome 2	120,943			13,434	168,639					305,156
Outcome 3	5,807			92	4,500					10,399
Outcome 4	9,696			16,811				45,200	189,350	261,057
Outcome 5	173,035			2,946	1,016,496				6,185	1,198,662
Equity Injections		55,198								55,198
Administered Assets & Liabilities							13,700			13,700
Total	1,010,725	55,198		46,617	1,292,565	2,140	13,700	50,200	195,535	2,666,680
Aboriginal Hostels Limited										
Outcome 1	31,944			9,720						41,664
Total	31,944			9,720						41,664

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Australian Institute of Aboriginal and Torres Strait Islander Studies Outcome 1	7,739	-	-	1,298	-	-	-	-	-	9,037
Total	7,739	-	-	1,298	-	-	-	-	-	9,037
Indigenous Business Australia Outcome 1	-	-	-	10,665	-	-	-	-	-	10,665
Total	-	-	-	10,665	-	-	-	-	-	10,665
Indigenous Land Corporation Outcome 1	-	-	-	78,439	-	-	-	-	-	78,439
Total	-	-	-	78,439	-	-	-	-	-	78,439
Migration Review Tribunal Outcome 1	21,554	-	-	15	-	-	-	-	16,500	38,069
Total	21,554	-	-	15	-	-	-	-	16,500	38,069

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Refugee Review Tribunal Outcome 1	23,113	-	-	1,774	-	-	-	-	1,050	25,937
Total	23,113	-	-	1,774	-	-	-	-	1,050	25,937
Torres Strait Regional Authority Outcome 1	52,042	-	-	592	-	-	-	-	-	52,634
Previous Years' Outputs		23								23
Total	52,042	23	-	592	-	-	-	-	-	52,657
TOTAL	1,147,117	55,221	-	149,120	2,140	13,700	50,200	213,085	2,923,148	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Industry, Tourism and Resources	211,926	-	-	34,573	306,367	30,226	-	504,028	-	1,087,120
Outcome 1	57,030	-	-	208	219,298	-	-	-	-	276,536
Outcome 2										6,555
Equity Injections		6,555								
Administered Assets & Liabilities							89,280			89,280
Total	268,956	6,555	-	34,781	525,665	30,226	89,280	504,028	-	1,459,491
Australian Tourist Commission	121,031			24,186						145,217
Outcome 1	121,031			24,186						145,217
Total										
Geoscience Australia	101,055			10,553	20				560	112,188
Outcome 1	101,055			10,553	20				560	112,188
Total										

Continued

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000		
IP Australia Outcome 1	1,069	-	-	-	-	-	-	-	-	89,722
Total	1,069	-	-	-	-	-	-	-	-	89,722
National Offshore Petroleum Safety Authority Outcome 1	-	-	-	-	-	-	-	-	-	5,530
Total	-	-	-	-	-	-	-	-	-	5,530
TOTAL	492,111	6,555	525,685	525,685	30,226	89,280	504,028	560	560	1,812,148

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

PRIME MINISTER AND CABINET

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		
Department of the Prime Minister and Cabinet										
Outcome 1	54,614	-	-	1,931	18,989	-	-	784	3,610	79,928
Total	54,614	-	-	1,931	18,989	-	-	784	3,610	79,928
Australian National Audit Office										
Outcome 1	21,056	-	183	298	-	-	-	-	-	21,537
Outcome 2	37,174	-	184	1,055	-	-	-	-	-	38,413
Total	58,230	-	367	1,353	-	-	-	-	-	59,950
Australian Public Service Commission										
Outcome 1	16,525	-	-	13,027	-	-	-	-	-	29,552
Total	16,525	-	-	13,027	-	-	-	-	-	29,552
National Australia Day Council										
Outcome 1	-	-	-	2,153	-	-	-	-	-	2,153
Total	-	-	-	2,153	-	-	-	-	-	2,153

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Office of National Assessments	12,050	-	-	-	-	-	-	-	-	12,050
Outcome 1	1,048	-	-	-	-	-	-	-	-	1,048
Outcome 2	13,098	-	-	-	-	-	-	-	-	13,098
Total	11,340	-	-	-	-	-	-	-	-	12,376
Office of the Commonwealth Ombudsman	11,340	-	1,036	-	-	-	-	-	-	12,376
Outcome 1	11,340	-	1,036	-	-	-	-	-	-	12,376
Total	11,340	-	1,036	-	-	-	-	-	-	12,376
Office of the Inspector-General of Intelligence and Security	759	200	-	-	-	-	-	-	-	759
Outcome 1	759	200	-	-	-	-	-	-	-	759
Equity Injections	-	-	-	-	-	-	-	-	-	200
Total	759	200	-	-	-	-	-	-	-	959

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Office of the Official Secretary to the Governor-General Outcome 1 Equity Injections Total	9,214 9,214	725 725	- -	71 71	1,157 1,157	- -	- -	365 365	10,807 11,532
TOTAL	163,780	925	367	19,571	20,146	-	-	1,149	209,548

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Department of Transport and Regional Services									
Outcome 1	127,690	-	183,557	3,000	-	-	1,707,889	-	2,025,248
Outcome 2	65,804	-	178,628	157,754	-	-	1,533,085	6,530	1,943,788
Equity Injections Previous Years'		10,140							10,140
Outputs		1,200							1,200
Administered Assets & Liabilities						14,988			14,988
Total	193,494	11,340	362,185	160,754	14,988	14,988	3,240,974	6,530	3,995,364
Australian Maritime Safety Authority									
Outcome 1	20,553	45,937	5,800	-	-	-	-	-	75,402
Equity Injections		1,215							1,215
Total	20,553	1,215	5,800	3,112	3,112	3,112	45,937	45,937	76,617

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Civil Aviation Safety Authority										
Outcome 1	49,039		60,600	5,082	-	-	-	-	-	114,721
Total	49,039	-	60,600	5,082	-	-	-	-	-	114,721
National Capital Authority										
Outcome 1	17,833		-	1,450	8,521	-	-	-	-	27,804
Administered Assets & Liabilities										
Total	17,833	-	-	1,450	8,521	-	1,500	-	-	29,304
Stevedoring Industry Finance Committee										
Outcome 1	-		-	3,200	-	-	-	-	-	3,200
Equity Injections	18		-	-	-	-	-	-	-	18
Total	-	18	-	3,200	-	-	-	-	-	3,218
TOTAL	280,919	12,573	106,537	17,943	376,506	160,754	16,488	3,240,974	6,530	4,219,224

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

TREASURY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation		Special		Appropriation		Special				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000		Appropriation Receipts (a) \$'000	
Department of the Treasury											
Outcome 1	23,382	-	-	-	719	-	-	-	14,867	-	38,968
Outcome 2	53,289	-	-	-	1,638	-	16,414	-	792,712	-	864,053
Outcome 3	32,393	-	-	9,000	47,693	-	159,799	-	-	-	248,885
Equity Injections Previous Years'		2,165									2,165
Outputs		5,216									5,216
Administered Assets & Liabilities							7,223				7,223
Special Capital Appropriation									131,897		131,897
Total	109,064	7,381	-	9,000	50,050	-	176,213	7,223	939,476	-	1,298,407
Australian Bureau of Statistics											
Outcome 1	269,558	-	-	-	16,862	-	-	-	-	-	286,420
Total	269,558	-	-	-	16,862	-	-	-	-	-	286,420

Continued

TREASURY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Competition and Consumer Commission Outcome 1 Equity Injections	97,807	-	460	-	-	-	-	-	98,267
Total	97,807	23,959	460	-	-	-	-	-	122,226
Australian Office of Financial Management Outcome 1	8,097	-	-	10	-	-	-	-	5,984,536
Total	8,097	-	-	10	-	-	-	-	5,984,536
Australian Prudential Regulation Authority Outcome 1 Equity Injections	1,000	3,000	5,894	-	-	-	-	-	83,346
Total	1,000	3,000	5,894	-	-	-	-	-	86,346

Continued

TREASURY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Australian Securities and Investments Commission	199,842	11,300	-	6,634	-	-	-	26,000	483,610	716,086
Outcome 1 Equity Injections										11,300
Total	199,842	11,300	-	6,634	-	-	-	26,000	483,610	727,386
Australian Taxation Office	2,329,585	9,616	-	55,167	-	-	-	5,568,660	-	7,953,412
Outcome 1 Previous Years' Outputs										9,616
Total	2,329,585	9,616	-	55,167	-	-	-	5,568,660	-	7,963,028
Corporations and Markets Advisory Committee	856	-	-	64	-	-	-	-	-	920
Outcome 1 Total	856	-	-	64	-	-	-	-	-	920

Continued

TREASURY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
Inspector General for Taxation Outcome 1	2,154	-	-	-	-	-	-	-	2,154
Total	2,154	-	-	-	-	-	-	-	2,154
National Competition Council Outcome 1	3,896	-	-	33	-	-	-	-	3,929
Total	3,896	-	-	33	-	-	-	-	3,929
Productivity Commission Outcome 1	24,588	-	-	250	-	-	-	-	24,838
Total	24,588	-	-	250	-	-	-	-	24,838
TOTAL	3,046,447	55,256	76,452	135,414	9,010	176,213	7,223	12,510,565	483,610

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*