2010-2011-2012

The Parliament of the Commonwealth of Australia

#### HOUSE OF REPRESENTATIVES

Presented and read a first time

## Appropriation Bill (No. 6) 2011-2012

No. , 2012

(Finance and Deregulation)

A Bill for an Act to appropriate additional money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

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### **A Bill for an Act to appropriate additional money**

- 2 out of the Consolidated Revenue Fund for certain
- <sup>3</sup> expenditure, and for related purposes
- <sup>4</sup> The Parliament of Australia enacts:
- 5 **Part 1—Preliminary**
- 7 **1 Short title**

8

This Act may be cited as the Appropriation Act (No. 6) 2011-2012.

Section 2

2       This Act commences on the day this Act receives the Royal Assent.         3 <b>3 Definitions</b> 5       In this Act:         6       administered assets and liabilities item means an amount set out in Schedule 2 in relation to an Agency opposite the heading "Administered Assets and Liabilities".         9       administered item means an amount set out in Schedule 2 opposite an outcome for an Agency under the heading "New Administered Outcomes".         12       Agency means:         13       (a) an Agency within the meaning of the Financial Management and Accountability Act 1997; or         14       a Commonwealth Authorities and Companies Act 1997; or         15       (b) the High Court of Australia.         16       CAC Act body means:         17       (a) a Commonwealth Authorities and Companies Act 1997; or         18       (b) a Commonwealth Authorities and Companies Act 1997; or         19       (b) a Commonwealth Authorities and Companies Act 1997; or         19       (b) a Commonwealth Authorities and Companies Act 1997; or         19       (b) a Commonwealth Authorities and Companies Act 1997; or         10       CAC Act body payment item means the amount set out in         10       Schedule 2 in relation to a CAC Act body under the heading "Non-operating".         24       Chief Executive has the same meaning as in the Financial Management and Accountability A	1	2 Commencement
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28 making loans or paying liabilities.	26	current year means the financial year ending on 30 June 2012.
28 making loans or paying liabilities.	27	<i>expenditure</i> means payments for expenses, acquiring assets,
<i>Finance Minister</i> means the Minister administering this Act.	28	
	29	Finance Minister means the Minister administering this Act.

2

1	<i>item</i> means any of the following:
2	(a) a State, ACT, NT and local government item;
3	(b) an administered item;
4	(c) an administered assets and liabilities item;
5	(d) an other departmental item;
6	(e) a CAC Act body payment item.
7	other departmental item means an amount set out in Schedule 2 in
8	relation to an Agency opposite the heading "Equity Injections".
9	Portfolio Additional Estimates Statements means the Portfolio
10	Additional Estimates Statements that were tabled in the Senate or
11	the House of Representatives in relation to the Bill for the
12	Appropriation Act (No. 3) 2011-2012 and the Bill for the
13	Appropriation Act (No. 4) 2011-2012.
14	Portfolio Budget Statements means the Portfolio Budget
15	Statements that were tabled in the Senate or the House of
16	Representatives in relation to the Bill for the Appropriation Act
17	(No. 1) 2011-2012 and the Bill for the Appropriation Act (No. 2)
18	2011-2012.
19	Portfolio Statements means:
20	(a) the Portfolio Budget Statements; and
21	(b) the Portfolio Additional Estimates Statements; and
22	(c) the Portfolio Supplementary Additional Estimates
23	Statements.
24	Portfolio Supplementary Additional Estimates Statements means
25	the Portfolio Supplementary Additional Estimates Statements that
26	were tabled in the Senate or the House of Representatives in
27	relation to the Bill for this Act and the Bill for the Appropriation
28	Act (No. 5) 2011-2012.
29	Special Account has the same meaning as in the Financial
30	Management and Accountability Act 1997.
31	State, ACT, NT and local government item means an amount set
32	out in Schedule 2 opposite an outcome for an Agency under the
33	heading "Payments to States, ACT, NT and local government".

Part 1 Preliminary

Section 4

1	4 Portfolio State	ements
2	The Po	ortfolio Statements are hereby declared to be relevant
3	docum	nents for the purposes of section 15AB of the Acts
4	Interp	retation Act 1901.
5	Note:	See paragraph 15AB(2)(g) of the Acts Interpretation Act 1901.
6	5 Notional paym	nents, receipts etc.
7	For the	e purposes of this Act, notional transactions between
8	Agenc	ies are to be treated as if they were real transactions.
9	Note:	This section applies, for example, to a "payment" between Agencies
10		that are both part of the Commonwealth. One of the effects of this
11		section is that the payment will be debited from an appropriation for
12		the paying Agency, even though no payment is actually made from the
13		Consolidated Revenue Fund.

<sup>4</sup> Appropriation Bill (No. 6) 2011-2012 No. , 2012

Part 2—	Appropriation items
6 Summar	y of appropriations
	The total of the items specified in Schedule 2 is \$140,531,000.
	Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.
	Note 2: Sections 30 to 32 of the <i>Financial Management and Accountability</i> <i>Act 1997</i> also provide for adjustments of amounts appropriated by thi Act.
7 State, AC	CT, NT and local government items
	The amount specified in a State, ACT, NT and local government item for an outcome for an Agency may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
	Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the <i>Financial Management and Accountability Act 1997</i> .
	If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.
8 Administ	tered items
	The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.
	Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the <i>Financial Management and Accountability Act 1997</i> .
	If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying

Section 9	
	out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.
9 Admi	istered assets and liabilities items
	) The amount specified in an administered assets and liabilities it for an Agency may be applied for expenditure for the purpose of
	contributing to achieving any outcome specified for the Agency
	(a) in Schedule 2 to this Act; or
	(b) in Schedule 1 to the Appropriation Act (No. 5) 2011-2012
	(c) in Schedule 2 to the Appropriation Act (No. 4) 2011-2012
	(d) in Schedule 1 to the <i>Appropriation Act (No. 3)</i> 2011-2012
	(e) in Schedule 2 to the <i>Appropriation Act</i> ( <i>No. 2</i> ) 2011-2012
	(f) in Schedule 1 to the Appropriation Act (No. 1) 2011-2012
	Note: The Finance Minister manages the expenditure of public money
	through the issue of drawing rights under the <i>Financial Managem</i> and Accountability Act 1997.
	2) If the Portfolio Statements indicate that activities of a particular
	kind were intended to be treated as activities in respect of a
	particular outcome, then expenditure for the purpose of carrying
	out those activities is taken to be expenditure for the purpose of
	contributing to achieving the outcome.
10 Oth	r departmental items
	The amount specified in an other departmental item for an Agen may be applied for the departmental expenditure of the Agency
	Note: The Finance Minister manages the expenditure of public money
	through the issue of drawing rights under the <i>Financial Managem</i> and Accountability Act 1997.
11 CAG	Act body payment items
	) The amount specified in a CAC Act body payment item for a C Act body may be paid to the body to be applied for the purpose
	the body.
	Note: The Finance Minister manages the expenditure of public money
	through the issue of drawing rights under the <i>Financial Managem</i>
	and Accountability Act 1997.

6

1	(2) If:
2	(a) an Act provides that a CAC Act body must be paid amounts
3	that are appropriated by the Parliament for the purposes of
4	the body; and
5	(b) Schedule 2 contains a CAC Act body payment item for that
6	body;
7	then the body must be paid the full amount specified in the item.
8	

Section 12

1 2	Part 3—Adjusting appropriation items
3 4	12 Reducing State, ACT, NT and local government items and administered items
5	(1) If:
6 7	(a) an annual report for an Agency for the current year is tabled in the Parliament; and
8 9	<ul><li>(b) the report specifies the amount required by an Agency in respect of:</li></ul>
10 11	(i) a State, ACT, NT and local government item for the Agency; or
12	(ii) an administered item for the Agency; and
13	(c) the required amount is less than the amount of the item;
14	the item is taken to be reduced to the required amount.
15	(2) The Finance Minister may, by writing:
16	(a) determine that subsection (1):
17	(i) does not apply in relation to the item; or
18	(ii) applies as if the amount specified in the annual report
19	were the amount specified in the determination; or
20	(b) if the report does not specify the required amount— determine an amount that is taken to be the required amount
21 22	for the purposes of subsection (1).
23	(3) A determination made under subsection (2) is a legislative
24	instrument and, despite subsection 44(2) of the Legislative
25	Instruments Act 2003, section 42 (disallowance) of that Act applies
26	to the determination. However, Part 6 (sunsetting) of that Act does
27	not apply to the determination.
28	13 Reducing administered assets and liabilities items and other
29	departmental items
30	(1) A written request to reduce an administered assets and liabilities
31	item or an other departmental item for an Agency may be made to
32	the Finance Minister by:

Section	14

1	(a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
2	
3	(b) the Minister who is responsible for the Agency; or
4	(c) if the Finance Minister is responsible for the Agency—the
5	Chief Executive of the Agency.
6	(2) If a request is made under subsection (1), the Finance Minister
7	may, by writing, determine that the item is to be reduced by the
8	amount specified in the request.
9	(3) However, the determination has no effect to the extent that it would
10	reduce the item below nil, after subtracting amounts that have been
11	applied under Part 2 in respect of the item.
12	(4) The item is taken to be reduced in accordance with the
13	determination.
14	(5) Despite subsection 33(3) of the Acts Interpretation Act 1901, the
15	determination must not be rescinded, revoked, amended or varied.
16	(6) A request made under subsection (1) is not a legislative instrument.
17	(7) A determination made under subsection $(2)$ is a legislative
18	instrument and, despite subsection 44(2) of the Legislative
19	Instruments Act 2003, section 42 (disallowance) of that Act applies
20	to the determination. However, Part 6 (sunsetting) of that Act does
21	not apply to the determination.
22	14 Reducing CAC Act body payment items
23	(1) A written request to reduce a CAC Act body payment item for a
24	CAC Act body may be made to the Finance Minister by:
25	(a) the Prime Minister or a Minister acting on behalf of the
26	Prime Minister; or
27	(b) the Minister who is responsible for the body; or
28	(c) if the Finance Minister is responsible for the body—the
29	Secretary of the Department.
30	Note: For <i>Department</i> , see subsection 19A(3) of the <i>Acts Interpretation Act</i>
31	1901.

Section	15
Dection	10

1	(2) If a request is made under subsection (1), the Finance Minister
2 3	may, by writing, determine that the item is to be reduced by the amount specified in the request.
4	(3) However, the determination has no effect to the extent that it would
5 6	reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.
7	(4) The item is taken to be reduced in accordance with the
7 8	determination.
9	(5) Despite subsection 33(3) of the Acts Interpretation Act 1901, the
10	determination must not be rescinded, revoked, amended or varied.
11	(6) Subsection $11(2)$ does not limit the reduction of a CAC Act body
12	payment item under this section.
13	(7) A request made under subsection (1) is not a legislative instrument.
14	(8) A determination made under subsection $(2)$ is a legislative
15	instrument and, despite subsection 44(2) of the Legislative
16	Instruments Act 2003, section 42 (disallowance) of that Act applies
17 18	to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.
19	15 Advance to the Finance Minister
20	(1) If the Finance Minister determined an amount under subsection
21	15(2) of the Appropriation Act (No. 2) 2011-2012 before the
22	commencement of this Act, the amount is to be disregarded for the $15(2)$ fills (Act, the amount is to be disregarded for the
23	purposes of subsection $15(3)$ of that Act.
24	Note: This means that, after the commencement of this Act, the Finance
25 26	Minister has access to \$380 million under section 15 of the <i>Appropriation Act (No. 2) 2011-2012</i> , regardless of amounts that have
27	already been determined under that section.
28	(2) If:
29	(a) this Act appropriates an amount for particular expenditure;
30	and
31	(b) before the commencement of this Act, the Finance Minister
32	determines an amount (the <i>advanced amount</i> ) under

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Section	1	J

1	section 15 of the Appropriation Act (No. 2) 2011-2012 for the
2	expenditure;
3	the amount appropriated by this Act for the expenditure is taken to
4	be reduced (but not below nil) by the advanced amount.
5	

Section 16

1 2	Part 4—General drawing rights limits
3	16 General drawing rights limits
4	Building Australia Fund
5	On and after the commencement of this Act, subsection 16(1) of
6	the Appropriation Act (No. 2) 2011-2012 has effect as if the
7	general drawing rights limit specified in that subsection were
8	\$2,236,700,000.
9 10 11	Note: This increases the Building Australia Fund general drawing rights limit for the current year by \$11,000,000.

Part 5–	-Miscellaneous
17 Credit	ting amounts to Special Accounts
	If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.
18 Condi	tions etc. applying to State, ACT, NT and local governmen items
(1)	This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
(2)	The payment:
	(a) must be made on the terms and conditions (if any) from time
	to time determined, in the way described in subsection (3),
	applying to payments made:
	(i) in relation to the outcome; and
	(ii) to or for a State, the Australian Capital Territory, the
	Northern Territory or a local government authority; an
	<ul><li>(iii) out of money appropriated by an annual Appropriation Act; and</li></ul>
	(b) must be made in accordance with any determination in
	writing made by the Minister specified, in column 4 of the
	table in Schedule 1, for the outcome as to amounts and time
	of payments.
(3)	The way of determining the terms and conditions applying to
( )	payments described in paragraph (2)(a) is for the Minister
	specified, in column 3 of the table in Schedule 1, for the outcome
	to make the determination in writing before or after the
	commencement of this Act.
(4)	Determinations mentioned in paragraph (2)(a) and determination
	made under paragraph (2)(b) are not legislative instruments.

Section 19
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1	(5) This section does not limit the Commonwealth's power to:
2	(a) apply terms and conditions to payments made out of money
3	that is not appropriated by a State, ACT, NT and local
4	government item; or
5	(b) determine the amounts and times of those payments.
6	19 Appropriation of the Consolidated Revenue Fund
7	The Consolidated Revenue Fund is appropriated as necessary for
8	the purposes of this Act, including the operation of this Act as
9	affected by the Financial Management and Accountability Act

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### Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 18.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Regional Australia, Local Government, Arts and Sport	Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance	Minister for Regional Australia, Regional Development and Local Government	Minister for Regional Australia, Regional Development and Local Government

# Schedule 2—Services for which money is appropriated

Note: See sections 6 and 19.

#### Abstract

Page		
Reference	Portfolio	Total
		\$'000
20	Broadband, Communications and the Digital Economy	8,000
22	Health and Ageing	119,927
24	Industry, Innovation, Science, Research and Tertiary Education	2,500
26	Regional Australia, Local Government, Arts and Sport	8,621
28	Treasury	1,483
	Total	140,531

## **APPROPRIATIONS**

#### SUMMARY

Summary of Appropriations (bold figures)—2011-2012
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local	New Administered	Non-	
Portfolio	government	Outcomes	operating	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	-	-	-	-
	-	-	14,169	14,169
Attorney-General's	-	-	-	-
	5,709	-	145,716	151,425
Broadband, Communications and the	-	-	8,000	8,000
Digital Economy	-	-	2,362,503	2,362,503
Climate Change and Energy Efficiency	-	-	-	-
	7,138	-	35,372	42,510
Defence	-	-	-	-
20101100	-	-	2,793,191	2,793,191
Education, Employment and	-	-	-	-
Workplace Relations	322,134	-	20,644	342,778
Families, Housing, Community	-	-	-	-
Services and Indigenous Affairs	30,000	-	36,947	66,947
Finance and Deregulation	-	-	-	-
-	-	-	210,159	210,159
Foreign Affairs and Trade	-	-	-	-
5	-	-	136,107	136,107
Health and Ageing	-	-	119,927	119,927
0 0	25,793	-	25,148	50,941
Human Services	-	-	-	-
	-	-	62,078	62,078
Immigration and Citizenship	-	-	-	-
	-	-	35,927	35,927
Industry, Innovation, Science,	-	_	2,500	2,500
Research and Tertiary Education	-	-	96,118	96,118
			, -	,
Infrastructure and Transport	- 439,902	-	- 63	- 439.965
Drives Minister and Cabinet	100,002		00	100,000
Prime Minister and Cabinet	-	-	- 1.980	- 1,980
		-	1,900	
Regional Australia, Local Government,	8,621	-	-	<b>8,621</b>
Arts and Sport	120,388	-	64,544	184,932
Resources, Energy and Tourism	-	-	•	•
	-	-	4,963	4,963
Sustainability, Environment, Water,	-	-	-	-
Population and Communities	16.004	-	427,075	443,079

Continued

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#### Services for which money is appropriated Schedule 2

Treasury	:	-	<b>1,483</b> 101,568	<b>1,483</b> 101,568
Total: Bill 6	<b>8,621</b> 967,068	-	<b>131,910</b> 6,574,272	<b>140,531</b> 7,541,340

#### BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

#### SUMMARY

#### Summary of Appropriations (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012

	Payments to			
	States, ACT,	New		
	, ,	Administered	Non-	
Entity	government	Outcomes	operating	Total
Linuy	\$'000	\$'000	\$'000	\$'000
Department of Broadband,	-	-	-	-
Communications and the Digital Economy	-	-	2,351,390	2,351,390
Payments to CAC Act bodies:				
Australian Broadcasting Corporation			-	-
<b>C</b> 1			5,950	5,950
Special Broadcasting Service			8,000	8,000
Corporation			5,013	5,013
Australian Communications and Media	-	-	-	-
Authority	-	-	150	150
Total: Broadband, Communications	-	-	8,000	8,000
and the Digital Economy	-	-	2,362,503	2,362,503

#### BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO

Additional Appropriation (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012 Actual Available Appropriation (light figures)—2010-2011

	Non Operating
	\$'000
DEPARTMENT OF BROADBAND,	8,000
COMMUNICATIONS AND THE DIGITAL	
ECONOMY FOR PAYMENT TO	
SPECIAL BROADCASTING SERVICE	
CORPORATION	
	5,013
	5,581

#### HEALTH AND AGEING PORTFOLIO

#### SUMMARY

#### Summary of Appropriations (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012

	Payments to			
	States, ACT,	New		
	NT and local	Administered	Non-	
Entity	government	Outcomes	operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Health and Ageing	-	-	119,927	119,927
	25,793	-	25,148	50,941
Total: Health and Ageing	-	-	119,927	119,927
	25,793	-	25,148	50,941

#### **HEALTH AND AGEING PORTFOLIO**

## Additional Appropriation (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012 Actual Available Appropriation (light figures)—2010-2011

	Payments to		
	States, ACT,	New	
	NT and local	Administered	
	government	Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGEING Non-operating			
Administered Assets and Liabilities			119,927
			535
			27,910
Total: Department of Health and Ageing	-	-	119,927

#### INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO

#### SUMMARY

#### Summary of Appropriations (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012

	Payments to			<u> </u>
	States, ACT,	New		
		Administered	Non-	
Entity	government	Outcomes	operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Industry, Innovation,	-	-	2,500	2,500
Science, Research and Tertiary Education	-	-	85,857	85,857
Payments to CAC Act bodies:				
Australian Institute of Aboriginal and			-	-
Torres Strait Islander Studies			71	71
Australian Nuclear Science and			-	-
Technology Organisation			1,400	1,400
Australian Research Council	-	-	-	-
	-	-	1,480	1,480
National Vocational Education and	-	-	-	-
Training Regulator (Australian Skills Quality Authority)	-	-	3,524	3,524
Tertiary Education Quality and	-	-	-	-
Standards Agency	-	-	3,786	3,786
Total: Industry, Innovation, Science,	-	-	2,500	2,500
Research and Tertiary Education	-	-	96,118	96,118

#### INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY **EDUCATION PORTFOLIO**

Additional Appropriation (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012 Actual Available Appropriation (light figures)—2010-2011

	Payments to		
	States, ACT,	New	
	NT and local	Administered	
	government	Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION Non-operating Administered Assets and Liabilities			<b>2,500</b> 82,247
			37,695
Total: Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	2,500

## REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

#### SUMMARY

#### Summary of Appropriations (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012

	Payments to			
	States, ACT,	New		
	NT and local	Administered	Non-	
Entity	government	Outcomes	operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Regional Australia,	8,621	-	-	8,621
Local Government, Arts and Sport	120,388	-	33,982	154,370
Payments to CAC Act bodies:				
Australian National Maritime			-	-
Museum			1,668	1,668
National Film and Sound Archive			-	-
			766	766
National Gallery of Australia			-	-
			16,219	16,219
National Library of Australia			-	-
			9,779	9,779
National Museum of Australia			-	-
			1,924	1,924
Old Parliament House	-	-	-	-
	-	-	206	206
Total: Regional Australia, Local	8,621	-	-	8,621
Government, Arts and Sport	120,388	-	64,544	184,932

#### **REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND** SPORT PORTFOLIO

Additional Appropriation (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012 Actual Available Appropriation (light figures)—2010-2011

	Payments to		
	States, ACT,	New	
	NT and local	Administered	
	government	Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT			
Operating			
Outcome 1 -			
Strengthening the sustainability, capacity and	8,621	-	8,621
diversity of regional economies including	-	-	-
through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	-	-	-
Total: Department of Regional Australia, Local Government, Arts and Sport	8,621	-	8,621

#### **TREASURY PORTFOLIO**

#### SUMMARY

#### Summary of Appropriations (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012

	Payments to			
	States, ACT,	New		
	NT and local	Administered	Non-	
Entity	government	Outcomes	operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of the Treasury	-	-	-	-
	-	-	63,291	63,291
Australian Bureau of Statistics	-	-	-	-
	-	-	1,068	1,068
Australian Competition and Consumer	-	-	-	-
Commission	-	-	55	55
Australian Securities and Investments	-	-	-	-
Commission	-	-	6,462	6,462
Australian Taxation Office	-	-	1,483	1,483
	-	-	30,692	30,692
Total: Treasury	-	-	1,483	1,483
	-	-	101,568	101,568

#### **TREASURY PORTFOLIO**

## Additional Appropriation (bold figures)—2011-2012 Actual Available Appropriation (italic figures)—2011-2012 Actual Available Appropriation (light figures)—2010-2011

	Payments to		
	States, ACT,	New	
	NT and local	Administered	
	government	Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			1,483
			30,692
			28,639
Total: Australian Taxation Office	-	-	1,483