



# BUDGET

**AGENCY RESOURCING**

BUDGET PAPER NO. 4

2008-09

**CIRCULATED BY**

**THE HONOURABLE LINDSAY TANNER MP**  
MINISTER FOR FINANCE AND DEREGULATION  
OF THE COMMONWEALTH OF AUSTRALIA

FOR THE INFORMATION OF HONOURABLE MEMBERS  
ON THE OCCASION OF THE BUDGET 2008-09

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# INTRODUCTION

The purpose of Budget Paper No. 4 is to consolidate information on the resourcing expected to be available to entities by source of appropriation<sup>1</sup>. Underpinning this Budget Paper are the appropriation bills which provide more specific detail on the annual appropriations. The bills are published separately and can also be obtained from the budget website.

A number of changes have been made in Budget Paper No. 4 and the supporting Portfolio Budget Statements (PB Statements) of departments and agencies for the 2008-09 Budget. These changes are the result of Operation Sunlight, the policy platform through which the Government seeks to enhance the quality, transparency and consistency of Budget reporting, and promote good governance.

Initiatives being implemented in this Budget Paper in 2008-09 include a new table showing estimated expenses for each special appropriation Act for each agency and a register of special accounts. The Agency Resourcing table also now includes comparator figures for the previous financial year.

The Portfolio Budget Statements (PB Statements) are declared in the appropriation Acts to be relevant documents for the purposes of interpreting the Appropriations. The PB Statements for 2008-09 have been redesigned to provide a more streamlined and strategic focus, with an emphasis on improving the presentation and readability. They include, for the first time, a Resource Statement which provides in a single presentation information on all amounts of resources available to each entity.

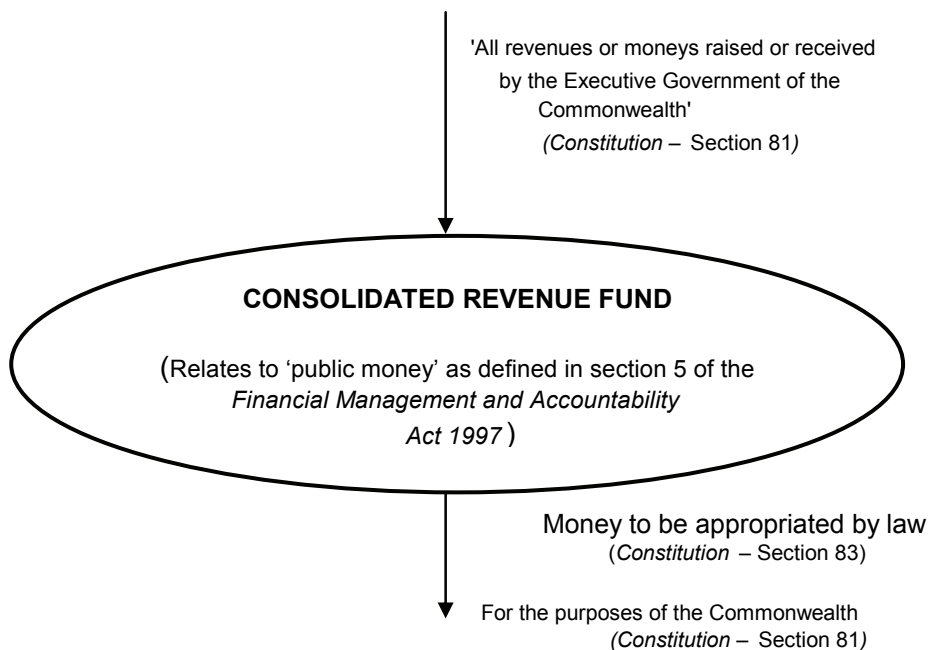
## APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing'. That is, all moneys paid to the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. Whether or not the Commonwealth has credited those moneys to a fund or an account, the moneys form part of the CRF upon receipt by, or on behalf of, the Commonwealth. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust. Section 81 does not deal with the manner in which money that forms the CRF shall be kept, nor does it deal with the keeping and auditing of the public accounts.

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1 References to 'entity' in Budget Paper 4 are references to agencies under the *Financial Management and Accountability Act 1997*, bodies under the *Commonwealth Authorities and Companies Act 1997* and the High Court of Australia.

## The Constitution and the Consolidated Revenue Fund



Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law. Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, noted in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be drawn from the CRF. This is a key element of the provisions which safeguard Parliament's control over Government spending.

Appropriations can be classified as either special appropriations or annual appropriations. The latter are contained in the annual appropriation Acts.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the Government. Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the Government can only deal with such appropriations. Accordingly, the annual appropriations are split into those that provide for the

ordinary annual services of the Government (Appropriation Bill (No. 1) 2008-2009) and those that do not (Appropriation Bill (No. 2) 2008-2009) <sup>2</sup>.

In dealing with what constitutes the ordinary annual services of the Government and those which do not, the Senate and the Government came to an agreement, which is generally referred to as the 'Compact of 1965'. The Compact determines the allocation of items between the annual appropriation bills. It was most recently altered in 1999 for the introduction of accrual budgeting.

The services of the three parliamentary departments are not considered to be ordinary annual services of the Government. Accordingly, there is a third budget annual appropriation bill, the Appropriation (Parliamentary Departments) Bill (No. 1) 2008-2009, which proposes appropriations for the parliamentary departments.

A second set of three annual appropriation bills is usually introduced during the financial year. Called the Additional Estimates (or just Additional) appropriation bills, those three bills correspond to the three budget appropriation bills and continue the numbering sequence: Appropriation Bill No. 3 (i.e. ordinary annual services), Appropriation Bill No. 4 (i.e. other than ordinary annual services) and Appropriation (Parliamentary Departments) Bill No. 2. Further annual appropriation bills are introduced during the year if required.

The annual appropriation bills are the source of funding for approximately a quarter of all Government expenditure each year. The remaining three quarters is funded by special appropriation provisions in other legislation. Special appropriations provide money for particular purposes, for example, to finance a particular project or a programme such as social security payments. Some special appropriations state an amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state an amount but the appropriation is instead determined by legislative criteria or conditions. They can be referred to as being 'unlimited by amount' or 'standing' appropriations.

A proportion of expenditure from special appropriations is expenditure from special accounts. Special accounts are established for specific purposes by reference to sections 20 or 21 of the *Financial Management and Accountability Act 1997* (FMA Act). Special accounts are a method of delivering programmes that are funded by indirect taxes or other compulsory imposts, contributions by other Governments, amounts appropriated by the Parliament for crediting to a special account or contributions by members of the community.

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2 Although the Senate may not amend a bill proposing appropriations for ordinary annual services, it may send a message to the House of Representatives asking the House to amend such a bill.

Where special accounts are credited with amounts, such as from an indirect tax, a special appropriation or an annual appropriation (as is provided for under section 18 of Appropriation Bill (No. 1) 2008-2009), the FMA Act provides an appropriation for the purposes of the special account up to the balance of the account.

The annual appropriation bills are supported by PB Statements prepared by portfolio Ministers. The PB Statements contain details of the estimated payments under each of the annual appropriation bills and other legislation providing appropriations. They also contain details of estimated receipts from other sources, including taxation, customs, excise and receipts from fees and charges collected by entities. Individual PB Statements therefore contain more detail and are intended to further explain the purposes and planned performance of government agencies and their contributions towards the achievement of outcomes.

The PB Statements are made available to the Senate Standing Committees to assist with their examination of the Government's budget. The statements are published as Budget Related Papers and tabled in the Parliament at budget time.

More information on appropriations is provided on the Department of Finance and Deregulation web site at: [www.finance.gov.au/budgetgroup/appropriation\\_bills.html](http://www.finance.gov.au/budgetgroup/appropriation_bills.html)

## **STRUCTURE OF APPROPRIATIONS**

The annual appropriation bills propose specified amounts of appropriation for expenditure by agencies in achieving the Government's outcomes<sup>3</sup>. Those amounts must be expended on the purposes for which the appropriations are provided and that expenditure must be consistent with Government policy. The Finance Minister is responsible on behalf of the Government for arrangements to ensure that agencies adhere to those requirements. The key means for implementing that role is the regime of drawing rights established under the FMA Act. Agencies do not have an automatic right to those appropriations.

As mentioned above, appropriations are provided for particular purposes. For all administered expenses appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results or impacts on the community or the environment that the Government intends to achieve. They are specified by the responsible portfolio minister with the endorsement of the Finance Minister. The purpose of departmental outputs appropriations is to provide money for the annual operating costs of agencies.

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<sup>3</sup> Agency refers to an agency within the meaning of the *Financial Management and Accountability Act 1997*, or the High Court of Australia.



Appropriation Bill (No. 1) and (No. 2) 2008-2009 have been revised to make clear the legal status of bodies subject to the *Commonwealth Authorities and Companies Act 1997* (CAC Act) in relation to annual appropriations. CAC Act bodies are legally separate from the Commonwealth and so do not debit appropriations or make payments from the CRF. The legislation text, accordingly, has been changed to state explicitly that relevant appropriations are made for payment by departments to CAC Act bodies rather than directly to CAC Act bodies. The layout of the Schedules to the Bills has also been changed to show that those appropriations are for payment by the relevant portfolio departments to the CAC Act bodies and to show CAC Act bodies immediately after the responsible portfolio departments in the portfolio summary and the agency detail tables.

The purpose and detailed operation of the clauses in the 2008-09 Budget appropriation Bills are outlined in an Explanatory Memorandum tabled in Parliament on Budget Night. The Appropriation Bills and Explanatory Memorandum are available at:

[www.budget.gov.au](http://www.budget.gov.au) and also at [www.comlaw.gov.au](http://www.comlaw.gov.au).

Further information on outcomes and on the outcomes and outputs framework more generally is available at:

[www.finance.gov.au/budgetgroup/Commonwealth\\_Budget\\_-\\_Overview/the\\_outcomes\\_\\_outputs\\_frameworko.html](http://www.finance.gov.au/budgetgroup/Commonwealth_Budget_-_Overview/the_outcomes__outputs_frameworko.html).

### **Appropriation Bill (No. 1)**

Appropriation Bill (No. 1) 2008-2009 proposes appropriations for activities that are considered to be the ordinary annual services of the Government and hence the Bill cannot be amended by the Senate under section 53 of the Constitution.

In Appropriation Bill (No. 1) 2008-2009, amounts are set out according to whether they are departmental outputs, administered expenses, or for payment to CAC Act bodies. Departmental outputs involve costs over which an agency has control<sup>4</sup>. They are the ordinary operating costs of Government agencies. Expenditure typically covered by Departmental outputs include:

- employee expenses;
- suppliers; and
- other operational expenses (e.g. replacement and maintenance of existing departmental assets).

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<sup>4</sup> This definition is in accordance with the Finance Minister's Orders (Financial Statements) and Australian Accounting Standard 29.

Departmental outputs are appropriated as a single amount for each agency. The single appropriation represents the cost of all the outputs that the agency plans to deliver. Appropriation Bill (No. 1) 2008-2009 shows a split of that amount across outcomes. The split is notional, providing an indication of the departmental resources that will be required to achieve agency outcomes.

Administered expenses are those administered by the agency on behalf of the Government. The appropriations represent the amounts required to meet the total estimated expenses for the administered outcomes that are expected to be incurred in 2008-09. They are normally related to activities governed by eligibility rules and conditions established by the Government or Parliament such as grants, subsidies and benefit payments. Agencies therefore have less discretion over how administered expenses are spent. Administered expenses are appropriated separately for outcomes (i.e. the split across outcomes is not notional), specifying precisely how much can be expended on each outcome.

An amount appropriated to a portfolio department for payment to a CAC Act body may only be applied for payment to the CAC Act body named and may not be paid out of the CRF for any other purpose. These amounts are treated by the portfolio departments as an administered appropriation. However, CAC Act bodies will normally account for those amounts as departmental funding when they receive the payments.

The detail on appropriations in Appropriation Bill (No. 1) 2008-2009 is set out in Schedule 1 to the Bill.

## **Appropriation Bill (No. 2)**

As explained above, Appropriation Bill (No. 2) 2008-2009 provides appropriations for matters that are not proposed for the ordinary annual services of the Government. It covers both administered expenses (grants to the states, payments to the Australian Capital Territory, Northern Territory and local government and new administered expenses), and 'non-operating' costs (including payments to CAC Act bodies).

Non-operating costs (sometimes called 'capital' costs) comprise:

- *'equity injections'*, which are provided to agencies to, for example, enable investment in new capacity to produce departmental outputs;
- *'loans'*, which are provided to agencies by Government when an investment is expected to result in a direct return such as an efficiency saving (these are generally not formal loans established in contracts);
- *'previous years' outputs'* appropriations, which provide funding to replenish appropriations used to deliver departmental outputs in a previous year. This can occur, for example, late in a financial year when a decision is made to implement a new activity after the date for inclusion in the additional appropriation bills. Such

activities are funded initially from existing appropriations which are then replenished by the *previous years' outputs* appropriation; and

- '*administered assets and liabilities*' appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by agencies on behalf of the Government.

'CAC Act body payment' appropriations in Appropriation Bill (No. 2) 2008-2009 are made available to the responsible portfolio department for payment to a CAC Act body to meet their non-operating costs. An amount appropriated for a 'CAC Act body payment item' may only be applied for payment to the CAC Act body named.

Schedule 1 to Appropriation Bill (No. 2) 2008-2009 confers on the ministers named, power to determine:

- conditions under which payments to the States, the ACT and NT and local government authorities may be made; and
- the amounts and timing of those payments.

The detail on appropriations in Appropriation Bill (No. 2) 2008-2009 is set out in Schedule 2 to the Bill.

### **Appropriation (Parliamentary Departments) Bill (No. 1)**

The Appropriation (Parliamentary Departments) Bill (No. 1) 2008-2009 proposes appropriations for all the departmental outputs, administered expenses and non-operating costs of the three parliamentary departments.

### **Annual appropriations generally**

The annual appropriations Acts are not expressed in terms of a particular financial year and do not automatically lapse. Generally, annual appropriations are available until they are spent. For example, departmental outputs appropriations provide funding for all the expected expenses required to carry out activities in the financial year. Those expenses include employee entitlements and depreciation. Because the cash to meet such expenses can be required at times other than when the expenses are incurred, the departmental outputs appropriations remain available until required.

As the timing of the cash requirements can be different from the time when commitments are made, non-operating costs appropriations also do not lapse and amounts that are unspent at the end of the financial year remain available to be spent in later years.

Amounts appropriated for departmental outputs and for non-operating costs can be subject to a reduction process, first introduced in the additional estimates

appropriations Acts for 2003-2004. Under this process, on request in writing from a responsible minister, the Finance Minister may issue a determination to reduce the entity's departmental expense or non-operating costs appropriation. Requests for amounts to be reduced arise because the appropriation is no longer required.

From 2008-09, appropriations for administered expenses will be subject to an annual process by which amounts which are not required to fund activities in the year are extinguished. Agencies' financial statements, as published in their annual reports, will govern the amounts to be extinguished. This process ensures that amounts not required for the year are permanently extinguished. If Government then wishes to spend that amount in a later financial year, it must seek a further appropriation in a later appropriation bill.

There can be situations where entities require extra funding for urgent expenditure for which there is insufficient appropriation. In such cases, Appropriation Bill (No. 1) 2008-2009 and Appropriation Bill (No. 2) 2008-2009 each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide the urgent additional appropriation. The AFM provision in Appropriation Bill (No. 1) 2008-2009 is limited to a maximum of \$295 million and in Appropriation Bill (No. 2) 2008-2009 is limited to \$380 million. The limits have been increased from those for 2007-08. The increase was because the previous arrangement for 'recovering' AFM amounts from later appropriation Acts has been discontinued.

Reporting to Parliament about the use of the AFM has been improved by replacing the 'AFM as a Final Charge' document with an annual report to Parliament on use of the AFM provision. The advances annual report will cover all amounts issued. Details on each amount issued under the AFM are also provided to Parliament through the requirements of the *Legislative Instruments Act 2003*.

Appropriation (Parliamentary Departments) Bill (No. 1) 2008-2009 also contains a clause corresponding to the AFM provided in the other two bills. Called the Advance to the Presiding Officer (APO), the total that may be issued is limited according to the parliamentary department concerned. As with the AFM provision, the practice of recovering APO amounts from later appropriation Acts has been discontinued and usage of the APO will be reported in the advances annual report.

Section 31 of the FMA Act provides that an agency's most recent departmental item is increased by the amount of receipts which are of a kind prescribed by regulations under the FMA Act. Therefore, departmental appropriation items in Appropriation Bill (No. 1) 2008-2009 may be increased during the year by amounts of a kind prescribed in the *Financial Management and Accountability Regulations 1997*. This mechanism provides the appropriation authority for amounts that would not otherwise be available for agencies to spend. Section 13 of Appropriation Bill (No.1) 2008-2009 provides for transitional arrangements where agencies' arrangements pre-date the amendment to the FMA Act in relation to agency receipts.

All three budget appropriation bills include for information purposes a figure for the previous financial year, labelled the 'Actual Available Appropriation'. That figure is printed in italics under each amount. It is calculated for each item by adding the amounts appropriated in the previous year's annual appropriation Acts, amounts changed under provisions of the FMA Act plus adjustments such as AFMs, reductions and limits applied administratively by the Department of Finance and Deregulation. The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

## **THE AGENCY RESOURCING TABLE**

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by entity, and for expenses by outcome, the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual appropriation bills; special appropriations; and receipts from independent sources.

Receipts from independent sources include moneys received that:

- may be spent by agencies through agreements under section 31 of the FMA Act;
- are credited to special accounts that are not directly appropriated to the agency; and
- CAC Act bodies may spend in accordance with their enabling legislation or Ministerial agreement.

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations and receipts from independent sources are estimates based on models of client numbers etc.

For each of the different sources of funding the Agency Resourcing table also includes a figure for the previous financial year as a comparison, labelled the 'Estimated Actual'. It is printed in italics under each estimated amount for the Budget year. In relation to the appropriations Bills, the Estimated Actual is the same as the Actual Available Appropriation. For special appropriations and receipts from independent sources, the Estimated Actual amounts are the estimated actual amounts published in the PB Statements.

Note that, because some entities provide funding to others, the total amounts in the Agency Resourcing table cannot be used to calculate total resourcing at the whole of Government level. Similarly, transactions between entities while shown in financial statements of individual agencies, are eliminated in the Commonwealth's consolidated

financial statements. This treatment is in accordance with section 5 of the annual appropriation bills, which states that notional transactions between agencies are treated as real transactions, even though the amounts do not leave the CRF. Also, while amounts appropriated for payment to CAC Act bodies are treated as administered by the relevant portfolio departments, they are shown in the Agency Resourcing table from the perspective of the CAC Act bodies that receive payments from those appropriations.

## **TABLE OF ESTIMATED EXPENSES AGAINST SPECIAL APPROPRIATIONS**

Budget Paper No. 4 contains a new table showing estimates of expenses for each active special appropriation act for each agency. It is in two parts: the first is a summary table showing the total special appropriations by portfolio. The second shows the estimate for each special appropriation Act for each agency for the Budget year and an 'Estimated Actual' figure for the previous year.

## **REGISTER OF SPECIAL ACCOUNTS**

As part of Operation Sunlight, Budget Paper No. 4 also includes a special accounts register which lists all special accounts authorised under the FMA Act. Special accounts are listed in the Register by portfolio, agency and name of special account.

## **THE GOODS AND SERVICES TAX**

Australian Government entities generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. The amounts of appropriation shown in the three budget appropriation bills for 2008-2009 exclude recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that appropriations be increased by the amount of recoverable GST on payments by FMA agencies from all appropriations limited by amount. As a result, there is sufficient appropriation for payments under all appropriations, provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial appropriation.

# Agency Resourcing





**PARLIAMENT**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Department/Outcome/ Non-operating	Departmental						Administered						Total \$'000
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000		
Department of the Senate													
Outcome 1	20,254 19,727	- -	- -	306 302	- -	- -	- -	14,459 13,847	- -	- -	35,019 33,876		
Total	20,254 19,727	- -	- -	306 302	- -	- -	- -	14,459 13,847	- -	- -	35,019 33,876		
Department of the House of Representatives													
Outcome 1	21,935 22,210	- -	- -	176 170	- 922	- -	- -	27,989 26,029	- -	- -	50,100 49,331		
Total	21,935 22,210	- -	- -	176 170	- 922	- -	- -	27,989 26,029	- -	- -	50,100 49,331		
Department of Parliamentary Services													
Outcome 1	116,852 115,780	- -	- -	6,130 6,276	- -	- -	- -	- -	- -	- -	122,982 122,056		
Previous Years' Outputs		469 -									469 -		
											Continued		

**PARLIAMENT**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Department/Outcome/ Non-operating	Departmental				Administered				Total	
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Special Receipts (a) \$'000
Administered Assets & Liabilities										
Total	116,852 115,780	469 -	- -	6,130 6,276	- -	- -	11,446 11,168	- -	- -	134,897 133,224
<b>TOTAL</b>	<b>159,041</b> <i>157,717</i>	<b>469</b> -	- -	<b>6,612</b> <i>6,748</i>	- <i>922</i>	- -	<b>11,446</b> <i>11,168</i>	<b>42,448</b> <i>39,876</i>	- -	<b>220,016</b> <i>216,431</i>

(a) Departmental and administered receipts from independent sources that are available to be spent.  
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

**AGRICULTURE, FISHERIES AND FORESTRY**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000		
Department of Agriculture, Fisheries and Forestry	334,897	-	273,021	-	454,952	527,907	-	993,337	-	2,584,114
Outcome 1	367,436	-	271,853	-	812,188	1,034,553	-	1,165,012	1,350	3,652,392
Previous Years' Outputs		3,950 662								3,950 662
<b>Total</b>	<b>334,897 367,436</b>	<b>3,950 662</b>	<b>273,021 271,853</b>	<b>-</b>	<b>454,952 812,188</b>	<b>527,907 1,034,553</b>	<b>-</b>	<b>993,337 1,165,012</b>	<b>-</b>	<b>2,588,064 3,653,054</b>
Australian Fisheries Management Authority										
Outcome 1	-	-	55,574	-	-	-	-	-	-	55,574
<b>Total</b>	<b>-</b>	<b>-</b>	<b>55,574</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52,763</b>
Australian Wine and Brandy Corporation										
Outcome 1	-	-	15,960	-	-	-	-	-	-	15,960
<b>Total</b>	<b>-</b>	<b>-</b>	<b>15,960</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,677</b>

Continued

**AGRICULTURE, FISHERIES AND FORESTRY**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Cotton Research and Development Corporation Outcome 1	-	-	-	7,521	-	-	-	-	-	7,521
	-	-	-	8,111	-	-	-	-	-	8,111
<b>Total</b>	-	-	-	7,521	-	-	-	-	-	7,521
	-	-	-	8,111	-	-	-	-	-	8,111
Fisheries Research and Development Corporation Outcome 1	-	-	-	27,056	-	-	-	-	-	27,056
	-	-	-	23,491	-	-	-	-	-	23,491
<b>Total</b>	-	-	-	27,056	-	-	-	-	-	27,056
	-	-	-	23,491	-	-	-	-	-	23,491
Grains Research and Development Corporation Outcome 1	-	-	-	135,620	-	-	-	-	-	135,620
	-	-	-	118,772	-	-	-	-	-	118,772
<b>Total</b>	-	-	-	135,620	-	-	-	-	-	135,620
	-	-	-	118,772	-	-	-	-	-	118,772

Continued

**AGRICULTURE, FISHERIES AND FORESTRY**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	24,040	-	-	-	-	-	24,040
Total	-	-	-	23,608	-	-	-	-	-	23,608
Land and Water Resources Research and Development Corporation Outcome 1	-	-	-	24,919	-	-	-	-	-	24,919
Total	-	-	-	38,593	-	-	-	-	-	38,593
Rural Industries Research and Development Corporation Outcome 1	-	-	-	22,866	-	-	-	-	-	22,866
Total	-	-	-	23,577	-	-	-	-	-	23,577
	-	-	-	22,866	-	-	-	-	-	22,866
	-	-	-	23,577	-	-	-	-	-	23,577
	-	-	-	22,866	-	-	-	-	-	22,866
	-	-	-	23,577	-	-	-	-	-	23,577
	-	-	-	22,866	-	-	-	-	-	22,866
	-	-	-	23,577	-	-	-	-	-	23,577

Continued

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2008-2009  
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Sugar Research and Development Corporation Outcome 1	-	-	-	11,293	-	-	-	-	11,293
	-	-	-	13,167	-	-	-	-	13,167
<b>Total</b>	-	-	-	11,293	-	-	-	-	11,293
	-	-	-	13,167	-	-	-	-	13,167
Australian Pesticides and Veterinary Medicines Authority Outcome 1	638	-	-	23,262	-	-	-	-	23,900
	630	-	-	21,721	-	-	-	-	22,351
<b>Total</b>	638	-	-	23,262	-	-	-	-	23,900
	630	-	-	21,721	-	-	-	-	22,351
Biosecurity Australia Outcome 1	20,843	-	-	-	-	-	-	-	20,843
	21,124	-	-	34	-	-	-	-	21,158
<b>Total</b>	20,843	-	-	-	-	-	-	-	20,843
	21,124	-	-	34	-	-	-	-	21,158

Continued

**AGRICULTURE, FISHERIES AND FORESTRY**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Export Wheat Commission Outcome 1	-	-	-	1,640	-	-	-	-	1,640
	-	-	-	3,070	-	-	-	-	3,070
<b>Total</b>	-	-	-	1,640	-	-	-	-	1,640
	-	-	-	3,070	-	-	-	-	3,070
<b>PORTFOLIO</b>	<b>356,378</b>	<b>3,950</b>	-	<b>622,772</b>	<b>454,952</b>	<b>527,907</b>	-	<b>993,337</b>	-
<b>TOTAL</b>	<b>389,190</b>	<b>662</b>	-	<b>614,437</b>	<b>812,188</b>	<b>1,034,553</b>	-	<b>1,165,012</b>	<b>1,350</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000		
	Appropriation		Appropriation		Appropriation		Appropriation		Appropriation				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other \$'000	(b) \$'000	Special \$'000	Receipts (a) \$'000		Receipts (a) \$'000	
Attorney-General's Department													
Outcome 1	97,964	-	384,548	160,223	8,856	474,131	41,861	-	30,100	1,050	1,050	682,741	
	91,575	-	474,131	41,861	5,416	474,131	41,861	-	29,225	1,030	1,030	643,238	
Outcome 2	121,772	-	64,053	-	15,038	152,874	-	-	2,500	2,500	2,500	205,863	
	121,227	-	152,874	-	18,788	152,874	-	-	6,457	2,450	2,450	301,796	
Outcome 3	10,400	-	111,716	163,402	7	111,716	163,402	-	-	1,020	1,020	286,545	
	5,148	-	67,201	117,870	3	67,201	117,870	-	-	542	542	190,765	
Equity Injections		18,144										18,144	
		35,782										35,782	
Previous Years' Outputs		-										-	
		2,105										2,105	
Administered Assets & Liabilities								21,000				21,000	
								10,481				10,481	
Total	230,136	18,144	560,317	323,625	23,901	694,206	159,731	21,000	32,600	4,570	4,570	1,214,293	
	217,950	37,887	694,206	159,731	24,207	694,206	159,731	10,481	35,682	4,022	4,022	1,184,167	
Australian Institute of Criminology													
Outcome 1	7,166	-	-	-	1,674	-	-	-	-	-	-	8,840	
	7,717	-	-	-	2,044	-	-	-	-	-	-	9,761	
Total	7,166	-	-	-	1,674	-	-	-	-	-	-	8,840	
	7,717	-	-	-	2,044	-	-	-	-	-	-	9,761	

Continued



**ATTORNEY-GENERAL'S**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian Law Reform Commission Outcome 1	3,360 3,382	- -	- -	160 163	- -	- -	- -	- -	3,520 3,545
<b>Total</b>	3,360 3,382	- -	- -	160 163	- -	- -	- -	- -	3,520 3,545
Criminology Research Council Outcome 1	330 -	- -	- -	233 217	- -	- -	- -	- -	563 217
<b>Total</b>	330 -	- -	- -	233 217	- -	- -	- -	- -	563 217
Administrative Appeals Tribunal Outcome 1	31,849 32,215	- -	- -	1,073 1,063	- -	- -	- -	- -	32,922 33,278
Equity Injections	- 293	- 293	- -	- -	- -	- -	- -	- -	- 293
<b>Total</b>	31,849 32,215	- 293	- -	1,073 1,063	- -	- -	- -	- -	32,922 33,571

Continued

**ATTORNEY-GENERAL'S**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Commission for Law Enforcement Integrity Outcome 1	2,821 2,013	- -	- -	- -	- -	- -	- -	- -	- -	2,821 2,013
Equity Injections		750								750
<b>Total</b>	<b>2,821 2,013</b>	<b>750</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>3,571 2,013</b>
Australian Crime Commission Outcome 1	96,663 99,378			2,158 2,083						98,821 101,461
Equity Injections		2,009								2,009
<b>Total</b>	<b>96,663 99,378</b>	<b>2,009</b>	<b>- -</b>	<b>2,158 2,083</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>98,821 103,470</b>

Continued

**ATTORNEY-GENERAL'S**  
 Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation		Special		Receipts (a) \$'000	Appropriation Bill No. 2		Appropriation		Receipts (a) \$'000		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Special \$'000		Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000			Special \$'000
Australian Customs Service	1,011,165	-	61,203	-	-	-	-	-	-	-	-	1,452,368
Outcome 1	1,011,715	-	59,806	-	-	-	-	-	-	-	-	1,441,521
Equity Injections		23,241										23,241
		37,540										37,540
<b>Total</b>	<b>1,011,165</b>	<b>23,241</b>	<b>61,203</b>	<b>-</b>	<b>61,203</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>380,000</b>	<b>-</b>	<b>-</b>	<b>1,475,609</b>
	<b>1,011,715</b>	<b>37,540</b>	<b>59,806</b>	<b>-</b>	<b>59,806</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>370,000</b>	<b>-</b>	<b>-</b>	<b>1,479,061</b>
Australian Federal Police												
Outcome 1	1,009,351	-	-	-	9,688	-	-	-	-	-	-	1,019,039
	992,919	-	1,369	-	-	-	-	-	-	-	-	994,288
Outcome 2	-	-	212,183	-	-	-	-	-	-	-	-	212,183
	-	-	224,895	-	-	-	-	-	-	-	-	224,895
Equity Injections		131,281										131,281
		90,620										90,620
<b>Total</b>	<b>1,009,351</b>	<b>131,281</b>	<b>212,183</b>	<b>-</b>	<b>212,183</b>	<b>-</b>	<b>-</b>	<b>9,688</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,362,503</b>
	<b>992,919</b>	<b>90,620</b>	<b>226,264</b>	<b>-</b>	<b>226,264</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,309,803</b>

Continued

**ATTORNEY-GENERAL'S**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Security Intelligence Organisation Outcome 1	352,653 291,460	- -	- -	5,730 5,670	- -	- -	- -	- -	- -	358,383 297,130
Equity Injections		70,810 158,661								70,810 158,661
<b>Total</b>	352,653 291,460	70,810 158,661	- -	5,730 5,670	- -	- -	- -	- -	- -	429,193 455,791
Australian Transaction Reports and Analysis Centre Outcome 1	54,095 52,093	- -	- -	- -	- -	- -	- -	- -	2 2	54,097 52,095
Equity Injections		- 7,036								- 7,036
<b>Total</b>	54,095 52,093	- 7,036	- -	- -	- -	- -	- -	- -	2 2	54,097 59,131
CrimTrac Agency Outcome 1	6,123 3,544	- -	- -	49,285 50,390	- -	- -	- -	- -	4,748 2,531	60,156 56,465
Previous Years' Outputs		- 2,969								- 2,969
<b>Total</b>	6,123 3,544	- 2,969	- -	49,285 50,390	- -	- -	- -	- -	4,748 2,531	60,156 59,434

Continued

**ATTORNEY-GENERAL'S**  
 Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Family Court of Australia Outcome 1	126,603 130,377	-	-	2,000 2,000	-	-	-	-	-	128,603 132,377
Equity Injections	-	188	-	-	-	-	-	-	-	- 188
<b>Total</b>	126,603 130,377	- 188	- -	2,000 2,000	- -	- -	- -	- -	- -	128,603 132,565
Federal Court of Australia Outcome 1	77,478 78,462	-	-	10,263 9,749	-	-	-	-	-	87,741 88,211
Equity Injections	-	102	-	-	-	-	-	-	-	- 102
<b>Total</b>	77,478 78,462	- 102	- -	10,263 9,749	- -	- -	- -	- -	- -	87,741 88,313
Federal Magistrates Court of Australia Outcome 1	55,808 55,807	-	-	222 430	843 805	-	-	-	100 100	56,973 57,142
Equity Injections	-	700	-	-	-	-	-	-	-	- 700
<b>Total</b>	55,808 55,807	- 700	- -	222 430	843 805	- -	- -	- -	100 100	56,973 57,842

Continued

**ATTORNEY-GENERAL'S**  
 Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
High Court of Australia Outcome 1	15,237 13,787	- -	- -	256 320	- -	- -	- -	- -	15,493 14,107
Equity Injections	-	3,476	-	-	-	-	-	-	3,476
<b>Total</b>	<b>15,237 13,787</b>	<b>- 3,476</b>	<b>- -</b>	<b>256 320</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>15,493 17,583</b>
Human Rights and Equal Opportunity Commission Outcome 1	13,550 14,981	- -	- -	2,440 2,440	- -	- -	- -	- -	15,990 17,421
Equity Injections	-	111	-	-	-	-	-	-	111
<b>Total</b>	<b>13,550 14,981</b>	<b>- 111</b>	<b>- -</b>	<b>2,440 2,440</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>15,990 17,532</b>
Insolvency and Trustee Service Australia Outcome 1	36,317 36,701	- -	- -	2,400 2,178	- -	- -	- -	1,600 1,740	56,817 56,019
<b>Total</b>	<b>36,317 36,701</b>	<b>- -</b>	<b>- -</b>	<b>2,400 2,178</b>	<b>- -</b>	<b>- -</b>	<b>1,600 1,740</b>	<b>16,500 15,400</b>	<b>56,817 56,019</b>

Continued

**ATTORNEY-GENERAL'S**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
National Capital Authority Outcome 1	13,657 18,750	-	-	1,602 1,602	11,070 11,886	-	-	-	-	26,329 32,238
Administered Assets & Liabilities							24,500 7,400			24,500 7,400
<b>Total</b>	13,657 18,750	-	-	1,602 1,602	11,070 11,886	-	24,500 7,400	-	-	50,829 39,638
National Native Title Tribunal Outcome 1	32,156 32,965	-	-	200 200	-	-	-	-	-	32,356 33,165
<b>Total</b>	32,156 32,965	-	-	200 200	-	-	-	-	-	32,356 33,165
Office of Parliamentary Counsel Outcome 1	9,363 9,339	-	-	90 79	-	-	-	-	-	9,453 9,418
Equity Injections		-	30							- 30
<b>Total</b>	9,363 9,339	-	30	90 79	-	-	-	-	-	9,453 9,448

Continued

**ATTORNEY-GENERAL'S**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Office of the Director of Public Prosecutions Outcome 1	107,356 105,760	- -	- -	2,250 1,500	- -	- -	- -	- -	- -	109,606 107,260
Previous Years' Outputs	- 400	- -	- -	- -	- -	- -	- -	- -	- -	- 400
Total	107,356 105,760	- 400	- -	2,250 1,500	- -	- -	- -	- -	- -	109,606 107,660
<b>PORTFOLIO</b>	<b>3,293,237</b>	<b>244,226</b>	-	<b>379,323</b>	<b>581,918</b>	<b>323,625</b>	<b>45,500</b>	<b>414,200</b>	<b>25,920</b>	<b>5,307,949</b>
<b>TOTAL</b>	<b>3,211,315</b>	<b>342,022</b>	-	<b>392,405</b>	<b>706,897</b>	<b>159,731</b>	<b>17,881</b>	<b>407,422</b>	<b>22,055</b>	<b>5,259,728</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.



**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Department of Broadband, Communications and the Digital Economy									
Outcome 1	103,689	-	1,392	1,392	209,110	-	-	190,820	505,011
	54,858	-	857	857	451,709	-	-	101,272	608,695
Equity Injections		303							303
		147							147
<b>Total</b>	<b>103,689</b>	<b>303</b>	<b>1,392</b>	<b>1,392</b>	<b>209,110</b>	<b>-</b>	<b>-</b>	<b>190,820</b>	<b>505,314</b>
	54,858	147	857	857	451,709	-	-	101,272	608,842
Australian Broadcasting Corporation									
Outcome 1	683,384	-	209,231	209,231	-	-	-	-	892,615
	666,586	-	208,968	208,968	-	-	-	-	875,554
Outcome 2	90,671	-	-	-	-	-	-	-	90,671
	87,317	-	-	-	-	-	-	-	87,317
Outcome 3	84,356	-	-	-	-	-	-	-	84,356
	80,060	-	-	-	-	-	-	-	80,060
Equity Injections		11,250							11,250
		12,750							12,750
<b>Total</b>	<b>858,411</b>	<b>11,250</b>	<b>209,231</b>	<b>209,231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,078,892</b>
	833,963	12,750	208,968	208,968	-	-	-	-	1,055,681

Continued

## BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2008-2009  
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Special Broadcasting Service Corporation Outcome 1	191,128 188,601	- -	- -	71,833 65,946	- -	- -	- -	- -	262,961 254,547
Equity Injections		2,586 3,636							2,586 3,636
<b>Total</b>	191,128 188,601	2,586 3,636	- -	71,833 65,946	- -	- -	- -	- -	265,547 258,183
Australian Communications and Media Authority Outcome 1	61,760 62,032	- -	- -	1,276 1,270	- -	- -	- -	- -	63,086 63,352
Outcome 2	31,253 35,197	- -	- -	200 200	- -	- -	300 281	66,894 71,189	98,647 106,867
Equity Injections		3,694 7,579							3,694 7,579
<b>Total</b>	93,013 97,229	3,694 7,579	- -	1,476 1,470	- -	- -	300 281	66,944 71,239	165,427 177,798
<b>PORTFOLIO</b>	<b>1,246,241</b>	<b>17,833</b>	<b>-</b>	<b>283,932</b>	<b>209,110</b>	<b>-</b>	<b>-</b>	<b>257,764</b>	<b>2,015,180</b>
<b>TOTAL</b>	<b>1,174,651</b>	<b>24,112</b>	<b>-</b>	<b>277,241</b>	<b>451,709</b>	<b>-</b>	<b>281</b>	<b>172,511</b>	<b>2,100,504</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.  
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Communications, Information Technology and the Arts	-	-	-	-	-	-	-	-	-
Outcome 1	57,555	-	87,561	3,285	-	-	-	-	148,401
Outcome 2	4,512	-	8,442	312	2,000	-	-	-	15,266
Outcome 3	23,848	-	93,219	1	-	-	-	64,099	181,168
Equity Injections	-	102	-	-	-	-	-	-	102
Administered Assets & Liabilities	-	-	-	-	-	1,248	-	-	1,248
<b>Total</b>	85,915	102	189,223	3,598	2,000	1,248	-	64,099	346,185
<b>PORTFOLIO</b>	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	85,915	102	189,223	3,598	2,000	1,248	-	64,099	346,185

(a) Departmental and administered receipts from independent sources that are available to be spent.  
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

**DEFENCE**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	Other (b) \$'000			
Department of Defence									
Outcome 1	18,379,067	-	-	877,554	-	23,300	2,943,338	-	22,223,259
	1,653,165	-	-	911,645	-	-	2,807,352	-	5,372,162
Outcome 2	1,000,107	-	-	-	-	-	-	-	1,000,107
	5,164,829	-	-	-	-	-	-	-	5,164,829
Outcome 3	12,863	-	-	-	-	-	-	-	12,863
	6,567,036	-	-	-	-	-	-	-	6,567,036
Outcome 4	-	-	-	-	-	-	-	-	-
	5,421,763	-	-	-	-	26,800	-	-	5,448,563
Outcome 5	-	-	-	-	-	-	-	-	-
	311,755	-	-	-	-	-	-	-	311,755
Outcome 6	-	-	-	-	-	-	-	-	-
	574,719	-	-	-	-	-	-	-	574,719
Equity Injections		2,365,736							2,365,736
		524,315							524,315
Previous Years' Outputs		-							-
		64,174							64,174
Total	19,392,037	2,365,736	-	877,554	-	23,300	2,943,338	-	25,601,965
	19,693,267	588,489	-	911,645	-	26,800	2,807,352	-	24,027,553

Continued

**DEFENCE**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Defence Housing Australia Outcome 1	-	-	-	827,972	-	-	-	-	827,972
Loans	-	-	-	793,787	-	-	-	-	793,787
<b>Total</b>	-	<b>35,000</b>	-	<b>827,972</b>	-	-	-	-	<b>827,972</b>
Defence Materiel Organisation Outcome 1	94,960	-	-	9,501,388	-	-	-	-	9,596,348
<b>Total</b>	94,960	-	-	<b>8,723,870</b>	-	-	-	-	<b>8,817,126</b>
	93,256	-	-	9,501,388	-	-	-	-	9,596,348
				8,723,870					8,817,126

Continued

**DEFENCE**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	Other (b) \$'000			
Department of Veterans' Affairs									
Outcome 1	140,128 144,317	-	-	30,496 37,143	36,506 42,927	-	6,303,464 6,280,426	15	6,510,609 6,504,813
Outcome 2	105,386 114,670	-	-	135 138	12,113 13,011	19,314 2,116	4,837,424 4,626,957	-	4,974,372 4,756,892
Outcome 3	14,176 13,985	-	-	21 21	31,024 27,035	-	-	-	45,221 41,041
Outcome 4	43,494 46,217	-	-	120 122	14,988 13,374	-	-	-	58,602 59,713
Equity Injections		1,693 864							1,693 864
Previous Years' Outputs		1,076 283							1,076 283
<b>Total</b>	303,184 319,189	2,769 1,147	-	30,772 37,424	94,631 96,347	19,314 2,116	11,140,888 10,907,383	15	11,591,573 11,363,606

Continued

**DEFENCE**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian War Memorial Outcome 1	38,597 38,159	- -	- -	8,511 9,819	- -	- -	- -	- -	47,108 47,978
Equity Injections	9,300 1,867								9,300 1,867
<b>Total</b>	38,597 38,159	9,300 1,867	- -	8,511 9,819	- -	- -	- -	- -	56,408 49,845
<b>PORTFOLIO</b>	<b>19,828,778</b>	<b>2,377,805</b>	-	<b>11,246,197</b>	<b>94,631</b>	<b>42,614</b>	-	<b>14,084,226</b>	<b>15 47,674,266</b>
<b>TOTAL</b>	<b>20,143,871</b>	<b>626,503</b>	-	<b>10,476,545</b>	<b>96,347</b>	<b>28,916</b>	-	<b>13,714,735</b>	<b>- 45,086,917</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Education, Employment and Workplace Relations										
Outcome 1	65,790 3,500	-	-	370,824 159,215	90,267 16,168	-	2,769,144 857,749	-	-	3,296,025 1,036,632
Outcome 2	176,980 24,195	-	1,478 909	287,705 323,897	717,576	-	9,634,969 4,819,366	35 35	10,818,743 5,168,402	
Outcome 3	79,087 55,491	-	1,056 650	40,123 97,985	-	-	7,229,214 4,212,825	443,805 254,955	7,793,285 4,621,906	
Outcome 4	99,963 103,437	-	1,477 909	1,432,098 801,563	-	-	1,322,824 620,469	-	2,856,362 1,526,378	
Outcome 5	33,336 9,944	-	633 390	144,765 77,133	-	-	-	240 240	178,974 87,707	
Outcome 6	31,151 19,759	-	16,463 10,133	39,571 21,447	-	-	-	-	87,185 51,339	
Outcome 7	1,229,804 602,286	-	7,352	2,237,836 1,046,212	-	-	11,680,184 6,559,017	-	15,155,176 8,207,515	
Outcome 8	91,305 374	-	700	1,477 400	-	-	-	-	93,482 774	
Outcome 9	76,277 1,625	-	26,958	108,592 92,906	-	-	74,900 40,212	-	286,727 134,743	
Equity Injections		7,794 3,339								7,794 3,339
Total	1,883,693 820,611	7,794 3,339	56,117 12,991	4,662,991 2,620,758	807,843 16,168	-	32,711,235 17,109,638	444,080 255,230	40,573,753 20,838,735	

Continued



**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Comcare Outcome 1	5,772 5,760	-	81,923 78,963	281,185 258,146	-	-	-	-	-	368,880 342,869
<b>Total</b>	5,772 5,760	-	81,923 78,963	281,185 258,146	-	-	-	-	-	368,880 342,869
Teaching Australia - Australian Institute for Teaching and School Leadership Limited Outcome 1	- -	-	-	972 802	-	-	-	-	-	972 802
<b>Total</b>	- -	-	-	972 802	-	-	-	-	-	972 802
The Carrick Institute for Learning and Teaching in Higher Education Limited Outcome 1	- -	-	-	1,495 1,434	-	-	-	-	-	1,495 1,434
<b>Total</b>	- -	-	-	1,495 1,434	-	-	-	-	-	1,495 1,434

Continued

## EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2008-2009  
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation		Special		Receipts (a) \$'000	Appropriation Bill No. 2		Appropriation		Receipts (a) \$'000		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Special \$'000		Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000			Special \$'000
Australian Fair Pay Commission Secretariat Outcome 1	7,479 8,478	-	-	-	-	-	-	-	-	-	-	7,479 8,478
<b>Total</b>	<b>7,479</b> <b>8,478</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>7,479</b> <b>8,478</b>
Australian Industrial Registry Outcome 1	55,258 53,683	-	-	936 743	-	-	-	-	3,518 3,268	-	-	59,712 57,694
<b>Total</b>	<b>55,258</b> <b>53,683</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>936</b> <b>743</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>3,518</b> <b>3,268</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>59,712</b> <b>57,694</b>
Office of the Australian Building and Construction Commissioner Outcome 1	32,814 29,596	-	-	10 10	-	-	-	-	-	-	-	32,824 29,606
<b>Total</b>	<b>32,814</b> <b>29,596</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>10</b> <b>10</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>-</b> <b>-</b>	<b>32,824</b> <b>29,606</b>

Continued

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation		Special		Receipts (a) \$'000	Appropriation Bill No. 2		Appropriation		Receipts (a) \$'000		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000		Bill No. 1 \$'000	Other (b) \$'000	Other (b) \$'000	Special \$'000			
Office of the Workplace Ombudsman Outcome 1	70,726	-	-	-	-	-	-	-	-	-	-	70,726
	69,687	-	-	-	-	-	-	-	-	-	-	69,687
Equity Injections		350										350
		4,117										4,117
<b>Total</b>	<b>70,726</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,076</b>
	<b>69,687</b>	<b>4,117</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>73,804</b>
Seafarers Safety, Rehabilitation and Compensation Authority Outcome 1	-	-	-	-	-	-	-	-	-	-	137	137
	-	-	-	-	-	-	-	-	-	-	291	291
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>137</b>	<b>137</b>
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>291</b>	<b>291</b>

Continued

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Workplace Authority Outcome 1	113,137 130,145	- -	- -	- -	- -	- -	- -	- -	- -	113,137 130,145
Equity Injections		3,423 14,521								3,423 14,521
<b>Total</b>	113,137 130,145	3,423 14,521	- -	- -	- -	- -	- -	- -	- -	116,560 144,666
<b>PORTFOLIO</b>	<b>2,168,879</b>	<b>11,567</b>	<b>81,923</b>	<b>340,715</b>	<b>4,662,991</b>	<b>807,843</b>	<b>-</b>	<b>32,714,753</b>	<b>444,217</b>	<b>41,232,888</b>
<b>TOTAL</b>	<b>1,117,961</b>	<b>21,977</b>	<b>78,963</b>	<b>274,126</b>	<b>2,620,758</b>	<b>16,168</b>	<b>-</b>	<b>17,112,906</b>	<b>255,521</b>	<b>21,498,380</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

**EDUCATION, SCIENCE AND TRAINING**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts \$'000
Department of Education, Science and Training										
Outcome 1	174,368	-	-	1,648	64,722	-	-	4,308,134	-	4,548,872
Outcome 2	35,161	-	-	392	5,903	-	-	3,049,002	-	3,090,458
Outcome 3	19,042	-	-	1,206	563,860	-	-	658,843	-	1,242,951
Outcome 4	4,190	-	-	192	40,587	-	-	-	-	44,969
Outcome 5	34,857	-	-	6,426	156,668	-	-	195,387	-	393,338
Outcome 6	14,593	-	-	7,988	15,174	-	-	-	-	37,755
Equity Injections		-	-							
		6,575								6,575
Previous Years' Outputs										768
Total	282,211	7,343	-	17,852	846,913	-	-	8,211,366	-	9,365,685
<b>PORTFOLIO</b>										
<b>TOTAL</b>	282,211	7,343	-	17,852	846,913	-	-	8,211,366	-	9,365,685

(a) Departmental receipts from independent sources that are available to be spent.  
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

**EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of Employment and Workplace Relations	-	-	-	-	-	-	-	-	-	-
Outcome 1	844,839	-	1,228,059	-	-	-	8,478,189	-	-	10,551,088
Outcome 2	-	-	64,596	-	-	-	29,668	-	-	94,264
Outcome 3	-	-	-	-	-	-	-	-	-	-
Equity Injections	23,228	-	166,771	-	-	-	-	-	-	189,999
			13,344							13,344
Total	868,067	13,344	1,459,426	-	-	-	8,507,857	-	-	10,848,695
<b>PORTFOLIO</b>										
<b>TOTAL</b>	<b>868,067</b>	<b>13,344</b>	<b>1,459,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,507,857</b>	<b>-</b>	<b>-</b>	<b>10,848,695</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

**ENVIRONMENT, WATER, HERITAGE AND THE ARTS**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of the Environment, Water, Heritage and the Arts										
Outcome 1	254,069 281,174	-	677,782 713,614	72,288 66,831	40,000 42,361	-	-	23,784 56,683	1,067,923 1,160,663	
Outcome 2	104,602 105,522	-	-	11,817 1,553	-	-	-	-	116,419 110,075	
Outcome 3	62,069 91,438	-	676,395 44,913	200 4,397	57,014 88,347	-	-	309 618	795,987 276,554	
Outcome 4	49,126	-	208,219	7,236	-	-	-	-	264,581	
Equity Injections	-	1,202 17,000	95,446	3,809	-	-	-	-	99,255	
Administered Assets & Liabilities										
Total	469,866 478,134	1,202 17,000	1,562,396 866,972	91,541 76,590	97,014 130,708	2,210 53,593	-	24,093 57,301	2,248,322 1,670,298	
Australia Business Arts Foundation Limited										
Outcome 1	-	-	-	5,800 5,674	-	-	-	-	5,800 5,674	
Total	-	-	-	5,800 5,674	-	-	-	-	5,800 5,674	

Continued

**ENVIRONMENT, WATER, HERITAGE AND THE ARTS**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australia Council Outcome 1	91,242 92,380	-	-	8,461 7,478	-	-	-	-	-	99,703 99,858
Outcome 2	69,398 70,264	-	-	6,381 5,641	-	-	-	-	-	75,779 75,905
<b>Total</b>	160,640 162,644	-	-	14,842 13,119	-	-	-	-	-	175,482 175,763
Australian Film Commission Outcome 1	52,740	-	-	2,937	-	-	-	-	-	55,677
Equity Injections	-	90	-	-	-	-	-	-	-	90
<b>Total</b>	52,740	90	-	2,937	-	-	-	-	-	55,767
Australian Film, Television and Radio School Outcome 1	23,301 23,527	-	-	-	-	-	-	-	-	23,301 23,527
<b>Total</b>	23,301 23,527	-	-	-	-	-	-	-	-	23,301 23,527

Continued



**ENVIRONMENT, WATER, HERITAGE AND THE ARTS**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Australian National Maritime Museum Outcome 1	23,069 23,325	- -	- -	6,750 6,420	- -	- -	- -	- -	29,819 29,745
<b>Total</b>	23,069 23,325	- -	- -	6,750 6,420	- -	- -	- -	- -	29,819 29,745
Bundanon Trust Outcome 1	- -	- -	- -	2,046 2,451	- -	- -	- -	- -	2,046 2,451
<b>Total</b>	- -	- -	- -	2,046 2,451	- -	- -	- -	- -	2,046 2,451
Director of National Parks Outcome 1	- -	- -	- -	56,020 71,169	- -	- -	- -	- -	56,020 71,169
Equity Injections	-	150	-	-	-	-	-	-	150
<b>Total</b>	- -	150 -	- -	56,020 71,169	- -	- -	- -	- -	56,170 71,169
Film Australia Limited Outcome 1	- -	- -	- -	- 432	- -	- -	- -	- -	- 432
<b>Total</b>	- -	- -	- -	- 432	- -	- -	- -	- -	- 432

Continued

**ENVIRONMENT, WATER, HERITAGE AND THE ARTS**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000
	Appropriation		Special		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation \$'000	
National Film and Sound Archive Outcome 1	25,172	-	-	-	-	-	-	-	-	-	25,172
Total	25,172	-	-	-	-	-	-	-	-	-	25,172
National Gallery of Australia Outcome 1	41,796	-	-	5,811	-	-	-	-	-	-	47,607
Equity Injections	42,446	36,698	15,797	5,676	-	-	-	-	-	-	48,122
Total	41,796	36,698	15,797	5,811	-	-	-	-	-	-	36,698
	42,446	15,797	5,676	5,676	-	-	-	-	-	-	15,797
National Library of Australia Outcome 1	57,680	-	-	11,036	-	-	-	-	-	-	68,716
Equity Injections	58,285	1,030	7,095	9,592	-	-	-	-	-	-	67,877
Total	57,680	1,030	7,095	11,036	-	-	-	-	-	-	1,030
	58,285	7,095	9,592	9,592	-	-	-	-	-	-	7,095
											69,746
											74,972

Continued

**ENVIRONMENT, WATER, HERITAGE AND THE ARTS**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation		Special		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	Other (b) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
National Museum of Australia Outcome 1	40,275 40,764	-	-	5,196 5,196	-	-	-	-	-	-	-	45,471 45,960
Equity Injections		1,089 5,159										1,089 5,159
<b>Total</b>	40,275 40,764	1,089 5,159	-	5,196 5,196	-	-	-	-	-	-	-	46,560 51,119
Screen Australia Outcome 1	31,389 -	-	-	60,500 -	-	-	-	-	-	-	-	91,889 -
<b>Total</b>	31,389 -	-	-	60,500 -	-	-	-	-	-	-	-	91,889 -
Sydney Harbour Federation Trust Outcome 1	24 566	-	-	8,932 11,183	-	-	-	-	-	-	-	8,956 11,749
Equity Injections		22,000 22,000										22,000 22,000
<b>Total</b>	24 566	22,000 22,000	-	8,932 11,183	-	-	-	-	-	-	-	30,956 33,749

Continued

**ENVIRONMENT, WATER, HERITAGE AND THE ARTS**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental										
	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000
Bureau of Meteorology Outcome 1	244,804 232,154		- -	24,240 19,000	- -	20,000 10,000	- -	- -	- -	- -	289,044 261,154
Equity Injections		10,906 21,790									10,906 21,790
<b>Total</b>	<b>244,804 232,154</b>	<b>10,906 21,790</b>	<b>- -</b>	<b>24,240 19,000</b>	<b>- -</b>	<b>20,000 10,000</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>299,950 282,944</b>
Great Barrier Reef Marine Park Authority Outcome 1	20,480 21,417		8,200 7,950	13,308 16,518	800 700	- -	- -	- -	- -	- -	42,788 46,585
Equity Injections		45 1,145									45 1,145
<b>Total</b>	<b>20,480 21,417</b>	<b>45 1,145</b>	<b>8,200 7,950</b>	<b>13,308 16,518</b>	<b>800 700</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>42,833 47,730</b>

Continued

**ENVIRONMENT, WATER, HERITAGE AND THE ARTS**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000			
National Water Commission Outcome 1	8,371 10,330	- -	- -	- -	318 575,032	- -	- -	- -	8,689 585,362
Total	8,371 10,330	- -	- -	- -	318 575,032	- -	- -	- -	8,689 585,362
<b>PORTFOLIO</b>	<b>1,146,867</b>	<b>73,120</b>	<b>8,200</b>	<b>306,022</b>	<b>1,563,514</b>	<b>117,014</b>	<b>2,210</b>	<b>-</b>	<b>24,093</b>
<b>TOTAL</b>	<b>1,146,333</b>	<b>90,076</b>	<b>7,950</b>	<b>245,957</b>	<b>1,432,704</b>	<b>140,708</b>	<b>53,593</b>	<b>-</b>	<b>57,301</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.  
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Families, Housing, Community Services and Indigenous Affairs										
Outcome 1	272,340	-	771,422	14,046	389,684	-	96,437	262,367	1,806,296	
	224,072	-	853,413	14,780	15,234	-	83,522	285,245	1,476,266	
Outcome 2	586,758	-	514,289	3,174	1,009,391	-	39,881,857	45,536	42,041,005	
	501,095	-	447,768	3,174	858,738	-	34,771,177	52,491	36,634,443	
Outcome 3	538,420	-	165,110	2,129	17,970	-	18,173,894	-	18,897,523	
	554,432	-	307,226	2,129	55,827	-	16,864,004	-	17,783,618	
Outcome 4	116,173	-	178,632	1,173	1,201,399	-	22,105	2,350	1,521,832	
	146,463	-	144,088	1,173	1,158,379	-	47,299	3,670	1,501,072	
Equity Injections		6,758							6,758	
		40,936							40,936	
<b>Total</b>	1,513,691	-	1,629,453	20,522	2,618,444	-	58,174,293	310,253	64,273,414	
	1,426,062	-	1,752,495	21,256	2,088,178	-	51,766,002	341,406	57,436,335	
Aboriginal Hostels Limited										
Outcome 1	34,281	-	-	14,049	-	-	-	-	48,330	
	33,830	-	-	13,326	-	-	-	-	47,156	
Equity Injections		6,472							6,472	
		16,230							16,230	
<b>Total</b>	34,281	6,472	-	14,049	-	-	-	-	54,802	
	33,830	16,230	-	13,326	-	-	-	-	63,386	

Continued

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Indigenous Business Australia Outcome 1	37,875 61,329	- -	- -	82,981 231,383	- -	- -	- -	- -	- -	120,856 292,712
Equity Injections		41,508 59,949								41,508 59,949
Total	37,875 61,329	41,508 59,949	- -	82,981 231,383	- -	- -	- -	- -	- -	162,364 352,661
Indigenous Land Corporation Outcome 1	- -	- -	- -	48,199 13,542	- -	- -	- -	- -	- -	48,199 13,542
Total	- -	- -	- -	48,199 13,542	- -	- -	- -	- -	- -	48,199 13,542
Torres Strait Regional Authority Outcome 1	51,904 51,778	- -	- -	1,885 1,885	- -	- -	- -	- -	- -	53,789 53,663
Total	51,904 51,778	- -	- -	1,885 1,885	- -	- -	- -	- -	- -	53,789 53,663

Continued

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,938 2,972	- -	- -	466 366	- -	- -	- -	- -	- -	3,404 3,338
Total	2,938 2,972	- -	- -	466 366	- -	- -	- -	- -	- -	3,404 3,338
<b>PORTFOLIO</b>	<b>1,640,689</b>	<b>54,738</b>	<b>-</b>	<b>168,102</b>	<b>1,629,453</b>	<b>2,618,444</b>	<b>-</b>	<b>58,174,293</b>	<b>310,253</b>	<b>64,595,972</b>
<b>TOTAL</b>	<b>1,575,971</b>	<b>117,115</b>	<b>-</b>	<b>281,758</b>	<b>1,752,495</b>	<b>2,088,178</b>	<b>-</b>	<b>51,766,002</b>	<b>341,406</b>	<b>57,922,925</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.



**FINANCE AND DEREGULATION**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Finance and Deregulation Outcome 1	103,667 108,696	- -	14,463 14,474	10,751 10,912	- -	- -	5,584,765 5,469,190	- -	5,713,646 5,603,272
Outcome 2	50,591 70,196	- -	638 620	173,014 131,356	- -	- -	- -	33,424 6,571,790	257,667 6,773,962
Outcome 3	37,009 48,272	- -	184,985 207,284	1,309 8,832	- -	- -	144,977 141,044	- -	368,280 405,432
Outcome 4	33,778 33,557	- -	- -	- 741	- -	- -	- -	- -	33,778 34,298
Equity Injections		196,105 98,503							196,105 98,503
Previous Years' Outputs		49 233							49 233
Administered Assets & Liabilities					- -	1,839 1,783			1,839 1,783
Special Capital Appropriation							1,495,969 1,389,190		1,495,969 1,389,190
Total	225,045 260,721	196,154 98,736	200,086 222,378	185,074 151,841	- -	1,839 1,783	7,225,711 6,999,424	33,424 6,571,790	8,067,333 14,306,673

Continued

**FINANCE AND DEREGULATION**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Reward Investment Alliance Outcome 1	-	-	-	17,228	-	-	-	-	-	17,228
	-	-	-	17,704	-	-	-	-	-	17,704
<b>Total</b>	-	-	-	17,228	-	-	-	-	-	17,228
	-	-	-	17,704	-	-	-	-	-	17,704
Australian Electoral Commission Outcome 1	51,305		9,000	10,126	-	-	-	-	-	70,431
	42,563		9,000	9,775	-	-	-	-	-	61,338
Outcome 2	25,593		-	2,747	-	-	-	-	-	28,340
	91,045		-	4,628	-	-	-	49,003	-	144,676
Outcome 3	14,357		-	57	-	-	-	-	-	14,414
	41,943		-	62	-	-	-	-	-	42,005
Equity Injections		2,197								2,197
		1,374								1,374
<b>Total</b>	91,255	2,197	9,000	12,930	-	-	-	-	-	115,382
	175,551	1,374	9,000	14,465	-	-	-	49,003	-	249,393

Continued

**FINANCE AND DEREGULATION**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
ComSuper Outcome 1	7,079 6,220	- -	- -	76,546 81,228	- -	- -	- -	- -	83,625 87,448
Equity Injections		6,050 6,115							6,050 6,115
<b>Total</b>	7,079 6,220	6,050 6,115	- -	76,546 81,228	- -	- -	- -	- -	89,675 93,563
Future Fund Management Agency Outcome 1	- -		- -	- -	- -	- -	- -	3,523,234 14,587,932	3,523,234 14,587,932
<b>Total</b>	- -	- -	- -	- -	- -	- -	- -	3,523,234 14,587,932	3,523,234 14,587,932
<b>PORTFOLIO</b>	<b>323,379</b>	<b>204,401</b>	<b>9,000</b>	<b>291,778</b>	<b>200,086</b>	<b>-</b>	<b>1,839</b>	<b>7,225,711</b>	<b>11,812,852</b>
<b>TOTAL</b>	<b>442,492</b>	<b>106,225</b>	<b>9,000</b>	<b>265,238</b>	<b>222,378</b>	<b>-</b>	<b>1,783</b>	<b>7,048,427</b>	<b>29,255,265</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.  
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Foreign Affairs and Trade										
Outcome 1	522,094	-	46,962	272,398	-	-	-	-	-	841,454
	533,988	-	45,652	230,380	-	-	-	-	-	810,020
Outcome 2	244,015	-	-	500	-	-	500	500	-	245,015
	229,209	-	-	500	-	-	500	500	-	230,209
Outcome 3	55,826	-	715	33,572	-	-	-	22,000	-	112,113
	53,563	-	689	28,278	-	-	-	-	-	82,530
Outcome 4	-	-	49,882	-	-	-	-	-	-	49,882
	-	-	51,950	-	-	-	-	-	-	51,950
Equity Injections		27,745								27,745
		11,632								11,632
Previous Years' Outputs		7,851								7,851
		11,100								11,100
Total	821,935	35,596	97,559	306,470	-	-	500	22,000	-	1,284,060
	816,760	22,732	98,291	259,158	-	-	500	-	-	1,197,441

Continued

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
AusAID										
Outcome 1	122,912	-	2,714,376	231	2,714,376	-	-	-	27,883	2,865,402
	101,976	-	2,226,495	229	2,226,495	-	-	-	5,876	2,334,576
Outcome 2	6,482	-	4,386	-	4,386	-	-	-	-	10,868
	6,518	-	4,482	-	4,482	-	-	-	-	11,000
Equity Injections		1,520								1,520
		2,093								2,093
Administered Assets & Liabilities							260,547			260,547
							480,640			480,640
Total	129,394	1,520	2,718,762	231	2,718,762	-	260,547	-	27,883	3,138,337
	108,494	2,093	2,230,977	229	2,230,977	-	480,640	-	5,876	2,828,309
Australian Centre for International Agricultural Research										
Outcome 1	52,333	-	-	13,271	-	-	-	-	-	65,604
	51,242	-	-	14,496	-	-	-	-	-	65,738
Total	52,333	-	-	13,271	-	-	-	-	-	65,604
	51,242	-	-	14,496	-	-	-	-	-	65,738

Continued

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2008-2009  
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Secret Intelligence Service Outcome 1	164,714 148,733	- -	- -	- -	- -	- -	- -	- -	- -	164,714 148,733
Equity Injections		16,754 13,398								16,754 13,398
<b>Total</b>	164,714 148,733	16,754 13,398	- -	- -	- -	- -	- -	- -	- -	181,468 162,131
Australian Trade Commission Outcome 1	170,729 161,948		25,729 28,498		150,400 156,880					346,858 347,326
Outcome 2	9,668 9,706		2,350 2,359							12,018 12,065
Equity Injections		113 4,873								113 4,873
Previous Years' Outputs		- 3,733								- 3,733
<b>Total</b>	180,397 171,654	113 8,606	28,079 30,857		150,400 156,880					358,989 367,997
<b>PORTFOLIO</b>	<b>1,348,773</b>	<b>53,983</b>	<b>-</b>	<b>139,140</b>	<b>3,175,632</b>	<b>-</b>	<b>260,547</b>	<b>500</b>	<b>49,883</b>	<b>5,028,458</b>
<b>TOTAL</b>	<b>1,296,883</b>	<b>46,829</b>	<b>-</b>	<b>143,873</b>	<b>2,647,015</b>	<b>-</b>	<b>480,640</b>	<b>500</b>	<b>5,876</b>	<b>4,621,616</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.  
(b) Includes New Administered Expenses and Administered Assets and Liabilities.

**HEALTH AND AGEING**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of Health and Ageing										
Outcome 1	66,168	-	351,307	104,873	351,307	248,760	-	255,880	5,282	1,032,270
	71,071	-	306,791	104,338	306,791	253,930	-	521,719	5,198	1,263,047
Outcome 2	55,115	-	649,893	907	649,893	-	-	7,535,548	-	8,241,463
	64,111	-	521,044	943	521,044	-	-	7,233,763	-	7,819,861
Outcome 3	28,736	-	150,988	773	150,988	17,301	-	13,688,530	-	13,886,328
	29,125	-	111,650	788	111,650	15,185	-	12,818,269	-	12,975,017
Outcome 4	182,152	-	600,097	2,793	600,097	1,175,721	-	6,661,432	-	8,622,195
	176,337	-	498,214	2,919	498,214	1,106,888	-	5,951,893	-	7,736,251
Outcome 5	41,944	-	925,543	827	925,543	14,900	-	-	-	983,214
	41,181	-	973,422	866	973,422	15,000	-	-	-	1,030,469
Outcome 6	11,692	-	167,343	226	167,343	-	-	-	-	179,261
	10,593	-	138,558	236	138,558	-	-	-	-	149,387
Outcome 7	9,665	-	311,999	184	311,999	-	-	-	-	321,848
	9,607	-	296,148	192	296,148	-	-	-	-	305,947
Outcome 8	59,379	-	531,776	1,228	531,776	-	-	-	-	592,383
	62,688	-	526,224	1,286	526,224	-	-	-	-	590,198
Outcome 9	9,376	-	13,104	2,460	13,104	-	-	3,432,886	-	3,457,826
	9,044	-	15,044	2,398	15,044	-	-	3,541,073	-	3,567,559
Outcome 10	22,170	-	157,560	626	157,560	-	-	2,987	181,250	364,593
	21,157	-	151,093	642	151,093	-	-	2,931	-	175,823
Outcome 11	14,136	-	136,318	284	136,318	-	-	14,934	-	165,672
	13,870	-	130,503	325	130,503	-	-	31,487	-	176,185

Continued

**HEALTH AND AGEING**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered						Total \$'000
	Appropriation		Special		Appropriation Bill No. 1		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation \$'000	
Outcome 12	16,599	-	334	334	193,148	3,232	-	-	-	-	213,313
	17,493	-	431	431	238,910	400	-	-	-	-	257,234
Outcome 13	22,756	-	1,009	1,009	87,355	302,547	-	10,363,096	-	-	10,776,763
	27,462	-	1,017	1,017	75,235	78,613	-	10,314,300	-	-	10,496,627
Outcome 14	18,576	-	424	424	19,372	15,223	-	-	-	-	53,595
	22,488	-	443	443	36,076	15,295	-	-	-	-	74,302
Outcome 15	3,204	-	15	15	64,620	10,000	-	-	472	-	78,311
	2,515	-	17	17	127,123	23,500	-	-	682	-	153,837
Equity Injections		6,019									6,019
		11,213									11,213
Administered Assets & Liabilities							124,726				124,726
							2,100				2,100
Total	561,668	6,019	-	116,963	4,360,423	1,787,684	124,726	41,955,293	187,004	49,099,780	49,099,780
	578,742	11,213	-	116,841	4,146,035	1,508,811	2,100	40,415,435	5,880	46,785,057	46,785,057
Australian Institute of Health and Welfare											
Outcome 1	8,629	-	18,235	18,235	-	-	-	-	-	-	26,864
	8,718	-	19,430	19,430	-	-	-	-	-	-	28,148
Total	8,629	-	18,235	18,235	-	-	-	-	-	-	26,864
	8,718	-	19,430	19,430	-	-	-	-	-	-	28,148

Continued



**HEALTH AND AGEING**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Australian Sports Commission Outcome 1	78,236 73,158	-	-	6,663 5,666	-	-	-	-	-	84,899 78,824
Outcome 2	141,549 142,713	-	-	14,070 14,533	-	-	-	-	-	155,619 157,246
Equity Injections		182 116								182 116
Total	219,785 215,871	182 116	-	20,733 20,199	-	-	-	-	-	240,700 236,186
Food Standards Australia New Zealand Outcome 1	17,185 18,093	-	-	3,163 3,163	-	-	-	-	-	20,348 21,256
Equity Injections		12 630								12 630
Total	17,185 18,093	12 630	-	3,163 3,163	-	-	-	-	-	20,360 21,886

Continued

**HEALTH AND AGEING**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
General Practice Education and Training Limited Outcome 1	-	-	-	81,331	-	-	-	-	-	81,331
	-	-	-	77,696	-	-	-	-	-	77,696
<b>Total</b>	-	-	-	81,331	-	-	-	-	-	81,331
	-	-	-	77,696	-	-	-	-	-	77,696
Private Health Insurance Administration Council Outcome 1	-	-	4,435	377	-	-	-	250,000	-	254,812
	-	-	4,435	533	-	-	-	230,000	42	235,010
<b>Total</b>	-	-	4,435	377	-	-	-	250,000	-	254,812
	-	-	4,435	533	-	-	-	230,000	42	235,010
Aged Care Standards and Accreditation Agency Outcome 1	-	-	-	18,176	-	-	-	-	-	18,176
	-	-	-	22,323	-	-	-	-	-	22,323
<b>Total</b>	-	-	-	18,176	-	-	-	-	-	18,176
	-	-	-	22,323	-	-	-	-	-	22,323

Continued

**HEALTH AND AGEING**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian Radiation Protection and Nuclear Safety Agency Outcome 1	15,630 15,795	- -	- -	9,839 9,783	- -	- -	- -	- -	25,469 25,578
Equity Injections	-	3,600	-	-	-	-	-	-	3,600
<b>Total</b>	15,630 15,795	- 3,600	- 3,600	9,839 9,783	- -	- -	- -	- -	25,469 29,178
Australian Sports Anti-Doping Authority Outcome 1	12,716 13,291	-	-	1,716 1,632	- -	- -	- -	- -	14,432 14,923
Equity Injections	90	-	-	-	-	-	-	-	90
<b>Total</b>	12,716 13,291	90 -	- -	1,716 1,632	- -	- -	- -	- -	14,522 14,923
Cancer Australia Outcome 1	3,713 3,788	-	-	-	23,505 19,749	- -	- -	- -	27,218 23,537
<b>Total</b>	3,713 3,788	- -	- -	- -	23,505 19,749	- -	- -	- -	27,218 23,537

Continued

**HEALTH AND AGEING**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation		Special		Receipts (a) \$'000	Appropriation Bill No. 2		Special		Receipts (a) \$'000	
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000		SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Appropriation \$'000		
National Blood Authority Outcome 1	4,891 6,021	-	3,112 4,070	10,893 7,606	-	-	-	-	800,556 697,428	819,452 715,125	
Total	4,891 6,021	-	3,112 4,070	10,893 7,606	-	-	-	-	800,556 697,428	819,452 715,125	
National Health and Medical Research Council Outcome 1	35,577 35,292	-	1,785 7,250	621,719 644,041	-	-	-	-	-	659,081 686,583	
Equity Injections	-	350 550	-	-	-	-	-	-	-	350 550	
Total	35,577 35,292	350 550	1,785 7,250	621,719 644,041	-	-	-	-	-	659,431 687,133	
Private Health Insurance Ombudsman Outcome 1	1,962 1,957	-	10 10	-	-	-	-	-	-	1,972 1,967	
Total	1,962 1,957	-	10 10	-	-	-	-	-	-	1,972 1,967	

Continued

**HEALTH AND AGEING**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Professional Services Review Outcome 1	5,841 6,148	- -	- -	50 50	- -	- -	- -	- -	- -	5,891 6,198
Total	5,841 6,148	- -	- -	50 50	- -	- -	- -	- -	- -	5,891 6,198
<b>PORTFOLIO</b>	<b>887,597</b>	<b>6,653</b>	<b>4,435</b>	<b>275,490</b>	<b>5,016,540</b>	<b>1,787,684</b>	<b>124,726</b>	<b>42,205,293</b>	<b>987,560</b>	<b>51,295,978</b>
<b>TOTAL</b>	<b>903,716</b>	<b>16,109</b>	<b>4,435</b>	<b>282,980</b>	<b>4,817,431</b>	<b>1,508,811</b>	<b>2,100</b>	<b>40,645,435</b>	<b>703,350</b>	<b>48,884,367</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

**HUMAN SERVICES**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Human Services Outcome 1	474,090 528,424	- -	211,621 197,291	133,742 150,649	- -	- -	79,064 75,669	977,514 935,333	1,876,031 1,887,366
Equity Injections	1,835 9,877								1,835 9,877
Previous Years' Outputs	- 5,429								- 5,429
Total	474,090 528,424	1,835 15,306	211,621 197,291	133,742 150,649	- -	- -	79,064 75,669	977,514 935,333	1,877,866 1,902,672
Centrelink Outcome 1	607,171 608,799		2,215,758 2,144,550					1,800 2,354	2,824,729 2,755,703
Equity Injections	3,536 41,460								3,536 41,460
Previous Years' Outputs	- 2,232								- 2,232
Total	607,171 608,799	3,536 43,692	2,215,758 2,144,550					1,800 2,354	2,828,265 2,799,395

Continued

**HUMAN SERVICES**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Medicare Australia Outcome 1	608,360 595,241	- -	84,914 83,746	84,914 83,746	5,442 -	- -	- 1,401	- -	193,856 193,856	892,572 874,244
Equity Injections		9,499 9,483								9,499 9,483
Previous Years' Outputs		5,422 10,784								5,422 10,784
Total	608,360 595,241	14,921 20,267	84,914 83,746	84,914 83,746	5,442 -	- -	- 1,401	- -	193,856 193,856	907,493 894,511
<b>PORTFOLIO</b>	<b>1,689,621</b>	<b>20,292</b>	<b>2,512,293</b>	<b>2,512,293</b>	<b>139,184</b>	<b>-</b>	<b>-</b>	<b>79,064</b>	<b>1,173,170</b>	<b>5,613,624</b>
<b>TOTAL</b>	<b>1,732,464</b>	<b>79,265</b>	<b>2,425,587</b>	<b>2,425,587</b>	<b>150,649</b>	<b>-</b>	<b>1,401</b>	<b>75,669</b>	<b>1,131,543</b>	<b>5,596,578</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

**IMMIGRATION AND CITIZENSHIP**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Immigration and Citizenship Outcome 1	1,014,418 1,100,675	- -	23,625 22,345	174,171 56,756	- -	- -	5,513 5,250	- -	1,217,727 1,185,026
Outcome 2	170,586 215,866	- -	21,757 20,137	309,637 204,224	4,196 3,577	- -	- -	- -	506,176 443,804
Equity Injections		35,753 173,118							35,753 173,118
Previous Years' Outputs									371 1,006
<b>Total</b>	1,185,004 1,316,541	36,124 174,124	45,382 42,482	483,808 260,980	4,196 3,577	- -	5,513 5,250	- -	1,760,027 1,802,954
Migration Review Tribunal and Refugee Review Tribunal Outcome 1	39,791 37,639	- -	- -	- -	- -	- -	- -	- -	39,791 37,639
<b>Total</b>	39,791 37,639	- -	- -	- -	- -	- -	- -	- -	39,791 37,639
<b>PORTFOLIO</b>	<b>1,224,795</b>	<b>36,124</b>	<b>45,382</b>	<b>483,808</b>	<b>4,196</b>	<b>-</b>	<b>5,513</b>	<b>-</b>	<b>1,799,818</b>
<b>TOTAL</b>	<b>1,354,180</b>	<b>174,124</b>	<b>42,482</b>	<b>260,980</b>	<b>3,577</b>	<b>-</b>	<b>5,250</b>	<b>-</b>	<b>1,840,593</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.  
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.



**INDUSTRY, TOURISM AND RESOURCES**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 1		Appropriation Bill No. 2			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of Industry, Tourism and Resources	-	-	-	-	-	-	-	-	-	-
Outcome 1	116,381	-	16,398	-	131,433	2,748	-	325,315	1,463	593,738
Outcome 2	12,911	-	410	-	86,733	-	-	-	-	100,054
Equity Injections	-	3,058	-	-	-	-	-	-	-	3,058
Administered Assets & Liabilities	-	-	-	-	11,723	-	-	-	-	11,723
<b>Total</b>	129,292	3,058	16,808	-	218,166	2,748	11,723	325,315	1,463	708,573
<b>PORTFOLIO</b>	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	129,292	3,058	16,808	-	218,166	2,748	11,723	325,315	1,463	708,573

(a) Departmental and administered receipts from independent sources that are available to be spent.  
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Agency Resourcing—2008-2009  
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Infrastructure, Transport, Regional Development and Local Government										
Outcome 1	27,780	-	102,186	2,471,297	-	-	-	-	-	2,601,539
Outcome 2	167,796	-	182,440	-	-	-	61,190	-	-	415,463
Outcome 3	34,388	-	106,733	14,200	-	-	1,876,043	-	-	2,032,051
Equity Injections	50,369	-	142,805	52,351	-	-	1,765,849	7,282	-	2,019,432
Administered Assets & Liabilities		6,215								6,215
<b>Total</b>	229,964	-	391,359	2,485,497	-	-	1,937,233	-	-	5,049,053
Australian Maritime Safety Authority	239,643	6,215	369,629	2,233,588	-	3	1,824,637	7,282	-	4,685,996
Outcome 1	49,394	-	-	-	6,224	-	-	-	-	118,276
Administered Assets & Liabilities	39,240	-	-	-	5,413	-	-	-	-	101,743
<b>Total</b>	49,394	-	62,658	6,224	-	-	-	-	-	118,276
	39,240	-	57,090	5,413	-	172	-	-	-	101,915

Continued

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Civil Aviation Safety Authority Outcome 1	45,881 44,316	-	77,100 75,800	25,643 22,338	-	-	-	-	148,624 142,454
Equity Injections	-	1,045	-	-	-	-	-	-	- 1,045
<b>Total</b>	45,881 44,316	1,045	77,100 75,800	25,643 22,338	-	-	-	-	148,624 143,499
<b>PORTFOLIO</b>	<b>325,239</b>	<b>-</b>	<b>139,758</b>	<b>36,867</b>	<b>391,359</b>	<b>2,485,497</b>	<b>-</b>	<b>1,937,233</b>	<b>-</b>
<b>TOTAL</b>	<b>323,199</b>	<b>7,260</b>	<b>132,890</b>	<b>32,751</b>	<b>369,629</b>	<b>2,233,588</b>	<b>175</b>	<b>1,824,637</b>	<b>7,282</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

**INNOVATION, INDUSTRY, SCIENCE AND RESEARCH**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000		
	Appropriation		Special		Appropriation		Appropriation		Receipts (a)				
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Special \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special \$'000	Receipts (a) \$'000			
Department of Innovation, Industry, Science and Research													
Outcome 1	207,595	-	36,921	-	202,635	-	-	100,000	83	547,234			
	133,559	-	25,102	-	186,632	-	-	84,191	39	429,523			
Outcome 2	50,158	-	1,036	-	226,774	-	-	-	-	277,968			
	37,355	-	312	-	152,633	-	-	-	-	190,300			
Outcome 3	31,046	-	8,564	-	314,302	-	-	1,261,070	-	1,614,982			
	6,000	-	5,428	-	200,000	-	-	474,534	-	685,962			
Equity Injections		10,742								10,742			
		17,828								17,828			
Previous Years' Outputs		1,180								1,180			
Administered Assets & Liabilities		-								-			
								49,701		49,701			
								53,635		53,635			
Total	288,799	11,922	46,521	-	743,711	-	49,701	1,361,070	83	2,501,807			
	176,914	17,828	30,842	-	539,265	-	53,635	558,725	39	1,377,247			

Continued

**INNOVATION, INDUSTRY, SCIENCE AND RESEARCH**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian Institute of Aboriginal and Torres Strait Islander Studies Outcome 1	11,918 11,856	- -	- -	- -	- -	- -	- -	- -	11,918 11,856
<b>Total</b>	11,918 11,856	- -	- -	- -	- -	- -	- -	- -	11,918 11,856
Australian Institute of Marine Science Outcome 1	27,701 26,645	- -	- -	- 3,361	- -	- -	- -	- -	27,701 30,006
<b>Total</b>	27,701 26,645	- -	- -	- 3,361	- -	- -	- -	- -	27,701 30,006

Continued

**INNOVATION, INDUSTRY, SCIENCE AND RESEARCH**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation		Special		Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000		Other (b) \$'000					
Australian Nuclear Science and Technology Organisation Outcome 2	10,079 798	- -	- -	- -	- -	- -	- -	- -	- -	10,079 798	
Outcome 3	163,036 152,516	- -	46,106 44,039	- -	- -	- -	- -	- -	- -	209,142 196,555	
Equity Injections		1,600 32,400								1,600 32,400	
<b>Total</b>	173,115 153,314	1,600 32,400	46,106 44,039	- -	- -	- -	- -	- -	- -	220,821 229,753	
Commonwealth Scientific and Industrial Research Organisation Outcome 1	668,120 663,160	- -	368,991 359,300	- -	- -	- -	- -	- -	- -	1,037,111 1,022,460	
Equity Injections		7,670								7,670	
<b>Total</b>	668,120 663,160	7,670	368,991 359,300	- -	- -	- -	- -	- -	- -	1,044,781 1,022,460	

Continued

**INNOVATION, INDUSTRY, SCIENCE AND RESEARCH**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000
	Appropriation		Special		Appropriation		Appropriation		Special Appropriation \$'000	Receipts (a) \$'000	
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000			
IP Australia Outcome 1	5,953 5,402	- -	- -	146,996 141,720	- 77	- -	- -	- -	- -	- -	152,949 147,199
Equity Injections		238 159									238 159
<b>Total</b>	5,953 5,402	238 159	- -	146,996 141,720	- 77	- -	- -	- -	- -	- -	153,187 147,358
Australian Research Council Outcome 1	15,856 15,251		- -	- -	40 -	- -	- -	- -	595,764 571,800	1,925 1,925	613,585 588,976
<b>Total</b>	15,856 15,251	- -	- -	- -	40 -	- -	- -	- -	595,764 571,800	1,925 1,925	613,585 588,976
<b>PORTFOLIO</b>	<b>1,191,462</b>	<b>21,430</b>	-	<b>608,614</b>	<b>743,751</b>	-	<b>49,701</b>	<b>1,956,834</b>	<b>2,008</b>	<b>4,573,800</b>	
<b>TOTAL</b>	<b>1,052,542</b>	<b>50,387</b>	-	<b>579,262</b>	<b>539,342</b>	-	<b>53,635</b>	<b>1,130,525</b>	<b>1,964</b>	<b>3,407,656</b>	

(a) Departmental and administered receipts from independent sources that are available to be spent.  
 (b) Includes New Administered Expenses and Administered Assets and Liabilities.

**PRIME MINISTER AND CABINET**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of the Prime Minister and Cabinet	92,979	-	-	-	9,456	-	-	1,249	-	103,684
Outcome 1	146,668	-	3,560	-	8,941	-	-	909	9,127	169,205
Equity Injections		1,411								1,411
		272								272
Previous Years' Outputs		2,604								2,604
		-								-
<b>Total</b>	<b>92,979</b>	<b>4,015</b>	<b>-</b>	<b>-</b>	<b>9,456</b>	<b>-</b>	<b>-</b>	<b>1,249</b>	<b>-</b>	<b>107,699</b>
	<b>146,668</b>	<b>272</b>	<b>3,560</b>	<b>-</b>	<b>8,941</b>	<b>-</b>	<b>-</b>	<b>909</b>	<b>9,127</b>	<b>169,477</b>
National Australia Day Council										
Outcome 1	-	-	3,148	-	-	-	-	-	-	3,148
	-	-	2,822	-	-	-	-	-	-	2,822
<b>Total</b>	<b>-</b>	<b>-</b>	<b>3,148</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,148</b>
	<b>-</b>	<b>-</b>	<b>2,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,822</b>
Australian Institute of Family Studies										
Outcome 1	4,037	-	7,842	-	-	-	-	-	-	11,879
	4,256	-	8,963	-	-	-	-	-	-	13,219
<b>Total</b>	<b>4,037</b>	<b>-</b>	<b>7,842</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,879</b>
	<b>4,256</b>	<b>-</b>	<b>8,963</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,219</b>

Continued



**PRIME MINISTER AND CABINET**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Australian National Audit Office Outcome 1	22,783 23,804	-	196 196	436 619	-	-	-	-	-	23,415 24,619
Outcome 2	39,323 39,234	-	196 196	1,420 1,553	-	-	-	-	-	40,939 40,983
Total	62,106 63,038	-	392 392	1,856 2,172	-	-	-	-	-	64,354 65,602
Australian Public Service Commission Outcome 1	21,718 20,404	-	-	19,175 20,313	-	-	-	-	-	40,893 40,717
Equity Injections	-	315	-	-	-	-	-	-	-	- 315
Previous Years' Outputs	-	475	-	-	-	-	-	-	-	475 -
Total	21,718 20,404	475 315	-	19,175 20,313	-	-	-	-	-	41,368 41,032

Continued

**PRIME MINISTER AND CABINET**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
National Archives of Australia										
Outcome 1	4,661	-	-	128	-	-	-	-	-	4,789
	7,512	-	-	127	-	-	-	-	-	7,639
Outcome 2	61,655	-	-	1,637	-	-	-	-	-	63,292
	59,649	-	-	1,625	-	-	-	-	-	61,274
Total	66,316	-	-	1,765	-	-	-	-	-	68,081
	67,161	-	-	1,752	-	-	-	-	-	68,913
Office of National Assessments										
Outcome 1	30,355	-	-	-	-	-	-	-	-	30,355
	28,111	-	-	-	-	-	-	-	-	28,111
Outcome 2	1,637	-	-	-	-	-	-	-	-	1,637
	1,487	-	-	-	-	-	-	-	-	1,487
Equity Injections		6,100								6,100
		5,968								5,968
Total	31,992	6,100	-	-	-	-	-	-	-	38,092
	29,598	5,968	-	-	-	-	-	-	-	35,566

Continued

**PRIME MINISTER AND CABINET**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Office of the Commonwealth Ombudsman Outcome 1	17,737 17,881	-	-	1,765 1,611	-	-	-	-	-	19,502 19,492
Equity Injections	-	149	-	-	-	-	-	-	-	- 149
<b>Total</b>	<b>17,737 17,881</b>	<b>- 149</b>	<b>- -</b>	<b>1,765 1,611</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>19,502 19,641</b>
Office of the Inspector-General of Intelligence and Security Outcome 1	1,899 1,746	-	-	-	-	-	-	-	-	1,899 1,746
<b>Total</b>	<b>1,899 1,746</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>1,899 1,746</b>

Continued

**PRIME MINISTER AND CABINET**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Office of the Official Secretary to the Governor-General Outcome 1	11,659 11,658	- -	- -	- -	1,263 1,225	- -	- -	365 365	- -	13,287 13,248
Equity Injections		1,946 2,381								1,946 2,381
<b>Total</b>	<b>11,659 11,658</b>	<b>1,946 2,381</b>	<b>- -</b>	<b>- -</b>	<b>1,263 1,225</b>	<b>- -</b>	<b>- -</b>	<b>365 365</b>	<b>- -</b>	<b>15,233 15,629</b>
Office of the Privacy Commissioner Outcome 1	6,444 6,899	- -	- -	850 741	- -	- -	- -	- -	- -	7,294 7,640
<b>Total</b>	<b>6,444 6,899</b>	<b>- -</b>	<b>- -</b>	<b>850 741</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>7,294 7,640</b>
Department of Climate Change Outcome 1	55,524 26,491	- -	- -	- -	32,051 19,307	- -	- -	- -	- -	87,575 45,798
Equity Injections		1,000 9,495								1,000 9,495
<b>Total</b>	<b>55,524 26,491</b>	<b>1,000 9,495</b>	<b>- -</b>	<b>- -</b>	<b>32,051 19,307</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>88,575 55,293</b>

Continued

**PRIME MINISTER AND CABINET**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation		Special		Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special		Appropriation Receipts (a) \$'000	
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000		Other (b) \$'000	SPPs \$'000	Appropriation \$'000	Receipts (a) \$'000		
Office of the Renewable Energy Regulator Outcome 1	4,852 2,931	- -	- -	- -	- -	- -	- -	718 583	- -	- -	5,570 3,514
Equity Injections		1,100									1,100
Total	4,852 2,931	1,100	- -	- -	- -	- -	- -	718 583	- -	- -	6,670 3,514
<b>PORTFOLIO</b>	<b>377,263</b>	<b>14,636</b>	<b>36,401</b>	<b>42,770</b>	<b>42,770</b>	<b>-</b>	<b>-</b>	<b>2,332</b>	<b>-</b>	<b>-</b>	<b>473,794</b>
<b>TOTAL</b>	<b>398,731</b>	<b>18,580</b>	<b>41,934</b>	<b>29,473</b>	<b>29,473</b>	<b>-</b>	<b>-</b>	<b>1,857</b>	<b>9,127</b>	<b>-</b>	<b>500,094</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

## RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2008-2009  
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Resources, Energy and Tourism										
Outcome 1	69,234 33,588	- -	297,382 169,504	6,150 3,106	55,486 50,199	- -	710,560 427,324	3,609 -	1,142,421 683,721	
Outcome 2	-	-	-	-	-	-	-	-	-	-
Equity Injections	-	1,500	-	-	-	-	-	-	-	1,500
Previous Years' Outputs	-	1,425	-	-	-	-	-	-	-	1,425
<b>Total</b>	69,234 33,588	2,925 -	297,382 174,716	6,150 3,106	55,486 50,199	- -	710,560 427,324	3,609 -	1,145,346 688,933	
Tourism Australia Outcome 1	135,559 135,772	- -	- -	- -	- -	- -	- -	- -	- -	135,559 135,772
<b>Total</b>	135,559 135,772	- -	- -	- -	- -	- -	- -	- -	- -	135,559 135,772

Continued

## RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2008-2009  
Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Geoscience Australia Outcome 1	138,611 143,931	- -	- -	- 5,573	20 20	- -	- -	- -	1,070 1,070	139,701 150,594
Equity Injections	-	2,656	-	-	-	-	-	-	-	-
<b>Total</b>	138,611 143,931	2,656	-	5,573	20 20	- -	- -	- -	1,070 1,070	139,701 153,250
National Offshore Petroleum Safety Authority Outcome 1	- -	- -	- -	9,240 8,980	- -	- -	- -	- -	- -	9,240 8,980
<b>Total</b>	- -	- -	- -	9,240 8,980	- -	- -	- -	- -	- -	9,240 8,980
<b>PORTFOLIO</b>	<b>343,404</b>	<b>2,925</b>	-	<b>15,390</b>	<b>297,402</b>	<b>55,486</b>	-	<b>710,560</b>	<b>4,679</b>	<b>1,429,846</b>
<b>TOTAL</b>	<b>313,291</b>	<b>2,656</b>	-	<b>17,659</b>	<b>174,736</b>	<b>50,199</b>	-	<b>427,324</b>	<b>1,070</b>	<b>986,935</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.  
(b) Includes New Administered Expenses and Administered Assets and Liabilities.

**TREASURY**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	Other (b) \$'000			
Department of the Treasury									
Outcome 1	27,320 28,515	-	-	5,943 5,854	-	-	21,816 31,050	-	55,079 65,419
Outcome 2	21,356 20,082	-	-	275 251	74,713 2,413	-	45,280,000 42,673,196	-	45,376,344 42,695,942
Outcome 3	46,980 42,208	-	-	590 563	-	-	-	-	47,570 42,771
Outcome 4	50,790 60,039	-	-	4,010 4,476	7,120 177,108	-	-	-	66,920 246,623
Equity Injections		9,541 8,978							9,541 8,978
Previous Years' Outputs		1,820							1,820
Administered Assets & Liabilities						79,844 53,773			79,844 53,773
Special Capital Appropriation							11,017		11,017
Total	146,446 150,844	9,541 10,798	-	10,818 11,144	5,000 5,000	81,833 179,521	79,844 42,715,263	-	45,635,298 43,126,343

Continued



**TREASURY**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Australian Bureau of Statistics Outcome 1	282,775 302,260	- -	- -	17,960 23,872	- -	- -	- -	- -	300,735 326,132
Equity Injections		5,365 7,377							5,365 7,377
Previous Years' Outputs		- 608							- 608
<b>Total</b>	<b>282,775 302,260</b>	<b>5,365 7,985</b>	<b>- -</b>	<b>17,960 23,872</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>306,100 334,117</b>
Australian Competition and Consumer Commission Outcome 1	139,227 115,358			500 500					139,727 115,858
Equity Injections		1,299 1,073							1,299 1,073
Previous Years' Outputs		2,948 -							2,948 -
<b>Total</b>	<b>139,227 115,358</b>	<b>4,247 1,073</b>	<b>- -</b>	<b>500 500</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>143,974 116,931</b>

Continued

**TREASURY**  
 Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Office of Financial Management Outcome 1	8,467 8,489	- -	- -	867 1,201	10 10	- -	- -	5,019,539 5,342,497	- -	5,028,883 5,352,197
Special Capital Appropriation	-	-	-	-	-	-	-	297,264,000 295,095,978	-	297,264,000 295,095,978
Total	8,467 8,489	- -	- -	867 1,201	10 10	- -	- -	302,283,539 300,438,475	- -	302,292,883 300,448,175
Australian Prudential Regulation Authority Outcome 1	5,036 2,840	- -	- -	93,685 94,448	- -	- -	- -	500 500	- -	99,221 97,788
Equity Injections	-	1,865	-	-	-	-	-	-	-	1,865
Total	5,036 2,840	1,865 -	- -	93,685 94,448	- -	- -	- -	500 500	- -	101,086 97,788

Continued

**TREASURY**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	Other (b) \$'000			
Australian Securities and Investments Commission Outcome 1	298,963 292,173	- -	- -	8,287 12,368	3,424 5,206	- -	24,540 25,170	38,000 38,000	373,214 372,917
Equity Injections		17,117 38,758							17,117 38,758
<b>Total</b>	298,963 292,173	17,117 38,758	- -	8,287 12,368	3,424 5,206	- -	24,540 25,170	38,000 38,000	390,331 411,675
Australian Taxation Office Outcome 1	2,861,097 2,798,805		- -	62,038 68,583	- 1,100	- -	8,646,700 9,565,200	53,000 105,762	11,622,835 12,539,450
Equity Injections		79,729 56,183							79,729 56,183
Previous Years' Outputs		2,886 -							2,886 -
<b>Total</b>	2,861,097 2,798,805	82,615 56,183	- -	62,038 68,583	- 1,100	- -	8,646,700 9,565,200	53,000 105,762	11,705,450 12,595,633

Continued

**TREASURY**

Agency Resourcing—2008-2009  
 Estimated Actual—2007-2008

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
Commonwealth Grants Commission Outcome 1	7,809 7,873	- -	- -	- -	- -	- -	- -	- -	7,809 7,873
Previous Years' Outputs	- 116	- -	- -	- -	- -	- -	- -	- -	- 116
<b>Total</b>	<b>7,809 7,873</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>7,809 7,989</b>
Corporations and Markets Advisory Committee Outcome 1	1,031 1,035	- -	- -	- -	- -	- -	- -	- -	1,031 1,035
<b>Total</b>	<b>1,031 1,035</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>1,031 1,035</b>
Inspector General of Taxation Outcome 1	2,167 2,178	- -	52 52	- -	52 52	- -	- -	- -	2,219 2,230
<b>Total</b>	<b>2,167 2,178</b>	<b>- -</b>	<b>52 52</b>	<b>- -</b>	<b>52 52</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>2,219 2,230</b>

Continued

**TREASURY**

Agency Resourcing—2008-2009  
*Estimated Actual—2007-2008*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000	
					Appropriation Bill No. 1 \$'000	Other (b) \$'000			
National Competition Council Outcome 1	2,781 4,006	- -	- -	- -	- -	- -	- -	- -	2,781 4,006
Total	2,781 4,006	- -	- -	- -	- -	- -	- -	- -	2,781 4,006
Productivity Commission Outcome 1	30,753 32,389	- -	- -	265 258	- -	- -	- -	- -	31,018 32,647
Equity Injections	-	462	-	-	-	-	-	-	- 462
Total	30,753 32,389	462	- -	265 258	- -	- -	- -	- -	31,018 33,109
Royal Australian Mint Outcome 1	- -	- -	- -	160,438 163,815	- -	- -	- -	- -	160,438 163,815
Equity Injections	9,979 27,799	- -	- -	- -	- -	- -	- -	- -	9,979 27,799
Total	- -	9,979 27,799	- -	160,438 163,815	- -	- -	- -	- -	170,417 191,614
<b>PORTFOLIO</b>	<b>3,786,552</b>	<b>130,729</b>	-	<b>354,910</b>	<b>8,434</b>	<b>81,833</b>	<b>356,257,095</b>	<b>91,000</b>	<b>360,790,397</b>
<b>TOTAL</b>	<b>3,718,250</b>	<b>143,174</b>	-	<b>376,241</b>	<b>11,316</b>	<b>179,521</b>	<b>352,744,608</b>	<b>143,762</b>	<b>357,370,645</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.



# Special Appropriations





## Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
Parliament	39,876	42,448
Agriculture, Fisheries and Forestry	1,165,012	993,337
Attorney-General's	407,422	414,200
Broadband, Communications and the Digital Economy	281	300
Defence	13,714,735	14,084,226
Education, Employment and Workplace Relations	17,191,869	32,796,676
Education, Science and Training	8,211,366	-
Employment and Workplace Relations	8,507,857	-
Environment, Water, Heritage and the Arts	7,950	8,200
Families, Housing, Community Services and Indigenous Affairs	51,766,002	58,174,293
Finance and Deregulation	5,668,237	5,738,742
Foreign Affairs and Trade	500	500
Health and Ageing	40,649,870	42,209,728
Human Services	75,669	79,064
Immigration and Citizenship	5,250	5,513
Industry, Tourism and Resources	325,315	-
Infrastructure, Transport, Regional Development and Local Government	1,957,527	2,076,991
Innovation, Industry, Science and Research	1,130,525	1,956,834
Prime Minister and Cabinet	2,249	2,724
Resources, Energy and Tourism	427,324	710,560
Treasury	57,637,613	58,993,095
<b>Total: Special Appropriations</b>	<b>208,892,449</b>	<b>218,287,431</b>

## Estimated Expenses from Special Appropriations

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
<b>PARLIAMENT</b>		
<b>Department of the Senate</b>		
<i>Parliamentary Entitlements Act 1990</i>	736	736
<i>Parliamentary Superannuation Act 2004</i>	520	640
<i>Remuneration Tribunal Act 1973</i>	12,591	13,083
<b>Total: Department of the Senate</b>	<b>13,847</b>	<b>14,459</b>
<b>Department of the House of Representatives</b>		
<i>Parliamentary Entitlements Act 1990</i>	400	420
<i>Parliamentary Superannuation Act 2004</i>	802	1,487
<i>Remuneration and Allowances Act 1990</i>	18,921	20,019
<i>Remuneration Tribunal Act 1973</i>	5,906	6,063
<b>Total: Department of the House of Representatives</b>	<b>26,029</b>	<b>27,989</b>
<b>AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO</b>		
<b>Department of Agriculture, Fisheries and Forestry</b>		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	1,454	-
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	5,707	6,345
<i>Australian Meat and Live-stock Industry (Repeals and Consequential Provisions) Act 1997</i>	201	-
<i>Australian Meat and Live-stock Industry Act 1997</i>	148,475	155,881
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,323	5,477
<i>Dairy Produce Act 1986</i>	276,731	276,993
<i>Egg Industry Service Provision Act 2002</i>	4,791	4,832
<i>Farm Household Support Act 1992</i>	386,868	193,417
<i>Fisheries Administration Act 1991</i>	9,282	10,400
<i>Forestry Marketing and Research and Development Services Act 2007</i>	8,678	9,982
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	65,088	63,600
<i>National Residue Survey Administration Act 1992</i>	8,764	8,825
<i>Pig Industry Act 2001</i>	16,481	17,624
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	982	982
<i>Primary Industries and Energy Research and Development Act 1989</i>	173,369	185,079
<i>Wheat Marketing Act 1989</i>	318	-
<i>Wool Services Privatisation Act 2000</i>	52,500	53,900
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>1,165,012</b>	<b>993,337</b>

**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
<b>ATTORNEY-GENERAL'S PORTFOLIO</b>		
<b>Attorney-General's Department</b>		
<i>High Court Justices (Long Leave Payments) Act 1979</i>	3,050	3,050
<i>High Court of Australia Act 1979</i>	325	-
<i>Judges' Pensions Act 1968</i>	25,100	26,300
<i>Law Officers Act 1964</i>	450	450
<i>National Handgun Buyback Act 2003</i>	6,457	2,500
<i>Parliamentary Entitlements Act 1990</i>	300	300
<b>Total: Attorney-General's Department</b>	<b>35,682</b>	<b>32,600</b>
<b>Australian Customs Service</b>		
<i>Financial Management and Accountability Act</i>	370,000	380,000
<b>Total: Australian Customs Service</b>	<b>370,000</b>	<b>380,000</b>
<b>Insolvency and Trustee Service Australia</b>		
<i>Bankruptcy Act 1966</i>	240	300
<i>Financial Management and Accountability Act</i>	1,500	1,300
<b>Total: Insolvency and Trustee Service Australia</b>	<b>1,740</b>	<b>1,600</b>
<b>BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO</b>		
<b>Australian Communications and Media Authority</b>		
<i>Telecommunications Act 1997</i>	281	300
<b>Total: Australian Communications and Media Authority</b>	<b>281</b>	<b>300</b>
<b>DEFENCE PORTFOLIO</b>		
<b>Department of Defence</b>		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	11,250	52,638
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,442,361	1,439,070
<i>Defence Forces Retirement Benefits Act 1948</i>	91,639	91,430
<i>Military Superannuation and Benefits Act 1991</i>	1,257,600	1,360,200
<i>Parliamentary Entitlements Act 1990</i>	4,502	-
<b>Total: Department of Defence</b>	<b>2,807,352</b>	<b>2,943,338</b>

**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
<b>DEFENCE PORTFOLIO (continued)</b>		
<b>Department of Veterans' Affairs</b>		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	700	1,001
<i>Defence Service Homes Act 1918</i>	6,335	7,200
<i>Military Rehabilitation and Compensation Act 2004</i>	30,717	197,548
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	68	65
<i>Safety, Rehabilitation and Compensation Act 1988</i>	141,352	107,595
<i>Veterans' Entitlements Act 1986</i>	10,728,211	10,827,479
<b>Total: Department of Veterans' Affairs</b>	<b>10,907,383</b>	<b>11,140,888</b>
<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO</b>		
<b>Department of Education, Employment and Workplace Relations</b>		
<i>A New Tax System (Family Assistance) Act 1999</i>	857,749	2,769,144
<i>Air Passenger Ticket Levy (Collection) Act 2001</i>	1,518	-
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	3,411	93,345
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	38,694	74,900
<i>Higher Education Support Act 2003</i>	3,082,949	5,288,600
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	217,702	344,345
<i>Schools Assistance (Learning Together Achievement Through Choice and Opportunity) Act 2004</i>	4,456,937	8,961,671
<i>Skilling Australia's Workforce Act 2005</i>	620,469	1,322,824
<i>Social Security (Administration) Act 1999</i>	7,649,152	13,562,068
<i>States Grants (Primary and Secondary Education Assistance) Act 2000</i>	37,377	58,470
<i>Student Assistance Act 1973</i>	143,680	235,868
<b>Total: Department of Education, Employment and Workplace Relations</b>	<b>17,109,638</b>	<b>32,711,235</b>
<b>Comcare</b>		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	23,913	27,456
<i>Safety, Rehabilitation and Compensation Act 1988</i>	55,050	54,467
<b>Total: Comcare</b>	<b>78,963</b>	<b>81,923</b>
<b>Australian Industrial Registry</b>		
<i>Judges' Pensions Act 1968</i>	3,268	3,518
<b>Total: Australian Industrial Registry</b>	<b>3,268</b>	<b>3,518</b>

**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
<b>EDUCATION, SCIENCE AND TRAINING PORTFOLIO</b>		
<b>Department of Education, Science and Training</b>		
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	31,463	-
<i>Higher Education Support Act 2003</i>	2,434,794	
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	118,257	-
<i>Schools Assistance (Learning Together Achievement Through Choice and Opportunity) Act 2004</i>	4,067,099	
<i>Skilling Australia's Workforce Act 2005</i>	658,843	-
<i>Social Security (Administration) Act 1999</i>	809,595	
<i>Student Assistance Act 1973</i>	91,315	
<b>Total: Department of Education, Science and Training</b>	<b>8,211,366</b>	<b>-</b>
<b>EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO</b>		
<b>Department of Employment and Workplace Relations</b>		
<i>Air Passenger Ticket Levy (Collection) Act 2001</i>	282	-
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	29,386	-
<i>Social Security (Administration) Act 1999</i>	8,478,189	
<b>Total: Department of Employment and Workplace Relations</b>	<b>8,507,857</b>	<b>-</b>
<b>ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO</b>		
<b>Great Barrier Reef Marine Park Authority</b>		
<i>Great Barrier Reef Marine Park Act 1975</i>	7,950	8,200
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>7,950</b>	<b>8,200</b>
<b>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO</b>		
<b>Department of Families, Housing, Community Services and Indigenous Affairs</b>		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	16,856,991	18,170,789
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	80,776	96,437
<i>Social Security (Administration) Act 1999</i>	34,828,235	39,907,067
<b>Total: Department of Families, Housing, Community Services and Indigenous Affairs</b>	<b>51,766,002</b>	<b>58,174,293</b>

**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
<b>FINANCE AND DEREGULATION PORTFOLIO</b>		
<b>Department of Finance and Deregulation</b>		
<i>Commonwealth of Australia Constitution Act</i>	3,151	3,200
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	1,921	2,076
<i>Parliamentary Contributory Superannuation Act 1948</i>	59,132	58,665
<i>Parliamentary Entitlements Act 1990</i>	135,972	139,701
<i>Superannuation Act 1922</i>	66,825	60,978
<i>Superannuation Act 1976</i>	3,407,666	3,440,200
<i>Superannuation Act 1990</i>	1,935,517	2,024,822
<i>Superannuation Act 2005</i>	50	100
<b>Total: Department of Finance and Deregulation</b>	<b>5,610,234</b>	<b>5,729,742</b>
<b>Australian Electoral Commission</b>		
<i>Commonwealth Electoral Act 1918</i>	58,003	9,000
<b>Total: Australian Electoral Commission</b>	<b>58,003</b>	<b>9,000</b>
<b>FOREIGN AFFAIRS AND TRADE PORTFOLIO</b>		
<b>Department of Foreign Affairs and Trade</b>		
<i>FMA Act s28 for Passport Refunds</i>	500	500
<b>Total: Department of Foreign Affairs and Trade</b>	<b>500</b>	<b>500</b>
<b>HEALTH AND AGEING PORTFOLIO</b>		
<b>Department of Health and Ageing</b>		
<i>Aged Care (Bond Security) Act 2006</i>	560	-
<i>Aged Care Act 1997</i>	5,507,229	6,135,114
<i>Aged or Disabled Persons Care Act 1954</i>	444,104	526,318
<i>Dental Benefits Bill 2008</i>	-	91,475
<i>Health Care (Appropriation) Act 1998</i>	9,787,248	9,748,924
<i>Health Insurance Act 1973</i>	12,818,269	13,597,055
<i>Medical Indemnity Act 2002</i>	118,106	127,843
<i>National Blood Authority Act 2003</i>	443,364	504,250
<i>National Health Act 1953</i>	7,755,482	7,791,428
<i>Private Health Insurance Act 2007</i>	-	3,432,886
<i>Private Health Insurance Incentives Act 1998</i>	3,541,073	-
<b>Total: Department of Health and Ageing</b>	<b>40,415,435</b>	<b>41,955,293</b>
<b>Private Health Insurance Administration Council</b>		
<i>Private Health Insurance Act 2007</i>	234,435	254,435
<b>Total: Private Health Insurance Administration Council</b>	<b>234,435</b>	<b>254,435</b>

**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
<b>HUMAN SERVICES PORTFOLIO</b>		
<b>Department of Human Services</b>		
<i>Child Support (Registration and Collection) Act 1988</i>	75,669	79,064
<b>Total: Department of Human Services</b>	<b>75,669</b>	<b>79,064</b>
<b>IMMIGRATION AND CITIZENSHIP PORTFOLIO</b>		
<b>Department of Immigration and Citizenship</b>		
<i>Migration Act 1958</i>	5,250	5,513
<b>Total: Department of Immigration and Citizenship</b>	<b>5,250</b>	<b>5,513</b>
<b>INDUSTRY, TOURISM AND RESOURCES PORTFOLIO</b>		
<b>Department of Industry, Tourism and Resources</b>		
<i>Petroleum (Submerged Lands) Act 1967</i>	309,166	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	16,149	-
<b>Total: Department of Industry, Tourism and Resources</b>	<b>325,315</b>	<b>-</b>
<b>INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO</b>		
<b>Department of Infrastructure, Transport, Regional Development and Local Government</b>		
<i>Interstate Road Transport Act 1985</i>	57,530	60,690
<i>Local Government (Financial Assistance) Act 1995</i>	1,765,849	1,876,043
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	578	500
<i>Stevedoring Levy (Collection) Act 1998</i>	680	-
<b>Total: Department of Infrastructure, Transport, Regional Development and Local Government</b>	<b>1,824,637</b>	<b>1,937,233</b>
<b>Australian Maritime Safety Authority</b>		
<i>Australian Maritime Safety Authority Act 1990</i>	57,090	62,658
<b>Total: Australian Maritime Safety Authority</b>	<b>57,090</b>	<b>62,658</b>
<b>Civil Aviation Safety Authority</b>		
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	75,800	77,100
<b>Total: Civil Aviation Safety Authority</b>	<b>75,800</b>	<b>77,100</b>

**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
<b>INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO</b>		
<b>Department of Innovation, Industry, Science and Research</b>		
<i>Higher Education Support Act 2003</i>	474,534	1,261,070
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	84,191	100,000
<b>Total: Department of Innovation, Industry, Science and Research</b>	<b>558,725</b>	<b>1,361,070</b>
<b>Australian Research Council</b>		
<i>Australian Research Council Act 2001</i>	571,800	595,764
<b>Total: Australian Research Council</b>	<b>571,800</b>	<b>595,764</b>
<b>PRIME MINISTER AND CABINET PORTFOLIO</b>		
<b>Department of the Prime Minister and Cabinet</b>		
<i>Governor-General Act 1974</i>	909	1,249
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>909</b>	<b>1,249</b>
<b>Australian National Audit Office</b>		
<i>Auditor-General Act 1997</i>	392	392
<b>Total: Australian National Audit Office</b>	<b>392</b>	<b>392</b>
<b>Office of the Official Secretary to the Governor-General</b>		
<i>Commonwealth of Australia Constitution Act</i>	365	365
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>365</b>	<b>365</b>
<b>Office of the Renewable Energy Regulator</b>		
<i>Renewable Energy (Electricity) Act 2000</i>	583	718
<b>Total: Office of the Renewable Energy Regulator</b>	<b>583</b>	<b>718</b>
<b>RESOURCES, ENERGY AND TOURISM PORTFOLIO</b>		
<b>Department of Resources, Energy and Tourism</b>		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Petroleum (Submerged Lands) Act 1967</i>	427,264	710,500
<b>Total: Department of Resources, Energy and Tourism</b>	<b>427,324</b>	<b>710,560</b>



**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2007-2008 (\$'000)	Budget Estimate 2008-2009 (\$'000)
<b>TREASURY PORTFOLIO</b>		
<b>Department of the Treasury</b>		
<i>A New Tax System (Commonwealth-State Financial Arrangements) Act 1999</i>	42,673,196	45,280,000
<i>International Monetary Agreements Act 1947</i>	31,050	21,816
<b>Total: Department of the Treasury</b>	<b>42,704,246</b>	<b>45,301,816</b>
<b>Australian Office of Financial Management</b>		
<i>Commonwealth Inscribed Stock Act 1911</i>	3,535,515	3,449,945
<i>Loans Securities Act 1919</i>	1,805,836	1,569,429
<i>Snowy Hydro Corporatisation Act 1997</i>	1,146	165
<b>Total: Australian Office of Financial Management</b>	<b>5,342,497</b>	<b>5,019,539</b>
<b>Australian Prudential Regulation Authority</b>		
<i>Insurance Act 1973</i>	500	500
<b>Total: Australian Prudential Regulation Authority</b>	<b>500</b>	<b>500</b>
<b>Australian Securities and Investments Commission</b>		
<i>Banking Act 1959</i>	20,280	21,780
<i>Life Insurance Act 1995</i>	4,890	2,760
<b>Total: Australian Securities and Investments Commission</b>	<b>25,170</b>	<b>24,540</b>
<b>Australian Taxation Office</b>		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	2,118,000	-
<i>Product Grants and Benefits Administration Act 2000</i>	150,000	122,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	285,000	255,000
<i>Taxation Administration Act 1953</i>	7,012,200	8,269,700
<b>Total: Australian Taxation Office</b>	<b>9,565,200</b>	<b>8,646,700</b>
<b>Total: Special Appropriations</b>	<b>208,892,449</b>	<b>218,287,431</b>



# Special Accounts Register



## Register of Special Accounts

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### PARLIAMENT

#### Department of the Senate

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Department of the House of Representatives

- Inter-Parliamentary Relations Special Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Department of Parliamentary Services

- Services for other Governments and Non-Agency Bodies Account

### AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

#### Australian Pesticides and Veterinary Medicines Authority

- Australian Pesticides and Veterinary Medicines Special Account
- Services for Other Entities and Trust Moneys - Australian Pesticides and Veterinary Medicines Authority Special Account

#### Department of Agriculture, Fisheries and Forestry

- Australian Quarantine Inspection Service Account
- Forestry Account
- Meat and Inspection Service Account
- National Action Plan for Salinity and Water Quality (National Activities) Special Account
- National Cattle Disease Eradication Account
- National Residue Survey Account
- Natural Resources Management Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Export Wheat Commission

- Export Wheat Commission Special Account
- Services for Other Entities and Trust Moneys - Export Wheat Commission Special Account

### ATTORNEY-GENERAL'S PORTFOLIO

#### Administrative Appeals Tribunal

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Attorney-General's Department

- Christmas Island Phosphate Mining Rehabilitation Special Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

### AUSTRAC

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Australian Crime Commission

- Other Trust Moneys Account
  - Services for other Governments and Non-Agency Bodies Account
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## Register of Special Accounts (continued)

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### ATTORNEY-GENERAL'S PORTFOLIO (continued)

#### Australian Customs Service

- Industry Related Systems Development Special Account
- Other Trust Moneys Account
- Security Deposits Special Account
- Services for other Governments and Non-Agency Bodies Account

#### Australian Federal Police

- Asia/Pacific Group on Money Laundering Special Account
- Other Trust Moneys Account
- Protective Services Special Account
- Services for other Governments and Non-Agency Bodies Account

#### CrimTrac Agency

- Other Trust Moneys Account
- National Policing Information Systems and Services Special Account

#### Family Court of Australia

- Family Court of Australia Litigants' Fund Special Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Federal Court of Australia

- Federal Court of Australia Litigants' Fund Special Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Federal Magistrates Court

- Federal Magistrates Court Litigants' Fund Special Account
- Other Trust Moneys Account

#### Human Rights and Equal Opportunity Commission

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Insolvency and Trustee Service Australia

- Common Investment Fund Equalisation Account
- Confiscated Assets Account
- Confiscated Assets Special Account
- Other Trust Moneys – Insolvency and Trustee Service Australia Special Account

#### National Capital Authority

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### National Native Title Tribunal

- Other Trust Moneys Account
  - Services for other Governments and Non-Agency Bodies Account
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**Register of Special Accounts (continued)**

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**ATTORNEY-GENERAL'S PORTFOLIO (continued)**

**Office of Parliamentary Counsel**

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

**Office of the Director of Public Prosecutions**

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO**

**Australian Communications and Media Authority**

- NRS Account
- Other Trust Moneys – Australian Communications and Media Authority Special Account
- Universal Service Account

**Department of Broadband, Communications and the Digital Economy**

- Communications Fund Special Account
- Federation Fund – Department of Communications, Information Technology and the Arts Special Account
- International Aid Special Account
- Other Trust Moneys Account

**DEFENCE PORTFOLIO**

**Department of Defence**

- Defence Endowments Account
- Fedorczenko Legacy Fund Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account
- Young Endeavour Youth Program Operating Fund Account

**Department of Veterans' Affairs**

- Australians at War Special Account
- Defence Service Homes Insurance Account
- Military Death Claim Compensation Special Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

**Defence Materiel Organisation**

- Defence Materiel Special Account
- Other Trust Moneys – Defence Materiel Organisation Special Account

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Australian Industrial Registry**

- Other Trust Moneys Account
  - Services for other Governments and Non-Agency Bodies Account
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## Register of Special Accounts (continued)

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### EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO (continued)

#### Department of Education, Employment and Workplace Relations

- Aboriginal Tutorial Assistance Superannuation Special Account
- Childcare Centre Capital Replacement and Upgrade Special Account
- Higher Education Endowment Fund Special Account
- International Marketing of Education Special Account
- National Youth Affairs Research Scheme Special Account
- Other Trust Moneys Account (former DEWR)
- Other Trust Moneys Account (former DEST)
- Services for other Governments and Non-Agency Bodies Account (former DEWR)
- Services for other Governments and Non-Agency Bodies Account (former DEST)
- Students (Financial Supplement) Account

#### Office of the Australian Building and Construction Commissioner

- Other Trust Moneys – Office of the Australian Building and Construction Commissioner Special Account

#### Office of the Workplace Ombudsman

- Other Trust Moneys – Office of the Workplace Ombudsman Special Account

#### Seafarers Safety, Rehabilitation and Compensation Authority

- Seafarers Rehabilitation and Compensation Account

### ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

#### Bureau of Meteorology

- Other Trust Moneys – Bureau of Meteorology Special Account

#### Department of the Environment, Water, Heritage and the Arts

- Art Rental Special Account
  - Australian Antarctic Heritage Conservation Special Account
  - Cultural Ministers' Council Special Account
  - Environmental Water Holdings Special Account
  - National Collections Special Account
  - National Cultural Heritage Account
  - Natural Heritage Trust of Australia Account
  - National Portrait Gallery Special Account
  - Other Trust Moneys Account
  - Ozone Protection and SGG Account
  - Return of Indigenous Cultural Property Special Account
  - Sea Installations Account
  - Services for other Governments and Non-Agency Bodies Account
  - Water Efficiency Labelling and Standards Account
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**Register of Special Accounts (continued)**

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**ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO (continued)**

**Great Barrier Reef Marine Park Authority**

Great Barrier Reef Field Management Special Account  
Services for Other Entities and Trust Moneys – Great Barrier Reef Marine Park Authority Special Account

**Murray-Darling Basin Authority**

Murray-Darling Basin Special Account

**National Water Commission**

Australian Water Fund Account  
Other Trust Moneys – National Water Commission Special Account

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

**Department of Families, Housing, Community Services and Indigenous Affairs**

Aboriginal Advancement Account  
Aboriginal and Torres Strait Islander Land Account  
Aboriginals Benefit Account  
Commonwealth, State, Territory Disability Agreement Special Account  
Income Management Special Account  
Northern Territory Flexible Funding Pool Special Account  
Other Trust Moneys Account  
Supported Accommodation Assistance Program Data and Program Evaluation Fund Special Account  
Social Security – Services for other Governments and Non-Agency Bodies Account  
Other Services – Services for other Governments and Non-Agency Bodies Account

**Equal Opportunity for Women in the Workplace Agency**

Other Trust Moneys Account  
Services for other Governments and Non-Agency Bodies Account

**FINANCE AND DEREGULATION PORTFOLIO**

**Australian Electoral Commission**

Other Trust Moneys Account  
Services for other Governments and Non-Agency Bodies Account

**Australian Reward Investment Alliance**

Australian Reward Investment Alliance Special Account

**ComSuper**

Commonwealth Superannuation Administration Account  
Other Trust Moneys Account  
Services for other Governments and Non-Agency Bodies Account

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## Register of Special Accounts (continued)

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### FINANCE AND DEREGULATION PORTFOLIO (continued)

#### Department of Finance and Deregulation

Business Services Special Account  
Campaign Advertising Special Account  
Lands Acquisition Account  
Media Commissions Special Account  
Other Trust Moneys Account  
Property Special Account  
Services for other Governments and Non-Agency Bodies Account  
Telstra Sale Special Account  
The Comcover Account

#### Future Fund Management Agency

Future Fund Special Account  
Other Trust Moneys – Future Fund Management Agency Special Account

### FOREIGN AFFAIRS AND TRADE PORTFOLIO

#### AusAID

Australia–Indonesia Partnership for Reconstruction and Development (Grants) Special Account  
Australia–Indonesia Partnership for Reconstruction and Development (Loans) Special Account  
Other Trust Moneys Account  
Services for other Governments and Non-Agency Bodies Account

#### Australian Centre for International Agricultural Research

Australian Centre for International Agricultural Research Account  
Other Trust Moneys Account  
Services for other Governments and Non-Agency Bodies Account

#### Australian Secret Intelligence Service

Other Trust Moneys Account  
Services for other Governments and Non-Agency Bodies Account

#### Australian Trade Commission

Administered Payments and Receipts for Other Entities – Special Account  
Other Trust Moneys – Special Account

#### Department of Foreign Affairs and Trade

Administered Payments and Receipts for Other Entities Special Account  
Australia-China Council Special Account  
Australia-France Endowment Special Account  
Australia-India Council Special Account  
Australia-Indonesia Institute Special Account  
Australia-Japan Foundation Special Account  
Australia-Korea Foundation Special Account  
Consular Services Special Account  
Expositions Special Account

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## Register of Special Accounts (continued)

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### FOREIGN AFFAIRS AND TRADE PORTFOLIO (continued)

#### Department of Foreign Affairs and Trade (continued)

- Other Trust Moneys Account
- Overseas Property Account
- Services for other Governments and Non-Agency Bodies Account

### HEALTH AND AGEING PORTFOLIO

#### Australian Radiation Protection And Nuclear Safety Agency

- ARPANSA Account

#### Australian Sports Anti-Doping Authority

- Other Trust Moneys – Australian Sports Anti-Doping Authority Special Account

#### Department of Health and Ageing

- Alcohol Education and Rehabilitation Account
- Australian Childhood Immunisation Register Special Account
- Human Pituitary Hormones Special Account
- Industrial Chemicals Account
- Intergovernmental Nutrition Special Account
- Gene Technology Account
- Other Trust Moneys Account
- Safety and Quality in Health Care Special Account
- Services for other Governments and Non-Agency Bodies Account
- Sport and Recreation Special Account
- Therapeutic Goods Administration Account

#### National Blood Authority

- National Blood Authority Account
- National Managed Fund (Blood and Blood Products) Special Account
- Other Trust Moneys – National Blood Authority Special Account

#### National Health and Medical Research Council

- Medical Research Endowment Account

#### Private Health Insurance Ombudsman

- Services for Other Entities and Trust Moneys – Private Health Insurance Ombudsman Special Account

#### Professional Services Review Scheme

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

### HUMAN SERVICES PORTFOLIO

#### Centrelink

- Commonwealth Service Delivery Agency Other Trust Moneys Account
  - Commonwealth Social Services Special Account
  - Services for other Governments and Non-Agency Bodies Account
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**Register of Special Accounts (continued)**

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**HUMAN SERVICES PORTFOLIO (continued)**

**Department of Human Services**

- Child Support Trust – Child Support Act 1988
- Other Trust Moneys – Department of Human Services Special Account

**Medicare Australia**

- Other Trust Moneys – Medicare Australia Special Account
- Recovery of Compensation for Health Care and Other Services Special Account

**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**Department of Immigration and Citizenship**

- Australian Population, Multicultural and Immigration Research Program Special Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO**

**Department of Infrastructure, Transport, Regional Development and Local Government**

- Federation Fund – Department of Transport and Regional Services Special Account
- Interstate Road Transport Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

**INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO**

**Australian Research Council**

- ARC Research Endowment Account

**Department of Innovation, Industry, Science and Research**

- Australian Building Codes Board Special Account
- Other Trust Moneys Account
- Science and Technology Donations/Sponsorship Special Account
- Services for other Governments and Non-Agency Bodies Account

**IP Australia**

- Intellectual Property Special Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

**PRIME MINISTER AND CABINET PORTFOLIO**

**Australian Institute of Family Studies**

- Other Trust Moneys Special Account – Australian Institute of Family Studies

**Australian National Audit Office**

- Other Trust Moneys Account
  - Services for other Governments and Non-Agency Bodies Account
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## Register of Special Accounts (continued)

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### **PRIME MINISTER AND CABINET PORTFOLIO (continued)**

#### **Australian Public Service Commission**

Other Trust Moneys Account

Services for other Governments and Non-Agency Bodies Account

#### **Department of the Prime Minister and Cabinet**

Other Trust Moneys Account

Services for other Governments and Non-Agency Bodies Account

#### **Office of National Assessments**

Other Trust Moneys Account

Services for other Governments and Non-Agency Bodies Account

#### **Office of the Inspector-General of Intelligence and Security**

Other Trust Moneys Account

Services for other Governments and Non-Agency Bodies Account

#### **Office of the Official Secretary to the Governor-General**

Other Trust Moneys Account

Services for other Governments and Non-Agency Bodies Account

#### **National Archives of Australia**

Australian Archives Projects and Sponsored Activities Special Account

Other Trust Moneys – National Archives of Australia Special Account

### **RESOURCES, ENERGY AND TOURISM PORTFOLIO**

#### **Department of Resources, Energy and Tourism**

Energy Special Account

Ranger Rehabilitation Special Account

#### **Geoscience Australia**

Australian Geological Survey Organisation Account

Australia New Zealand Land Information Council Account

#### **National Offshore Petroleum Safety Authority**

National Offshore Petroleum Safety Account

### **TREASURY PORTFOLIO**

#### **Australian Bureau of Statistics**

Other Trust Moneys Account

Services for other Governments and Non-Agency Bodies Account

#### **Australian Competition and Consumer Commission**

Other Trust Moneys Account

Services for other Governments and Non-Agency Bodies Account

#### **Australian Office of Financial Management**

Debt Retirement Reserve Trust Account

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## Register of Special Accounts (continued)

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### TREASURY PORTFOLIO (continued)

#### Australian Prudential Regulation Authority

- Australian Prudential Regulation Authority Special Account
- Services for Other Entities and Trust Moneys – Australian Prudential Regulation Authority Special Account
- Superannuation Protection Account

#### Australian Securities and Investments Commission

- Companies and Unclaimed Moneys Special Account
- Deregistered Companies Special Account
- Enforcement Special Account
- Investigations, Legal Proceedings, Settlements and Court Orders Special Account
- Other Trust Moneys Account
- Security Deposits Special Account
- Services for other Governments and Non-Agency Bodies Account

#### Australian Taxation Office

- Excise Security Deposits Special Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account
- Superannuation Holding Accounts Special Account
- Valuation Services Special Account

#### Commonwealth Grants Commission

- Other Trust Moneys – Commonwealth Grants Commission Special Account

#### Corporations and Markets Advisory Committee

- Services for Other Entities and Trust Moneys – Corporations and Markets Advisory Committee Special Account

#### Department of the Treasury

- Actuarial Services Special Account
- Lloyd's Deposit Trust Special Account
- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### National Competition Council

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Productivity Commission

- Other Trust Moneys Account
- Services for other Governments and Non-Agency Bodies Account

#### Royal Australian Mint

- Minting and Coinage Special Account
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