

2004-2005-2006-2007

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 4) 2006-2007

No. , 2007

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 4) 2006-2007*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*; or
15 (b) the High Court of Australia.

16 ***Commonwealth authority*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***Commonwealth company*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***current year*** means the financial year ending on 30 June 2007.

21 ***entity*** means any of the following:

- 22 (a) an Agency;
23 (b) a Commonwealth authority;
24 (c) a Commonwealth company.

25 ***expenditure*** means payments for expenses, acquiring assets,
26 making loans or paying liabilities.

27 ***Finance Minister*** means the Minister administering this Act.

28 ***item*** means any of the following:

- 29 (a) a State, ACT, NT and local government item;

- 1 (b) an administered item;
 2 (c) an administered assets and liabilities item;
 3 (d) an other departmental item.

4 ***other departmental item*** means an amount set out in Schedule 2 in
 5 relation to an entity:

- 6 (a) opposite the heading “Equity Injections”; or
 7 (b) opposite the heading “Loans”; or
 8 (c) opposite the heading “Previous Years’ Outputs”.

9 ***Portfolio Additional Estimates Statements*** means the Portfolio
 10 Additional Estimates Statements that were tabled in the Senate or
 11 the House of Representatives in relation to the Bill for this Act and
 12 the Bill for the *Appropriation Act (No. 3) 2006-2007*.

13 ***Portfolio Budget Statements*** means the Portfolio Budget
 14 Statements that were tabled in the Senate or the House of
 15 Representatives in relation to the Bill for the *Appropriation Act*
 16 *(No. 1) 2006-2007* and the Bill for the *Appropriation Act (No. 2)*
 17 *2006-2007*.

18 ***Special Account*** has the same meaning as in the *Financial*
 19 *Management and Accountability Act 1997*.

20 ***State, ACT, NT and local government item*** means an amount set
 21 out in Schedule 2 opposite an outcome of an entity under the
 22 heading “Payments to States, ACT, NT and local government”.

23 **4 Portfolio Statements**

24 (1) The Portfolio Budget Statements and Portfolio Additional
 25 Estimates Statements are hereby declared to be relevant documents
 26 for the purposes of section 15AB of the *Acts Interpretation Act*
 27 *1901*.

28 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

29 (2) If the Portfolio Budget Statements or Portfolio Additional
 30 Estimates Statements indicate that activities of a particular kind
 31 were intended to be treated as activities in respect of a particular
 32 outcome, then expenditure for the purpose of carrying out those

Part 1 Preliminary

Section 5

1 activities is taken to be expenditure for the purpose of contributing
2 to achieving the outcome.

3 **5 Notional payments, receipts etc.**

4 For the purposes of this Act, notional transactions between
5 Agencies are to be treated as if they were real transactions.

6 Note: This section applies, for example, to a “payment” between Agencies
7 that are both part of the Commonwealth. One of the effects of this
8 section is that the payment will be debited from an appropriation for
9 the paying Agency, even though no payment is actually made from the
10 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$636,945,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2006-2007* (as modified by section 13 of the *Appropriation Act (No. 3) 2006-2007*).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State, ACT, NT and local government items—basic appropriation

- (1) For a State, ACT, NT and local government item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and
 - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.
- (2) An amount issued out of the Consolidated Revenue Fund for a State, ACT, NT and local government item for an outcome of an entity may only be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (3) A determination made under paragraph (1)(b) is not a legislative instrument.

8 Administered items—basic appropriation

- (1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and

Section 9

1 (b) the amount determined by the Finance Minister in relation to
2 the item, having regard to the expenses incurred by the entity
3 in the current year in relation to the item.

4 (2) An amount issued out of the Consolidated Revenue Fund for an
5 administered item for an outcome of an entity may only be applied
6 for expenditure for the purpose of carrying out activities for the
7 purpose of contributing to achieving that outcome.

8 Note: The acquisition of new administered assets will usually be funded
9 from an administered assets and liabilities item.

10 (3) A determination made under paragraph (1)(b) is not a legislative
11 instrument.

12 **9 Administered assets and liabilities items—basic appropriation**

13 (1) For an administered assets and liabilities item for an entity, the
14 Finance Minister may issue out of the Consolidated Revenue Fund
15 amounts that do not exceed, in total, the amount specified in the
16 item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered assets and liabilities item for an entity may only be
19 applied for expenditure for the purpose of carrying out activities
20 for the purpose of contributing to achieving any outcome that is
21 specified in relation to the entity:
22 (a) in Schedule 2 to this Act; or
23 (b) in Schedule 1 to the *Appropriation Act (No. 3) 2006-2007*; or
24 (c) in Schedule 2 to the *Appropriation Act (No. 2) 2006-2007*; or
25 (d) in Schedule 1 to the *Appropriation Act (No. 1) 2006-2007*.

26 **10 Other departmental items—basic appropriation**

27 (1) For an other departmental item for an entity, the Finance Minister
28 may issue out of the Consolidated Revenue Fund amounts that do
29 not exceed, in total, the amount specified in the item.

30 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
31 the amounts out of the Consolidated Revenue Fund. However,
32 subsection (3) imposes an obligation on the Finance Minister to issue
33 the amounts in certain circumstances.

- 1 (2) An amount issued out of the Consolidated Revenue Fund for an
2 other departmental item may only be applied for the departmental
3 expenditure of the entity.
- 4 (3) If:
- 5 (a) an Act provides that an entity must be paid amounts that are
6 appropriated by the Parliament for the purposes of the entity;
7 and
- 8 (b) Schedule 2 contains an other departmental item for that
9 entity;
- 10 then the Finance Minister, under subsection (1), must issue out of
11 the Consolidated Revenue Fund the full amount specified in the
12 item.

13 **11 Reduction of appropriations upon request**

- 14 (1) The Finance Minister may, upon written request by a Minister,
15 make a written determination reducing an administered assets and
16 liabilities item or an other departmental item for an entity for
17 which the Minister is responsible by the amount specified in the
18 determination.
- 19 (2) The Finance Minister may, upon written request by the Chief
20 Executive of an entity for which the Finance Minister is
21 responsible, make a written determination reducing an
22 administered assets and liabilities item or an other departmental
23 item for that entity by the amount specified in the determination.
- 24 (3) Where a determination is made, the amount specified in the item is
25 taken to have been reduced by the amount specified in the
26 determination.
- 27 (4) However, a determination is of no effect if the determination has
28 not been requested under subsection (1) or (2).
- 29 (5) In addition, a determination reduces an amount specified in the
30 item only to the extent that the amount of the reduction is no
31 greater than the lesser of the following:
- 32 (a) the amount requested under subsection (1) or (2);

Section 11

- 1 (b) the difference between the amount specified in the item and
2 the amount issued out of the Consolidated Revenue Fund by
3 the Finance Minister in respect of that item.
- 4 (6) For the purposes of paragraph (5)(b), an amount is not taken to
5 have been issued by the Finance Minister until the amount is paid
6 out of the Consolidated Revenue Fund.
- 7 (7) To avoid doubt, where a previous determination has been made in
8 relation to an item, the reference in paragraph (5)(b) to the amount
9 specified in the item is taken to be a reference to the amount
10 specified in the item as reduced by that previous determination and
11 any other previous determination.
- 12 (8) To avoid doubt, a determination made under subsection (1) or (2)
13 applies despite any other provision of this Act.
- 14 (9) A determination under subsection (1) or (2) is a legislative
15 instrument and, despite subsection 44(2) of the *Legislative*
16 *Instruments Act 2003*, section 42 of that Act applies to the
17 determination. However, Part 6 of that Act does not apply to the
18 determination.
- 19 (10) A written request under subsection (1) or (2) is not a legislative
20 instrument.

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Part 3—Additions to basic appropriations

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12 Other departmental items—adjustments and borrowings

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(1) The Finance Minister may, during the current year, determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.

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(2) The total of the amounts determined by the Finance Minister:
(a) under this section; and
(b) under section 12 of the *Appropriation Act (No. 2) 2006-2007*; cannot be more than \$20 million.

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(3) A determination under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

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13 Advance to the Finance Minister

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(1) This section applies if the Finance Minister is satisfied that:
(a) there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2; and
(b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
(i) because of an erroneous omission or understatement; or
(ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

(3) The total of the amounts determined by the Finance Minister:

Part 3 Additions to basic appropriations

Section 13

- 1 (a) under this section; and
2 (b) under section 13 of the *Appropriation Act (No. 2) 2006-2007*;
3 cannot be more than \$215 million.
- 4 (4) However, if an amount determined by the Finance Minister under
5 section 13 of the *Appropriation Act (No. 2) 2006-2007* is recovered
6 from an amount set out in Schedule 2 to this Act, the determined
7 amount is to be disregarded for the purposes of subsection (3).
- 8 (5) A determination made under subsection (2) is a legislative
9 instrument, but neither section 42 nor Part 6 of the *Legislative*
10 *Instruments Act 2003* applies to the determination.

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Part 4—Miscellaneous2
3**14 Crediting amounts to Special Accounts**

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Conditions etc. applying to State, ACT, NT and local government items

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(1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.

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(2) The payment:

- (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
- (b) must be made in the amounts, and at the times, determined in writing by the Minister specified in column 4 of the table.

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(3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

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(4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.

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(5) This section does not limit the Commonwealth's power to:

Part 4 Miscellaneous

Section 16

- 1 (a) apply terms and conditions to payments made out of money
2 that is not appropriated by a State, ACT, NT and local
3 government item; or
4 (b) determine the amounts and times of those payments.

5 **16 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 15.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible persons, (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Water Resources	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Water Resources	Minister for the Environment and Water Resources

Continued

Schedule 1 Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Families, Community Services and Indigenous Affairs	Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Health and Ageing	Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	Minister for Health and Ageing	Minister for Health and Ageing
Continued			

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Ageing	Access to Medical Services - Australians have access to cost-effective medical services	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Health Workforce Capacity - Australians have access to an enhanced health workforce	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Citizenship	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Citizenship	Minister for Immigration and Citizenship
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources

Continued

Schedule 1 Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Transport and Regional Services	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Assisting regions to manage their own futures	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page Reference	Portfolio	Total \$'000
20	Agriculture, Fisheries and Forestry	224,501
21	Attorney-General's	26,500
29	Communications, Information Technology and the Arts	5,474
31	Defence	64,632
33	Employment and Workplace Relations	24,281
36	Environment and Water Resources	1,800
37	Families, Community Services and Indigenous Affairs	30,378
40	Finance and Administration	64,682
43	Foreign Affairs and Trade	12,437
45	Health and Ageing	13,473
46	Human Services	50,241
47	Immigration and Citizenship	16,478
48	Industry, Tourism and Resources	64,249
49	Prime Minister and Cabinet	8,690
51	Transport and Regional Services	1,581
54	Treasury	27,548
Total		636,945

APPROPRIATIONS

SUMMARY**Additional Appropriation (bold figures)—2006-2007**
Budget Appropriation (italic figures)—2006-2007

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	222,469 <i>360,106</i>	-	2,032 -	224,501 <i>360,106</i>
Attorney-General's	- <i>51,354</i>	-	26,500 <i>222,163</i>	26,500 <i>273,517</i>
Communications, Information Technology and the Arts	120 <i>5,495</i>	-	5,354 <i>67,123</i>	5,474 <i>72,618</i>
Defence	- <i>4,883</i>	-	64,632 <i>1,942,715</i>	64,632 <i>1,947,598</i>
Education, Science and Training	- -	-	- <i>1,625</i>	- <i>1,625</i>
Employment and Workplace Relations	- -	-	24,281 <i>77,239</i>	24,281 <i>77,239</i>
Environment and Water Resources	1,800 <i>34,839</i>	-	- <i>42,837</i>	1,800 <i>77,676</i>
Families, Community Services and Indigenous Affairs	15,243 <i>2,026,361</i>	-	15,135 <i>1,605</i>	30,378 <i>2,027,966</i>
Finance and Administration	- -	-	64,682 <i>148,217</i>	64,682 <i>148,217</i>
Foreign Affairs and Trade	- -	-	12,437 <i>105,225</i>	12,437 <i>105,225</i>
Health and Ageing	- <i>1,290,121</i>	-	13,473 <i>61,156</i>	13,473 <i>1,351,277</i>
Human Services	- -	-	50,241 <i>117,610</i>	50,241 <i>117,610</i>
Immigration and Citizenship	450 <i>2,253</i>	-	16,028 <i>116,165</i>	16,478 <i>118,418</i>
Industry, Tourism and Resources	35,429 <i>25,690</i>	-	28,820 <i>25,520</i>	64,249 <i>51,210</i>
Prime Minister and Cabinet	- -	-	8,690 <i>17,895</i>	8,690 <i>17,895</i>
Transport and Regional Services	54 <i>2,142,627</i>	-	1,527 <i>105,732</i>	1,581 <i>2,248,359</i>
Treasury	1,800 <i>187,996</i>	-	25,748 <i>30,055</i>	27,548 <i>218,051</i>
Total: Bill 4	277,365 <i>6,131,725</i>	-	359,580 <i>3,082,882</i>	636,945 <i>9,214,607</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable	222,469	-	222,469
Australian agricultural, food, fisheries and forestry industries	<i>360,106</i> 624,258	-	<i>360,106</i> 624,258
Total: Operating	222,469	-	222,469
Non-operating			
Previous Years' Outputs			2,032
			-
			4,341
Total: Non-operating			2,032
Total: Department of Agriculture, Fisheries and Forestry	222,469	-	224,501

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Non-operating			
Equity Injections			203
			<i>27,911</i>
			<i>13,656</i>
Total: Attorney-General's Department			203

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Non-operating			
Equity Injections			964
			<i>618</i>
			<i>1,667</i>
Total: Australian Crime Commission			964

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			925
			<i>37,219</i>
			<i>27,828</i>
Total: Australian Customs Service			925

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			23,059
			<i>38,271</i>
			<i>64,497</i>
Total: Australian Federal Police			23,059

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			680
			1,763
			-
Total: Australian Transaction Reports and Analysis Centre			680

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Non-operating			
Equity Injections			88
			<i>44</i>
			-
Total: Human Rights and Equal Opportunity Commission			88

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections			530
			-
			1,738
Total: Insolvency and Trustee Service			530
Australia			

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Non-operating			
Equity Injections			51
			<i>44</i>
			-
Total: Office of the Privacy Commissioner			51

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Operating			
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	120 <i>5,495</i> 72,900	- - -	120 <i>5,495</i> 72,900
Total: Operating	120	-	120
Non-operating			
Equity Injections			1,442 <i>660</i> 647
Total: Non-operating			1,442
Total: Department of Communications, Information Technology and the Arts	120	-	1,562

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Non-operating			
Equity Injections			3,912
			<i>12,121</i>
			<i>20,672</i>
Total: Australian Sports Commission			3,912

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			60,398
			<i>1,937,879</i>
			<i>972,080</i>
Total: Department of Defence			60,398

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			234
			<i>3,453</i>
			<i>6,337</i>
Administered Assets and Liabilities			4,000
			-
			-
Total: Department of Veterans' Affairs			4,234

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			269
			<i>17,605</i>
			<i>65,524</i>
Total: Department of Employment and Workplace Relations			269

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Equity Injections			6,677
			-
			2,125
Total: Australian Industrial Registry			6,677

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF WORKPLACE SERVICES			
Non-operating			
Equity Injections			17,335
			-
			14,716
Total: Office of Workplace Services			17,335

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	1,800 <i>34,839</i> 38,413	- - -	1,800 <i>34,839</i> 38,413
Total: Department of the Environment and Water Resources	1,800	-	1,800

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	4,467	-	4,467
	-	-	-
	-	-	-
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	4,074	-	4,074
	<i>824,231</i>	-	<i>824,231</i>
	1,124,044	-	1,124,044
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	6,702	-	6,702
	<i>1,131,887</i>	-	<i>1,131,887</i>
	11,248	-	11,248
Total: Operating	15,243	-	15,243
Non-operating			14,145
Equity Injections			<i>1,605</i>
			750
Total: Non-operating			14,145
Total: Department of Families, Community Services and Indigenous Affairs	15,243	-	29,388

Schedule 2 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
ABORIGINAL HOSTELS LIMITED			
Non-operating			
Equity Injections			215
			-
			-
Total: Aboriginal Hostels Limited			215

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Non-operating			
Equity Injections			775
			-
			-
Total: Australian Institute of Family Studies			775

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			60,106
			<i>141,836</i>
			<i>230,610</i>
Total: Department of Finance and Administration			60,106

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			2,830
			<i>2,790</i>
			<i>2,360</i>
Total: Australian Electoral Commission			2,830

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
COMMONWEALTH SUPERANNUATION ADMINISTRATION			
Non-operating			
Equity Injections			1,746
			-
			-
Total: Commonwealth Superannuation Administration			1,746

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Previous Years' Outputs			10,482
			-
			11,886
Total: Department of Foreign Affairs and Trade			10,482

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			1,955
			<i>18,501</i>
			<i>2,687</i>
Total: Australian Secret Intelligence Service			1,955

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Non-operating			
Equity Injections			11,879
			<i>12,741</i>
			12,118
Administered Assets and Liabilities			1,594
			<i>48,009</i>
			209,471
Total: Department of Health and Ageing			13,473

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			46,444
			<i>8,612</i>
			-
Previous Years' Outputs			3,797
			-
			-
Total: Department of Human Services			50,241

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	450	-	450
	<i>2,253</i>	-	<i>2,253</i>
	<i>2,196</i>	-	<i>2,196</i>
Total: Operating	450	-	450
Non-operating			
Equity Injections			16,028
			<i>116,165</i>
			<i>35,983</i>
Total: Non-operating			16,028
Total: Department of Immigration and Citizenship	450	-	16,478

Schedule 2 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	35,429	-	35,429
	<i>25,690</i>	-	<i>25,690</i>
	52,840	-	52,840
Total: Operating	35,429	-	35,429
Non-operating			
Administered Assets and Liabilities			28,820
			<i>13,350</i>
			<i>25,925</i>
Total: Non-operating			28,820
Total: Department of Industry, Tourism and Resources	35,429	-	64,249

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			7,261
			<i>14,204</i>
			14,405
Administered Assets and Liabilities			1,370
			-
			451
Total: Department of the Prime Minister and Cabinet			8,631

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			59
			-
			1,089
Total: Office of the Commonwealth Ombudsman			59

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	54	-	54
	<i>1,974,911</i>	-	<i>1,974,911</i>
	3,408,658	370,459	3,779,117
Total: Department of Transport and Regional Services	54	-	54

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Non-operating			
Administered Assets and Liabilities			27
			-
			-
Total: Australian Maritime Safety Authority			27

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			1,500
			<i>1,500</i>
			<i>1,500</i>
Total: National Capital Authority			1,500

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 4 -			
Well functioning markets	1,800	-	1,800
	<i>168,492</i>	-	<i>168,492</i>
	-	-	-
Total: Operating	1,800	-	1,800
Non-operating			
Administered Assets and Liabilities			14,068
			<i>4,165</i>
			<i>4,737</i>
Total: Non-operating			14,068
Total: Department of the Treasury	1,800	-	15,868

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
 Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			10,995
			<i>3,462</i>
			100
Total: Australian Taxation Office			10,995

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2006-2007
Budget Appropriation (italic figures)—2006-2007
Actual Available Appropriation (light figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Non-operating			
Equity Injections			685
			-
			-
Total: Productivity Commission			685
