

2008

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 6) 2007-2008

No. , 2008

(Finance and Deregulation)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 6) 2007-2008*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*; or
15 (b) the High Court of Australia.

16 ***Chief Executive*** has the same meaning as in the *Financial*
17 *Management and Accountability Act 1997*.

18 ***Commonwealth authority*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***Commonwealth company*** has the same meaning as in the
21 *Commonwealth Authorities and Companies Act 1997*.

22 ***current year*** means the financial year ending on 30 June 2008.

23 ***entity*** means any of the following:

- 24 (a) an Agency;
25 (b) a Commonwealth authority;
26 (c) a Commonwealth company.

27 ***expenditure*** means payments for expenses, acquiring assets,
28 making loans or paying liabilities.

29 ***Finance Minister*** means the Minister administering this Act.

1 **item** means any of the following:

- 2 (a) a State, ACT, NT and local government item;
3 (b) an administered item;
4 (c) an administered assets and liabilities item;
5 (d) an other departmental item.

6 **other departmental item** means an amount set out in Schedule 2 in
7 relation to an entity:

- 8 (a) opposite the heading “Equity Injections”; or
9 (b) opposite the heading “Loans”; or
10 (c) opposite the heading “Previous Years’ Outputs”.

11 **Portfolio Additional Estimates Statements** means the Portfolio
12 Additional Estimates Statements that were tabled in the Senate or
13 the House of Representatives in relation to the Bill for the
14 *Appropriation Act (No. 3) 2007-2008* and the Bill for the
15 *Appropriation Act (No. 4) 2007-2008*.

16 **Portfolio Budget Statements** means the Portfolio Budget
17 Statements that were tabled in the Senate or the House of
18 Representatives in relation to the Bill for the *Appropriation Act*
19 *(No. 1) 2007-2008* and the Bill for the *Appropriation Act (No. 2)*
20 *2007-2008*.

21 **Portfolio Supplementary Additional Estimates Statements** means
22 the Portfolio Supplementary Additional Estimates Statements that
23 were tabled in the Senate or the House of Representatives in
24 relation to the Bill for the *Appropriation (Drought and Equine*
25 *Influenza Assistance) Act (No. 1) 2007-2008* and the Bill for the
26 *Appropriation (Drought and Equine Influenza Assistance) Act*
27 *(No. 2) 2007-2008*.

28 **Portfolio Supplementary Additional Estimates Statements (No. 2)**
29 means the Portfolio Supplementary Additional Estimates
30 Statements (No. 2) that were tabled in the Senate or the House of
31 Representatives in relation to the Bill for this Act and the Bill for
32 the *Appropriation Act (No. 5) 2007-2008*.

33 **Portfolio Supplementary Estimates Statements** means the
34 Portfolio Supplementary Estimates Statements that were tabled in

Section 4

1 the Senate or the House of Representatives in relation to the Bill
2 for the *Appropriation (Northern Territory National Emergency*
3 *Response) Act (No. 1) 2007-2008* and the Bill for the
4 *Appropriation (Northern Territory National Emergency Response)*
5 *Act (No. 2) 2007-2008*.

6 ***Special Account*** has the same meaning as in the *Financial*
7 *Management and Accountability Act 1997*.

8 ***State, ACT, NT and local government item*** means an amount set
9 out in Schedule 2 opposite an outcome of an entity under the
10 heading "Payments to States, ACT, NT and local government".

11 **4 Portfolio Statements**

12 (1) The Portfolio Budget Statements, Portfolio Supplementary
13 Estimates Statements, Portfolio Additional Estimates Statements,
14 Portfolio Supplementary Additional Estimates Statements and
15 Portfolio Supplementary Additional Estimates Statements (No. 2)
16 are hereby declared to be relevant documents for the purposes of
17 section 15AB of the *Acts Interpretation Act 1901*.

18 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

19 (2) If the Portfolio Budget Statements, Portfolio Supplementary
20 Estimates Statements, Portfolio Additional Estimates Statements,
21 Portfolio Supplementary Additional Estimates Statements or
22 Portfolio Supplementary Additional Estimates Statements (No. 2)
23 indicate that activities of a particular kind were intended to be
24 treated as activities in respect of a particular outcome, then
25 expenditure for the purpose of carrying out those activities is taken
26 to be expenditure for the purpose of contributing to achieving the
27 outcome.

28 **5 Notional payments, receipts etc.**

29 For the purposes of this Act, notional transactions between
30 Agencies are to be treated as if they were real transactions.

31 Note: This section applies, for example, to a "payment" between Agencies
32 that are both part of the Commonwealth. One of the effects of this
33 section is that the payment will be debited from an appropriation for

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the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

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Part 2—Basic appropriations

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6 Summary of basic appropriations

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The total of the items specified in Schedule 2 is \$501,897,000.

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Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2007-2008* (as modified by section 11 of the *Appropriation Act (No. 5) 2007-2008*).

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Note 2: See also sections 30 to 32 of the *Financial Management and Accountability Act 1997*, which provide for adjustments of amounts appropriated by this Act.

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7 State, ACT, NT and local government items—basic appropriation

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(1) For a State, ACT, NT and local government item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

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(a) the amount specified in the item; and

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(b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

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(2) An amount issued out of the Consolidated Revenue Fund for a State, ACT, NT and local government item for an outcome of an entity may only be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

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(3) A determination made under paragraph (1)(b) is not a legislative instrument.

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8 Administered items—basic appropriation

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(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

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(a) the amount specified in the item; and

1 (b) the amount determined by the Finance Minister in relation to
2 the item, having regard to the expenses incurred by the entity
3 in the current year in relation to the item.

4 (2) An amount issued out of the Consolidated Revenue Fund for an
5 administered item for an outcome of an entity may only be applied
6 for expenditure for the purpose of carrying out activities for the
7 purpose of contributing to achieving that outcome.

8 Note: The acquisition of new administered assets will usually be funded
9 from an administered assets and liabilities item.

10 (3) A determination made under paragraph (1)(b) is not a legislative
11 instrument.

12 **9 Administered assets and liabilities items—basic appropriation**

13 (1) For an administered assets and liabilities item for an entity, the
14 Finance Minister may issue out of the Consolidated Revenue Fund
15 amounts that do not exceed, in total, the amount specified in the
16 item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered assets and liabilities item for an entity may only be
19 applied for expenditure for the purpose of carrying out activities
20 for the purpose of contributing to achieving any outcome that is
21 specified in relation to the entity:

22 (a) in Schedule 2 to this Act; or

23 (b) in Schedule 1 to the *Appropriation Act (No. 5) 2007-2008*; or

24 (c) in Schedule 2 to the *Appropriation Act (No. 4) 2007-2008*; or

25 (d) in Schedule 1 to the *Appropriation Act (No. 3) 2007-2008*; or

26 (e) in Schedule 2 to the *Appropriation (Drought and Equine
27 Influenza Assistance) Act (No. 2) 2007-2008*; or

28 (f) in Schedule 1 to the *Appropriation (Drought and Equine
29 Influenza Assistance) Act (No. 1) 2007-2008*; or

30 (g) in Schedule 2 to the *Appropriation (Northern Territory
31 National Emergency Response) Act (No. 2) 2007-2008*; or

32 (h) in Schedule 1 to the *Appropriation (Northern Territory
33 National Emergency Response) Act (No. 1) 2007-2008*; or

34 (i) in Schedule 2 to the *Appropriation Act (No. 2) 2007-2008*; or

1 (j) in Schedule 1 to the *Appropriation Act (No. 1) 2007-2008*.

2 **10 Other departmental items—basic appropriation**

3 (1) For an other departmental item for an entity, the Finance Minister
4 may issue out of the Consolidated Revenue Fund amounts that do
5 not exceed, in total, the amount specified in the item.

6 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
7 the amounts out of the Consolidated Revenue Fund. However,
8 subsection (3) imposes an obligation on the Finance Minister to issue
9 the amounts in certain circumstances.

10 (2) An amount issued out of the Consolidated Revenue Fund for an
11 other departmental item may only be applied for the departmental
12 expenditure of the entity.

13 (3) If:

14 (a) an Act provides that an entity must be paid amounts that are
15 appropriated by the Parliament for the purposes of the entity;
16 and

17 (b) Schedule 2 contains an other departmental item for that
18 entity;

19 then the Finance Minister, under subsection (1), must issue out of
20 the Consolidated Revenue Fund the full amount specified in the
21 item.

Part 3—Adjustments to basic appropriations**11 Reduction of appropriations upon request**

- (1) The Finance Minister may, upon written request by a Minister, make a written determination reducing an administered assets and liabilities item or an other departmental item for an entity for which the Minister is responsible by the amount specified in the determination.
- (2) The Finance Minister may, upon written request by the Chief Executive of an entity for which the Finance Minister is responsible, make a written determination reducing an administered assets and liabilities item or an other departmental item for that entity by the amount specified in the determination.
- (3) Where a determination is made, the amount specified in the item is taken to have been reduced by the amount specified in the determination.
- (4) However, a determination is of no effect if the determination has not been requested under subsection (1) or (2).
- (5) In addition, a determination reduces an amount specified in the item only to the extent that the amount of the reduction is no greater than the lesser of the following:
 - (a) the amount requested under subsection (1) or (2);
 - (b) the difference between the amount specified in the item and the amount issued out of the Consolidated Revenue Fund by the Finance Minister in respect of that item.
- (6) For the purposes of paragraph (5)(b), an amount is not taken to have been issued by the Finance Minister until the amount is paid out of the Consolidated Revenue Fund.
- (7) To avoid doubt, where a previous determination has been made in relation to an item, the reference in paragraph (5)(b) to the amount specified in the item is taken to be a reference to the amount

Section 12

- 1 specified in the item as reduced by that previous determination and
2 any other previous determination.
- 3 (8) To avoid doubt, a determination made under subsection (1) or (2)
4 applies despite any other provision of this Act.
- 5 (9) A determination made under subsection (1) or (2) is a legislative
6 instrument and, despite subsection 44(2) of the *Legislative*
7 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
8 to the determination. However, Part 6 (sunsetting) of that Act does
9 not apply to the determination.
- 10 (10) A written request made under subsection (1) or (2) is not a
11 legislative instrument.

12 **12 Advance to the Finance Minister**

- 13 (1) This section applies if the Finance Minister is satisfied that:
14 (a) there is an urgent need for expenditure, in the current year,
15 that is not provided for, or is insufficiently provided for, in
16 Schedule 2; and
17 (b) the additional expenditure is not provided for, or is
18 insufficiently provided for, in Schedule 2:
19 (i) because of an erroneous omission or understatement; or
20 (ii) because the additional expenditure was unforeseen until
21 after the last day on which it was practicable to provide
22 for it in the Bill for this Act before that Bill was
23 introduced into the House of Representatives.
- 24 (2) This Act has effect as if Schedule 2 were amended, in accordance
25 with a determination of the Finance Minister, to make provision for
26 so much (if any) of the additional expenditure as the Finance
27 Minister determines.
- 28 (3) The total of the amounts determined:
29 (a) under this section; and
30 (b) under section 12 of the *Appropriation Act (No. 2) 2007-2008*;
31 and
32 (c) under section 12 of the *Appropriation Act (No. 4) 2007-2008*;
33 cannot be more than \$215 million.

- 1 (4) However, if:
2 (a) an amount determined by the Finance Minister under
3 section 12 of the *Appropriation Act (No. 2) 2007-2008* is
4 recovered from an amount set out in:
5 (i) Schedule 2 to the *Appropriation (Drought and Equine*
6 *Influenza Assistance) Act (No. 2) 2007-2008*; or
7 (ii) Schedule 2 to the *Appropriation Act (No. 4) 2007-2008*;
8 or
9 (iii) Schedule 2 to this Act; or
10 (b) an amount determined by the Finance Minister under
11 section 12 of the *Appropriation Act (No. 4) 2007-2008* is
12 recovered from an amount set out in:
13 (i) Schedule 2 to the *Appropriation (Drought and Equine*
14 *Influenza Assistance) Act (No. 2) 2007-2008*; or
15 (ii) Schedule 2 to this Act;
16 the determined amount is to be disregarded for the purposes of
17 subsection (3).
- 18 (5) A determination made under subsection (2) is a legislative
19 instrument, but neither section 42 (disallowance) nor Part 6
20 (sunsetting) of the *Legislative Instruments Act 2003* applies to the
21 determination.

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Part 4—Miscellaneous

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13 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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14 Conditions etc. applying to State, ACT, NT and local government items

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(1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.

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(2) The payment:

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(a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:

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(i) in relation to the outcome; and

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(ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and

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(iii) out of money appropriated by an annual Appropriation Act; and

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(b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.

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(3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

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- 1 (4) Determinations mentioned in paragraph (2)(a) and determinations
2 made under paragraph (2)(b) are not legislative instruments.
- 3 (5) This section does not limit the Commonwealth's power to:
4 (a) apply terms and conditions to payments made out of money
5 that is not appropriated by a State, ACT, NT and local
6 government item; or
7 (b) determine the amounts and times of those payments.

8 **15 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for
10 the purposes of this Act, including the operation of this Act as
11 affected by the *Financial Management and Accountability Act*
12 1997.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education, Employment and Workplace Relations	School Education - Individuals achieve high quality foundation skills and learning from schools and other providers	Minister for Education	Minister for Education
Department of Families, Housing, Community Services and Indigenous Affairs	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Families, Housing, Community Services and Indigenous Affairs	Minister for Families, Housing, Community Services and Indigenous Affairs
Department of Health and Ageing	Health Workforce Capacity - Australians have access to an enhanced health workforce	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing
Department of Infrastructure, Transport, Regional Development and Local Government	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Infrastructure, Transport, Regional Development and Local Government	Minister for Infrastructure, Transport, Regional Development and Local Government
Department of the Treasury	Effective government spending arrangements	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total \$'000
19	Education, Employment and Workplace Relations	100,000
20	Families, Housing, Community Services and Indigenous Affairs	66,647
21	Health and Ageing	182,445
22	Human Services	218
23	Infrastructure, Transport, Regional Development and Local Government	75,000
24	Treasury	77,587
Total		501,897

APPROPRIATIONS

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-	-
	<i>1,034,553</i>	-	662	<i>1,035,215</i>
Attorney-General's	-	-	-	-
	<i>159,731</i>	-	359,903	<i>519,634</i>
Broadband, Communications and the Digital Economy	-	-	-	-
	-	-	24,112	24,112
Communications, Information Technology and the Arts	-	-	-	-
	<i>2,000</i>	-	1,350	<i>3,350</i>
Defence	-	-	-	-
	<i>28,916</i>	-	626,503	<i>655,419</i>
Education, Employment and Workplace Relations	100,000	-	-	100,000
	<i>16,168</i>	-	21,977	<i>38,145</i>
Education, Science and Training	-	-	-	-
	-	-	7,343	7,343
Employment and Workplace Relations	-	-	-	-
	-	-	13,344	13,344
Environment, Water, Heritage and the Arts	-	-	-	-
	<i>140,708</i>	46,841	96,828	<i>284,377</i>
Families, Housing, Community Services and Indigenous Affairs	66,647	-	-	66,647
	<i>2,088,178</i>	-	117,115	<i>2,205,293</i>
Finance and Deregulation	-	-	-	-
	-	-	108,008	108,008
Foreign Affairs and Trade	-	-	-	-
	-	-	527,469	527,469
Health and Ageing	182,445	-	-	182,445
	<i>1,508,811</i>	-	18,209	<i>1,527,020</i>
Human Services	-	-	218	218
	-	1,401	79,265	80,666
Immigration and Citizenship	-	-	-	-
	<i>3,577</i>	-	174,124	<i>177,701</i>
Industry, Tourism and Resources	-	-	-	-
	<i>2,748</i>	-	14,781	<i>17,529</i>
Infrastructure, Transport, Regional Development and Local Government	75,000	-	-	75,000
	<i>2,233,588</i>	-	7,435	<i>2,241,023</i>

Continued

Schedule 2 Services for which money is appropriated

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Innovation, Industry, Science and Research	-	-	-	-
	-	-	104,022	104,022
Prime Minister and Cabinet	-	-	-	-
	-	-	18,580	18,580
Resources, Energy and Tourism	-	-	-	-
	50,199	-	2,656	52,855
Treasury	77,587	-	-	77,587
	179,521	-	196,947	376,468
Total: Bill 6	501,679	-	218	501,897
	7,452,377	48,242	2,516,954	10,017,573

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Operating			
Outcome 2 -			
School Education - Individuals achieve high quality foundation skills and learning from schools and other providers	100,000	-	100,000
	-	-	-
	-	-	-
Total: Department of Education, Employment and Workplace Relations	100,000	-	100,000

Schedule 2 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community -	66,647	-	66,647
Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	<i>858,738</i>	-	<i>858,738</i>
	<i>828,305</i>	-	<i>828,305</i>
Total: Department of Families, Housing, Community Services and Indigenous Affairs	66,647	-	66,647

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	100,000	-	100,000
	<i>400</i>	-	<i>400</i>
	-	-	-
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	82,445	-	82,445
	<i>78,613</i>	-	<i>78,613</i>
	<i>44,484</i>	-	<i>44,484</i>
Total: Department of Health and Ageing	182,445	-	182,445

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Non-operating			
Equity Injections			218
			<i>9,483</i>
			<i>10,667</i>
Total: Medicare Australia	-	-	218

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
LOCAL GOVERNMENT PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT			
Operating			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	75,000	-	75,000
	<i>2,181,237</i>	-	<i>2,181,237</i>
	2,219,169	-	2,219,169
Total: Department of Infrastructure, Transport, Regional Development and Local Government	75,000	-	75,000

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending arrangements	77,587	-	77,587
	<i>2,413</i>	-	<i>2,413</i>
	19,504	-	19,504
Total: Department of the Treasury	77,587	-	77,587