

2007-08 BUDGET PAPER No. 4

AGENCY RESOURCING 2007-08

**(Including Appropriation (Parliamentary Departments)
Bill (No. 1) 2007-2008**

Appropriation Bill (No. 1) 2007-2008

Appropriation Bill (No. 2) 2007-2008)

CIRCULATED BY
SENATOR THE HONOURABLE NICK MINCHIN
MINISTER FOR FINANCE AND ADMINISTRATION
OF THE COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2007-08
8 MAY 2007

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Contents

	Page
INDEX TO AGENCIES	v
INTRODUCTION	1
ANNUAL APPROPRIATIONS	
Appropriation (Parliamentary Departments) Bill (No. 1) 2007-2008	9
Appropriation Bill (No. 1) 2007-2008	31
Appropriation Bill (No. 2) 2007-2008	183
AGENCY RESOURCING 2007-2008	289

Index to Agencies

Aboriginal Hostels Limited	120, 250, 314
Administrative Appeals Tribunal	54, 207, 295
Aged Care Standards and Accreditation Agency	320
Attorney-General's Department	53, 206, 295
AusAID	130, 257, 318
Australia Business Arts Foundation Limited	300
Australia Council	77, 300
Australia-Japan Foundation	131
Australian Broadcasting Corporation	78, 225, 301
Australian Bureau of Statistics	173, 282, 331
Australian Centre for International Agricultural Research	132, 318
Australian Communications and Media Authority	79, 226, 301
Australian Competition and Consumer Commission	174, 283, 331
Australian Crime Commission	55, 208, 295
Australian Customs Service	56, 209, 295
Australian Electoral Commission	125, 253, 316
Australian Fair Pay Commission Secretariat	104, 240, 310
Australian Federal Police	57, 210, 296
Australian Film Commission	80, 227, 301
Australian Film, Television and Radio School	81, 301
Australian Fisheries Management Authority	292
Australian Industrial Registry	105, 241, 310
Australian Institute of Aboriginal and Torres Strait Islander Studies	97, 307
Australian Institute of Criminology	58, 296
Australian Institute of Family Studies	121, 251, 314
Australian Institute of Health and Welfare	138, 321
Australian Institute of Marine Science	98, 307
Australian Law Reform Commission	59, 296
Australian Maritime Safety Authority	168, 278, 329
Australian National Audit Office	160, 327
Australian National Maritime Museum	82, 302
Australian Nuclear Science and Technology Organisation	99, 238, 308
Australian Office of Financial Management	175, 332
Australian Pesticides and Veterinary Medicines Authority	292
Australian Prudential Regulation Authority	176, 332
Australian Public Service Commission	161, 273, 327
Australian Radiation Protection and Nuclear Safety Agency	139, 261, 321
Australian Research Council	100, 308
Australian Reward Investment Alliance	316
Australian Secret Intelligence Service	133, 258, 319
Australian Securities and Investments Commission	177, 284, 332
Australian Security Intelligence Organisation	60, 211, 296
Australian Sports Anti-Doping Authority	83, 302
Australian Sports Commission	84, 228, 302
Australian Taxation Office	178, 285, 332
Australian Trade Commission	134, 259, 319
Australian Transaction Reports and Analysis Centre	61, 212, 296
Australian War Memorial	94, 236, 306

Index to Agencies(continued)

Australian Wine and Brandy Corporation	292
Biosecurity Australia	50, 292
Bundanon Trust	302
Bureau of Meteorology	113, 245, 312
Cancer Australia	140, 321
Centrelink	148, 266, 324
Civil Aviation Safety Authority	169, 279, 329
Comcare	106, 310
Commonwealth Grants Commission	126, 254, 317
Commonwealth Scientific and Industrial Research Organisation	101, 308
Commonwealth Superannuation Administration	127, 255, 317
Corporations and Markets Advisory Committee	179, 333
Cotton Research and Development Corporation	293
Criminology Research Council	62, 297
CrimTrac Agency	63, 213, 297
Defence Housing Authority	234, 305
Defence Materiel Organisation	92, 305
Department of Agriculture, Fisheries and Forestry	49, 205, 292
Department of Communications, Information Technology and the Arts	76, 224, 300
Department of Defence	91, 233, 305
Department of Education, Science and Training	96, 237, 307
Department of Employment and Workplace Relations	103, 239, 310
Department of Families, Community Services and Indigenous Affairs	119, 248, 249, 314
Department of Finance and Administration	124, 252, 316
Department of Foreign Affairs and Trade	129, 256, 318
Department of Health and Ageing	136, 137, 260, 320
Department of Human Services	147, 265, 324
Department of Immigration and Citizenship	151, 268, 325
Department of Industry, Tourism and Resources	154, 269, 326
Department of Parliamentary Services	29, 291
Department of the Environment and Water Resources	112, 244, 312
Department of the House of Representatives	28, 291
Department of the Prime Minister and Cabinet	159, 272, 327
Department of the Senate	27, 291
Department of the Treasury	172, 281, 331
Department of Transport and Regional Services	167, 277, 329
Department of Veterans' Affairs	93, 235, 306
Director of National Parks	312
Equal Opportunity for Women in the Workplace Agency	107, 310
Family Court of Australia	64, 214, 297
Federal Court of Australia	65, 215, 297
Federal Magistrates Court of Australia	66, 216, 297
Film Australia Limited	302
Fisheries Research and Development Corporation	293
Food Standards Australia New Zealand	141, 262, 321
Future Fund Management Agency	317
General Practice Education and Training Limited	321
Geoscience Australia	155, 270, 326
Grains Research and Development Corporation	293
Grape and Wine Research and Development Corporation	293

Index to Agencies(continued)

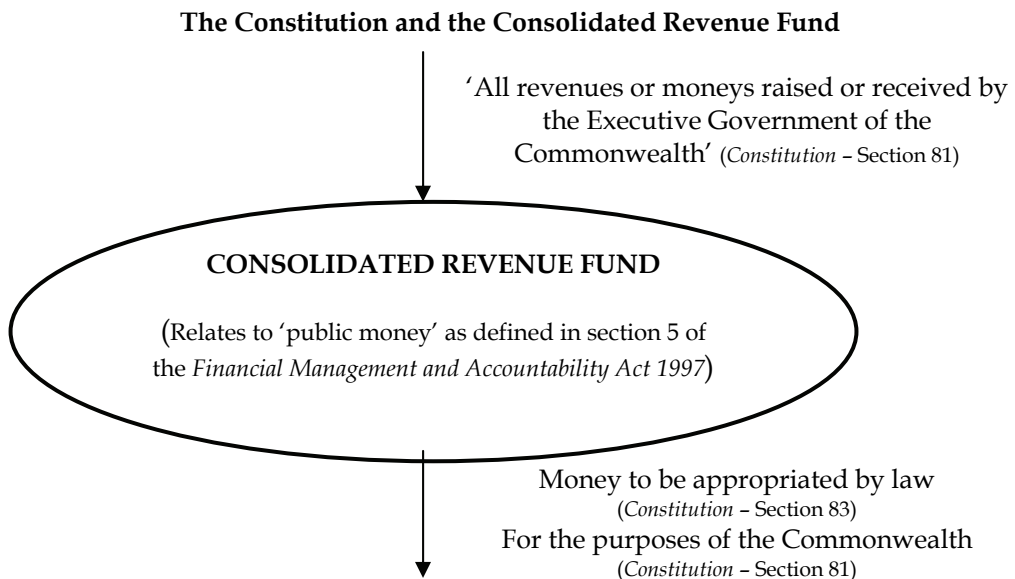
Great Barrier Reef Marine Park Authority	114, 246, 312
High Court of Australia	67, 217, 298
Human Rights and Equal Opportunity Commission	68, 218, 298
Indigenous Business Australia	108, 242, 311
Indigenous Land Corporation	314
Insolvency and Trustee Service Australia	69, 219, 298
Inspector General of Taxation	180, 333
IP Australia	156, 271, 326
Land and Water Resources Research and Development Corporation	294
Medicare Australia	149, 267, 324
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	152, 325
National Archives of Australia	85, 303
National Australia Day Council	327
National Blood Authority	142, 263, 322
National Capital Authority	170, 280, 330
National Competition Council	181, 333
National Gallery of Australia	86, 229, 303
National Health and Medical Research Council	143, 264, 322
National Institute of Clinical Studies Australia Limited	322
National Library of Australia	87, 230, 303
National Museum of Australia	88, 231, 303
National Native Title Tribunal	70, 298
National Water Commission	115, 313
Office of Film and Literature Classification	71, 220, 298
Office of National Assessments	162, 274, 327
Office of Parliamentary Counsel	72, 221, 299
Office of the Australian Building and Construction Commissioner	109, 311
Office of the Commonwealth Ombudsman	163, 275, 328
Office of the Director of Public Prosecutions	73, 222, 299
Office of the Inspector-General of Intelligence and Security	164, 328
Office of the Official Secretary to the Governor-General	165, 276, 328
Office of the Privacy Commissioner	74, 223, 299
Office of the Renewable Energy Regulator	116, 313
Office of Workplace Services	110, 243, 311
Private Health Insurance Administration Council	322
Private Health Insurance Ombudsman	144, 322
Productivity Commission	182, 286, 333
Professional Services Review	145, 323
Royal Australian Mint	287, 333
Rural Industries Research and Development Corporation	294
Seafarers Safety, Rehabilitation and Compensation Authority	311
Special Broadcasting Service Corporation	89, 232, 304
Sugar Research and Development Corporation	294
Sydney Harbour Federation Trust	117, 247, 313
Teaching Australia - Australian Institute for Teaching and School Leadership Limited	308
The Carrick Institute for Learning and Teaching in Higher Education Limited	309
Torres Strait Regional Authority	122, 315
Tourism Australia	157, 326
Wheat Export Authority	294

Introduction

The purpose of Budget Paper No. 4 is to provide, in a single publication, information on appropriations being proposed in the budget year. It contains reproductions of the budget annual appropriation bills, as well as the Agency Resourcing table that shows, by entity, all moneys expected to be available to be spent by source of appropriation¹. It also has an index so that all resourcing for an individual entity can be readily found.

APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing'. That is, all moneys paid to the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. Whether or not the Commonwealth has credited those moneys to a fund or an account, the moneys form part of the CRF upon receipt by, or on behalf of, the Commonwealth. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust. Section 81 does not deal with the manner in which money that forms the CRF shall be kept, nor does it deal with the keeping and auditing of the public accounts.



Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law.

¹ References to "entity" in Budget Paper 4 are references to agencies under the *Financial Management and Accountability Act 1997*, bodies under the *Commonwealth Authorities and Companies Act 1997* and the High Court of Australia.

Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, noted in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be drawn from the CRF. This is a key element of the provisions which safeguard Parliament's control over Government spending.

Appropriations can be classified as either special appropriations or annual appropriations. The latter are contained in the annual appropriation Acts. Budget Paper No. 4 contains the three Budget annual appropriation bills: Appropriation (Parliamentary Departments) Bill (No. 1) 2007-2008, Appropriation Bill (No. 1) 2007-2008 and Appropriation Bill (No. 2) 2007-2008.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the Government. Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the Government can only deal with such appropriations. Accordingly, the annual appropriations are split into those that provide for the ordinary annual services of the Government (Appropriation Bill (No. 1) 2007-2008) and those that do not (Appropriation Bill (No. 2) 2007-2008).

In dealing with what constitutes the ordinary annual services of the Government and those which do not, the Senate and the Government came to an agreement, which is generally referred to as the 'Compact of 1965'. The Compact determines the allocation of items between the annual appropriation bills. It was most recently altered in 1999 for the introduction of accrual budgeting.

The services of the three parliamentary departments are not considered to be ordinary annual services of the Government. Accordingly, there is a third budget annual appropriation bill, the Appropriation (Parliamentary Departments) Bill (No. 1) 2007-2008, which proposes appropriations for the parliamentary departments.

A second set of three annual appropriation bills is usually introduced during the financial year. Called the Additional Estimates (or just Additional) appropriation bills, those three bills correspond to the three budget appropriation bills and continue the numbering sequence: Appropriation Bill No. 3 (i.e. ordinary annual services), Appropriation Bill No. 4 (i.e. other than ordinary annual services) and Appropriation (Parliamentary Departments) Bill No. 2. Further annual appropriation bills are introduced during the year if required.

The annual appropriation bills are the source of funding for approximately a quarter of all Government expenditure each year. The remaining three quarters is funded by special appropriation provisions in other legislation. Special appropriations provide money for particular purposes, for example, to finance a particular project or a programme such as social security payments. Some special appropriations state an amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state an amount but the appropriation is

instead determined by legislative criteria or conditions. They can be referred to as being 'unlimited by amount' or 'standing' appropriations.

A proportion of expenditure from special appropriations is expenditure from special accounts. Special accounts are established for specific purposes by reference to sections 20 or 21 of the *Financial Management and Accountability Act 1997* (FMA Act). Special accounts are a method of delivering programmes that are funded by indirect taxes or other compulsory imposts, contributions by other Governments, amounts appropriated by the Parliament for crediting to a special account or contributions by members of the community.

Where special accounts are credited with amounts, such as from an indirect tax, a special appropriation or an annual appropriation (as is provided for under section 14 of Appropriation Bill (No. 1) 2007-2008), the FMA Act provides an appropriation for the purposes of the special account up to the balance of the account.

The annual appropriation bills are supported by portfolio budget statements prepared by portfolio Ministers. The portfolio budget statements contain details of the estimated payments under each of the annual appropriation bills and other legislation providing appropriations. They also contain details of estimated receipts from other sources, including taxation, customs, excise and receipts from fees and charges collected by entities.

The portfolio budget statements are made available to the Senate Standing Committees to assist with their examination of the Government's budget. The statements are published as Budget Related Papers and tabled in the Parliament at budget time.

More information on appropriations is provided on the Department of Finance and Administration web site at:

http://www.finance.gov.au/budgetgroup/Cash_and_Appropriation_Managem/appropriation_bills.html.

STRUCTURE OF APPROPRIATIONS

The annual appropriation bills propose the payment of specified amounts by entities in achieving the Government's outcomes. Except in two types of situations, the Minister for Finance and Administration (Finance Minister) has a discretion to issue out of the CRF an amount no greater than what is provided for in the appropriation acts. Entities do not have an automatic right to these funds.

As mentioned above, appropriations are provided for particular purposes. For all administered expenses appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results or impacts on the community or the environment that the Government intends to achieve. They are specified by the responsible portfolio minister with the endorsement of the Finance

Minister. The purpose of departmental outputs appropriations is to provide money for the annual operating costs of entities.

Further information on outcomes and on the outcomes and outputs framework more generally is available at:

http://www.finance.gov.au/budgetgroup/Commonwealth_Budget_-_Overview/the_outcomes__outputs_frameworko.html.

Appropriation Bill (No. 1)

Appropriation Bill (No. 1) 2007-2008 proposes appropriation for activities that are considered to be the ordinary annual services of the Government and hence cannot be amended by the Senate under section 53 of the Constitution.

In Appropriation Bill (No. 1) 2007-2008, amounts are set out according to whether they are departmental outputs or administered expenses. Departmental outputs involve costs over which an entity has control.² They are the ordinary operating costs of Government entities. Expenditure typically covered by Departmental outputs include:

- salaries;
- accruing employee entitlements; and
- other operational expenses including depreciation.

Departmental outputs are appropriated as a single amount for each entity. The single appropriation represents the cost of all the outputs that the entity plans to deliver. Appropriation Bill (No. 1) 2007-2008 shows a split of that amount across outcomes. The split is notional, providing an indication of the departmental resources that will be required to achieve entity outcomes.

Administered expenses are those administered by the entity on behalf of the Government. The appropriations represent the amounts required to meet the total estimated expenses for the administered outcomes for 2007-08. They are normally related to activities governed by eligibility rules and conditions established by the Government or Parliament such as grants, subsidies and benefit payments. Entities have no discretion over how administered expenses are spent. Administered expenses are appropriated separately for outcomes (i.e. the split across outcomes is not notional), specifying precisely how much can be expended on each outcome.

The detail on appropriations in Appropriation Bill (No. 1) 2007-2008 is set out in Schedule 1 to the Bill.

² This definition is in accordance with the Finance Minister's Orders (Financial Statements) and Australian Accounting Standard 29.

Appropriation Bill (No. 2)

As explained above, Appropriation Bill (No. 2) 2007-2008 provides appropriations for matters that are not proposed for the ordinary annual services of Government. It covers both administered expenses (grants to the states, payments to the territories and local Government and new administered expenses) and 'non-operating' costs.

Non-operating costs (sometimes called 'capital' costs) comprise:

- '*equity injections*', which are provided to entities to, for example, enable investment in new capacity to produce departmental outputs;
- '*loans*', which are provided to entities by Government when an investment to produce future departmental outputs is expected to result in a direct return such as an efficiency saving (these are generally not formal loans established in contracts);
- '*previous years' outputs*' appropriations, which provide funding to replenish appropriations used to deliver departmental outputs in a previous year. This can occur, for example, when a decision is made to implement a new activity after the date for inclusion in the additional appropriation bills. Such activities are funded initially from existing appropriations which are then replenished by the *previous years' outputs* appropriation; and
- '*administered assets and liabilities*' appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by entities on behalf of the Government.

Schedule 1 to Appropriation Bill (No. 2) 2007-2008 confers on the ministers named, power to determine:

- conditions under which payments to the States, the ACT and NT and local councils may be made; and
- the amounts and timing of those payments.

The detail on appropriations in Appropriation Bill (No. 2) 2007-2008 is set out in Schedule 2 to the Bill.

Appropriation (Parliamentary Departments) Bill (No. 1)

The Appropriation (Parliamentary Departments) Bill (No. 1) 2007-2008 contains appropriations for all the departmental outputs, administered expenses and non-operating costs of the three parliamentary departments.

Annual appropriations generally

The annual appropriations acts are not expressed in terms of a particular financial year and do not automatically lapse. Generally, annual appropriations are available until they are spent. For example, departmental outputs appropriations provide funding for all the expected expenses required to carry out activities in the financial year. Those expenses include employee entitlements and depreciation. Because the cash to meet such expenses can be required at times other than when the expenses are incurred, the departmental outputs appropriations remain available until required.

Amounts appropriated for departmental outputs and for non-operating costs can be subject to a reduction process, first introduced in the additional estimates appropriations acts for 2003-2004. Under this process, on request in writing from a responsible minister, the Finance Minister may issue a determination to reduce the entity's departmental expense or non-operating costs appropriation. Requests for amounts to be lapsed arise because the appropriation is no longer required.

As the timing of the cash requirements can be different from the time when commitments are made, non-operating costs appropriations also do not lapse and amounts that are unspent at the end of the financial year remain available to be spent in later years.

Appropriations for administered expenses are subject to a determination by the Finance Minister on the amounts to be issued. The effect of that determination is to prevent any amount of the appropriation that has not been expensed in the year from being issued from the CRF. By convention the Finance Minister issues determinations in relation to administered expenses appropriations following the completion of each financial year. Unlike the reduction determinations for departmental outputs or non-operating costs discussed above, the determinations for administered expenses do not reduce the appropriation. Rather, they set the maximum amount that may be issued from each administered expense appropriation. The effect of the determination is that administered expense appropriations that have not been expensed in a year cannot be spent in later years.

There can be situations where entities require extra funding for urgent and unforeseen expenditure for which there is insufficient appropriation. In such cases, Appropriation Bill (No. 1) 2007-2008 and Appropriation Bill (No. 2) 2007-2008 each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide urgent additional funding. The AFM provision in Appropriation Bill (No. 1) 2007-2008 is limited to a maximum of \$175 million and in Appropriation Bill (No. 2) 2007-2008 is limited to \$215 million. Details on each amount issued under the AFM are provided to Parliament through the requirements of the *Legislative Instruments Act 2003*. An AFM provision is typically also included in each successive annual appropriation Bill. Those provisions have the effect of enabling certain amounts issued under the previous Acts to be ignored, thus resetting the maximum amounts that may be issued.

Appropriation (Parliamentary Departments) Bill (No. 1) 2007-2008 also contains a clause corresponding to the AFM provided in the other two bills. Called the Advance to the Presiding Officer, the total that may be issued is limited according to the parliamentary department concerned.

Appropriation items in Appropriation Bill (No. 1) 2007-2008 may be increased where agreements under s 31 of the FMA Act are entered into between the Finance Minister and the Minister responsible for the item. Section 31 agreements are mostly of a departmental nature and allow agencies to spend amounts that would not otherwise be available from an appropriation item. Section 10 of Appropriation Bill (No. 1) 2007-2008 has the effect of increasing the appropriation items by the amount of the related receipts. Receipts can include moneys from cost recovered activities and the sale of minor assets.

All three budget appropriation bills also include for information purposes a figure for the previous financial year, labelled the 'Actual Available Appropriation'. That figure is printed in italics under each appropriation amount. It is calculated by adding the amounts appropriated for each item in the previous year's annual appropriation acts plus adjustments such as AFMs and declared savings. The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

Section 32 of the FMA Act gives the Finance Minister the power to transfer appropriations from one agency to another where, for any reason, a function of one agency becomes the function of another. The Actual Available Appropriation shows the impact of those transfers rather than the amounts that were originally appropriated.

THE AGENCY RESOURCING TABLE

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by entity, and for expenses by outcome, the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual appropriation bills; special appropriations; and receipts from independent sources.

Receipts from independent sources include moneys received that:

- may be spent by agencies through agreements under section 31 of the FMA Act;
- are credited to special accounts; and
- bodies subject to the *Commonwealth Authorities and Companies Act 1997*, may spend in accordance with their enabling legislation or Ministerial agreement.

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations and receipts from independent sources are estimates based on models of client numbers etc.

Note that, because some entities provide funding to others, the total amounts in the Agency Resourcing table cannot be used to calculate the total resourcing at the whole of Government level. Similarly, transactions between entities while shown in financial statements, are not reflected in the Commonwealth's consolidated financial statements. This treatment is in accordance with section 5 of the annual appropriation bills, which states that notional transactions between agencies are treated as 'spending' the appropriation, even though the amounts do not leave the CRF.

THE GOODS AND SERVICES TAX

Australian Government entities generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. They may also 'recover' GST from the Australian Taxation Office. The amounts of appropriation shown in the three budget appropriation bills for 2007-2008 do not include an allowance for recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that the original appropriation be increased by the recoverable GST on payments by FMA agencies from all appropriations limited by amount. Section 30A operates by increasing existing limited appropriations by the GST qualifying amount incurred by an FMA agency. In relation to the annual appropriation acts, section 30A has the effect of increasing an appropriation by the amount of the GST qualifying amount arising from acquisitions in respect of the appropriation. As a result, there is sufficient appropriation for payments under an appropriation item provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial amount shown against the item in the appropriation Acts.

2004-2005-2006-2007

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation (Parliamentary Departments) Bill (No. 1) 2007-2008

No. , 2007

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for expenditure in
relation to the Parliamentary Departments, and for
related purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements	3
5 Notional payments, receipts etc.	4
Part 2—Basic appropriations	5
6 Summary of basic appropriations	5
7 Departmental items—basic appropriation	5
8 Administered items—basic appropriation	6
9 Administered assets and liabilities items—basic appropriation	6
10 Other departmental items—basic appropriation	7
11 Reduction of appropriations on request	7
Part 3—Additions to basic appropriations	9
12 Net appropriations	9
13 Advance to the responsible Presiding Officer	9
14 Comcover receipts	10
Part 4—Miscellaneous	11
15 Crediting amounts to Special Accounts	11
16 Appropriation of the Consolidated Revenue Fund	11
Schedule 1—Services for which money is appropriated	12

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for expenditure in**
3 **relation to the Parliamentary Departments, and for**
4 **related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation (Parliamentary*
10 *Departments) Act (No. 1) 2007-2008.*

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 1 in relation to a Parliamentary Department opposite the
8 heading “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 1 opposite
10 an outcome of a Parliamentary Department under the heading
11 “Administered Expenses”.

12 ***Agency*** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 Note: Each Parliamentary Department is an Agency for the purposes of the
15 *Financial Management and Accountability Act 1997*.

16 ***Chief Executive*** has the same meaning as in the *Financial*
17 *Management and Accountability Act 1997*.

18 ***current year*** means the financial year ending on 30 June 2008.

19 ***departmental item*** means the total amount set out in Schedule 1 in
20 relation to a Parliamentary Department under the heading
21 “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 30 (a) a departmental item;
31 (b) an administered item;

- 1 (c) an administered assets and liabilities item;
2 (d) an other departmental item.

3 ***other departmental item*** means an amount set out in Schedule 1 in
4 relation to a Parliamentary Department:

- 5 (a) opposite the heading “Equity Injections”; or
6 (b) opposite the heading “Loans”; or
7 (c) opposite the heading “Previous Years’ Outputs”.

8 ***Parliamentary Department*** means any of the following:

- 9 (a) the Department of the Senate;
10 (b) the Department of the House of Representatives;
11 (c) the Department of Parliamentary Services.

12 ***Portfolio Budget Statements*** means the Portfolio Budget
13 Statements that were tabled in the Senate or the House of
14 Representatives in relation to the Bill for this Act.

15 ***President*** means the President of the Senate.

16 ***responsible Presiding Officer*** means:

- 17 (a) in relation to the Department of the Senate—the President; or
18 (b) in relation to the Department of the House of
19 Representatives—the Speaker; or
20 (c) in relation to the Department of Parliamentary Services—the
21 President and the Speaker together.

22 ***section 31 agreement*** means an agreement under section 31 of the
23 *Financial Management and Accountability Act 1997*.

24 ***Speaker*** means the Speaker of the House of Representatives.

25 ***Special Account*** has the same meaning as in the *Financial*
26 *Management and Accountability Act 1997*.

27 **4 Portfolio Budget Statements**

- 28 (1) The Portfolio Budget Statements are hereby declared to be relevant
29 documents for the purposes of section 15AB of the *Acts*
30 *Interpretation Act 1901*.

Part 1 Preliminary

Section 5

1 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

2 (2) If the Portfolio Budget Statements indicate that activities of a
3 particular kind were intended to be treated as activities in respect
4 of a particular outcome, then expenditure for the purpose of
5 carrying out those activities is taken to be expenditure for the
6 purpose of contributing to achieving the outcome.

7 **5 Notional payments, receipts etc.**

8 For the purposes of this Act, notional transactions between
9 Agencies are to be treated as if they were real transactions.

10 Note: This section applies, for example, to a “payment” between Agencies
11 that are both part of the Commonwealth. One of the effects of this
12 section is that the payment will be debited from an appropriation for
13 the paying Agency, even though no payment is actually made from the
14 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$170,730,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for a Parliamentary Department may only be applied for the departmental expenditure of the Parliamentary Department.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item.

- (3) If a departmental item for a Parliamentary Department includes provision for payment of remuneration and allowances to the holder of:

- (a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are

Section 8

1 sufficient to pay the remuneration and allowances and must apply
2 the amounts for that purpose.

3 **8 Administered items—basic appropriation**

4 (1) For an administered item for an outcome of a Parliamentary
5 Department, the Finance Minister may issue out of the
6 Consolidated Revenue Fund amounts that do not exceed, in total,
7 the lesser of:
8 (a) the amount specified in the item; and
9 (b) the amount determined by the Finance Minister in relation to
10 the item, having regard to the expenses incurred by the
11 Parliamentary Department in the current year in relation to
12 the item.

13 (2) An amount issued out of the Consolidated Revenue Fund for an
14 administered item for an outcome of a Parliamentary Department
15 may only be applied for expenditure for the purpose of carrying out
16 activities for the purpose of contributing to achieving that outcome.

17 Note: The acquisition of new administered assets will usually be funded
18 from an administered assets and liabilities item.

19 (3) A determination made under paragraph (1)(b) is not a legislative
20 instrument.

21 **9 Administered assets and liabilities items—basic appropriation**

22 (1) For an administered assets and liabilities item for a Parliamentary
23 Department, the Finance Minister may issue out of the
24 Consolidated Revenue Fund amounts that do not exceed, in total,
25 the amount specified in the item.

26 (2) An amount issued out of the Consolidated Revenue Fund for an
27 administered assets and liabilities item for a Parliamentary
28 Department may only be applied for expenditure for the purpose of
29 carrying out activities for the purpose of contributing to achieving
30 any outcome that is specified in Schedule 1 in relation to the
31 Parliamentary Department.

10 Other departmental items—basic appropriation

- 1
- 2 (1) For an other departmental item for a Parliamentary Department, the
3 Finance Minister may issue out of the Consolidated Revenue Fund
4 amounts that do not exceed, in total, the amount specified in the
5 item.
- 6 (2) An amount issued out of the Consolidated Revenue Fund for an
7 other departmental item for a Parliamentary Department may only
8 be applied for the departmental expenditure of the Parliamentary
9 Department.

11 Reduction of appropriations on request

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- 11 (1) The Finance Minister may, upon written request by the responsible
12 Presiding Officer, make a written determination reducing a
13 departmental item, an administered assets and liabilities item or an
14 other departmental item for a Parliamentary Department by the
15 amount specified in the determination.
- 16 (2) Where a determination is made, the amount specified in the item is
17 taken to have been reduced by the amount specified in the
18 determination.
- 19 (3) However, a determination is of no effect if the determination has
20 not been requested under subsection (1).
- 21 (4) In addition, a determination reduces an amount specified in the
22 item only to the extent that the amount of the reduction is no
23 greater than the lesser of the following:
24 (a) the amount requested under subsection (1);
25 (b) the difference between the amount specified in the item and
26 the amount issued out of the Consolidated Revenue Fund by
27 the Finance Minister in respect of that item.
- 28 (5) For the purposes of paragraph (4)(b), an amount is not taken to
29 have been issued by the Finance Minister until the amount is paid
30 out of the Consolidated Revenue Fund.
- 31 (6) To avoid doubt, where a previous determination has been made in
32 relation to an item, the reference in paragraph (4)(b) to the amount
33 specified in the item is taken to be a reference to the amount
-

Part 2 Basic appropriations

Section 11

1 specified in the item as reduced by that previous determination and
2 any other previous determination.

3 (7) To avoid doubt, a determination made under subsection (1) applies
4 despite any other provision of this Act.

5 (8) A determination made under subsection (1) is a legislative
6 instrument and, despite subsection 44(2) of the *Legislative*
7 *Instruments Act 2003*, section 42 of that Act applies to the
8 determination. However, Part 6 of that Act does not apply to the
9 determination.

10 (9) A written request made under subsection (1) is not a legislative
11 instrument.

Part 3—Additions to basic appropriations

12 Net appropriations

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

13 Advance to the responsible Presiding Officer

- (1) This section applies if the responsible Presiding Officer is satisfied that:
- (a) there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the responsible Presiding Officer, to make provision for so much (if any) of the additional expenditure as the responsible Presiding Officer determines.
- (3) The total of the amounts determined under subsection (2) for the Department of the Senate cannot be more than \$300,000.

Section 14

- 1 (4) The total of the amounts determined under subsection (2) for the
2 Department of the House of Representatives cannot be more than
3 \$300,000.
- 4 (5) The total of the amounts determined under subsection (2) for the
5 Department of Parliamentary Services cannot be more than \$1
6 million.
- 7 (6) A determination made under subsection (2) is a legislative
8 instrument, but neither section 42 nor Part 6 of the *Legislative*
9 *Instruments Act 2003* applies to the determination.

10 **14 Comcover receipts**

- 11 (1) This section applies whenever an amount (the *Comcover payment*)
12 is debited from The Comcover Account in respect of a payment to
13 a Parliamentary Department.

14 Note: The Comcover Account is a Special Account for the purposes of the
15 *Financial Management and Accountability Act 1997*.

- 16 (2) Amounts totalling the full amount of the Comcover payment must
17 be added to an item or items for the Parliamentary Department.
- 18 (3) The items and respective amounts are to be determined by the
19 responsible Presiding Officer. In making a determination, the
20 responsible Presiding Officer must comply with any written
21 directions given by the Finance Minister.
- 22 (4) The responsible Presiding Officer may delegate his or her powers
23 under this section to the Chief Executive of the Parliamentary
24 Department.
- 25 (5) Neither a determination nor a written direction made under
26 subsection (3) is a legislative instrument.

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Part 4—Miscellaneous

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15 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9

16 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page Reference	Departments	Total \$'000
15	Department of the Senate	20,220
16	Department of the House of Representatives	23,025
17	Department of Parliamentary Services	127,485
	Total	170,730

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Departments	Departmental Outputs \$'000	Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Department of the Senate	20,220	-	-	20,220
	<i>20,064</i>	-	-	<i>20,064</i>
Department of the House of Representatives	22,313	712	-	23,025
	<i>22,113</i>	<i>685</i>	-	<i>22,798</i>
Department of Parliamentary Services	116,317	-	11,168	127,485
	<i>114,860</i>	-	<i>13,885</i>	<i>128,745</i>
Total: Parliamentary Departments	158,850	712	11,168	170,730
	<i>157,037</i>	<i>685</i>	<i>13,885</i>	<i>171,607</i>

DEPARTMENT OF THE SENATE

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE SENATE			
Operating			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament	20,220 <i>20,064</i>	- -	20,220 <i>20,064</i>
Total: Department of the Senate	20,220 <i>20,064</i>	- -	20,220 <i>20,064</i>

Schedule 1 Services for which money is appropriated

DEPARTMENT OF THE HOUSE OF REPRESENTATIVES

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE HOUSE OF REPRESENTATIVES			
Operating			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	22,313	712	23,025
	<i>22,113</i>	<i>685</i>	<i>22,798</i>
Total: Department of the House of Representatives	22,313	712	23,025
	<i>22,113</i>	<i>685</i>	<i>22,798</i>

DEPARTMENT OF PARLIAMENTARY SERVICES

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF PARLIAMENTARY SERVICES			
Operating			
Outcome 1 -			
Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and building are accessible to the public	116,317 <i>114,860</i>	- -	116,317 <i>114,860</i>
Total: Operating	116,317 <i>114,860</i>	- -	116,317 <i>114,860</i>
Non-operating			
Administered Assets and Liabilities			11,168 <i>13,885</i>
Total: Non-operating			11,168 <i>13,885</i>
Total: Department of Parliamentary Services	116,317 <i>114,860</i>	- -	127,485 <i>128,745</i>

2004-2005-2006-2007

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2007-2008

No. , 2007

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements	3
5 Notional payments, receipts etc.	3
Part 2—Basic appropriations	4
6 Summary of basic appropriations	4
7 Departmental items—basic appropriation	4
8 Administered items—basic appropriation	5
9 Reduction of appropriations upon request	5
Part 3—Additions to basic appropriations	7
10 Net appropriations	7
11 Advance to the Finance Minister	7
12 Comcover receipts	8
Part 4—Miscellaneous	10
13 Crediting amounts to Special Accounts	10
14 Appropriation of the Consolidated Revenue Fund.....	10
Schedule 1—Services for which money is appropriated	11

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2007-2008*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 *and Accountability Act 1997*; or
12 (b) the High Court of Australia.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2008.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

1 (c) a Commonwealth company.

2 **expenditure** means payments for expenses, acquiring assets,
3 making loans or paying liabilities.

4 **Finance Minister** means the Minister administering this Act.

5 **item** means an administered item or a departmental item.

6 **Portfolio Budget Statements** means the Portfolio Budget
7 Statements that were tabled in the Senate or the House of
8 Representatives in relation to the Bill for this Act.

9 **section 31 agreement** means an agreement under section 31 of the
10 *Financial Management and Accountability Act 1997*.

11 **Special Account** has the same meaning as in the *Financial*
12 *Management and Accountability Act 1997*.

13 **4 Portfolio Budget Statements**

- 14 (1) The Portfolio Budget Statements are hereby declared to be relevant
15 documents for the purposes of section 15AB of the *Acts*
16 *Interpretation Act 1901*.

17 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 18 (2) If the Portfolio Budget Statements indicate that activities of a
19 particular kind were intended to be treated as activities in respect
20 of a particular outcome, then expenditure for the purpose of
21 carrying out those activities is taken to be expenditure for the
22 purpose of contributing to achieving the outcome.

23 **5 Notional payments, receipts etc.**

24 For the purposes of this Act, notional transactions between
25 Agencies are to be treated as if they were real transactions.

26 Note: This section applies, for example, to a “payment” between Agencies
27 that are both part of the Commonwealth. One of the effects of this
28 section is that the payment will be debited from an appropriation for
29 the paying Agency, even though no payment is actually made from the
30 Consolidated Revenue Fund.

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Part 2—Basic appropriations

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6 Summary of basic appropriations

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The total of the items specified in Schedule 1 is \$58,986,078,000.

6

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

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Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

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7 Departmental items—basic appropriation

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- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

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Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

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- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

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Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

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- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

31

32

- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or

3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;

5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:

13 (a) the amount specified in the item; and

14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.

21 Note: The acquisition of new administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).

24 (3) A determination made under paragraph (1)(b) is not a legislative
25 instrument.

26 **9 Reduction of appropriations upon request**

27 (1) The Finance Minister may, upon written request by a Minister,
28 make a written determination reducing a departmental item for an
29 entity for which the Minister is responsible by the amount specified
30 in the determination.

31 (2) The Finance Minister may, upon written request by the Chief
32 Executive of an entity for which the Finance Minister is

Section 9

- 1 responsible, make a written determination reducing a departmental
2 item for that entity by the amount specified in the determination.
- 3 (3) Where a determination is made, the amount specified in the item is
4 taken to have been reduced by the amount specified in the
5 determination.
- 6 (4) However, a determination is of no effect if the determination has
7 not been requested under subsection (1) or (2).
- 8 (5) In addition, a determination reduces an amount specified in the
9 item only to the extent that the amount of the reduction is no
10 greater than the lesser of the following:
11 (a) the amount requested under subsection (1) or (2);
12 (b) the difference between the amount specified in the item and
13 the amount issued out of the Consolidated Revenue Fund by
14 the Finance Minister in respect of that item.
- 15 (6) For the purposes of paragraph (5)(b), an amount is not taken to
16 have been issued by the Finance Minister until the amount is paid
17 out of the Consolidated Revenue Fund.
- 18 (7) To avoid doubt, where a previous determination has been made in
19 relation to an item, the reference in paragraph (5)(b) to the amount
20 specified in the item is taken to be a reference to the amount
21 specified in the item as reduced by that previous determination and
22 any other previous determination.
- 23 (8) To avoid doubt, a determination made under subsection (1) or (2)
24 applies despite any other provision of this Act.
- 25 (9) A determination made under subsection (1) or (2) is a legislative
26 instrument and, despite subsection 44(2) of the *Legislative*
27 *Instruments Act 2003*, section 42 of that Act applies to the
28 determination. However, Part 6 of that Act does not apply to the
29 determination.
- 30 (10) A written request made under subsection (1) or (2) is not a
31 legislative instrument.

Part 3—Additions to basic appropriations

10 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered items for outcomes 1 and 2 of AusAID;
 - (b) the administered items for outcomes 1, 2, 3 and 4 of the Department of Families, Community Services and Indigenous Affairs;
 - (c) the administered item for outcome 2 of the Department of Transport and Regional Services.

11 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that:

Section 12

- 1 (a) there is an urgent need for expenditure, in the current year,
2 that is not provided for, or is insufficiently provided for, in
3 Schedule 1; and
4 (b) the additional expenditure is not provided for, or is
5 insufficiently provided for, in Schedule 1:
6 (i) because of an erroneous omission or understatement; or
7 (ii) because the additional expenditure was unforeseen until
8 after the last day on which it was practicable to provide
9 for it in the Bill for this Act before that Bill was
10 introduced into the House of Representatives.
- 11 (2) This Act has effect as if Schedule 1 were amended, in accordance
12 with a determination of the Finance Minister, to make provision for
13 so much (if any) of the additional expenditure as the Finance
14 Minister determines.
- 15 (3) The total of the amounts determined under subsection (2) cannot be
16 more than \$175 million.
- 17 (4) A determination made under subsection (2) is a legislative
18 instrument, but neither section 42 nor Part 6 of the *Legislative*
19 *Instruments Act 2003* applies to the determination.

20 **12 Comcover receipts**

- 21 (1) This section applies whenever an amount (the *Comcover payment*)
22 is debited from The Comcover Account in respect of a payment to
23 an Agency.

24 Note: The Comcover Account is a Special Account for the purposes of the
25 *Financial Management and Accountability Act 1997*.

- 26 (2) Amounts totalling the full amount of the Comcover payment must
27 be added to an available item or items for the Agency. For this
28 purpose, *available item* means an item in Schedule 1 to this Act or
29 in a Schedule to the *Appropriation Act (No. 2) 2007-2008*.
- 30 (3) The items and respective amounts are to be determined by the
31 Agency Minister. In making a determination, the Agency Minister
32 must comply with any written directions given by the Finance
33 Minister.

- 1 (4) The Agency Minister may delegate his or her powers under this
2 section to the Chief Executive of the Agency.
- 3 (5) Neither a determination nor a written direction made under
4 subsection (3) is a legislative instrument.

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Part 4—Miscellaneous

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13 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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14 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 14.

Abstract

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	745,671
18	Attorney-General's	3,724,746
41	Communications, Information Technology and the Arts	2,750,313
56	Defence	19,720,501
61	Education, Science and Training	3,305,044
68	Employment and Workplace Relations	4,540,889
77	Environment and Water Resources	2,025,757
84	Families, Community Services and Indigenous Affairs	2,727,649
89	Finance and Administration	661,821
94	Foreign Affairs and Trade	4,180,814
101	Health and Ageing	4,914,078
112	Human Services	1,997,077
116	Immigration and Citizenship	1,566,212
119	Industry, Tourism and Resources	1,301,242
124	Prime Minister and Cabinet	289,439
132	Transport and Regional Services	846,521
137	Treasury	3,688,304
Total		58,986,078

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	353,659 <i>357,946</i>	392,012 <i>500,605</i>	745,671 <i>858,550</i>
Attorney-General's	3,159,864 <i>2,902,743</i>	564,882 <i>468,953</i>	3,724,746 <i>3,371,696</i>
Communications, Information Technology and the Arts	1,942,524 <i>1,876,602</i>	807,789 <i>607,202</i>	2,750,313 <i>2,483,804</i>
Defence	19,620,428 <i>17,551,382</i>	100,073 <i>79,117</i>	19,720,501 <i>17,630,499</i>
Education, Science and Training	1,358,601 <i>1,264,842</i>	1,946,443 <i>1,589,453</i>	3,305,044 <i>2,854,295</i>
Employment and Workplace Relations	1,726,364 <i>1,756,515</i>	2,814,525 <i>2,847,132</i>	4,540,889 <i>4,603,647</i>
Environment and Water Resources	769,445 <i>589,010</i>	1,256,312 <i>1,102,422</i>	2,025,757 <i>1,691,432</i>
Families, Community Services and Indigenous Affairs	1,339,011 <i>1,281,827</i>	1,388,638 <i>1,177,961</i>	2,727,649 <i>2,459,788</i>
Finance and Administration	439,443 <i>573,486</i>	222,378 <i>202,270</i>	661,821 <i>775,756</i>
Foreign Affairs and Trade	1,287,827 <i>1,275,083</i>	2,892,987 <i>2,154,499</i>	4,180,814 <i>3,429,582</i>
Health and Ageing	647,428 <i>625,288</i>	4,266,650 <i>3,870,380</i>	4,914,078 <i>4,495,668</i>
Human Services	1,852,556 <i>1,553,985</i>	144,521 <i>117,723</i>	1,997,077 <i>1,671,708</i>
Immigration and Citizenship	1,305,207 <i>1,224,222</i>	261,005 <i>232,168</i>	1,566,212 <i>1,456,390</i>
Industry, Tourism and Resources	620,127 <i>559,668</i>	681,115 <i>544,243</i>	1,301,242 <i>1,103,911</i>
Prime Minister and Cabinet	279,306 <i>275,970</i>	10,133 <i>10,076</i>	289,439 <i>286,046</i>
Transport and Regional Services	347,245 <i>312,378</i>	499,276 <i>406,738</i>	846,521 <i>719,116</i>
Treasury	3,678,088 <i>3,555,376</i>	10,216 <i>6,994</i>	3,688,304 <i>3,562,370</i>
Total: Bill 1	40,727,123 <i>37,536,322</i>	18,258,955 <i>15,917,936</i>	58,986,078 <i>53,454,258</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	332,437 <i>339,372</i>	392,012 <i>500,605</i>	724,449 <i>839,976</i>
Biosecurity Australia	21,222 <i>18,574</i>	- <i>-</i>	21,222 <i>18,574</i>
Total: Agriculture, Fisheries and Forestry	353,659 <i>357,946</i>	392,012 <i>500,605</i>	745,671 <i>858,550</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	332,437 <i>339,372</i>	392,012 <i>500,605</i>	724,449 <i>839,976</i>
Total: Department of Agriculture, Fisheries and Forestry	332,437 <i>339,372</i>	392,012 <i>500,605</i>	724,449 <i>839,976</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BIOSECURITY AUSTRALIA			
Outcome 1 -			
To provide science based quarantine assessments and policy advice that protects Australia's favourable pest and disease status and enhances Australia's access to international animal and plant related markets	21,222 <i>18,574</i>	- -	21,222 <i>18,574</i>
Total: Biosecurity Australia	21,222 <i>18,574</i>	- -	21,222 <i>18,574</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	207,158 <i>210,597</i>	563,754 <i>466,104</i>	770,912 <i>676,701</i>
Administrative Appeals Tribunal	31,766 <i>31,475</i>	- -	31,766 <i>31,475</i>
Australian Crime Commission	96,200 <i>89,613</i>	- -	96,200 <i>89,613</i>
Australian Customs Service	999,774 <i>944,097</i>	- <i>280</i>	999,774 <i>944,377</i>
Australian Federal Police	975,801 <i>889,280</i>	- -	975,801 <i>889,280</i>
Australian Institute of Criminology	7,250 <i>5,329</i>	- -	7,250 <i>5,329</i>
Australian Law Reform Commission	3,398 <i>3,366</i>	- -	3,398 <i>3,366</i>
Australian Security Intelligence Organisation	290,871 <i>227,617</i>	- -	290,871 <i>227,617</i>
Australian Transaction Reports and Analysis Centre	52,334 <i>34,250</i>	- <i>1,495</i>	52,334 <i>35,745</i>
Criminology Research Council	- -	323 <i>317</i>	323 <i>317</i>
CrimTrac Agency	3,181 <i>2,476</i>	- -	3,181 <i>2,476</i>
Family Court of Australia	131,069 <i>129,474</i>	- -	131,069 <i>129,474</i>
Federal Court of Australia	78,176 <i>85,333</i>	- -	78,176 <i>85,333</i>
Federal Magistrates Court of Australia	53,658 <i>39,084</i>	805 <i>757</i>	54,463 <i>39,841</i>
High Court of Australia	13,836 <i>13,759</i>	- -	13,836 <i>13,759</i>
Human Rights and Equal Opportunity Commission	15,500 <i>14,820</i>	- -	15,500 <i>14,820</i>
Insolvency and Trustee Service Australia	36,871 <i>31,464</i>	- -	36,871 <i>31,464</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
National Native Title Tribunal	33,007	-	33,007
	<i>32,667</i>	-	<i>32,667</i>
Office of Film and Literature Classification	8,839	-	8,839
	<i>8,984</i>	-	<i>8,984</i>
Office of Parliamentary Counsel	9,382	-	9,382
	<i>8,518</i>	-	<i>8,518</i>
Office of the Director of Public Prosecutions	104,862	-	104,862
	<i>94,054</i>	-	<i>94,054</i>
Office of the Privacy Commissioner	6,931	-	6,931
	<i>6,486</i>	-	<i>6,486</i>
Total: Attorney-General's	3,159,864	564,882	3,724,746
	<i>2,902,743</i>	<i>468,953</i>	<i>3,371,696</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	83,224 <i>73,522</i>	446,838 <i>349,718</i>	530,062 <i>423,240</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	123,934 <i>137,075</i>	116,916 <i>116,386</i>	240,850 <i>253,461</i>
Total: Attorney-General's Department	207,158 <i>210,597</i>	563,754 <i>466,104</i>	770,912 <i>676,701</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick	31,766	-	31,766
	<i>31,475</i>	-	<i>31,475</i>
Total: Administrative Appeals Tribunal	31,766	-	31,766
	<i>31,475</i>	-	<i>31,475</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	96,200	-	96,200
Capacity	<i>89,613</i>	-	<i>89,613</i>
Total: Australian Crime Commission	96,200	-	96,200
	<i>89,613</i>	-	<i>89,613</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	999,774	-	999,774
	<i>944,097</i>	<i>280</i>	<i>944,377</i>
Total: Australian Customs Service	999,774	-	999,774
	<i>944,097</i>	<i>280</i>	<i>944,377</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	975,801	-	975,801
	<i>889,280</i>	-	<i>889,280</i>
Total: Australian Federal Police	975,801	-	975,801
	<i>889,280</i>	-	<i>889,280</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	7,250 <i>5,329</i>	- -	7,250 <i>5,329</i>
Total: Australian Institute of Criminology	7,250 <i>5,329</i>	- -	7,250 <i>5,329</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,398	-	3,398
	<i>3,366</i>	-	<i>3,366</i>
Total: Australian Law Reform Commission	3,398	-	3,398
	<i>3,366</i>	-	<i>3,366</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	290,871	-	290,871
	<i>227,617</i>	-	<i>227,617</i>
Total: Australian Security Intelligence Organisation	290,871	-	290,871
	<i>227,617</i>	-	<i>227,617</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	52,334 <i>34,250</i>	- <i>1,495</i>	52,334 <i>35,745</i>
Total: Australian Transaction Reports and Analysis Centre	52,334 <i>34,250</i>	- <i>1,495</i>	52,334 <i>35,745</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	323 317	323 317
Total: Criminology Research Council	- -	323 317	323 317

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC AGENCY			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	3,181 <i>2,476</i>	- -	3,181 <i>2,476</i>
Total: CrimTrac Agency	3,181 <i>2,476</i>	- -	3,181 <i>2,476</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	131,069 <i>129,474</i>	- -	131,069 <i>129,474</i>
Total: Family Court of Australia	131,069 <i>129,474</i>	- -	131,069 <i>129,474</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	78,176 <i>85,333</i>	- -	78,176 <i>85,333</i>
Total: Federal Court of Australia	78,176 <i>85,333</i>	- -	78,176 <i>85,333</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES COURT OF AUSTRALIA			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	53,658 <i>39,084</i>	805 <i>757</i>	54,463 <i>39,841</i>
Total: Federal Magistrates Court of Australia	53,658 <i>39,084</i>	805 <i>757</i>	54,463 <i>39,841</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	13,836 <i>13,759</i>	- -	13,836 <i>13,759</i>
Total: High Court of Australia	13,836 <i>13,759</i>	- -	13,836 <i>13,759</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	15,500 <i>14,820</i>	- -	15,500 <i>14,820</i>
Total: Human Rights and Equal Opportunity Commission	15,500 <i>14,820</i>	- -	15,500 <i>14,820</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	36,871 <i>31,464</i>	- -	36,871 <i>31,464</i>
Total: Insolvency and Trustee Service	36,871	-	36,871
Australia	<i>31,464</i>	-	<i>31,464</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Resolution of native title issues over land and waters	33,007 <i>32,667</i>	- -	33,007 <i>32,667</i>
Total: National Native Title Tribunal	33,007 <i>32,667</i>	- -	33,007 <i>32,667</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	8,839 <i>8,984</i>	- -	8,839 <i>8,984</i>
Total: Office of Film and Literature	8,839	-	8,839
Classification	<i>8,984</i>	-	<i>8,984</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Laws passed by the Commonwealth Parliament are drafted in such a way that they give legal effect to the intended policy and form a coherent and readable body of Commonwealth laws	9,382 <i>8,518</i>	- -	9,382 <i>8,518</i>
Total: Office of Parliamentary Counsel	9,382 <i>8,518</i>	- -	9,382 <i>8,518</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	104,862 <i>94,054</i>	- -	104,862 <i>94,054</i>
Total: Office of the Director of Public Prosecutions	104,862 <i>94,054</i>	- -	104,862 <i>94,054</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	6,931 <i>6,486</i>	- -	6,931 <i>6,486</i>
Total: Office of the Privacy Commissioner	6,931 <i>6,486</i>	- -	6,931 <i>6,486</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**
SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	143,785 <i>146,426</i>	807,789 <i>607,202</i>	951,574 <i>753,628</i>
Australia Council	161,377 <i>148,876</i>	- -	161,377 <i>148,876</i>
Australian Broadcasting Corporation	831,824 <i>809,532</i>	- -	831,824 <i>809,532</i>
Australian Communications and Media Authority	94,440 <i>82,089</i>	- -	94,440 <i>82,089</i>
Australian Film Commission	52,984 <i>52,399</i>	- -	52,984 <i>52,399</i>
Australian Film, Television and Radio School	23,636 <i>20,118</i>	- -	23,636 <i>20,118</i>
Australian National Maritime Museum	23,433 <i>23,337</i>	- -	23,433 <i>23,337</i>
Australian Sports Anti-Doping Authority	12,948 <i>12,913</i>	- -	12,948 <i>12,913</i>
Australian Sports Commission	204,409 <i>193,017</i>	- -	204,409 <i>193,017</i>
National Archives of Australia	66,800 <i>66,479</i>	- -	66,800 <i>66,479</i>
National Gallery of Australia	42,642 <i>42,263</i>	- -	42,642 <i>42,263</i>
National Library of Australia	58,578 <i>58,318</i>	- -	58,578 <i>58,318</i>
National Museum of Australia	40,952 <i>40,026</i>	- -	40,952 <i>40,026</i>
Special Broadcasting Service Corporation	184,716 <i>180,809</i>	- -	184,716 <i>180,809</i>
Total: Communications, Information Technology and the Arts	1,942,524 <i>1,876,602</i>	807,789 <i>607,202</i>	2,750,313 <i>2,483,804</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	57,555	191,038	248,593
	<i>46,884</i>	<i>188,455</i>	<i>235,339</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	6,731	28,897	35,628
	<i>5,617</i>	<i>33,232</i>	<i>38,849</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	79,499	587,854	667,353
	<i>93,925</i>	<i>385,515</i>	<i>479,440</i>
Total: Department of Communications, Information Technology and the Arts	143,785	807,789	951,574
	<i>146,426</i>	<i>607,202</i>	<i>753,628</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	91,661	-	91,661
	<i>84,562</i>	-	<i>84,562</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	69,716	-	69,716
	<i>64,314</i>	-	<i>64,314</i>
Total: Australia Council	161,377	-	161,377
	<i>148,876</i>	-	<i>148,876</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas	666,586	-	666,586
- are informed, educated and entertained	<i>651,825</i>	-	<i>651,825</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	87,317	-	87,317
	<i>83,126</i>	-	<i>83,126</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	77,921	-	77,921
	<i>74,581</i>	-	<i>74,581</i>
Total: Australian Broadcasting Corporation	831,824	-	831,824
	<i>809,532</i>	-	<i>809,532</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
ACMA will provide a regulatory environment that supports an efficient communications sector	63,607 <i>54,268</i>	- -	63,607 <i>54,268</i>
Outcome 2 -			
ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime	30,833 <i>27,821</i>	- -	30,833 <i>27,821</i>
Total: Australian Communications and Media Authority	94,440 <i>82,089</i>	- -	94,440 <i>82,089</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia's audiovisual heritage available to all	52,984	-	52,984
	<i>52,399</i>	-	<i>52,399</i>
Total: Australian Film Commission	52,984	-	52,984
	<i>52,399</i>	-	<i>52,399</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	23,636	-	23,636
	<i>20,118</i>	-	<i>20,118</i>
Total: Australian Film, Television and Radio School	23,636	-	23,636
	<i>20,118</i>	-	<i>20,118</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	23,433 23,337	- -	23,433 23,337
Total: Australian National Maritime Museum	23,433 <i>23,337</i>	- -	23,433 <i>23,337</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
The protection of Australia's sporting integrity through eliminating doping	12,948 <i>12,913</i>	- -	12,948 <i>12,913</i>
Total: Australian Sports Anti-Doping Authority	12,948 <i>12,913</i>	- -	12,948 <i>12,913</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	72,895	-	72,895
	<i>67,560</i>	-	<i>67,560</i>
Outcome 2 -			
Excellence in sports performances by Australians	131,514	-	131,514
	<i>125,457</i>	-	<i>125,457</i>
Total: Australian Sports Commission	204,409	-	204,409
	<i>193,017</i>	-	<i>193,017</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
Commonwealth institutions have access to recordkeeping products and services that enable them to account for their actions and decisions through full, authentic and reliable records	7,547 6,952	- -	7,547 6,952
Outcome 2 -			
Australians have access to a national archival collection that assists them to understand their heritage and democracy	59,253 59,527	- -	59,253 59,527
Total: National Archives of Australia	66,800 <i>66,479</i>	- -	66,800 <i>66,479</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	42,642 <i>42,263</i>	- -	42,642 <i>42,263</i>
Total: National Gallery of Australia	42,642 <i>42,263</i>	- -	42,642 <i>42,263</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access to a national collection of library material to enhance learning, knowledge creation, enjoyment and understanding of Australian life and society	58,578	-	58,578
	<i>58,318</i>	-	<i>58,318</i>
Total: National Library of Australia	58,578	-	58,578
	<i>58,318</i>	-	<i>58,318</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	40,952 <i>40,026</i>	- -	40,952 <i>40,026</i>
Total: National Museum of Australia	40,952 <i>40,026</i>	- -	40,952 <i>40,026</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	184,716 <i>180,809</i>	- -	184,716 <i>180,809</i>
Total: Special Broadcasting Service Corporation	184,716 <i>180,809</i>	- -	184,716 <i>180,809</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	19,170,126 <i>17,157,664</i>	- -	19,170,126 <i>17,157,664</i>
Defence Materiel Organisation	93,413 <i>46,120</i>	- -	93,413 <i>46,120</i>
Department of Veterans' Affairs	318,730 <i>313,361</i>	100,073 <i>79,117</i>	418,803 <i>392,478</i>
Australian War Memorial	38,159 <i>34,237</i>	- -	38,159 <i>34,237</i>
Total: Defence	19,620,428 <i>17,551,382</i>	100,073 <i>79,117</i>	19,720,501 <i>17,630,499</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	1,576,590 <i>1,133,755</i>	- -	1,576,590 <i>1,133,755</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	5,012,665 <i>4,686,361</i>	- -	5,012,665 <i>4,686,361</i>
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	6,393,005 <i>6,034,963</i>	- -	6,393,005 <i>6,034,963</i>
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	5,325,120 <i>4,553,025</i>	- -	5,325,120 <i>4,553,025</i>
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	303,430 <i>233,487</i>	- -	303,430 <i>233,487</i>
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	559,316 <i>516,073</i>	- -	559,316 <i>516,073</i>
Total: Department of Defence	19,170,126 <i>17,157,664</i>	- -	19,170,126 <i>17,157,664</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Defence capabilities are supported through	93,413	-	93,413
efficient and effective acquisition and	<i>46,120</i>	-	<i>46,120</i>
through-life support of materiel			
Total: Defence Materiel Organisation	93,413	-	93,413
	<i>46,120</i>	-	<i>46,120</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	132,843 <i>128,692</i>	42,927 <i>43,302</i>	175,770 <i>171,994</i>
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	121,905 <i>117,868</i>	12,574 <i>3,625</i>	134,479 <i>121,493</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	13,944 <i>14,879</i>	36,298 <i>24,055</i>	50,242 <i>38,934</i>
Outcome 4 -			
The veteran, defence force and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services	50,038 <i>51,922</i>	8,274 <i>8,135</i>	58,312 <i>60,057</i>
Total: Department of Veterans' Affairs	318,730 <i>313,361</i>	100,073 <i>79,117</i>	418,803 <i>392,478</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	38,159 <i>34,237</i>	- -	38,159 <i>34,237</i>
Total: Australian War Memorial	38,159 <i>34,237</i>	- -	38,159 <i>34,237</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	488,711 <i>462,246</i>	1,946,443 <i>1,589,453</i>	2,435,154 <i>2,051,699</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	11,856 <i>11,566</i>	- -	11,856 <i>11,566</i>
Australian Institute of Marine Science	26,645 <i>24,470</i>	- -	26,645 <i>24,470</i>
Australian Nuclear Science and Technology Organisation	151,668 <i>141,578</i>	- -	151,668 <i>141,578</i>
Australian Research Council	15,251 <i>14,922</i>	- -	15,251 <i>14,922</i>
Commonwealth Scientific and Industrial Research Organisation	664,470 <i>610,060</i>	- -	664,470 <i>610,060</i>
Total: Education, Science and Training	1,358,601 <i>1,264,842</i>	1,946,443 <i>1,589,453</i>	3,305,044 <i>2,854,295</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
School Education - Individuals achieve high quality foundation skills and learning from schools and other providers	194,368 <i>126,600</i>	234,371 <i>201,203</i>	428,739 <i>327,803</i>
Outcome 2 -			
Higher Education - Individuals achieve relevant learning from Higher Education	85,161 <i>267,533</i>	50,486 <i>1,064,826</i>	135,647 <i>1,332,359</i>
Outcome 3 -			
Vocational and Technical Education - Individuals achieve relevant skills from post school training	119,042 <i>68,113</i>	1,146,872 <i>323,424</i>	1,265,914 <i>391,537</i>
Outcome 4 -			
Transitions - Individuals acquire career development skills and make successful transitions to further education, training and/or employment	14,190 -	116,213 -	130,403 -
Outcome 5 -			
Science, Research and Innovation - Australia maintains the strong science, research and innovation capacity required to generate and utilise knowledge	41,357 -	361,880 -	403,237 -
Outcome 6 -			
International Influence - Australia's international influence is enhanced through international recognition of Australia's education, research and training and strengthening and diversifying international linkages and collaboration	34,593 -	36,621 -	71,214 -
Total: Department of Education, Science and Training	488,711 <i>462,246</i>	1,946,443 <i>1,589,453</i>	2,435,154 <i>2,051,699</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	11,856 <i>11,566</i>	- -	11,856 <i>11,566</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	11,856 <i>11,566</i>	- -	11,856 <i>11,566</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	26,645 <i>24,470</i>	- -	26,645 <i>24,470</i>
Total: Australian Institute of Marine Science	26,645 <i>24,470</i>	- -	26,645 <i>24,470</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	252 <i>11,846</i>	- -	252 <i>11,846</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	151,416 <i>129,732</i>	- -	151,416 <i>129,732</i>
Total: Australian Nuclear Science and Technology Organisation	151,668 <i>141,578</i>	- -	151,668 <i>141,578</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	15,251 <i>14,922</i>	- -	15,251 <i>14,922</i>
Total: Australian Research Council	15,251 <i>14,922</i>	- -	15,251 <i>14,922</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
Australia has a strong capability in scientific research and development that delivers ongoing economic, social and environmental benefits and provides science and technology solutions relevant to current and emerging national challenges and opportunities	664,470 <i>610,060</i>	- -	664,470 <i>610,060</i>
Total: Commonwealth Scientific and Industrial Research Organisation	664,470 <i>610,060</i>	- -	664,470 <i>610,060</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	1,522,538 <i>1,555,596</i>	2,814,525 <i>2,847,132</i>	4,337,063 <i>4,402,728</i>
Australian Fair Pay Commission Secretariat	10,778 <i>7,718</i>	- <i>-</i>	10,778 <i>7,718</i>
Australian Industrial Registry	53,868 <i>66,450</i>	- <i>-</i>	53,868 <i>66,450</i>
Comcare	5,787 <i>7,597</i>	- <i>-</i>	5,787 <i>7,597</i>
Equal Opportunity for Women in the Workplace Agency	2,972 <i>2,833</i>	- <i>-</i>	2,972 <i>2,833</i>
Indigenous Business Australia	36,765 <i>32,794</i>	- <i>-</i>	36,765 <i>32,794</i>
Office of the Australian Building and Construction Commissioner	32,747 <i>32,915</i>	- <i>-</i>	32,747 <i>32,915</i>
Office of Workplace Services	60,909 <i>50,612</i>	- <i>-</i>	60,909 <i>50,612</i>
Total: Employment and Workplace Relations	1,726,364 <i>1,756,515</i>	2,814,525 <i>2,847,132</i>	4,540,889 <i>4,603,647</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	1,242,811	2,221,991	3,464,802
	<i>1,294,954</i>	<i>2,181,074</i>	<i>3,476,028</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	170,205	98,572	268,777
	<i>178,657</i>	<i>101,633</i>	<i>280,290</i>
Outcome 3 -			
Increased workforce participation	109,522	493,962	603,484
	<i>81,985</i>	<i>564,425</i>	<i>646,410</i>
Total: Department of Employment and Workplace Relations	1,522,538	2,814,525	4,337,063
	<i>1,555,596</i>	<i>2,847,132</i>	<i>4,402,728</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FAIR PAY COMMISSION SECRETARIAT			
Outcome 1 -			
Set federal minimum and classification wages to promote the economic prosperity of the people of Australia	10,778 <i>7,718</i>	- -	10,778 <i>7,718</i>
Total: Australian Fair Pay Commission Secretariat	10,778 <i>7,718</i>	- -	10,778 <i>7,718</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	53,868 <i>66,450</i>	- -	53,868 <i>66,450</i>
Total: Australian Industrial Registry	53,868 <i>66,450</i>	- -	53,868 <i>66,450</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
COMCARE			
Outcome 1 -			
Safe and healthy workplaces, and cost effective and fair compensation	5,787	-	5,787
	<i>7,597</i>	-	<i>7,597</i>
Total: Comcare	5,787	-	5,787
	<i>7,597</i>	-	<i>7,597</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,972 2,833	- -	2,972 2,833
Total: Equal Opportunity for Women in the Workplace Agency	2,972 2,833	- -	2,972 2,833

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Outcome 1 -			
Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples	36,765 <i>32,794</i>	- -	36,765 <i>32,794</i>
Total: Indigenous Business Australia	36,765 <i>32,794</i>	- -	36,765 <i>32,794</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER			
Outcome 1 -			
Workplace relations laws are enforced in building and construction industry workplaces	32,747 <i>32,915</i>	- -	32,747 <i>32,915</i>
Total: Office of the Australian Building and Construction Commissioner	32,747 <i>32,915</i>	- -	32,747 <i>32,915</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF WORKPLACE SERVICES			
Outcome 1 -			
The rights and obligations of workers and employers under the Workplace Relations Act 1996 are understood and enforced fairly	60,909 <i>50,612</i>	- -	60,909 <i>50,612</i>
Total: Office of Workplace Services	60,909 <i>50,612</i>	- -	60,909 <i>50,612</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Water Resources	498,690 <i>343,879</i>	705,611 <i>542,269</i>	1,204,301 <i>886,148</i>
Bureau of Meteorology	235,661 <i>214,412</i>	- -	235,661 <i>214,412</i>
Great Barrier Reef Marine Park Authority	21,516 <i>16,158</i>	700 -	22,216 <i>16,158</i>
National Water Commission	10,378 <i>10,193</i>	550,001 <i>560,153</i>	560,379 <i>570,346</i>
Office of the Renewable Energy Regulator	2,631 <i>2,749</i>	- -	2,631 <i>2,749</i>
Sydney Harbour Federation Trust	569 <i>1,619</i>	- -	569 <i>1,619</i>
Total: Environment and Water Resources	769,445 <i>589,010</i>	1,256,312 <i>1,102,422</i>	2,025,757 <i>1,691,432</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	300,819 <i>244,329</i>	684,129 <i>542,269</i>	984,948 <i>786,598</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	106,010 <i>99,550</i>	- -	106,010 <i>99,550</i>
Outcome 3 -			
More efficient and sustainable use of Australia's water resources	91,861 -	21,482 -	113,343 -
Total: Department of the Environment and Water Resources	498,690 <i>343,879</i>	705,611 <i>542,269</i>	1,204,301 <i>886,148</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	235,661	-	235,661
	<i>214,412</i>	-	<i>214,412</i>
Total: Bureau of Meteorology	235,661	-	235,661
	<i>214,412</i>	-	<i>214,412</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	21,516 <i>16,158</i>	700 -	22,216 <i>16,158</i>
Total: Great Barrier Reef Marine Park Authority	21,516 <i>16,158</i>	700 -	22,216 <i>16,158</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Sustainable management and use of Australia's water resources	10,378 <i>10,193</i>	550,001 <i>560,153</i>	560,379 <i>570,346</i>
Total: National Water Commission	10,378 <i>10,193</i>	550,001 <i>560,153</i>	560,379 <i>570,346</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	2,631	-	2,631
	<i>2,749</i>	-	<i>2,749</i>
Total: Office of the Renewable Energy Regulator	2,631	-	2,631
	<i>2,749</i>	-	<i>2,749</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	569 <i>1,619</i>	- -	569 <i>1,619</i>
Total: Sydney Harbour Federation Trust	569 <i>1,619</i>	- -	569 <i>1,619</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	1,249,127 <i>1,189,590</i>	1,388,638 <i>1,177,961</i>	2,637,765 <i>2,367,551</i>
Aboriginal Hostels Limited	33,830 <i>33,057</i>	- -	33,830 <i>33,057</i>
Australian Institute of Family Studies	4,276 <i>4,232</i>	- -	4,276 <i>4,232</i>
Torres Strait Regional Authority	51,778 <i>54,948</i>	- -	51,778 <i>54,948</i>
Total: Families, Community Services and Indigenous Affairs	1,339,011 <i>1,281,827</i>	1,388,638 <i>1,177,961</i>	2,727,649 <i>2,459,788</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	93,071 <i>95,192</i>	417,215 <i>421,828</i>	510,286 <i>517,020</i>
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	464,683 <i>400,090</i>	414,843 <i>315,781</i>	879,526 <i>715,871</i>
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	555,501 <i>555,886</i>	446,008 <i>340,493</i>	1,001,509 <i>896,379</i>
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	135,872 <i>138,422</i>	110,572 <i>99,859</i>	246,444 <i>238,281</i>
Total: Department of Families, Community Services and Indigenous Affairs	1,249,127 <i>1,189,590</i>	1,388,638 <i>1,177,961</i>	2,637,765 <i>2,367,551</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community	33,830 33,057	- -	33,830 33,057
Total: Aboriginal Hostels Limited	33,830 <i>33,057</i>	- -	33,830 <i>33,057</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	4,276 4,232	- -	4,276 4,232
Total: Australian Institute of Family Studies	4,276 <i>4,232</i>	- -	4,276 <i>4,232</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	51,778 <i>54,948</i>	- -	51,778 <i>54,948</i>
Total: Torres Strait Regional Authority	51,778 <i>54,948</i>	- -	51,778 <i>54,948</i>

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	251,062 <i>462,200</i>	222,378 <i>202,270</i>	473,440 <i>664,470</i>
Australian Electoral Commission	175,551 <i>100,792</i>	- -	175,551 <i>100,792</i>
Commonwealth Grants Commission	7,909 <i>7,769</i>	- -	7,909 <i>7,769</i>
Commonwealth Superannuation Administration	4,921 <i>2,725</i>	- -	4,921 <i>2,725</i>
Total: Finance and Administration	439,443 <i>573,486</i>	222,378 <i>202,270</i>	661,821 <i>775,756</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	107,472	14,474	121,946
	<i>99,447</i>	<i>11,301</i>	<i>110,748</i>
Outcome 2 -			
Improved and more efficient government operations	62,925	620	63,545
	<i>294,814</i>	<i>607</i>	<i>295,421</i>
Outcome 3 -			
Efficiently functioning Parliament	47,282	207,284	254,566
	<i>45,616</i>	<i>190,362</i>	<i>235,978</i>
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government	33,383	-	33,383
	<i>22,323</i>	-	<i>22,323</i>
Total: Department of Finance and Administration	251,062	222,378	473,440
	<i>462,200</i>	<i>202,270</i>	<i>664,470</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	42,563	-	42,563
	<i>58,026</i>	-	<i>58,026</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	91,045	-	91,045
	<i>23,528</i>	-	<i>23,528</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	41,943	-	41,943
	<i>19,238</i>	-	<i>19,238</i>
Total: Australian Electoral Commission	175,551	-	175,551
	<i>100,792</i>	-	<i>100,792</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	7,909 <i>7,769</i>	- -	7,909 <i>7,769</i>
Total: Commonwealth Grants Commission	7,909 <i>7,769</i>	- -	7,909 <i>7,769</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SUPERANNUATION ADMINISTRATION			
Outcome 1 -			
Superannuation administration services that meet the expectations of Government, scheme trustees, employers, members and beneficiaries	4,921 <i>2,725</i>	- -	4,921 <i>2,725</i>
Total: Commonwealth Superannuation Administration	4,921 <i>2,725</i>	- -	4,921 <i>2,725</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	808,368 <i>832,527</i>	245,307 <i>237,789</i>	1,053,675 <i>1,070,316</i>
AusAID	108,904 <i>93,162</i>	2,488,400 <i>1,765,190</i>	2,597,304 <i>1,858,352</i>
Australia-Japan Foundation	- <i>1,570</i>	- <i>-</i>	- <i>1,570</i>
Australian Centre for International Agricultural Research	51,479 <i>50,362</i>	- <i>-</i>	51,479 <i>50,362</i>
Australian Secret Intelligence Service	148,733 <i>124,020</i>	- <i>-</i>	148,733 <i>124,020</i>
Australian Trade Commission	170,343 <i>173,442</i>	159,280 <i>151,520</i>	329,623 <i>324,962</i>
Total: Foreign Affairs and Trade	1,287,827 <i>1,275,083</i>	2,892,987 <i>2,154,499</i>	4,180,814 <i>3,429,582</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	542,854 <i>563,664</i>	220,029 <i>196,590</i>	762,883 <i>760,254</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	211,521 <i>212,836</i>	500 <i>500</i>	212,021 <i>213,336</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	53,993 <i>56,027</i>	24,778 <i>40,699</i>	78,771 <i>96,726</i>
Total: Department of Foreign Affairs and Trade	808,368 <i>832,527</i>	245,307 <i>237,789</i>	1,053,675 <i>1,070,316</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSAID			
Outcome 1 -			
To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest	102,386 <i>87,440</i>	2,483,918 <i>1,761,820</i>	2,586,304 <i>1,849,260</i>
Outcome 2 -			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	6,518 <i>5,722</i>	4,482 <i>3,370</i>	11,000 <i>9,092</i>
Total: AusAID	108,904 <i>93,162</i>	2,488,400 <i>1,765,190</i>	2,597,304 <i>1,858,352</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	-	-	-
	<i>1,570</i>	-	<i>1,570</i>
Total: Australia-Japan Foundation	-	-	-
	<i>1,570</i>	-	<i>1,570</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	51,479 <i>50,362</i>	- -	51,479 <i>50,362</i>
Total: Australian Centre for International Agricultural Research	51,479 <i>50,362</i>	- -	51,479 <i>50,362</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	148,733 <i>124,020</i>	- -	148,733 <i>124,020</i>
Total: Australian Secret Intelligence Service	148,733 <i>124,020</i>	- -	148,733 <i>124,020</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	160,637 <i>163,659</i>	159,280 <i>151,520</i>	319,917 <i>315,179</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	9,706 <i>9,783</i>	- -	9,706 <i>9,783</i>
Total: Australian Trade Commission	170,343 <i>173,442</i>	159,280 <i>151,520</i>	329,623 <i>324,962</i>

HEALTH AND AGEING PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	554,234 <i>519,472</i>	3,711,282 <i>3,233,293</i>	4,265,516 <i>3,752,765</i>
Australian Institute of Health and Welfare	8,718 <i>8,625</i>	- -	8,718 <i>8,625</i>
Australian Radiation Protection and Nuclear Safety Agency	15,867 <i>13,294</i>	- -	15,867 <i>13,294</i>
Cancer Australia	3,724 <i>5,909</i>	17,431 <i>16,663</i>	21,155 <i>22,572</i>
Food Standards Australia New Zealand	18,093 <i>15,039</i>	- -	18,093 <i>15,039</i>
National Blood Authority	6,021 <i>6,065</i>	7,606 <i>5,933</i>	13,627 <i>11,998</i>
National Health and Medical Research Council	32,700 <i>48,032</i>	530,331 <i>614,491</i>	563,031 <i>662,523</i>
Private Health Insurance Ombudsman	1,923 <i>1,359</i>	- -	1,923 <i>1,359</i>
Professional Services Review	6,148 <i>7,493</i>	- -	6,148 <i>7,493</i>
Total: Health and Ageing	647,428 <i>625,288</i>	4,266,650 <i>3,870,380</i>	4,914,078 <i>4,495,668</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	70,459 <i>66,000</i>	274,645 <i>178,590</i>	345,104 <i>244,590</i>
Outcome 2 -			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines	53,226 <i>49,614</i>	455,347 <i>361,354</i>	508,573 <i>410,968</i>
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	28,899 <i>27,675</i>	103,822 <i>114,036</i>	132,721 <i>141,711</i>
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	177,126 <i>153,940</i>	509,435 <i>464,816</i>	686,561 <i>618,756</i>
Outcome 5 -			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	41,118 <i>41,324</i>	952,547 <i>880,782</i>	993,665 <i>922,106</i>
Outcome 6 -			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	10,640 <i>10,307</i>	151,082 <i>109,852</i>	161,722 <i>120,159</i>
Outcome 7 -			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices	9,652 <i>8,728</i>	296,148 <i>290,607</i>	305,800 <i>299,335</i>
Outcome 8 -			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	52,567 <i>50,420</i>	447,232 <i>383,689</i>	499,799 <i>434,109</i>
Outcome 9 -			
Private Health - A viable private health industry to improve the choice of health services for Australians	9,081 <i>9,302</i>	11,840 <i>7,865</i>	20,921 <i>17,167</i>

Continued

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	20,345 <i>20,846</i>	132,705 <i>165,637</i>	153,050 <i>186,483</i>
Outcome 11 -			
Mental Health - Improved mental health care for all Australians	13,944 <i>14,267</i>	115,731 <i>92,667</i>	129,675 <i>106,934</i>
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	17,561 <i>17,679</i>	210,110 <i>136,067</i>	227,671 <i>153,746</i>
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	24,116 <i>24,695</i>	13,992 <i>15,491</i>	38,108 <i>40,186</i>
Outcome 14 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	25,500 <i>24,675</i>	36,646 <i>31,840</i>	62,146 <i>56,515</i>
Total: Department of Health and Ageing	554,234 <i>519,472</i>	3,711,282 <i>3,233,293</i>	4,265,516 <i>3,752,765</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Better health and well being for Australians through better health and welfare statistics and information	8,718	-	8,718
	<i>8,625</i>	-	<i>8,625</i>
Total: Australian Institute of Health and Welfare	8,718	-	8,718
	<i>8,625</i>	-	<i>8,625</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
The Australian people and the environment are protected from the harmful effects of radiation	15,867 <i>13,294</i>	- -	15,867 <i>13,294</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	15,867 <i>13,294</i>	- -	15,867 <i>13,294</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
National consistency in cancer prevention and care that is scientifically based	3,724 <i>5,909</i>	17,431 <i>16,663</i>	21,155 <i>22,572</i>
Total: Cancer Australia	3,724 <i>5,909</i>	17,431 <i>16,663</i>	21,155 <i>22,572</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
A safe food supply and well-informed consumers	18,093 <i>15,039</i>	- -	18,093 <i>15,039</i>
Total: Food Standards Australia New Zealand	18,093 <i>15,039</i>	- -	18,093 <i>15,039</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Australia's blood supply is secure and well managed	6,021 <i>6,065</i>	7,606 <i>5,933</i>	13,627 <i>11,998</i>
Total: National Blood Authority	6,021 <i>6,065</i>	7,606 <i>5,933</i>	13,627 <i>11,998</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	32,700 <i>48,032</i>	530,331 <i>614,491</i>	563,031 <i>662,523</i>
Total: National Health and Medical Research Council	32,700 <i>48,032</i>	530,331 <i>614,491</i>	563,031 <i>662,523</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Consumers and providers have confidence in the administration of private health insurance	1,923 <i>1,359</i>	- -	1,923 <i>1,359</i>
Total: Private Health Insurance Ombudsman	1,923 <i>1,359</i>	- -	1,923 <i>1,359</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers	6,148 <i>7,493</i>	- -	6,148 <i>7,493</i>
Total: Professional Services Review	6,148 <i>7,493</i>	- -	6,148 <i>7,493</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Human Services	609,054 <i>448,887</i>	144,521 <i>117,723</i>	753,575 <i>566,610</i>
Centrelink	657,519 <i>561,467</i>	- -	657,519 <i>561,467</i>
Medicare Australia	585,983 <i>543,631</i>	- -	585,983 <i>543,631</i>
Total: Human Services	1,852,556 <i>1,553,985</i>	144,521 <i>117,723</i>	1,997,077 <i>1,671,708</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	609,054 <i>448,887</i>	144,521 <i>117,723</i>	753,575 <i>566,610</i>
Total: Department of Human Services	609,054 <i>448,887</i>	144,521 <i>117,723</i>	753,575 <i>566,610</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas	657,519	-	657,519
	<i>561,467</i>	-	<i>561,467</i>
Total: Centrelink	657,519	-	657,519
	<i>561,467</i>	-	<i>561,467</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Improving Australia's health through payments and information	585,983 <i>543,631</i>	- -	585,983 <i>543,631</i>
Total: Medicare Australia	585,983 <i>543,631</i>	- -	585,983 <i>543,631</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Citizenship	1,264,894	261,005	1,525,899
	<i>1,184,563</i>	<i>232,168</i>	<i>1,416,731</i>
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	40,313	-	40,313
	<i>39,659</i>	-	<i>39,659</i>
Total: Immigration and Citizenship	1,305,207	261,005	1,566,212
	<i>1,224,222</i>	<i>232,168</i>	<i>1,456,390</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	1,052,374 <i>1,008,483</i>	56,756 <i>44,209</i>	1,109,130 <i>1,052,692</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	212,520 <i>176,080</i>	204,249 <i>187,959</i>	416,769 <i>364,039</i>
Total: Department of Immigration and Citizenship	1,264,894 <i>1,184,563</i>	261,005 <i>232,168</i>	1,525,899 <i>1,416,731</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL (MRT-RRT)			
Outcome 1 -			
To provide visa applicants and sponsors with fair, just, economical, informal and quick reviews of migration and refugee decisions	40,313 <i>39,659</i>	- -	40,313 <i>39,659</i>
Total: Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	40,313 <i>39,659</i>	- -	40,313 <i>39,659</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	335,848 <i>297,528</i>	681,018 <i>544,149</i>	1,016,866 <i>841,677</i>
Geoscience Australia	144,596 <i>125,398</i>	20 <i>20</i>	144,616 <i>125,418</i>
IP Australia	3,414 <i>2,897</i>	77 <i>74</i>	3,491 <i>2,971</i>
Tourism Australia	136,269 <i>133,845</i>	- <i>-</i>	136,269 <i>133,845</i>
Total: Industry, Tourism and Resources	620,127 <i>559,668</i>	681,115 <i>544,243</i>	1,301,242 <i>1,103,911</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	283,028	441,428	724,456
	<i>238,472</i>	<i>325,777</i>	<i>564,249</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	52,820	239,590	292,410
	<i>59,055</i>	<i>218,372</i>	<i>277,427</i>
Total: Department of Industry, Tourism and Resources	335,848	681,018	1,016,866
	<i>297,528</i>	<i>544,149</i>	<i>841,677</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	144,596 <i>125,398</i>	20 <i>20</i>	144,616 <i>125,418</i>
Total: Geoscience Australia	144,596 <i>125,398</i>	20 <i>20</i>	144,616 <i>125,418</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	3,414 <i>2,897</i>	77 <i>74</i>	3,491 <i>2,971</i>
Total: IP Australia	3,414 <i>2,897</i>	77 <i>74</i>	3,491 <i>2,971</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TOURISM AUSTRALIA			
Outcome 1 -			
Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry	136,269 <i>133,845</i>	- -	136,269 <i>133,845</i>
Total: Tourism Australia	136,269 <i>133,845</i>	- -	136,269 <i>133,845</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	134,860 <i>133,877</i>	8,908 <i>8,880</i>	143,768 <i>142,757</i>
Australian National Audit Office	63,038 <i>63,615</i>	- -	63,038 <i>63,615</i>
Australian Public Service Commission	20,498 <i>20,591</i>	- -	20,498 <i>20,591</i>
Office of National Assessments	29,735 <i>27,985</i>	- -	29,735 <i>27,985</i>
Office of the Commonwealth Ombudsman	17,763 <i>17,579</i>	- -	17,763 <i>17,579</i>
Office of the Inspector-General of Intelligence and Security	1,754 <i>1,485</i>	- -	1,754 <i>1,485</i>
Office of the Official Secretary to the Governor-General	11,658 <i>10,838</i>	1,225 <i>1,196</i>	12,883 <i>12,034</i>
Total: Prime Minister and Cabinet	279,306 <i>275,970</i>	10,133 <i>10,076</i>	289,439 <i>286,046</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	134,860 <i>133,877</i>	8,908 <i>8,880</i>	143,768 <i>142,757</i>
Total: Department of the Prime Minister and Cabinet	134,860 <i>133,877</i>	8,908 <i>8,880</i>	143,768 <i>142,757</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	23,804 <i>23,407</i>	- -	23,804 <i>23,407</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	39,234 <i>40,208</i>	- -	39,234 <i>40,208</i>
Total: Australian National Audit Office	63,038 <i>63,615</i>	- -	63,038 <i>63,615</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	20,498 <i>20,591</i>	- -	20,498 <i>20,591</i>
Total: Australian Public Service Commission	20,498 <i>20,591</i>	- -	20,498 <i>20,591</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	28,248	-	28,248
	<i>26,586</i>	-	<i>26,586</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,487	-	1,487
	<i>1,399</i>	-	<i>1,399</i>
Total: Office of National Assessments	29,735	-	29,735
	<i>27,985</i>	-	<i>27,985</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Administrative action by Australian Government agencies is fair and accountable	17,763 <i>17,579</i>	- -	17,763 <i>17,579</i>
Total: Office of the Commonwealth Ombudsman	17,763 <i>17,579</i>	- -	17,763 <i>17,579</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	1,754 <i>1,485</i>	- -	1,754 <i>1,485</i>
Total: Office of the Inspector-General of Intelligence and Security	1,754 <i>1,485</i>	- -	1,754 <i>1,485</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	11,658 <i>10,838</i>	1,225 <i>1,196</i>	12,883 <i>12,034</i>
Total: Office of the Official Secretary to the Governor-General	11,658 <i>10,838</i>	1,225 <i>1,196</i>	12,883 <i>12,034</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	242,947 <i>213,257</i>	477,759 <i>388,074</i>	720,706 <i>601,331</i>
Australian Maritime Safety Authority	39,340 <i>39,195</i>	9,631 <i>8,586</i>	48,971 <i>47,781</i>
Civil Aviation Safety Authority	44,521 <i>42,500</i>	- <i>-</i>	44,521 <i>42,500</i>
National Capital Authority	20,437 <i>17,426</i>	11,886 <i>10,078</i>	32,323 <i>27,504</i>
Total: Transport and Regional Services	347,245 <i>312,378</i>	499,276 <i>406,738</i>	846,521 <i>719,116</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	187,258 <i>163,096</i>	264,723 <i>210,208</i>	451,981 <i>373,304</i>
Outcome 2 -			
Assisting regions to manage their own futures	55,689 <i>50,161</i>	213,036 <i>177,866</i>	268,725 <i>228,027</i>
Total: Department of Transport and Regional Services	242,947 <i>213,257</i>	477,759 <i>388,074</i>	720,706 <i>601,331</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	39,340 <i>39,195</i>	9,631 <i>8,586</i>	48,971 <i>47,781</i>
Total: Australian Maritime Safety Authority	39,340 <i>39,195</i>	9,631 <i>8,586</i>	48,971 <i>47,781</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	44,521 <i>42,500</i>	- -	44,521 <i>42,500</i>
Total: Civil Aviation Safety Authority	44,521 <i>42,500</i>	- -	44,521 <i>42,500</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Assisting regions to manage their own futures	20,437	11,886	32,323
	<i>17,426</i>	<i>10,078</i>	<i>27,504</i>
Total: National Capital Authority	20,437	11,886	32,323
	<i>17,426</i>	<i>10,078</i>	<i>27,504</i>

TREASURY PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	137,991 <i>133,536</i>	5,000 <i>5,000</i>	142,991 <i>138,536</i>
Australian Bureau of Statistics	299,094 <i>413,823</i>	- -	299,094 <i>413,823</i>
Australian Competition and Consumer Commission	113,805 <i>107,518</i>	- -	113,805 <i>107,518</i>
Australian Office of Financial Management	8,528 <i>8,473</i>	10 <i>10</i>	8,538 <i>8,483</i>
Australian Prudential Regulation Authority	2,580 <i>3,687</i>	- -	2,580 <i>3,687</i>
Australian Securities and Investments Commission	291,566 <i>255,694</i>	5,206 <i>1,984</i>	296,772 <i>257,678</i>
Australian Taxation Office	2,782,828 <i>2,593,135</i>	- -	2,782,828 <i>2,593,135</i>
Corporations and Markets Advisory Committee	1,040 <i>1,058</i>	- -	1,040 <i>1,058</i>
Inspector General of Taxation	2,188 <i>2,170</i>	- -	2,188 <i>2,170</i>
National Competition Council	4,025 <i>4,031</i>	- -	4,025 <i>4,031</i>
Productivity Commission	34,443 <i>32,251</i>	- -	34,443 <i>32,251</i>
Total: Treasury	3,678,088 <i>3,555,376</i>	10,216 <i>6,994</i>	3,688,304 <i>3,562,370</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	28,534	-	28,534
	<i>36,142</i>	-	<i>36,142</i>
Outcome 2 -			
Effective government spending arrangements	17,171	-	17,171
	<i>15,783</i>	-	<i>15,783</i>
Outcome 3 -			
Effective taxation and retirement income arrangements	43,286	-	43,286
	<i>42,141</i>	-	<i>42,141</i>
Outcome 4 -			
Well functioning markets	49,000	5,000	54,000
	<i>39,470</i>	<i>5,000</i>	<i>44,470</i>
Total: Department of the Treasury	137,991	5,000	142,991
	<i>133,536</i>	<i>5,000</i>	<i>138,536</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	299,094	-	299,094
	<i>413,823</i>	-	<i>413,823</i>
Total: Australian Bureau of Statistics	299,094	-	299,094
	<i>413,823</i>	-	<i>413,823</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	113,805 <i>107,518</i>	- -	113,805 <i>107,518</i>
Total: Australian Competition and Consumer Commission	113,805 <i>107,518</i>	- -	113,805 <i>107,518</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,528 <i>8,473</i>	10 <i>10</i>	8,538 <i>8,483</i>
Total: Australian Office of Financial Management	8,528 <i>8,473</i>	10 <i>10</i>	8,538 <i>8,483</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	2,580 3,687	- -	2,580 3,687
Total: Australian Prudential Regulation Authority	2,580 3,687	- -	2,580 3,687

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	291,566	5,206	296,772
	<i>255,694</i>	<i>1,984</i>	<i>257,678</i>
Total: Australian Securities and Investments Commission	291,566	5,206	296,772
	<i>255,694</i>	<i>1,984</i>	<i>257,678</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,782,828	-	2,782,828
	<i>2,593,135</i>	-	<i>2,593,135</i>
Total: Australian Taxation Office	2,782,828	-	2,782,828
	<i>2,593,135</i>	-	<i>2,593,135</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	1,040 <i>1,058</i>	- -	1,040 <i>1,058</i>
Total: Corporations and Markets Advisory Committee	1,040 <i>1,058</i>	- -	1,040 <i>1,058</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved administration of the tax laws for the benefit of all taxpayers	2,188 <i>2,170</i>	- -	2,188 <i>2,170</i>
Total: Inspector General of Taxation	2,188 <i>2,170</i>	- -	2,188 <i>2,170</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	4,025 <i>4,031</i>	- -	4,025 <i>4,031</i>
Total: National Competition Council	4,025 <i>4,031</i>	- -	4,025 <i>4,031</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	34,443 <i>32,251</i>	- -	34,443 <i>32,251</i>
Total: Productivity Commission	34,443 <i>32,251</i>	- -	34,443 <i>32,251</i>

2004-2005-2006-2007

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2007-2008

No. , 2007

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements	3
5 Notional payments, receipts etc.	3
Part 2—Basic appropriations	5
6 Summary of basic appropriations	5
7 State, ACT, NT and local government items—basic appropriation	5
8 Administered items—basic appropriation	5
9 Administered assets and liabilities items—basic appropriation	6
10 Other departmental items—basic appropriation	6
11 Reduction of appropriations upon request	7
Part 3—Additions to basic appropriations	9
12 Advance to the Finance Minister	9
Part 4—Miscellaneous	10
13 Crediting amounts to Special Accounts.....	10
14 Conditions etc. applying to State, ACT, NT and local government items	10
15 Appropriation of the Consolidated Revenue Fund.....	11
Schedule 1—Payments to or for the States, ACT, NT and local government	12
Schedule 2—Services for which money is appropriated	16

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2007-2008*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*; or
15 (b) the High Court of Australia.

16 ***Commonwealth authority*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***Commonwealth company*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***current year*** means the financial year ending on 30 June 2008.

21 ***entity*** means any of the following:

- 22 (a) an Agency;
23 (b) a Commonwealth authority;
24 (c) a Commonwealth company.

25 ***expenditure*** means payments for expenses, acquiring assets,
26 making loans or paying liabilities.

27 ***Finance Minister*** means the Minister administering this Act.

28 ***item*** means any of the following:

- 29 (a) a State, ACT, NT and local government item;

- 1 (b) an administered item;
 2 (c) an administered assets and liabilities item;
 3 (d) an other departmental item.

4 ***other departmental item*** means an amount set out in Schedule 2 in
 5 relation to an entity:

- 6 (a) opposite the heading “Equity Injections”; or
 7 (b) opposite the heading “Loans”; or
 8 (c) opposite the heading “Previous Years’ Outputs”.

9 ***Portfolio Budget Statements*** means the Portfolio Budget
 10 Statements that were tabled in the Senate or the House of
 11 Representatives in relation to the Bill for this Act.

12 ***Special Account*** has the same meaning as in the *Financial*
 13 *Management and Accountability Act 1997*.

14 ***State, ACT, NT and local government item*** means an amount set
 15 out in Schedule 2 opposite an outcome of an entity under the
 16 heading “Payments to States, ACT, NT and local government”.

17 **4 Portfolio Budget Statements**

- 18 (1) The Portfolio Budget Statements are hereby declared to be relevant
 19 documents for the purposes of section 15AB of the *Acts*
 20 *Interpretation Act 1901*.

21 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 22 (2) If the Portfolio Budget Statements indicate that activities of a
 23 particular kind were intended to be treated as activities in respect
 24 of a particular outcome, then expenditure for the purpose of
 25 carrying out those activities is taken to be expenditure for the
 26 purpose of contributing to achieving the outcome.

27 **5 Notional payments, receipts etc.**

28 For the purposes of this Act, notional transactions between
 29 Agencies are to be treated as if they were real transactions.

30 Note: This section applies, for example, to a “payment” between Agencies
 31 that are both part of the Commonwealth. One of the effects of this
 32 section is that the payment will be debited from an appropriation for

Part 1 Preliminary

Section 5

1 the paying Agency, even though no payment is actually made from the
2 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$10,133,415,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2007-2008*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State, ACT, NT and local government items—basic appropriation

(1) For a State, ACT, NT and local government item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State, ACT, NT and local government item for an outcome of an entity may only be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

(3) A determination made under paragraph (1)(b) is not a legislative instrument.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and

Section 9

1 (b) the amount determined by the Finance Minister in relation to
2 the item, having regard to the expenses incurred by the entity
3 in the current year in relation to the item.

4 (2) An amount issued out of the Consolidated Revenue Fund for an
5 administered item for an outcome of an entity may only be applied
6 for expenditure for the purpose of carrying out activities for the
7 purpose of contributing to achieving that outcome.

8 Note: The acquisition of new administered assets will usually be funded
9 from an administered assets and liabilities item.

10 (3) A determination made under paragraph (1)(b) is not a legislative
11 instrument.

12 **9 Administered assets and liabilities items—basic appropriation**

13 (1) For an administered assets and liabilities item for an entity, the
14 Finance Minister may issue out of the Consolidated Revenue Fund
15 amounts that do not exceed, in total, the amount specified in the
16 item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered assets and liabilities item for an entity may only be
19 applied for expenditure for the purpose of carrying out activities
20 for the purpose of contributing to achieving any outcome that is
21 specified in relation to the entity:

22 (a) in Schedule 2 to this Act; or

23 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2007-2008*.

24 **10 Other departmental items—basic appropriation**

25 (1) For an other departmental item for an entity, the Finance Minister
26 may issue out of the Consolidated Revenue Fund amounts that do
27 not exceed, in total, the amount specified in the item.

28 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
29 the amounts out of the Consolidated Revenue Fund. However,
30 subsection (3) imposes an obligation on the Finance Minister to issue
31 the amounts in certain circumstances.

1 (2) An amount issued out of the Consolidated Revenue Fund for an
2 other departmental item may only be applied for the departmental
3 expenditure of the entity.

4 (3) If:

5 (a) an Act provides that an entity must be paid amounts that are
6 appropriated by the Parliament for the purposes of the entity;
7 and

8 (b) Schedule 2 contains an other departmental item for that
9 entity;

10 then the Finance Minister, under subsection (1), must issue out of
11 the Consolidated Revenue Fund the full amount specified in the
12 item.

13 **11 Reduction of appropriations upon request**

14 (1) The Finance Minister may, upon written request by a Minister,
15 make a written determination reducing an administered assets and
16 liabilities item or an other departmental item for an entity for
17 which the Minister is responsible by the amount specified in the
18 determination.

19 (2) The Finance Minister may, upon written request by the Chief
20 Executive of an entity for which the Finance Minister is
21 responsible, make a written determination reducing an
22 administered assets and liabilities item or an other departmental
23 item for that entity by the amount specified in the determination.

24 (3) Where a determination is made, the amount specified in the item is
25 taken to have been reduced by the amount specified in the
26 determination.

27 (4) However, a determination is of no effect if the determination has
28 not been requested under subsection (1) or (2).

29 (5) In addition, a determination reduces an amount specified in the
30 item only to the extent that the amount of the reduction is no
31 greater than the lesser of the following:

32 (a) the amount requested under subsection (1) or (2);

Section 11

- 1 (b) the difference between the amount specified in the item and
2 the amount issued out of the Consolidated Revenue Fund by
3 the Finance Minister in respect of that item.
- 4 (6) For the purposes of paragraph (5)(b), an amount is not taken to
5 have been issued by the Finance Minister until the amount is paid
6 out of the Consolidated Revenue Fund.
- 7 (7) To avoid doubt, where a previous determination has been made in
8 relation to an item, the reference in paragraph (5)(b) to the amount
9 specified in the item is taken to be a reference to the amount
10 specified in the item as reduced by that previous determination and
11 any other previous determination.
- 12 (8) To avoid doubt, a determination made under subsection (1) or (2)
13 applies despite any other provision of this Act.
- 14 (9) A determination made under subsection (1) or (2) is a legislative
15 instrument and, despite subsection 44(2) of the *Legislative*
16 *Instruments Act 2003*, section 42 of that Act applies to the
17 determination. However, Part 6 of that Act does not apply to the
18 determination.
- 19 (10) A written request made under subsection (1) or (2) is not a
20 legislative instrument.

Part 3—Additions to basic appropriations**12 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that:
- (a) there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$215 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

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Part 4—Miscellaneous

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13 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9
10

14 Conditions etc. applying to State, ACT, NT and local government items

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12
13

(1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.

14

(2) The payment:

15
16
17

(a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:

18

(i) in relation to the outcome; and

19

(ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and

20

21

(iii) out of money appropriated by an annual Appropriation Act; and

22

23

(b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.

24

25

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27

(3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

28

29

30

31

1 (4) Determinations mentioned in paragraph (2)(a) and determinations
2 made under paragraph (2)(b) are not legislative instruments.

3 (5) This section does not limit the Commonwealth's power to:

4 (a) apply terms and conditions to payments made out of money
5 that is not appropriated by a State, ACT, NT and local
6 government item; or

7 (b) determine the amounts and times of those payments.

8 **15 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for
10 the purposes of this Act.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible persons, (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Water Resources	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Water Resources	Minister for the Environment and Water Resources

Continued

Payments to or for the States, ACT, NT and local government **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of the Environment and Water Resources	More efficient and sustainable use of Australia's water resources	Minister for the Environment and Water Resources	Minister for the Environment and Water Resources
Bureau of Meteorology	Australia benefits from meteorological and related science and services	Minister for the Environment and Water Resources	Minister for the Environment and Water Resources
Department of Families, Community Services and Indigenous Affairs	Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs

Continued

Schedule 1 Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Ageing	Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access to Medical Services - Australians have access to cost-effective medical services	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Citizenship	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Citizenship	Minister for Immigration and Citizenship
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Transport and Regional Services	Minister for Transport and Regional Services

continued

Payments to or for the States, ACT, NT and local government **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Transport and Regional Services	Assisting regions to manage their own futures	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total \$'000
19	Agriculture, Fisheries and Forestry	490,157
20	Attorney-General's	371,547
38	Communications, Information Technology and the Arts	81,140
47	Defence	2,105,142
51	Education, Science and Training	39,743
53	Employment and Workplace Relations	47,781
58	Environment and Water Resources	275,462
62	Families, Community Services and Indigenous Affairs	2,110,173
66	Finance and Administration	102,965
70	Foreign Affairs and Trade	52,026
74	Health and Ageing	1,442,315
79	Human Services	126,348
82	Immigration and Citizenship	55,477
83	Industry, Tourism and Resources	103,034
84	Prime Minister and Cabinet	8,664
91	Transport and Regional Services	2,388,677
95	Treasury	332,764
	Total	10,133,415

APPROPRIATIONS

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non-operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	489,495 <i>520,608</i>	-	662 2,032	490,157 522,640
Attorney-General's	41,861 <i>40,354</i>	-	329,686 248,663	371,547 289,017
Communications, Information Technology and the Arts	20,500 <i>1,687</i>	-	60,640 72,477	81,140 74,164
Defence	2,116 <i>2,174</i>	-	2,103,026 2,007,347	2,105,142 2,009,521
Education, Science and Training	- -	-	39,743 1,625	39,743 1,625
Employment and Workplace Relations	- -	-	47,781 101,520	47,781 101,520
Environment and Water Resources	150,696 <i>44,654</i>	53,831 -	70,935 42,837	275,462 87,491
Families, Community Services and Indigenous Affairs	2,089,887 <i>2,041,447</i>	-	20,286 16,740	2,110,173 2,058,187
Finance and Administration	- -	-	102,965 212,852	102,965 212,852
Foreign Affairs and Trade	- -	-	52,026 117,662	52,026 117,662
Health and Ageing	1,426,611 <i>1,285,967</i>	-	15,704 74,629	1,442,315 1,360,596
Human Services	- -	-	126,348 109,829	126,348 109,829
Immigration and Citizenship	2,732 <i>2,703</i>	-	52,745 132,193	55,477 134,896
Industry, Tourism and Resources	41,243 <i>59,444</i>	-	61,791 54,340	103,034 113,784
Prime Minister and Cabinet	- -	-	8,664 26,585	8,664 26,585
Transport and Regional Services	2,367,687 <i>2,135,305</i>	-	20,990 88,987	2,388,677 2,224,292
Treasury	175,603 <i>189,796</i>	-	157,161 55,803	332,764 245,599
Total: Bill 2	6,808,431 <i>6,324,139</i>	53,831 -	3,271,153 <i>3,366,121</i>	10,133,415 <i>9,690,260</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	489,495 <i>520,608</i>	- -	489,495 <i>520,608</i>
Total: Operating	489,495 <i>520,608</i>	- -	489,495 <i>520,608</i>
Non-operating			
Previous Years' Outputs			662 <i>2,032</i>
Total: Non-operating			662 <i>2,032</i>
Total: Department of Agriculture, Fisheries and Forestry	489,495 <i>520,608</i>	- -	490,157 <i>522,640</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	41,028 <i>39,537</i>	- -	41,028 <i>39,537</i>
Total: Operating	41,028 <i>39,537</i>	- -	41,028 <i>39,537</i>
Non-operating			
Equity Injections			34,472 <i>28,114</i>
Previous Years' Outputs			2,105 -
Total: Non-operating			36,577 <i>28,114</i>
Total: Attorney-General's Department	41,028 <i>39,537</i>	- -	77,605 <i>67,651</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Non-operating			
Equity Injections			293
			142
Total: Administrative Appeals Tribunal	-	-	293
	-	-	142

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Non-operating			
Equity Injections			1,513
			<i>1,582</i>
Total: Australian Crime Commission	-	-	1,513
	-	-	<i>1,582</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			36,609
Total: Australian Customs Service	-	-	36,609
	-	-	<i>38,144</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			90,066
			<i>61,330</i>
Total: Australian Federal Police	-	-	90,066
	-	-	<i>61,330</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			149,616
			<i>112,986</i>
Total: Australian Security Intelligence Organisation	-	-	149,616
	-	-	<i>112,986</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			7,036
			<i>2,443</i>
Total: Australian Transaction Reports and Analysis Centre	-	-	7,036
	-	-	<i>2,443</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
CRIMTRAC AGENCY			
Non-operating			
Previous Years' Outputs			2,969
			-
Total: CrimTrac Agency	-	-	2,969
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Non-operating			
Equity Injections			188
			<i>170</i>
Total: Family Court of Australia	-	-	188
	-	-	<i>170</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			102
			1,703
Total: Federal Court of Australia	-	-	102
	-	-	1,703

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES COURT OF AUSTRALIA			
Non-operating			
Equity Injections			700
			<i>1,222</i>
Total: Federal Magistrates Court of Australia	-	-	700
	<i>-</i>	<i>-</i>	<i>1,222</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			3,476
			-
Total: High Court of Australia	-	-	3,476
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Non-operating			
Equity Injections			111
			<i>132</i>
Total: Human Rights and Equal Opportunity Commission	-	-	111
	<i>-</i>	<i>-</i>	<i>132</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>530</i>
Total: Insolvency and Trustee Service	-	-	-
Australia	-	-	<i>530</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	833 <i>817</i>	- -	833 <i>817</i>
Total: Operating	833 <i>817</i>	- -	833 <i>817</i>
Non-operating			
Equity Injections			- <i>40</i>
Total: Non-operating			- <i>40</i>
Total: Office of Film and Literature Classification	833 <i>817</i>	- -	833 <i>857</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Non-operating			
Equity Injections			30
Total: Office of Parliamentary Counsel	-	-	30
	-	-	30

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Non-operating			
Previous Years' Outputs			400
			-
Total: Office of the Director of Public Prosecutions	-	-	400
	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Non-operating			
Equity Injections			-
			95
Total: Office of the Privacy Commissioner	-	-	-
	-	-	95

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (*italic figures*)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Operating			
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	20,500 <i>1,687</i>	- -	20,500 <i>1,687</i>
Total: Operating	20,500 <i>1,687</i>	- -	20,500 <i>1,687</i>
Non-operating			
Equity Injections			249 <i>2,102</i>
Administered Assets and Liabilities			8,000 <i>4,000</i>
Total: Non-operating			8,249 <i>6,102</i>
Total: Department of Communications, Information Technology and the Arts	20,500 <i>1,687</i>	- -	28,749 <i>7,789</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Non-operating			
Equity Injections			12,750
			<i>14,250</i>
Total: Australian Broadcasting Corporation	-	-	12,750
	-	-	<i>14,250</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			7,748
			627
Total: Australian Communications and Media Authority	-	-	7,748
	-	-	627

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Non-operating			
Equity Injections			90
			90
Total: Australian Film Commission	-	-	90
	-	-	90

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Non-operating			
Equity Injections			116
			<i>16,033</i>
Total: Australian Sports Commission	-	-	116
	-	-	<i>16,033</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			15,797
			<i>4,000</i>
Loans			-
			<i>17,709</i>
Total: National Gallery of Australia	-	-	15,797
	-	-	<i>21,709</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			7,095
			<i>4,978</i>
Total: National Library of Australia	-	-	7,095
	-	-	<i>4,978</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			5,159
			3,493
Total: National Museum of Australia	-	-	5,159
	-	-	3,493

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			3,636
			<i>5,195</i>
Total: Special Broadcasting Service Corporation	-	-	3,636 <i>5,195</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			1,998,630
			1,998,277
Previous Years' Outputs			64,174
			-
Total: Department of Defence	-	-	2,062,804
	-	-	1,998,277

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEFENCE HOUSING AUTHORITY			
Non-operating			
Loans			35,000
			-
Total: Defence Housing Authority	-	-	35,000
	-	-	-

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	2,116	-	2,116
	<i>2,174</i>	-	<i>2,174</i>
Total: Operating	2,116	-	2,116
	<i>2,174</i>	-	<i>2,174</i>
Non-operating			
Equity Injections			3,072
			<i>3,687</i>
Previous Years' Outputs			283
			-
Administered Assets and Liabilities			-
			<i>4,000</i>
Total: Non-operating			3,355
			<i>7,687</i>
Total: Department of Veterans' Affairs	2,116	-	5,471
	<i>2,174</i>	-	<i>9,861</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Non-operating			
Equity Injections			1,867
			<i>1,383</i>
Total: Australian War Memorial	-	-	1,867
	-	-	<i>1,383</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Equity Injections			6,575
			1,625
Previous Years' Outputs			768
			-
Total: Department of Education, Science and Training	-	-	7,343
	-	-	1,625

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			32,400
			-
Total: Australian Nuclear Science and Technology Organisation	-	-	32,400
	-	-	-

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			10,015
			<i>17,874</i>
Total: Department of Employment and Workplace Relations	-	-	10,015
	-	-	<i>17,874</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FAIR PAY COMMISSION SECRETARIAT			
Non-operating			
Equity Injections			-
			<i>2,544</i>
Total: Australian Fair Pay Commission Secretariat	-	-	-
	-	-	<i>2,544</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Equity Injections			-
			<i>6,677</i>
Total: Australian Industrial Registry	-	-	-
	-	-	<i>6,677</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Non-operating			
Equity Injections			37,599
			<i>57,090</i>
Total: Indigenous Business Australia	-	-	37,599
	-	-	<i>57,090</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF WORKPLACE SERVICES			
Non-operating			
Equity Injections			167
			<i>17,335</i>
Total: Office of Workplace Services	-	-	167
	-	-	<i>17,335</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	40,900 <i>44,654</i>	- -	40,900 <i>44,654</i>
Outcome 3 -			
More efficient and sustainable use of Australia's water resources	99,796 -	53,831 -	153,627 -
Total: Operating	140,696 <i>44,654</i>	53,831 -	194,527 <i>44,654</i>
Non-operating			
Equity Injections			26,000
Administered Assets and Liabilities			2,195
			-
			2,611
Total: Non-operating			26,000 <i>4,806</i>
Total: Department of the Environment and Water Resources	140,696 <i>44,654</i>	53,831 -	220,527 <i>49,460</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Operating			
Outcome 1 -			
Australia benefits from meteorological and related science and services	10,000	-	10,000
	-	-	-
Total: Operating	10,000	-	10,000
	-	-	-
Non-operating			
Equity Injections			21,790
			<i>16,672</i>
Total: Non-operating			21,790
			<i>16,672</i>
Total: Bureau of Meteorology	10,000	-	31,790
	-	-	<i>16,672</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			1,145
			<i>359</i>
Total: Great Barrier Reef Marine Park Authority	-	-	1,145 <i>359</i>

ENVIRONMENT AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Non-operating			
Equity Injections			22,000
			<i>21,000</i>
Total: Sydney Harbour Federation Trust	-	-	22,000
	-	-	<i>21,000</i>

Schedule 2 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	15,234 4,467	- -	15,234 4,467
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	858,738 828,305	- -	858,738 828,305
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	57,536 70,086	- -	57,536 70,086
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	1,158,379 1,138,589	- -	1,158,379 1,138,589
Total: Operating	2,089,887 <i>2,041,447</i>	- -	2,089,887 <i>2,041,447</i>

Continued

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
Non-operating			
Equity Injections			4,056
			<i>15,750</i>
Total: Non-operating			4,056
			<i>15,750</i>
Total: Department of Families, Community Services and Indigenous Affairs	2,089,887	-	2,093,943
	<i>2,041,447</i>	-	<i>2,057,197</i>

Schedule 2 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Non-operating			
Equity Injections			16,230
			<i>215</i>
Total: Aboriginal Hostels Limited	-	-	16,230
	-	-	<i>215</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Non-operating			
Equity Injections			-
			<i>775</i>
Total: Australian Institute of Family Studies	-	-	-
	-	-	<i>775</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			96,353
			<i>201,942</i>
Previous Years' Outputs			233
			-
Administered Assets and Liabilities			936
			<i>3,544</i>
Total: Department of Finance and Administration	-	-	97,522
	-	-	<i>205,486</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			1,374
			<i>5,620</i>
Total: Australian Electoral Commission	-	-	1,374
	-	-	<i>5,620</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Non-operating			
Previous Years' Outputs			116
			-
Total: Commonwealth Grants Commission	-	-	116
	-	-	-

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH SUPERANNUATION ADMINISTRATION			
Non-operating			
Equity Injections			3,953
			<i>1,746</i>
Total: Commonwealth Superannuation Administration	-	-	3,953
	-	-	<i>1,746</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			11,632
			<i>49,236</i>
Previous Years' Outputs			2,057
			<i>10,482</i>
Total: Department of Foreign Affairs and Trade	-	-	13,689
	<i>-</i>	<i>-</i>	<i>59,718</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSAID			
Non-operating			
Equity Injections			2,093
			6,644
Administered Assets and Liabilities			14,240
			22,563
Total: AusAID	-	-	16,333
	-	-	<i>29,207</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			13,398
			<i>20,456</i>
Total: Australian Secret Intelligence Service	-	-	13,398
	-	-	<i>20,456</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			4,873
			8,281
Previous Years' Outputs			3,733
			-
Total: Australian Trade Commission	-	-	8,606
	-	-	8,281

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	253,930	-	253,930
	<i>231,985</i>	-	<i>231,985</i>
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	2,385	-	2,385
	<i>2,260</i>	-	<i>2,260</i>
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	1,106,888	-	1,106,888
	<i>993,236</i>	-	<i>993,236</i>
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	48,113	-	48,113
	<i>44,484</i>	-	<i>44,484</i>
Outcome 14 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	15,295	-	15,295
	<i>14,002</i>	-	<i>14,002</i>
Total: Operating	1,426,611	-	1,426,611
	<i>1,285,967</i>	-	<i>1,285,967</i>
Non-operating			
Equity Injections			10,974
			<i>24,620</i>
Administered Assets and Liabilities			-
			<i>49,603</i>
Total: Non-operating			10,974
			<i>74,223</i>
Total: Department of Health and Ageing	1,426,611	-	1,437,585
	<i>1,285,967</i>	-	<i>1,360,190</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			3,600
			-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	3,600
	-	-	-

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Non-operating			
Equity Injections			630
			-
Total: Food Standards Australia New Zealand	-	-	630
	-	-	-

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Non-operating			
Equity Injections			-
			406
Total: National Blood Authority	-	-	-
	-	-	406

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Non-operating			
Equity Injections			500
			-
Total: National Health and Medical Research Council	-	-	500
	-	-	-

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			61,638
			55,056
Previous Years' Outputs			-
			3,797
Total: Department of Human Services	-	-	61,638
	-	-	58,853

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			39,864
			<i>40,309</i>
Previous Years' Outputs			2,232
			-
Total: Centrelink	-	-	42,096
	-	-	<i>40,309</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Non-operating			
Equity Injections			11,830
			<i>10,667</i>
Previous Years' Outputs			10,784
			-
Total: Medicare Australia	-	-	22,614
	-	-	<i>10,667</i>

Schedule 2 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	2,732	-	2,732
	<i>2,703</i>	-	<i>2,703</i>
Total: Operating	2,732	-	2,732
	<i>2,703</i>	-	<i>2,703</i>
Non-operating			
Equity Injections			51,739
			<i>132,193</i>
Previous Years' Outputs			1,006
			-
Total: Non-operating			52,745
			<i>132,193</i>
Total: Department of Immigration and Citizenship	2,732	-	55,477
	<i>2,703</i>	-	<i>134,896</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	41,243	-	41,243
	<i>59,444</i>	-	<i>59,444</i>
Total: Operating	41,243	-	41,243
	<i>59,444</i>	-	<i>59,444</i>
Non-operating			
Equity Injections			15,215
			<i>10,493</i>
Administered Assets and Liabilities			43,761
			<i>42,170</i>
Total: Non-operating			58,976
			<i>52,663</i>
Total: Department of Industry, Tourism and Resources	41,243	-	100,219
	<i>59,444</i>	-	<i>112,107</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			2,656
			<i>1,677</i>
Total: Geoscience Australia	-	-	2,656
	-	-	<i>1,677</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Non-operating			
Equity Injections			159
			-
Total: IP Australia	-	-	159
	-	-	-

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			-
			<i>21,465</i>
Administered Assets and Liabilities			-
			<i>1,370</i>
Total: Department of the Prime Minister and Cabinet	-	-	<i>22,835</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Non-operating			
Equity Injections			315
			<i>500</i>
Total: Australian Public Service Commission	-	-	315
	-	-	<i>500</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections			5,968
			-
Total: Office of National Assessments	-	-	5,968
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			-
			59
Total: Office of the Commonwealth Ombudsman	-	-	-
	-	-	59

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			2,381
			<i>3,191</i>
Total: Office of the Official Secretary to the Governor-General	-	-	2,381 <i>3,191</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	2,178,830	-	2,178,830
	<i>1,974,965</i>	-	<i>1,974,965</i>
Outcome 2 -			
Assisting regions to manage their own futures	188,857	-	188,857
	<i>160,340</i>	-	<i>160,340</i>
Total: Operating	2,367,687	-	2,367,687
	<i>2,135,305</i>	-	<i>2,135,305</i>
Non-operating			
Equity Injections			6,215
			2,866
Administered Assets and Liabilities			6,158
			<i>82,956</i>
Total: Non-operating			12,373
			<i>85,822</i>
Total: Department of Transport and Regional Services	2,367,687	-	2,380,060
	<i>2,135,305</i>	-	<i>2,221,127</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Non-operating			
Equity Injections			-
Administered Assets and Liabilities			138
			172
			27
Total: Australian Maritime Safety Authority	-	-	172
	-	-	165

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Non-operating			
Equity Injections			1,045
			-
Total: Civil Aviation Safety Authority	-	-	1,045
	-	-	-

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			7,400
			<i>3,000</i>
Total: National Capital Authority	-	-	7,400
	-	-	<i>3,000</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending arrangements	2,399	-	2,399
	<i>19,504</i>	-	<i>19,504</i>
Outcome 4 -			
Well functioning markets	173,204	-	173,204
	<i>170,292</i>	-	<i>170,292</i>
Total: Operating	175,603	-	175,603
	<i>189,796</i>	-	<i>189,796</i>
Non-operating			
Equity Injections			110
			276
Previous Years' Outputs			1,820
			-
Administered Assets and Liabilities			53,773
			<i>18,233</i>
Total: Non-operating			55,703
			<i>18,509</i>
Total: Department of the Treasury	175,603	-	231,306
	<i>189,796</i>	-	<i>208,305</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			1,498
			666
Previous Years' Outputs			608
			-
Total: Australian Bureau of Statistics	-	-	2,106
	-	-	666

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			-
			3,958
Total: Australian Competition and Consumer Commission	-	-	-
	-	-	3,958

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			37,210
			<i>6,513</i>
Total: Australian Securities and Investments Commission	-	-	37,210
	-	-	<i>6,513</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			46,580
			<i>14,457</i>
Total: Australian Taxation Office	-	-	46,580
	-	-	<i>14,457</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Non-operating			
Equity Injections			462
			<i>685</i>
Total: Productivity Commission	-	-	462
	-	-	<i>685</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2007-2008
Actual Available Appropriation (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ROYAL AUSTRALIAN MINT			
Non-operating			
Equity Injections			15,100
			<i>11,015</i>
Total: Royal Australian Mint	-	-	15,100
	-	-	<i>11,015</i>

**AGENCY RESOURCING
2007-2008**

PARLIAMENT

Agency Resourcing—2007-2008

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Special Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Special Receipts (a) \$'000
Department of the Senate										
Outcome 1	20,220	-	-	991	-	-	-	14,600	-	35,811
Total	20,220	-	-	991	-	-	-	14,600	-	35,811
Department of the House of Representatives										
Outcome 1	22,313	-	-	170	712	-	-	26,029	-	49,224
Total	22,313	-	-	170	712	-	-	26,029	-	49,224
Department of Parliamentary Services										
Outcome 1	116,786	-	-	6,599	-	-	-	-	-	123,385
Administered Assets & Liabilities										
Total	116,786	-	-	6,599	-	-	11,168	-	-	134,553
TOTAL	159,319	-	-	7,760	712	-	11,168	40,629	-	219,588

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Agriculture, Fisheries and Forestry	332,437	-	-	278,166	392,012	489,495	-	1,086,247	-	2,578,357
Outcome 1 Previous Years' Outputs		662								662
Total	332,437	662	-	278,166	392,012	489,495	-	1,086,247	-	2,579,019
Australian Fisheries Management Authority	-	-	-	61,429	-	-	-	-	-	61,429
Outcome 1 Total	-	-	-	61,429	-	-	-	-	-	61,429
Australian Pesticides and Veterinary Medicines Authority	-	-	-	23,682	-	-	-	-	-	23,682
Outcome 1 Total	-	-	-	23,682	-	-	-	-	-	23,682
Australian Wine and Brandy Corporation	-	-	-	17,787	-	-	-	-	-	17,787
Outcome 1 Total	-	-	-	17,787	-	-	-	-	-	17,787
Biosecurity Australia	21,222	-	-	-	-	-	-	-	-	21,222
Outcome 1 Total	21,222	-	-	-	-	-	-	-	-	21,222

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental			Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Receipts (a) \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Special Appropriation \$'000
Cotton Research and Development Corporation Outcome 1	-	-	-	7,300	-	-	-	-	-	7,300
Total	-	-	-	7,300	-	-	-	-	-	7,300
Fisheries Research and Development Corporation Outcome 1	-	-	-	20,481	-	-	-	-	-	20,481
Total	-	-	-	20,481	-	-	-	-	-	20,481
Grains Research and Development Corporation Outcome 1	-	-	-	115,908	-	-	-	-	-	115,908
Total	-	-	-	115,908	-	-	-	-	-	115,908
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	24,022	-	-	-	-	-	24,022
Total	-	-	-	24,022	-	-	-	-	-	24,022

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					\$'000	\$'000	\$'000			Receipts (a) \$'000
Land and Water Resources	-	-	-	34,220	-	-	-	-	-	34,220
Research and Development Corporation	-	-	-	34,220	-	-	-	-	-	34,220
Outcome 1	-	-	-	34,220	-	-	-	-	-	34,220
Total	-	-	-	34,220	-	-	-	-	-	34,220
Rural Industries	-	-	-	-	-	-	-	-	-	-
Research and Development Corporation	-	-	-	23,541	-	-	-	-	-	23,541
Outcome 1	-	-	-	23,541	-	-	-	-	-	23,541
Total	-	-	-	23,541	-	-	-	-	-	23,541
Sugar Research and Development Corporation	-	-	-	-	-	-	-	-	-	-
Outcome 1	-	-	-	11,193	-	-	-	-	-	11,193
Total	-	-	-	11,193	-	-	-	-	-	11,193
Wheat Export Authority	-	-	-	-	-	-	-	-	-	-
Outcome 1	-	-	-	1,819	-	-	-	-	-	1,819
Total	-	-	-	1,819	-	-	-	-	-	1,819
TOTAL	353,659	662	-	619,548	392,012	489,495	-	1,086,247	-	2,941,623

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Attorney-General's Department										
Outcome 1	83,224	-	-	4,120	446,838	41,028	-	53,539	9,742	638,491
Outcome 2	123,934	-	-	14,316	116,916	-	-	-	-	255,166
Equity Injections Previous Years' Outputs		34,472								34,472
Total	207,158	36,577	-	18,436	563,754	41,028	-	53,539	9,742	930,234
Administrative Appeals Tribunal										
Outcome 1	31,766	-	-	1,063	-	-	-	-	-	32,829
Equity Injections		293								293
Total	31,766	293	-	1,063	-	-	-	-	-	33,122
Australian Crime Commission										
Outcome 1	96,200	-	-	4,610	-	-	-	-	-	100,810
Equity Injections		1,513								1,513
Total	96,200	1,513	-	4,610	-	-	-	-	-	102,323
Australian Customs Service										
Outcome 1	999,774	-	-	59,806	-	-	-	-	-	1,059,580
Equity Injections		36,609								36,609
Total	999,774	36,609	-	59,806	-	-	-	-	-	1,096,189

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Federal Police										
Outcome 1	975,801	-	-	77,844	-	-	-	-	-	1,053,645
Outcome 2	-	-	-	117,056	-	-	-	-	-	117,056
Equity Injections		90,066								90,066
Total	975,801	90,066	-	194,900	-	-	-	-	-	1,260,767
Australian Institute of Criminology										
Outcome 1	7,250	-	-	1,250	-	-	-	-	-	8,500
Total	7,250	-	-	1,250	-	-	-	-	-	8,500
Australian Law Reform Commission										
Outcome 1	3,398	-	-	130	-	-	-	-	-	3,528
Total	3,398	-	-	130	-	-	-	-	-	3,528
Australian Security Intelligence Organisation										
Outcome 1	290,871	-	-	5,282	-	-	-	-	-	296,153
Equity Injections		149,616								149,616
Total	290,871	149,616	-	5,282	-	-	-	-	-	445,769
Australian Transaction Reports and Analysis Centre										
Outcome 1	52,334	-	-	360	-	-	-	-	-	52,694
Equity Injections		7,036								7,036
Total	52,334	7,036	-	360	-	-	-	-	-	59,730

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000			
Criminology Research Council Outcome 1	-	-	-	-	323	-	-	-	229	552
Total	-	-	-	-	323	-	-	-	229	552
CrimTrac Agency Outcome 1	3,181	-	-	39,692	-	-	-	-	-	42,873
Previous Years' Outputs		2,969								2,969
Total	3,181	2,969	-	39,692	-	-	-	-	-	45,842
Family Court of Australia Outcome 1	131,069	188	-	1,650	-	-	-	-	-	132,719
Equity Injections		188								188
Total	131,069	188	-	1,650	-	-	-	-	-	132,907
Federal Court of Australia Outcome 1	78,176	102	-	9,836	-	-	-	-	-	88,012
Equity Injections		102								102
Total	78,176	102	-	9,836	-	-	-	-	-	88,114
Federal Magistrates Court of Australia Outcome 1	53,658	700	-	20	805	-	-	-	-	54,483
Equity Injections		700								700
Total	53,658	700	-	20	805	-	-	-	-	55,183

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2				
					SPPs \$'000	Other (b) \$'000	Special Appropriation Receipts (a) \$'000		
High Court of Australia Outcome 1 Equity Injections Total	13,836 - - 13,836	3,476 - - 3,476	256 - - 256	- - - -	- - - -	- - - -	- - - -	- - - -	14,092 3,476 - 17,568
Human Rights and Equal Opportunity Commission Outcome 1 Equity Injections Total	15,500 - - 15,500	111 - - 111	3,549 - - 3,549	- - - -	- - - -	- - - -	- - - -	- - - -	19,049 111 - 19,160
Insolvency and Trustee Service Australia Outcome 1 Total	36,871 36,871	- -	1,461 1,461	- -	- -	- -	- -	- -	38,332 38,332
National Native Title Tribunal Outcome 1 Total	33,007 33,007	- -	200 200	- -	- -	- -	- -	- -	33,207 33,207
Office of Film and Literature Classification Outcome 1 Total	8,839 8,839	- -	302 302	- -	- -	833 833	- -	- -	9,974 9,974

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Office of Parliamentary Counsel										
Outcome 1	9,382		-	67						9,449
Equity Injections		30								30
Total	9,382	30	-	67						9,479
Office of the Director of Public Prosecutions										
Outcome 1	104,862		-	1,377						106,239
Previous Years' Outputs		400								400
Total	104,862	400	-	1,377						106,639
Office of the Privacy Commissioner										
Outcome 1	6,931		-	850						7,781
Total	6,931	-	-	850						7,781
TOTAL	3,159,864	329,686	-	345,097	564,882	41,861	-	53,539	9,971	4,504,900

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000				Appropriation \$'000
Department of Communications, Information Technology and the Arts											
Outcome 1	57,555		-	5,453	191,038					-	254,046
Outcome 2	6,731		-	488	28,897						56,616
Outcome 3	79,499		-	329	587,854					147,531	815,213
Equity Injections		249									249
Administered Assets & Liabilities							8,000				8,000
Total	143,785	249	-	6,270	807,789	20,500	8,000	-	147,531	-	1,134,124
Australia Business Arts Foundation Limited											
Outcome 1	-		-	4,951							4,951
Total	-	-	-	4,951	-	-	-	-	-	-	4,951
Australia Council											
Outcome 1	91,661		-	2,376							94,037
Outcome 2	69,716		-	1,807							71,523
Total	161,377	-	-	4,183	-	-	-	-	-	-	165,560

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Broadcasting Corporation	666,586	-	-	178,968	-	-	-	-	-	845,554
Outcome 1	87,317	-	-	-	-	-	-	-	-	87,317
Outcome 2	77,921	-	-	-	-	-	-	-	-	77,921
Outcome 3	-	-	-	-	-	-	-	-	-	-
Equity Injections	12,750	-	-	-	-	-	-	-	-	12,750
Total	831,824	12,750	-	178,968	-	-	-	-	-	1,023,542
Australian Communications and Media Authority	63,607	-	-	1,270	-	-	-	-	-	64,927
Outcome 1	30,833	-	-	200	-	-	-	500	71,189	102,722
Outcome 2	-	-	-	-	-	-	-	-	-	-
Equity Injections	7,748	-	-	-	-	-	-	-	-	7,748
Total	94,440	7,748	-	1,470	-	-	-	500	71,239	175,397
Australian Film Commission	52,984	90	-	4,304	-	-	-	-	-	57,288
Outcome 1	-	-	-	-	-	-	-	-	-	-
Equity Injections	90	-	-	-	-	-	-	-	-	90
Total	52,984	90	-	4,304	-	-	-	-	-	57,378
Australian Film, Television and Radio School	23,636	-	-	2,129	-	-	-	-	-	25,765
Outcome 1	23,636	-	-	2,129	-	-	-	-	-	25,765
Total	23,636	-	-	2,129	-	-	-	-	-	25,765

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian National Maritime Museum Outcome 1	23,433	-	-	6,420	-	-	-	-	29,853
Total	23,433	-	-	6,420	-	-	-	-	29,853
Australian Sports Anti-Doping Authority Outcome 1	12,948	-	-	1,503	-	-	-	-	14,451
Total	12,948	-	-	1,503	-	-	-	-	14,451
Australian Sports Commission Outcome 1	72,895	-	-	5,933	-	-	-	-	78,828
Outcome 2	131,514	-	-	15,256	-	-	-	-	146,770
Equity Injections	116	116	-	-	-	-	-	-	116
Total	204,409	116	-	21,189	-	-	-	-	225,714
Bundanon Trust Outcome 1	-	-	-	2,015	-	-	-	-	2,015
Total	-	-	-	2,015	-	-	-	-	2,015
Film Australia Limited Outcome 1	-	-	-	18,161	-	-	-	-	18,161
Total	-	-	-	18,161	-	-	-	-	18,161

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
National Archives of Australia										
Outcome 1	7,547	-	-	384	-	-	-	-	-	7,931
Outcome 2	59,253	-	-	1,118	-	-	-	-	-	60,371
Total	66,800	-	-	1,502	-	-	-	-	-	68,302
National Gallery of Australia										
Outcome 1	42,642	-	-	7,755	-	-	-	-	-	50,397
Equity Injections		15,797								15,797
Total	42,642	15,797	-	7,755	-	-	-	-	-	66,194
National Library of Australia										
Outcome 1	58,578	-	-	11,677	-	-	-	-	-	70,255
Equity Injections		7,095								7,095
Total	58,578	7,095	-	11,677	-	-	-	-	-	77,350
National Museum of Australia										
Outcome 1	40,952	-	-	7,807	-	-	-	-	-	48,759
Equity Injections		5,159								5,159
Total	40,952	5,159	-	7,807	-	-	-	-	-	53,918

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Special Broadcasting Service Corporation Outcome 1	184,716		-	63,641					248,357
Equity Injections		3,636							3,636
Total	184,716	3,636	-	63,641	-	-	-	-	251,993
TOTAL	1,942,524	52,640	-	343,945	807,789	20,500	8,000	500	3,394,668

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

DEFENCE

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Defence										
Outcome 1	1,576,590	-	-	43,496	-	-	-	-	-	1,620,086
Outcome 2	5,012,665	-	-	210,827	-	-	-	-	-	5,223,492
Outcome 3	6,393,005	-	-	282,579	-	-	-	-	-	6,675,584
Outcome 4	5,325,120	-	-	201,201	-	-	-	-	-	5,526,321
Outcome 5	303,430	-	-	13,169	-	-	-	-	-	316,599
Outcome 6	559,316	-	-	14,873	-	-	-	-	-	574,189
Outcome 7	-	1,998,630	-	-	-	-	2,802,468	-	-	2,802,468
Equity Injections										
Previous Years'										
Outputs	19,170,126	64,174	-	766,145	-	-	2,802,468	-	-	64,174
Total	19,170,126	2,062,804	-	766,145	-	-	2,802,468	-	-	24,801,543
Defence Housing Authority										
Outcome 1	-	35,000	-	870,901	-	-	-	-	-	870,901
Loans										
Total	-	35,000	-	870,901	-	-	-	-	-	905,901
Defence Materiel Organisation										
Outcome 1	93,413	-	-	8,735,440	-	-	-	-	-	8,828,853
Total	93,413	-	-	8,735,440	-	-	-	-	-	8,828,853

Continued

DEFENCE

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Veterans' Affairs										
Outcome 1	132,843			29,958	42,927			5,935,270		6,140,998
Outcome 2	121,905			259	12,574			4,644,865		4,781,719
Outcome 3	13,944			37	36,298					50,279
Outcome 4	50,038			149	8,274					58,461
Outcome 5	-			692	-					692
Equity Injections		3,072								3,072
Previous Years' Outputs		283								283
Total	318,730	3,355	-	31,095	100,073	-	2,116	10,580,135	-	11,035,504
Australian War Memorial										
Outcome 1	38,159			7,300	-					45,459
Equity Injections		1,867								1,867
Total	38,159	1,867	-	7,300	-	-	-	-	-	47,326
TOTAL	19,620,428	2,103,026	-	10,410,881	100,073	-	2,116	13,382,603	-	45,619,127

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Department of Education, Science and Training										
Outcome 1	194,368		-	1,648					35	10,044,890
Outcome 2	85,161		-	392	234,371			9,614,468		7,199,135
Outcome 3	119,042		-	1,206	50,486			7,063,096		2,562,792
Outcome 4	14,190		-	192	1,146,872			1,295,672		130,595
Outcome 5	41,357		-	6,377	116,213			-		1,645,730
Outcome 6	34,593		-	17,191	361,880			1,236,116		107,610
Equity Injections		6,575	-		36,621			19,205		6,575
Previous Years' Outputs		768								768
Total	488,711	7,343	-	27,006	1,946,443			19,228,557	35	21,698,095
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1	11,856		-	3,285						15,141
Total	11,856		-	3,285						15,141
Australian Institute of Marine Science										
Outcome 1	26,645		-	9,992						36,637
Total	26,645		-	9,992						36,637

Continued

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Nuclear Science and Technology Organisation										
Outcome 2	252		-	-						252
Outcome 3	151,416		-	43,569						194,985
Equity Injections		32,400								32,400
Total	151,668	32,400	-	43,569	-	-	-	-	-	227,637
Australian Research Council										
Outcome 1	15,251		-	-				571,800	1,925	588,976
Total	15,251	-	-	-	-	-	-	571,800	1,925	588,976
Commonwealth Scientific and Industrial Research Organisation										
Outcome 1	664,470		-	364,300						1,028,770
Total	664,470	-	-	364,300	-	-	-	-	-	1,028,770
Teaching Australia - Australian Institute for Teaching and School Leadership Limited										
Outcome 1	-		-	712						712
Total	-	-	-	712	-	-	-	-	-	712

Continued

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental			Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Receipts (a) \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
The Carrick Institute for Learning and Teaching in Higher Education Limited Outcome 1	-	-	-	-	-	-	-	825	825
Total	-	-	-	-	-	-	-	825	825
TOTAL	1,358,601	39,743	-	1,946,443	-	-	19,800,357	1,960	23,596,793

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	Other (b) \$'000	Special Appropriation \$'000		
Department of Employment and Workplace Relations									
Outcome 1	1,242,811	-	-	-	2,221,991	-	21,784,041	-	25,248,843
Outcome 2	170,205	-	-	10,100	98,572	-	52,000	-	330,877
Outcome 3	109,522	-	-	-	493,962	-	-	-	603,484
Equity Injections		10,015							10,015
Total	1,522,538	10,015	-	10,100	2,814,525	-	21,836,041	-	26,193,219
Australian Fair Pay Commission Secretariat									
Outcome 1	10,778	-	-	-	-	-	-	-	10,778
Total	10,778	-	-	-	-	-	-	-	10,778
Australian Industrial Registry									
Outcome 1	53,868	-	-	99	-	-	3,140	-	57,107
Total	53,868	-	-	99	-	-	3,140	-	57,107
Comcare									
Outcome 1	5,787	-	101,530	248,908	-	-	-	-	356,225
Total	5,787	-	101,530	248,908	-	-	-	-	356,225
Equal Opportunity for Women in the Workplace Agency									
Outcome 1	2,972	-	-	366	-	-	-	-	3,338
Total	2,972	-	-	366	-	-	-	-	3,338

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation Receipts (a) \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Indigenous Business Australia Outcome 1	36,765	37,599	-	124,923	-	-	-	-	161,688
Equity Injections	36,765	37,599	-	124,923	-	-	-	-	37,599
Total	36,765	37,599	-	124,923	-	-	-	-	199,287
Office of the Australian Building and Construction Commissioner	32,747	-	-	10	-	-	-	-	32,757
Total	32,747	-	-	10	-	-	-	-	32,757
Office of Workplace Services	60,909	167	-	-	-	-	-	-	60,909
Equity Injections	60,909	167	-	-	-	-	-	-	167
Total	60,909	167	-	-	-	-	-	-	61,076
Seafarers Safety, Rehabilitation and Compensation Authority	-	-	-	-	-	-	-	280	280
Outcome 1	-	-	-	-	-	-	-	280	280
Total	-	-	-	-	-	-	-	280	280
TOTAL	1,726,364	47,781	101,530	384,406	2,814,525	-	21,839,181	280	26,914,067

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ENVIRONMENT AND WATER RESOURCES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000			
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000				Appropriation \$'000	
Department of the Environment and Water Resources												
Outcome 1	300,819		-	47,856	684,129			-	40,900	24,972	5,614	1,104,290
Outcome 2	106,010		-	1,553				-				107,563
Outcome 3	91,861		-		21,482			-	99,796			266,970
Equity Injections		26,000										26,000
Total	498,690	26,000	-	49,409	705,611			53,831	140,696	24,972	5,614	1,504,823
Bureau of Meteorology												
Outcome 1	235,661		-	19,000				-	10,000			264,661
Equity Injections		21,790										21,790
Total	235,661	21,790	-	19,000				-	10,000			286,451
Director of National Parks												
Outcome 1			-	70,662				-				70,662
Total			-	70,662				-				70,662
Great Barrier Reef Marine Park Authority												
Outcome 1	21,516		8,200		700			-				46,949
Equity Injections		1,145										1,145
Total	21,516	1,145	8,200	16,533	700			-				48,094

Continued

ENVIRONMENT AND WATER RESOURCES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Appropriation Receipts (a) \$'000
National Water Commission Outcome 1 Total	10,378 10,378	-	-	-	550,001 550,001	-	-	-	-	560,379 560,379
Office of the Renewable Energy Regulator Outcome 1 Total	2,631 2,631	-	-	-	-	-	-	583 583	-	3,214 3,214
Sydney Harbour Federation Trust Outcome 1 Equity Injections Total	569 569	22,000 22,000	-	7,000 7,000	-	-	-	-	-	7,569 22,000 29,569
TOTAL	769,445	70,935	8,200	162,604	1,256,312	150,696	53,831	25,555	5,614	2,503,192

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Families, Community Services and Indigenous Affairs										
Outcome 1	93,071		-	15,085	417,215	15,234	-	88,576	94,554	723,735
Outcome 2	464,683		-	1,948	414,843	858,738	-	27,310,939	51,184	29,102,335
Outcome 3	555,501		-	821	446,008	57,536	-	18,272,012	-	19,331,878
Outcome 4	135,872		-	323	110,572	1,158,379	-	2,252	3,350	1,410,748
Equity Injections		4,056								4,056
Total	1,249,127	4,056	-	18,177	1,388,638	2,089,887	-	45,673,779	149,088	50,572,752
Aboriginal Hostels Limited										
Outcome 1	33,830		-	11,626	-	-	-	-	-	45,456
Equity Injections		16,230								16,230
Total	33,830	16,230	-	11,626	-	-	-	-	-	61,686
Australian Institute of Family Studies										
Outcome 1	4,276		-	8,756	-	-	-	-	-	13,032
Total	4,276	-	-	8,756	-	-	-	-	-	13,032
Indigenous Land Corporation										
Outcome 1	-	-	-	50,235	-	-	-	-	-	50,235
Total	-	-	-	50,235	-	-	-	-	-	50,235

Continued

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Torres Strait Regional Authority Outcome 1	51,778	-	-	1,885	-	-	-	-	53,663
Total	51,778	-	-	1,885	-	-	-	-	53,663
TOTAL	1,339,011	20,286	-	90,679	1,388,638	2,089,887	-	45,673,779	50,751,368

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FINANCE AND ADMINISTRATION

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (c) \$'000
Department of Finance and Administration										
Outcome 1	107,472		-	10,061	14,474	-	-	5,409,622	-	5,541,629
Outcome 2	62,925		-	158,474	620	-	-	-	-	222,019
Outcome 3	47,282		-	6,479	207,284	-	-	147,891	-	408,936
Outcome 4	33,383		-	647	-	-	-	-	-	34,030
Equity Injections		96,353								96,353
Previous Years' Outputs		233								233
Administered Assets & Liabilities								936		936
Special Capital Appropriation								1,163,150		1,163,150
Total	251,062	96,586	-	175,661	222,378	-	936	6,720,663	-	7,467,286
Australian Electoral Commission										
Outcome 1	42,563		9,000	9,617	-	-	-	-	-	61,180
Outcome 2	91,045		-	2,250	-	-	-	46,145	-	139,440
Outcome 3	41,943		-	56	-	-	-	-	-	41,999
Equity Injections		1,374								1,374
Total	175,551	1,374	9,000	11,923	-	-	-	46,145	-	243,993
Australian Reward Investment Alliance										
Outcome 1	-		-	17,543	-	-	-	-	-	17,543
Total	-	-	-	17,543	-	-	-	-	-	17,543

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (c) \$'000
Future Fund Management Agency Outcome 1	-	-	-	-	-	-	-	-	9,608,645	9,608,645
Total	-	-	-	-	-	-	-	-	9,608,645	9,608,645
Commonwealth Grants Commission Outcome 1	7,909	-	-	8	-	-	-	-	-	7,917
Previous Years' Outputs	7,909	116	-	8	-	-	-	-	-	116
Total	7,909	116	-	8	-	-	-	-	-	8,033
Commonwealth Superannuation Administration Outcome 1	4,921	3,953	-	77,285	-	-	-	-	-	82,206
Equity Injections	4,921	3,953	-	77,285	-	-	-	-	-	86,159
Total	4,921	3,953	-	77,285	-	-	-	-	-	86,159
TOTAL	439,443	102,029	9,000	282,420	222,378	-	936	6,766,808	9,608,645	17,431,659

(a) Departmental receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

(c) Administered receipts from independent sources that are available to be spent. For the Future Fund Management Agency, the amount shown is an estimate of credits to the Future Fund Special Account, not including proceeds of the term deposits which have matured and been reinvested.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Foreign Affairs and Trade										
Outcome 1	542,854		-	45,800	220,029	-	-	-	-	808,683
Outcome 2	211,521		-	-	500	-	-	500	-	212,521
Outcome 3	53,993		-	697	24,778	-	-	-	-	79,468
Outcome 4	-		-	52,725	-	-	-	-	-	52,725
Equity Injections		11,632								11,632
Previous Years' Outputs		2,057								2,057
Total	808,368	13,689	-	99,222	245,307	-	-	500	-	1,167,086
AusAID										
Outcome 1	102,386		-	229	2,483,918	-	-	-	3,049	2,589,582
Outcome 2	6,518		-	-	4,482	-	-	-	-	11,000
Equity Injections		2,093								2,093
Administered Assets & Liabilities										
Total	108,904	2,093	-	229	2,488,400	-	14,240	-	3,049	2,616,915
Australian Centre for International Agricultural Research										
Outcome 1	51,479		-	11,215	-	-	-	-	-	62,694
Total	51,479	-	-	11,215	-	-	-	-	-	62,694

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Australian Secret Intelligence Service Outcome 1	148,733		-	22,947	-	-	-	-	-	171,680
Equity Injections	13,398									13,398
Total	148,733	13,398	-	22,947	-	-	-	-	-	185,078
Australian Trade Commission										
Outcome 1	160,637		-	30,625	159,280	-	-	-	-	350,542
Outcome 2	9,706		-	2,531	-	-	-	-	-	12,237
Equity Injections		4,873								4,873
Previous Years' Outputs	3,733									3,733
Total	170,343	8,606	-	33,156	159,280	-	-	-	-	371,385
TOTAL	1,287,827	37,786	-	166,769	2,892,987	-	14,240	500	3,049	4,403,158

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

HEALTH AND AGEING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000				
Department of Health and Ageing										
Outcome 1	70,459		-	94,607	274,645	253,930	-	443,208	7,865	1,144,714
Outcome 2	53,226		-	10,905	455,347	-	-	7,242,398	-	7,761,876
Outcome 3	28,899		-	1,304	103,822	2,385	-	12,471,116	-	12,607,526
Outcome 4	177,126		-	3,773	509,435	1,106,888	-	6,048,586	-	7,845,808
Outcome 5	41,118		-	1,251	952,547	-	-	-	-	994,916
Outcome 6	10,640		-	303	151,082	-	-	-	-	162,025
Outcome 7	9,652		-	257	296,148	-	-	-	-	306,057
Outcome 8	52,567		-	1,604	447,232	-	-	-	-	501,403
Outcome 9	9,081		-	2,332	11,840	-	-	3,464,250	-	3,487,503
Outcome 10	20,345		-	530	132,705	-	-	2,861	-	156,441
Outcome 11	13,944		-	460	115,731	-	-	31,206	3,745	165,086
Outcome 12	17,561		-	462	210,110	-	-	-	-	228,133
Outcome 13	24,116		-	1,057	13,992	48,113	-	9,802,779	-	9,890,057
Outcome 14	25,500		-	726	36,646	15,295	-	-	-	78,167
Equity Injections		10,974								10,974
Total	554,234	10,974	-	119,571	3,711,282	1,426,611	-	39,506,404	11,610	45,340,686
Aged Care Standards and Accreditation Agency										
Outcome 1	-		-	28,584	-	-	-	-	-	28,584
Total	-		-	28,584	-	-	-	-	-	28,584

Continued

HEALTH AND AGEING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Institute of Health and Welfare										
Outcome 1	8,718	-	-	17,241	-	-	-	-	-	25,959
Total	8,718	-	-	17,241	-	-	-	-	-	25,959
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	15,867	3,600	-	9,253	-	-	-	-	-	25,120
Equity Injections										3,600
Total	15,867	3,600	-	9,253	-	-	-	-	-	28,720
Cancer Australia										
Outcome 1	3,724	-	-	-	17,431	-	-	-	-	21,155
Total	3,724	-	-	-	17,431	-	-	-	-	21,155
Food Standards Australia New Zealand										
Outcome 1	18,093	630	-	3,163	-	-	-	-	-	21,256
Equity Injections										630
Total	18,093	630	-	3,163	-	-	-	-	-	21,886
General Practice Education and Training Limited										
Outcome 1	-	-	-	78,656	-	-	-	-	-	78,656
Total	-	-	-	78,656	-	-	-	-	-	78,656

Continued

HEALTH AND AGEING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
National Blood Authority										
Outcome 1	6,021	-	-	3,875	7,606	-	-	-	684,721	702,223
Total	6,021	-	-	3,875	7,606	-	-	-	684,721	702,223
National Health and Medical Research Council										
Outcome 1	32,700	-	-	-	530,331	-	-	-	-	563,031
Equity Injections		500								500
Total	32,700	500	-	-	530,331	-	-	-	-	563,531
National Institute of Clinical Studies Australia Limited										
Outcome 1	-	-	-	93	-	-	-	-	-	93
Total	-	-	-	93	-	-	-	-	-	93
Private Health Insurance Administration Council										
Outcome 1	-	-	4,435	389	-	-	-	190,000	173	194,997
Total	-	-	4,435	389	-	-	-	190,000	173	194,997
Private Health Insurance Ombudsman										
Outcome 1	1,923	-	-	10	-	-	-	-	-	1,933
Total	1,923	-	-	10	-	-	-	-	-	1,933

Continued

HEALTH AND AGEING

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Professional Services Review Outcome 1	6,148	-	-	50	-	-	-	-	-	6,198
Total	6,148	-	-	50	-	-	-	-	-	6,198
TOTAL	647,428	15,704	4,435	260,885	4,266,650	1,426,611	-	39,696,404	696,504	47,014,621

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

HUMAN SERVICES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Human Services Outcome 1 Equity Injections Total	609,054	61,638	-	264,780	144,521	-	-	72,665	982,094	2,073,114
Centrelink Outcome 1 Equity Injections Previous Years' Outputs Total	657,519	39,864	-	2,095,334	-	-	-	-	-	2,752,853
Medicare Australia Outcome 1 Equity Injections Previous Years' Outputs Total	585,983	11,830	-	81,702	-	-	-	-	-	667,685
	585,983	22,614	-	81,702	-	-	-	-	-	10,784
	657,519	42,096	-	2,095,334	-	-	-	-	-	2,232
	657,519	42,096	-	2,095,334	-	-	-	-	-	2,794,949
	585,983	11,830	-	81,702	-	-	-	-	-	39,864
	585,983	10,784	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232
	585,983	22,614	-	81,702	-	-	-	-	-	2,232

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Immigration and Citizenship										
Outcome 1	1,052,374		-	21,987	56,756				4,500	-
Outcome 2	212,520		-	17,914	204,249				-	-
Equity Injections Previous Years' Outputs		51,739								51,739
Total	1,264,894	52,745	-	39,901	261,005			4,500	-	1,625,777
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)										
Outcome 1	40,313		-	1,650					-	-
Total	40,313		-	1,650					-	41,963
TOTAL	1,305,207	52,745	-	41,551	261,005			4,500	-	1,667,740

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Industry, Tourism and Resources										
Outcome 1	283,028	-	-	42,925	441,428	-	-	764,946	3,455	1,577,025
Outcome 2	52,820	-	-	1,073	239,590	-	-	-	-	293,483
Equity Injections		15,215								15,215
Administered Assets & Liabilities										
Total	335,848	15,215	-	43,998	681,018	41,243	43,761	764,946	3,455	1,929,484
Geoscience Australia										
Outcome 1	144,596	-	-	22,822	20	-	-	-	485	167,923
Equity Injections		2,656								2,656
Total	144,596	2,656	-	22,822	20	-	-	-	485	170,579
IP Australia										
Outcome 1	3,414	-	-	138,915	77	-	-	-	-	142,406
Equity Injections		159								159
Total	3,414	159	-	138,915	77	-	-	-	-	142,565
Tourism Australia										
Outcome 1	136,269	-	-	25,157	-	-	-	-	-	161,426
Total	136,269	-	-	25,157	-	-	-	-	-	161,426
TOTAL	620,127	18,030	-	230,892	681,115	41,243	43,761	764,946	3,940	2,404,054

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

PRIME MINISTER AND CABINET

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of the Prime Minister and Cabinet										
Outcome 1	134,860	-	-	2,007	8,908	-	-	909	5,047	151,731
Total	134,860	-	-	2,007	8,908	-	-	909	5,047	151,731
Australian National Audit Office										
Outcome 1	23,804	-	196	696	-	-	-	-	-	24,696
Outcome 2	39,234	-	196	1,630	-	-	-	-	-	41,060
Total	63,038	-	392	2,326	-	-	-	-	-	65,756
Australian Public Service Commission										
Outcome 1	20,498	-	-	19,408	-	-	-	-	-	39,906
Equity Injections		315								315
Total	20,498	315	-	19,408	-	-	-	-	-	40,221
National Australia Day Council										
Outcome 1	-	-	-	2,981	-	-	-	-	-	2,981
Total	-	-	-	2,981	-	-	-	-	-	2,981
Office of National Assessments										
Outcome 1	28,248	-	-	-	-	-	-	-	-	28,248
Outcome 2	1,487	-	-	-	-	-	-	-	-	1,487
Equity Injections		5,968								5,968
Total	29,735	5,968	-	-	-	-	-	-	-	35,703

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation Receipts (a) \$'000	
					SPPs \$'000	Other (b) \$'000	Appropriation \$'000		
Office of the Commonwealth Ombudsman Outcome 1	17,763	-	1,673	-	-	-	-	-	19,436
Total	17,763	-	1,673	-	-	-	-	-	19,436
Office of the Inspector-General of Intelligence and Security Outcome 1	1,754	-	-	-	-	-	-	-	1,754
Total	1,754	-	-	-	-	-	-	-	1,754
Office of the Official Secretary to the Governor-General Outcome 1	11,658	2,381	-	1,225	-	-	-	365	13,320
Equity Injections	11,658	2,381	-	1,225	-	-	-	365	15,701
TOTAL	279,306	8,664	392	10,133	-	-	1,274	5,047	333,283

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Transport and Regional Services										
Outcome 1	187,258		-	3,959	264,723	2,178,830	-	54,330	-	2,689,100
Outcome 2	55,689		-	1,041	213,036	188,857	-	1,752,654	13,223	2,224,500
Equity Injections Administered Assets & Liabilities		6,215								6,215
Total	242,947	6,215	-	5,000	477,759	2,367,687	6,158	1,806,984	13,223	4,925,973
Australian Maritime Safety Authority										
Outcome 1	39,340		57,090	4,812	9,631	-	-	-	-	110,873
Administered Assets & Liabilities							172			172
Total	39,340	-	57,090	4,812	9,631	-	172	-	-	111,045
Civil Aviation Safety Authority										
Outcome 1	44,521	1,045	68,428	25,684	-	-	-	-	-	138,633
Equity Injections										1,045
Total	44,521	1,045	68,428	25,684	-	-	-	-	-	139,678

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
National Capital Authority										
Outcome 1	20,437		-	1,602	11,886					-
Administered Assets & Liabilities										
Total	20,437	-	-	1,602	11,886	7,400	7,400	-	-	41,325
TOTAL	347,245	7,260	125,518	37,098	499,276	2,367,687	13,730	1,806,984	13,223	5,218,021

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000			
Department of the Treasury										
Outcome 1	28,534	-	-	5,698	-	-	-	37,996	-	72,228
Outcome 2	17,171	-	-	258	-	2,399	-	41,850,000	-	41,869,828
Outcome 3	43,286	-	-	612	-	-	-	-	-	43,898
Outcome 4	49,000	-	-	2,337	5,000	173,204	-	-	-	229,541
Equity Injections Previous Years'		110								110
Outputs		1,820								1,820
Administered Assets & Liabilities							53,773			53,773
Total	137,991	1,930	-	8,905	5,000	175,603	53,773	41,887,996	-	42,271,198
Australian Bureau of Statistics										
Outcome 1	299,094	1,498	-	21,241	-	-	-	-	-	320,335
Equity Injections Previous Years'										1,498
Outputs		608								608
Total	299,094	2,106	-	21,241	-	-	-	-	-	322,441
Australian Competition and Consumer Commission										
Outcome 1	113,805	-	-	575	-	-	-	-	-	114,380
Total	113,805	-	-	575	-	-	-	-	-	114,380

Continued

TREASURY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					SPPs \$'000	Other \$'000	(b) Appropriation \$'000			
Australian Office of Financial Management Outcome 1	8,528	-	-	867	10	-	-	5,163,771	-	5,173,176
Special Capital Appropriation	-	-	-	-	-	-	-	235,783,000	-	235,783,000
Total	8,528	-	-	867	10	-	-	240,946,771	-	240,956,176
Australian Prudential Regulation Authority Outcome 1	2,580	-	90,178	5,270	-	-	-	500	-	98,528
Total	2,580	-	90,178	5,270	-	-	-	500	-	98,528
Australian Securities and Investments Commission Outcome 1	291,566	-	-	6,880	5,206	-	-	36,000	50	339,702
Equity Injections	-	37,210	-	-	-	-	-	-	50	37,210
Total	291,566	37,210	-	6,880	5,206	-	-	36,000	50	376,912
Australian Taxation Office Outcome 1	2,782,828	-	-	66,794	-	-	-	10,002,766	-	12,852,388
Equity Injections	-	46,580	-	-	-	-	-	-	-	46,580
Total	2,782,828	46,580	-	66,794	-	-	-	10,002,766	-	12,898,968

Continued

TREASURY

Agency Resourcing—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Corporations and Markets Advisory Committee Outcome 1 Total	1,040 1,040	-	-	39 39	-	-	-	-	1,079 1,079
Inspector General of Taxation Outcome 1 Total	2,188 2,188	-	-	52 52	-	-	-	-	2,240 2,240
National Competition Council Outcome 1 Total	4,025 4,025	-	-	24 24	-	-	-	-	4,049 4,049
Productivity Commission Outcome 1 Equity Injections Total	34,443 34,443	462 462	-	50 50	-	-	-	-	34,493 34,955
Royal Australian Mint Outcome 1 Equity Injections Total	-	15,100 15,100	-	56,098 56,098	-	-	-	-	56,098 71,198
TOTAL	3,678,088	103,388	90,178	166,795	10,216	175,603	53,773	292,874,033	50 297,152,124

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.