



BUDGET

AGENCY RESOURCING

BUDGET PAPER NO. 4

2013-14

CIRCULATED BY

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OF THE COMMONWEALTH OF AUSTRALIA

FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2013-14

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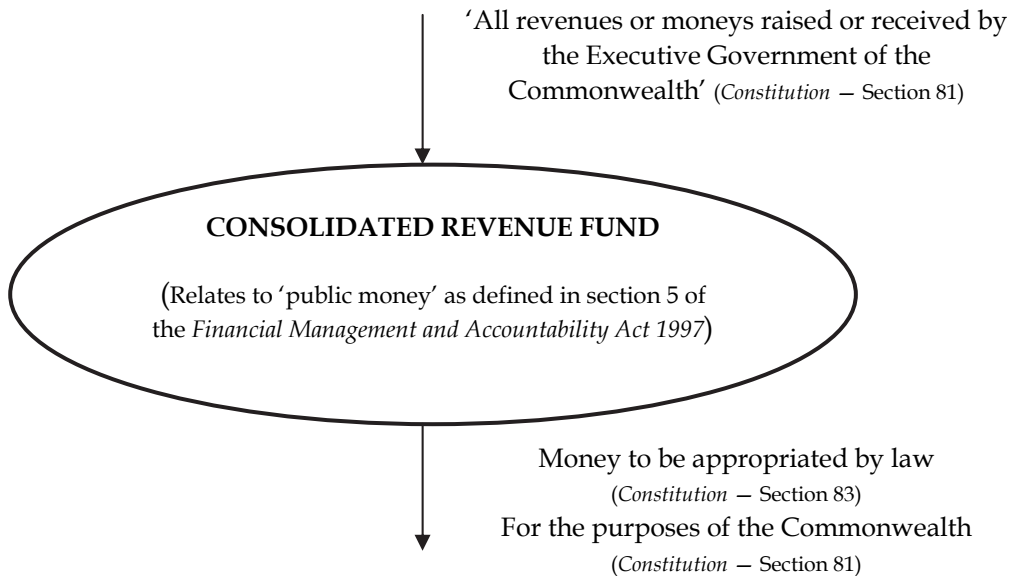
INTRODUCTION

The purpose of Budget Paper No. 4 is to provide, in a single publication, information on appropriations required by entities in the Budget year.¹ It contains three tables showing estimated expenses for each special appropriation contained in an Act, estimated balances and flows for each special appropriation established in the form of a Special Account, and the total estimated resourcing, by source of appropriation, for each entity. Each table is organised by portfolio and then by entity, providing estimates for the Budget year and previous year.

APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing'. That is, all money paid to the Commonwealth (or any person or organisation acting on behalf of the Commonwealth) automatically forms part of the CRF. Whether or not the Commonwealth has credited the money to a fund or an account, the money forms part of the CRF upon receipt by, or on behalf of, the Commonwealth. This covers taxes, charges, levies, borrowings, loan repayments and money held in trust. Section 81 does not deal with the manner in which money that forms the CRF shall be kept, nor does it deal with the keeping and auditing of accounts holding public money.

The Constitution and the Consolidated Revenue Fund



1 References to 'entity' in Budget Paper No. 4 are references to agencies under the *Financial Management and Accountability Act 1997*, bodies under the *Commonwealth Authorities and Companies Act 1997* and the High Court of Australia.

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Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law. Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, mentioned in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be drawn from the CRF. This is a key element of the provisions which safeguard Parliament's control over government spending.

Government entities are resourced with appropriations from the CRF. The main two types of appropriations to authorise the spending of money from the CRF are annual appropriations and special appropriations.

- annual appropriations, which are contained in annual Appropriation Acts that provide annual funding to entities to undertake government operations and programs; and
- special appropriations, which are established in Acts (other than those in annual Appropriation Acts).

SPECIAL APPROPRIATIONS

A special appropriation is a provision within an Act that provides authority to spend money for particular purposes, for example, to finance a particular project or to make social security payments. Special appropriations account for around three quarters of all government expenditure each year.

A special appropriation is included in a specific Act when it is desired to provide a payment where an entitlement exists, or a payment of a specified amount separately identified from an annual Appropriation Act. Some special appropriations state a maximum amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state a maximum amount but the payment amount has to be calculated according to legislative criteria that will determine the amount to be paid.

A number of factors are taken into account in determining whether an annual or special appropriation is to be used in particular circumstances. For example, a cash limited appropriation might not be viable for an entitlement-based program which is demand driven. Generally, a special appropriation will be used when:

- it is desirable to create a legal entitlement to a benefit which is to be provided to everyone who satisfies specific criteria (for example the age pension);
- it is necessary to give effect to inter-governmental agreements or arrangements by providing a specific amount of appropriation under stated conditions (for example, *Schools Assistance Act 2008* and *Local Government (Financial Assistance) Act 1995*);

- it is important to demonstrate the independence of an office from Parliament and the Executive by providing for automatic payment of the remuneration of holders of the office (for example the salaries of judges and the Auditor-General);
- it is considered necessary to demonstrate Australia's ability to meet its financial obligations independently of parliamentary approval of funds (for example, the repayment of loans); or
- other unique circumstances exist which would be difficult to accommodate in annual Appropriation Bills.

The Administrative Arrangements Order sets out the legislation administered by a Minister of State administering a department. It is the responsibility of a department to ensure that all special appropriations contained within legislation that are the responsibility of its Minister are managed by the department, or are allocated by the Minister to other FMA Act agencies within the Minister's portfolio. Nonetheless, agencies are able to spend money from special appropriations which are the responsibility of a Minister in another portfolio where the appropriate legal measures have been put in place (that is drawing rights).

Table of Estimated Expenses from Special Appropriations

Budget Paper No. 4 contains a table showing estimates of expenses for each active special appropriation Act for each agency. It is in two parts: the first is a summary table showing the total special appropriations by portfolio; the second shows the estimate for each special appropriation Act for each agency for the Budget year and an 'Estimated Actual' figure for the previous year. All amounts in the table are shown under the agencies whose Ministers are responsible for the special appropriation legislation concerned. Where special appropriations appear without estimates for either the Budget or the Estimated Actual years, the agency under which the special appropriation appears spends money from that appropriation, but is not the agency whose Minister is responsible for the special appropriation.

The Agency Resourcing Table presents total special appropriations for each agency by outcome and for each portfolio.

Special Accounts

A special account is an appropriation mechanism that notionally sets aside an amount to be expended for specific purposes. The amount of appropriation that may be drawn from the CRF by means of a special account is limited to the balance of each special account. Special accounts are not bank accounts. However, amounts forming part of the balance of a special account may be held in the Official Public Account, an agency official bank account, partly in both, or by an outsider authorised in a manner consistent with section 12 of the FMA Act.

A special account can be established either by the Finance Minister making a determination under section 20 of the FMA Act, or by enabling legislation as recognised under section 21 of the FMA Act. A special account determination made by the Finance Minister is a legislative instrument. Both a determination (for a section 20 special account) and enabling legislation (for a section 21 special account) are considered by the Parliament before becoming law. The appropriation authority to draw money from the CRF is section 20 or 21 of the FMA Act, as relevant – rather than the determination or the enabling legislation.

Special accounts may be established when it is clear that other types of appropriations are not suitable. For example, there may be a need for increased transparency, including where activities are jointly funded with other governments. They may also be used for public money that is not held on account of the Commonwealth.

The determination or Act that establishes a special account specifies the purposes for which the special account may be debited. The establishing determination, and in most cases the establishing Act, also identifies the types of receipts that may be credited to increase the balance of the special account.

Depending on its purpose, a special account may be credited with amounts from annual appropriations, special appropriations, from third parties, by direct legislative provision, or in limited circumstances with investment income.

A chart that lists the special accounts managed by each agency is available on the Finance website. The chart is available at:

<http://www.finance.gov.au/financial-framework/financial-management-policy-guidance/special-accounts.html>.

Table of Estimated Cash Flows and Balances for Special Accounts

Budget Paper No. 4 includes a table listing estimates for all Special Accounts, for the budget year and previous year. The table shows, by portfolio and agency, estimated balances and flows for each Special Account. Special Accounts marked with an * were abolished in the previous year.

There is an important distinction in the way receipts into Special Accounts are displayed in the Table of Estimated Cash Flows and Balances for Special Accounts and in the Agency Resourcing Table. The former distinguishes between appropriated and non-appropriated receipts into Special Accounts, while the Agency Resourcing Table shows only estimates of non-appropriated receipts.

The Table of Estimated Cash Flows and Balances for Special Accounts and the Agency Resourcing Table both include estimates of public money that is not held on account of the Commonwealth or for the use or benefit of the Commonwealth.

ANNUAL APPROPRIATIONS

Annual Appropriation Acts provide annual funding for government operations and programs and also for investment in assets to reduce liabilities. Bills proposing appropriations for the forthcoming financial year are introduced into Parliament on Budget night and, when passed, fund approximately 25 per cent of all government expenditure for the year.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the Government. Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the government can only deal with such appropriations. Accordingly, the annual appropriations are split into Bills that provide for the ordinary annual services of the Government (for example *Appropriation Bill (No. 1) 2013-2014*) and those that do not (for example *Appropriation Bill (No. 2) 2013-2014*).²

In dealing with what constitutes the ordinary annual services of the government and those which do not, the Senate and the then Government worked through this allocation in 1965. The outcome of these discussions is generally referred to as the Compact. This allocation was revisited in 1999 for the introduction of accrual budgeting. The Government continues its consultations with the Senate on reviewing the terms of the Compact with a view to clarifying the definition of what constitutes the ordinary annual services of the government.

2 Although the Senate may not amend a Bill proposing appropriations for ordinary annual services, it may send a message to the House of Representatives asking the House to amend such a Bill.

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The services of the four parliamentary departments are not considered to be ordinary annual services of the government. Accordingly, there is a third Budget annual Appropriation Bill, *Appropriation (Parliamentary Departments) Bill (No. 1) 2013-2014*, that proposes appropriations for the parliamentary departments.

A second set of three annual Appropriation Bills is usually introduced during the financial year. Called the Additional Estimates Appropriation Bills, these three Bills correspond to the three Budget Appropriation Bills and continue the numbering sequence: Appropriation Bill (No. 3) (that is ordinary annual services), Appropriation Bill (No. 4) (that is other than ordinary annual services) and Appropriation (Parliamentary Departments) Bill (No. 2). The Additional Estimates Appropriation Bills seek appropriation authority from Parliament for the additional expenditure of money from the Consolidated Revenue Fund, in order to meet requirements that have arisen since the last Budget. Further annual Appropriation Bills are introduced during the year if required. These further Bills are called the Supplementary Estimates Appropriation Bills (after the Budget) or Supplementary Additional Estimates Appropriation Bills (after the Additional Estimates).

A summary of the appropriations proposed in the 2013-2014 Budget Bills, by portfolio, entity and outcome is provided in the Agency Resourcing Table.

Structure of Annual Appropriations

The annual Appropriation Bills propose specified amounts of appropriation for expenditure by agencies in achieving the government's outcomes.³ Those amounts may only be expended on the purposes for which the appropriations are provided and that expenditure must be consistent with relevant legislation and government policy. The Finance Minister is responsible, on behalf of the government, for arrangements by which agencies adhere to those requirements. The key means for implementing that role is the regime of drawing rights established under sections 26 and 27 of the FMA Act. Agencies do not have an automatic right to spend money under those appropriations.

As mentioned above, appropriations are provided for particular purposes. The purpose of departmental appropriations is to provide money for the annual operating costs of agencies. For administered appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results, consequences or impacts of government actions. They are prepared by the responsible portfolio minister and approved by the Finance Minister.

³ Agency refers to an agency within the meaning of the *Financial Management and Accountability Act 1997* at section 5, or the High Court of Australia under the relevant provisions of the annual Appropriation Acts.

Appropriation Bills (No. 1) and (No. 2) 2013-2014 make clear the legal status of bodies subject to the CAC Act in relation to the annual appropriations. CAC Act bodies are separate, legally, from the Commonwealth and so do not debit appropriations or make payments from the CRF. The legislation text states that relevant appropriations are made for payment to CAC Act bodies. The Schedules to the Bills identify the responsible portfolio department in relation to making payments to each CAC Act body in the Portfolio Summary and the agency detail tables.

The purpose and detailed operation of the clauses in the 2013-2014 Budget Appropriation Bills are outlined in Explanatory Memoranda tabled in Parliament when the Bills are introduced on Budget Night. Each Appropriation Bill and its Explanatory Memoranda are available at: www.budget.gov.au and also at www.comlaw.gov.au.

Further information on outcomes and on the outcomes framework more generally is available at:

<http://www.finance.gov.au/financial-framework/financial-management-policy-guidance/outcomes-arrangements.html>.

Appropriation Bill (No. 1) 2013-2014

Appropriation Bill (No. 1) 2013-2014 proposes appropriations for activities that are considered to be the ordinary annual services of the Government and hence the Bill cannot be amended by the Senate under section 53 of the Constitution. The Bill sets out amounts according to whether they are departmental, administered, or for payment to CAC Act bodies.

Departmental appropriations are provided to meet costs over which an agency has control. They are the ordinary operating costs of government agencies. Expenditure typically covered by departmental appropriations include:

- employee expenses;
- supplier expenses;
- other operational expenses (for example interest and finance expenses); and
- non-operating costs (for example replacement and capitalised maintenance of existing departmental assets valued at \$10 million or less).

Departmental appropriations can also include supplementation for work that agencies were directed by government to undertake in the previous financial year, but after the last date for the inclusion in the Additional Estimates Bills. Agencies are expected to meet the cost of these activities from their existing appropriations, which may then be replenished by a departmental appropriation in the following financial year.

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Departmental appropriations are appropriated as a single amount for each agency. The single appropriation represents the cost of agency operations and may be used to make any payment related to the functions of the agency. *Appropriation Bill (No. 1) 2013-2014* shows a split of that amount across outcomes. The split is notional, providing an indication of the departmental resources that will be required to achieve agency outcomes. Appropriation is not provided for non-cash costs such as bad debts and write-offs.

For all agencies, other than CAC Act bodies, non operating costs, as discussed above, are funded via the Departmental (or Administered) Capital Budget (DCB/ ACB) which is used to meet the costs associated with the replacement of minor assets (assets valued at \$10 million or less) or maintenance costs that are eligible to be capitalised. The funding for depreciation, amortisation and make-good expenses was replaced with a DCB in the 2010-11 Budget.

- CAC Act bodies continue to be funded for depreciation, amortisation and make good expenses except for Designated Collecting Institutions (DCI's) (such as the National Gallery of Australia) where they are not funded for depreciation on their heritage and cultural assets, (refer to *Appropriation Bill (No. 2) 2013-2014* section below).

Administered appropriation items are those administered by the agency on behalf of the government. They are amounts required to meet the total estimated expenses for administered activities that are expected to be incurred in 2013-2014. They are normally related to activities governed by eligibility rules and conditions established by the government or Parliament such as grants, subsidies and benefit payments. Agencies therefore have less discretion over how administered operating costs are incurred. Administered amounts are appropriated separately for outcomes (that is the split across outcomes is not notional), specifying precisely how much can be expended on each outcome. In limited circumstances, non operating costs as discussed above are funded via the ACB for the replacement of existing administered assets valued at \$10 million or less, and maintenance costs that are eligible to be capitalised.

An amount appropriated to a portfolio department for payment to a CAC Act body may only be applied for payment to the CAC Act body named in the Schedule of the Bill. These amounts are treated by the portfolio departments as an administered appropriation. However, CAC Act bodies will account for those amounts as departmental funding when they receive the payments. Accordingly, the Agency Resourcing Table classifies payments received by CAC Act bodies as departmental.

The detail on appropriations in *Appropriation Bill (No. 1) 2013-2014* is set out in Schedule 1 to the Bill.

Appropriation Bill (No. 2) 2013-2014

As explained above, *Appropriation Bill (No. 2) 2013-2014* provides appropriations for matters that are not proposed for the ordinary annual services of the Government. It covers both 'non operating' costs (including certain payments to CAC Act bodies) and administered items in the form of administered amounts for new outcomes which have not previously been approved by Parliament, payments direct to local government, and some national partnership payments through the States, the Australian Capital Territory (ACT) and the Northern Territory (NT).

Most payments 'to' the States are made under the *Federal Financial Relations Act 2009* and the related *COAG Reform Fund Act 2008*. Ongoing payments classified as 'through' the States for non-government schools are made under the *Schools Assistance Act 2008*. Other payments for non-government schools are proposed in *Appropriation Bill (No. 2) 2013-2014*.

Financial assistance grants for local government continue to be made under the *Local Government (Financial Assistance) Act 1995*. Payments to local government for the Digital Regions Initiative were centralised through State and Territory treasuries, from November 2009. All other payments direct to local government continue to be proposed in *Appropriation Bill (No. 2) 2013-2014*.

Schedule 1 to *Appropriation Bill (No. 2) 2013-2014* confers on the Ministers named, power to determine:

- conditions under which any payments to and through the States, the ACT and NT and local government authorities may be made; and
- the amounts and timing of those payments.

The new administered outcomes item in *Appropriation Bill (No. 2) 2013-2014* requests appropriations in respect of administered outcomes which have not previously been approved by Parliament. This requirement is based in the Compact of 1965.

Non-operating costs (sometimes called 'capital' costs) included in *Appropriation Bill (No. 2) 2013-2014* comprise:

- 'equity injections', which are provided to agencies to, for example, enable investment in assets to facilitate departmental activities. Equity injections will be used to propose appropriations for all new assets and replacement assets usually valued at more than \$10 million;
- for DCI's (such as the National Gallery of Australia), a Collection Development Acquisition Budget (CDAB) provides funding for DCI's to grow their collections by purchasing heritage and cultural assets. The CDAB replaced the funding that was previously provided through depreciating heritage and cultural assets; and

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- ‘*administered assets and liabilities*’ appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by agencies on behalf of the Government.

‘*CAC Act body payment*’ appropriations in *Appropriation Bill (No. 2) 2013-2014* are made available to the responsible portfolio department for payment to CAC Act bodies to meet their non-operating costs. An amount appropriated for a ‘*CAC Act body payment item*’ may only be applied for payment to the CAC Act body named.

The detail on appropriations in *Appropriation Bill (No. 2) 2013-2014* is set out in Schedule 2 to the Bill.

General Drawing Rights Limits

The *Nation-building Funds Act 2008* and the *COAG Reform Fund Act 2008* establish Special Accounts under section 21 of the *Financial Management and Accountability Act 1997* in relation to funds established by those Acts.⁴ This means that the balances, as they exist from time to time, of these special accounts are appropriated for the purposes set out in the Acts which created them.

The government intends that payments made from the funds will be transparent and subject to Parliamentary scrutiny with the aim of ensuring a managed and orderly rate of expenditure. Accordingly, the *Nation-building Funds Act 2008* and the *Federal Financial Relations Act 2009* provide for mechanisms to specify a maximum limit (called the ‘*general drawing rights limit*’) on the amount that can be paid out from each fund’s special account in a particular financial year.

The General Drawing Rights Limits for the 2013-2014 financial year are included in the text of *Appropriation Bill (No. 2) 2013-2014*. It is important to note that this Bill will not appropriate amounts to be paid from the funds. The intention of specifying general drawing rights limits is to set maximum limits on the amounts that may be covered by drawing rights issued by the Finance Minister under the FMA Act for the current year, for the purposes to which the limits apply.

Appropriation (Parliamentary Departments) Bill (No. 1) 2013-2014

The *Appropriation (Parliamentary Departments) Bill (No. 1) 2013-2014* proposes appropriations for all the departmental, administered and non-operating costs of the four parliamentary departments.

⁴ The Building Australia Fund (BAF), the Education Investment Fund (EIF) and the Health and Hospitals Fund (HHF) are established by the *Nation-building Funds Act 2008*. The COAG Reform Fund is established by the *COAG Reform Fund Act 2008*.

Annual appropriations

The amounts provided in the annual Appropriation Acts are not expressed in terms of a particular financial year and appropriated amounts do not automatically lapse. Generally, annual appropriations are available until they are spent, or reduced in accordance with the reduction provisions in the annual Appropriation Acts. For example, departmental appropriations provide funding for many of the expected expenses required to carry out activities in the financial year. Those expenses include employee entitlements and accounts payable. As the cash to meet such expenses can be required at times other than when the expenses are incurred, the departmental appropriation remains available until required.

As the timing of the cash requirements can change after commitments are made, appropriations for non-operating costs also do not lapse and amounts that are unspent at the end of the financial year remain available to be spent in later years.

Amounts appropriated for departmental activities and for non-operating costs can be subject to a reduction process when the appropriation is no longer required. Under this process, on request in writing from the responsible minister, the Finance Minister may issue a determination to reduce the entity's departmental expense or non-operating costs appropriation. From 2010-2011, the reduction arrangements enable the Finance Minister to initiate reductions without the need for a request where correspondence from the Prime Minister, or a Minister on behalf of the Prime Minister, requires a reduction.

Appropriations for administered operations are subject to an annual process by which amounts which are not required to fund activities in the year are reduced to the required amount. Agencies' financial statements, as published in their annual report, set the required amount. This process ensures that amounts not required for the year are no longer available. If Government then wishes to spend that amount in a later financial year, it must seek a new appropriation in a later Appropriation Bill.

There can be situations where entities require extra funding for urgent expenditure for which there is insufficient appropriation. In such cases, *Appropriation Bill (No. 1) 2013-2014* and *Appropriation Bill (No. 2) 2013-2014* each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide the urgent additional appropriation. The AFM provision in *Appropriation Bill (No. 1) 2013-2014* is limited to a maximum of \$295 million and in *Appropriation Bill (No. 2) 2013-2014* is limited to \$380 million.

An annual report to Parliament is prepared on the use of the AFM provision and covers all amounts issued. Details on each amount issued under the AFM are also subject to the requirements of the *Legislative Instruments Act 2003*, though not subject to disallowance, and are published on the Federal Register of Legislative Instruments.

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Appropriation (Parliamentary Departments) Bill (No. 1) 2013-2014 also contains a clause corresponding to the AFM provided in the other two Acts. Called the Advance to the Presiding Officer (APO), the total that may be issued is limited according to the parliamentary department concerned. As with the AFM provision, the use of the APO is reported in the advances annual report.

All three Budget Appropriation Bills include for information purposes a figure for the previous financial year, labelled the 'Actual Available Appropriation'. That figure is printed in italics under each amount. It is calculated for each item by adding the amounts appropriated in the previous year's annual Appropriation Acts, amounts adjusted under provisions of the FMA Act plus adjustments such as AFMs and reductions by the Finance Minister. In some instances the figure may also be affected by limits applied administratively by the Department of Finance and Deregulation.

The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

Repealing prior year annual Appropriation Acts

Old Appropriation and Supply Acts from 1984 through to 30 June 1999 were repealed by the *Statute Stocktake (Appropriations) Act (No. 1) 2012*, with the intent to continue this area of reform in relation to unnecessary appropriation legislation. The *Statute Stocktake (Appropriations) Bill*, introduced alongside the 2013-2014 Budget Appropriation Bills, proposes to repeal 84 old annual Appropriation Acts, from 1 July 1999 to 30 June 2010.

CERTAIN RECEIPTS THAT AGENCIES MAY RETAIN

Many FMA Act agencies receive money from sources other than in the annual Appropriation Acts, such as payment for goods and services. In most cases, the agency will need to be able to spend those amounts and so such receipts can be taken into account when an agency's total funding is calculated. However, an appropriation is required before the amounts can be spent. If no appropriation authority is available, the receipts must be remitted to the Official Public Account and cannot be spent by the agency.

Section 31 of the FMA Act provides that an agency's most recent departmental item may be increased by an amount of a kind prescribed by regulation 15 of the FMA Regulations. Therefore, an agency's departmental item appropriation in *Appropriation Bill (No. 1) 2013-2014* may be increased during the year by such receipts. In this way, the retained receipts may be spent by an agency under its departmental item appropriation.

CAC Act bodies may spend certain receipts in accordance with their enabling legislation, company constitution or, where permitted, Ministerial agreement. Where a CAC Act body collects money for and on behalf of the Commonwealth (for example, taxes and levies) this money is part of the CRF.

The Agency Resourcing Table includes estimates of non-appropriated receipts that entities are authorised to retain and spend in 2013-2014.

PORTFOLIO BUDGET STATEMENTS

The Portfolio Budget Statements (PB Statements) inform Members of Parliament and the public of the proposed allocation of resources to government outcomes. They also assist the Senate Standing Committees with their examination of the Government's Budget. The PB Statements are tabled in Parliament on Budget Night and are published as Budget Related Papers.

The PB Statements contain details of the estimated payments under each of the annual Appropriation Bills and other legislation providing appropriations. In doing this, agencies are required to report against the approved list of outcomes and programs for which they are responsible. They also contain details of estimated receipts from other sources, including taxation, customs, excise and receipts from fees and charges collected by entities.

Individual PB Statements are intended to further explain the purposes and planned performance of government agencies and their contributions towards the achievement of outcomes. Agencies also include their programs' objectives; financial and non-financial performance, including deliverables; and key performance indicators for each program.

PB Statements also assist in the interpretation of the Appropriation Bills. There is a provision in the Acts that declares the PB Statements to be extrinsic material under paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*. As a result, a Court may use the PB Statements to decide whether a particular expenditure is consistent with the purpose of the appropriation item.

The appropriation details included in the PB Statements' tables match the figures in the Appropriation Bills and the relevant amounts included in the tables in Budget Paper No. 4.

More information on appropriations is provided on the Department of Finance and Deregulation web site at:

<http://www.finance.gov.au/budget/budget-process/appropriation-bills.html>.

THE AGENCY RESOURCING TABLE

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by entity, and for expenses by outcome, the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual Appropriation Bills; special appropriations; non-appropriated Special Account receipts and other non-appropriated receipts that entities are eligible to retain and spend.

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations, special accounts and receipts are estimates based on models of client demand etc.

The presentation of cash receipts and special account receipts are displayed in separate columns:

- the column headed 'Agency/CAC receipts' shows estimates of non-appropriated receipts entities are authorised to retain and spend in 2013-2014 by portfolio, entity and outcome, as discussed in the section headed 'Non-Appropriated Receipts' above; and
- the column headed 'Special Accounts' shows estimated special account receipts that are not directly appropriated to those accounts also by portfolio, entity and outcome. The amount shown is the total for both departmental and administered special accounts in each outcome.

For each of the different sources of funding the Agency Resourcing Table also includes a figure for the previous financial year as a comparison, labelled the 'Estimated Actual'. It is printed in italics under each estimated amount for the Budget year. In relation to the Appropriations Bills, the Estimated Actual is the same as the Actual Available Appropriation. For special appropriations, special accounts and entity receipts, the Estimated Actual amounts are the estimated actual amounts published in the PB Statements.

Note that, because some entities provide funding to others, the total amounts in the Agency Resourcing Table cannot be used to calculate total resourcing at the whole of government level. Similarly, transactions between entities while shown in financial statements of individual agencies, are eliminated in the Commonwealth's consolidated financial statements. This treatment is in accordance with section 5 of the Annual Appropriation Acts, which states that notional transactions between agencies are treated as real transactions, even though the amounts do not leave the CRF.

Note also that estimates of expenditure from special appropriations are shown against the agency whose Minister is responsible for administration of the Act concerned. This may not necessarily be the agency that actually spends the money – agencies are able

to spend money from special appropriations that are the responsibility of a Minister in another portfolio.

The Agency Resourcing Table also includes estimates of non-appropriated receipts into special accounts including receipts of special public money.

THE GOODS AND SERVICES TAX

Australian Government entities generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. The amounts of appropriation shown in the three Budget Appropriation Bills for 2013-2014 exclude recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that appropriations be increased by the amount of recoverable GST on payments by FMA agencies from all appropriations limited by amount. As a result, there is sufficient appropriation for payments under all such appropriations, provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial appropriation.

Special Appropriations

Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2012-2013	2013-2014
	(\$'000)	(\$'000)
Parliament	-	-
Agriculture, Fisheries and Forestry	664,526	644,279
Attorney-General's	542,792	268,533
Broadband, Communications and the Digital Economy	300	300
Defence	17,893,549	16,338,230
Education, Employment and Workplace Relations	28,124,606	32,517,004
Families, Housing, Community Services and Indigenous Affairs	80,702,800	84,766,729
Finance and Deregulation	8,124,998	7,310,329
Foreign Affairs and Trade	1,010	1,010
Health and Ageing	44,085,259	45,523,688
Human Services	82,782	83,187
Immigration and Citizenship	-	-
Industry, Innovation, Climate Change, Science, Research and Tertiary Education	14,483,679	15,689,124
Infrastructure and Transport	303,660	324,646
Prime Minister and Cabinet	60,803	61,798
Regional Australia, Local Government, Arts and Sport	2,204,201	1,136,585
Resources, Energy and Tourism	330,767	394,964
Sustainability, Environment, Water, Population and Communities	4,750	4,750
Treasury	90,192,392	92,204,428
Total: Special Appropriations	287,802,874	297,269,584

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
PARLIAMENT		
Department of the Senate		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the Senate	-	-
Department of the House of Representatives		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the House of Representatives	-	-
Parliamentary Budget Office		
<i>Parliamentary Service Amendment (Parliamentary Budget Officer) Act 2011</i>	-	-
Total: Parliamentary Budget Office	-	-
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	-	-
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,503	6,712
<i>Australian Meat and Live-stock Industry (Repeals and Consequential Provisions) Act 1997</i>	-	-
<i>Australian Meat and Live-stock Industry Act 1997</i>	158,485	162,404
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,602	5,602
<i>Dairy Adjustment Act 1974</i>	-	-
<i>Dairy Industry Adjustment Act 2000</i>	-	-
<i>Dairy Industry Service Reform Act 2003</i>	-	-
<i>Dairy Legislation (Transitional Provisions and Consequential Amendments) Act 1986</i>	-	-
<i>Dairy Produce Act 1986</i>	53,398	53,698
<i>Egg Industry Service Provision (Transitional and Consequential Provisions) Act 2002</i>	-	-
<i>Egg Industry Service Provision Act 2002</i>	7,938	8,058
<i>Farm Household Support Act 1992</i>	-	-
<i>Fisheries Administration Act 1991</i>	-	-
<i>Forestry Marketing and Research and Development Services (Transitional and Consequential Provisions) Act 2007</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
<i>Forestry Marketing and Research and Development Services Act 2007</i>	7,750	7,131
<i>Horticulture Marketing and Research and Development Services (Repeals and Consequential Provisions) Act 2000</i>	-	-
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	82,616	83,838
<i>National Cattle Disease Eradication Account Act 1991</i>	-	-
<i>National Residue Survey (Consequential Provisions) Act 1992</i>	-	-
<i>National Residue Survey Administration Act 1992</i>	-	-
<i>Pig Industry Act 2001</i>	17,285	17,420
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	2,096	1,842
<i>Primary Industries and Energy Research and Development Act 1989</i>	267,790	240,074
<i>Rural Industries Research (Transitional Provisions and Consequential Amendments) Act 1985</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>Wool International Act 1993</i>	-	-
<i>Wool Services Privatisation Act 2000</i>	55,063	57,500
Total: Department of Agriculture, Fisheries and Forestry	664,526	644,279
Australian Pesticides and Veterinary Medicines Authority		
<i>Agricultural and Veterinary Chemicals (Administration) Amendment Act 2007</i>	-	-
Total: Australian Pesticides and Veterinary Medicines Authority	-	-
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>Federal Magistrates Act 1999</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	75	75
<i>National Firearms Program Implementation Act 1997</i>	-	-
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Parliamentary Entitlements Act 1990</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Social Security (Administration) Act 1999</i>	212,258	8,000
Total: Attorney-General's Department	212,783	8,525
Australian Customs and Border Protection Service		
<i>Customs Act 1901</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	330,000	260,000
Total: Australian Customs and Border Protection Service	330,000	260,000
Australian Federal Police		
<i>Australian Federal Police Act 1979</i>	-	-
Total: Australian Federal Police	-	-
Insolvency and Trustee Service Australia		
<i>Bankruptcy Act 1966</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	9	8
Total: Insolvency and Trustee Service Australia	9	8
Office of the Director of Public Prosecutions		
<i>Financial Management and Accountability Act 1997</i>	-	-
Total: Office of the Director of Public Prosecutions	-	-
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO		
Department of Broadband, Communications and the Digital Economy		
<i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>	-	-
Total: Department of Broadband, Communications and the Digital Economy	-	-
Australian Communications and Media Authority		
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	300	300
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	2,443	1,963
<i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1974</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
<i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1976</i>	-	-
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,368,449	1,578,549
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1961</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1967</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1971</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1973</i>	-	-
<i>Defence Forces Retirement Benefits Act 1948</i>	18,855	26,918
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	95,593	104,626
<i>Military Superannuation and Benefits Act 1991</i>	4,462,881	2,674,521
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>War Gratuity Act 1945</i>	-	-
Total: Department of Defence	5,948,221	4,386,577
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	406	274
<i>Compensation (Japanese Internment) Act 2001</i>	-	-
<i>Defence Service Homes Act 1918</i>	2,123	1,426
<i>Military Rehabilitation and Compensation (Consequential and Transitional Provisions) Act 2004</i>	-	-
<i>Military Rehabilitation and Compensation Act 2004</i>	169,439	184,516
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	65	70
<i>Safety, Rehabilitation and Compensation Act 1988</i>	171,957	164,719
<i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i>	-	-
<i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Payments to Increase Assistance for Older Australians and Carers and Other Measures) Act 2006</i>	-	-
<i>Veterans' Entitlements (Clarke Review) Act 2004</i>	-	-
<i>Veterans' Entitlements Act 1986</i>	11,601,338	11,600,648
Total: Department of Veterans' Affairs	11,945,328	11,951,653
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Education, Employment and Workplace Relations		
<i>A New Tax System (Family Assistance) Act 1999</i>	4,661,007	5,048,234
<i>Air Passenger Ticket Levy (Collection) Act 2001</i>	-	-
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	20,428	23,957
<i>Australian Education Act 2013[^]</i>	-	6,823,783
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	-	-
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	169,326	172,618
<i>Fair Entitlements Guarantee Act 2012</i>	55,633	192,430

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
<i>Higher Education Support Act 2003</i>	-	-
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	130,297	77,304
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Safety, Rehabilitation and Compensation Act 1988</i>	45,573	42,355
<i>Schools Assistance Act 2008</i>	7,965,080	4,378,398
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Social Security (Administration) Act 1999</i>	14,788,807	15,463,900
<i>Student Assistance Act 1973</i>	288,455	294,025
<i>Workplace Relations Act 1996</i>	-	-
Total: Department of Education, Employment and Workplace Relations	28,124,606	32,517,004
Fair Work Commission		
<i>Judges' Pensions Act 1968</i>	-	-
Total: Fair Work Commission	-	-
Office of the Australian Building and Construction Commissioner		
<i>Building and Construction Industry Improvement Act 2005</i>	-	-
Total: Office of the Australian Building and Construction Commissioner	-	-
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO		
Department of Families, Housing, Community Services and Indigenous Affairs		
<i>A New Tax System (Family Assistance) Act 1999</i>	21,050,777	20,627,536
<i>Aboriginal and Torres Strait Islander Act 2005</i>	-	-
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	104,606	121,932
<i>Family Assistance Legislation Amendment (More Help for Families — One-off Payments) Act 2004</i>	-	-
<i>Housing Assistance Act 1973</i>	-	-
<i>Housing Assistance Act 1978</i>	-	-
<i>Housing Assistance Act 1981</i>	-	-
<i>Housing Assistance Act 1984</i>	-	-
<i>Housing Assistance Act 1989</i>	-	-
<i>Housing Assistance Act 1996</i>	-	-
<i>Northern Territory National Emergency Response Act 2007</i>	57,052	-
<i>Paid Parental Leave Act 2010</i>	1,481,698	1,651,900
<i>Social Security (Administration) Act 1999</i>	58,008,667	62,365,361
<i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
<i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Payments to Increase Assistance for Older Australians and Carers and Other Measures) Act 2006</i>	-	-
<i>Social Security Legislation Amendment (One-off Payments for Carers) Act 2005</i>	-	-
Total: Department of Families, Housing, Community Services and Indigenous Affairs	80,702,800	84,766,729
Australian Institute of Family Studies		
<i>Families, Community Services and Indigenous Affairs and Other Legislation (2006 Budget and Other Measures) Act 2006</i>	-	-
Total: Australian Institute of Family Studies	-	-
FINANCE AND DEREGULATION PORTFOLIO		
Department of Finance and Deregulation		
<i>Commonwealth of Australia Constitution Act</i>	4,719	4,719
<i>Federal Magistrates Act 1999</i>	599	675
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	703	703
<i>Governor-General Act 1974</i>	1,017	6,148
<i>Judges' Pensions Act 1968</i>	75,300	77,200
<i>Lands Acquisition Act 1989</i>	-	-
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	3,171	3,215
<i>Parliamentary Contributory Superannuation Act 1948</i>	57,350	53,493
<i>Parliamentary Entitlements Act 1990</i>	157,700	165,506
<i>Parliamentary Retiring Allowances (Increases) Act 1967</i>	-	-
<i>Parliamentary Retiring Allowances (Increases) Act 1971</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	4,436	4,968
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Works Committee Act 1969</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws — Superannuation) Act 2008</i>	61	54
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation Act 1922</i>	31,154	45,000
<i>Superannuation Act 1976</i>	2,717,411	3,338,601
<i>Superannuation Act 1990</i>	5,062,377	3,521,215
<i>Superannuation Act 2005</i>	-	-
<i>Superannuation Legislation (Consequential Amendments and Transitional Provisions) Act 2011</i>	-	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
Total: Department of Finance and Deregulation	8,115,998	7,221,497

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	9,000	88,832
Total: Australian Electoral Commission	9,000	88,832
ComSuper		
<i>Superannuation Legislation (Consequential Amendments and Transitional Provisions) Act 2011</i>	-	-
Total: ComSuper	-	-
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	1,010	1,010
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
Total: Department of Foreign Affairs and Trade	1,010	1,010
AusAID		
<i>Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Act 2004-2005</i>	-	-
<i>Appropriation (Tsunami Financial Assistance) Act 2004-2005</i>	-	-
<i>International Development Association Act 1960</i>	-	-
<i>International Fund for Agricultural Development Act 1977</i>	-	-
Total: AusAID	-	-
HEALTH AND AGEING PORTFOLIO		
Department of Health and Ageing		
<i>Aged Care (Bond Security) Act 2006</i>	5,000	-
<i>Aged Care (Consequential Provisions) Act 1997</i>	-	-
<i>Aged Care Act 1997</i>	9,309,702	9,853,374
<i>Dental Benefits Act 2008</i>	83,087	244,034
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Insurance Act 1973</i>	18,459,874	18,838,215
<i>Medical Indemnity Act 2002</i>	96,589	98,602
<i>Medical Indemnity Agreement (Financial Assistance Binding Commonwealth Obligations) Act 2002</i>	-	-
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	334	1,391
<i>National Blood Authority Act 2003</i>	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
<i>National Health Act 1953</i>	10,568,902	11,094,227
<i>Private Health Insurance Act 2007</i>	5,561,771	5,393,845
Total: Department of Health and Ageing	44,085,259	45,523,688
Australian Institute of Health and Welfare		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
Total: Australian Institute of Health and Welfare	-	-
Food Standards Australia New Zealand		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
Total: Food Standards Australia New Zealand	-	-
Australian Radiation Protection and Nuclear Safety Agency		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-
National Blood Authority		
<i>National Blood Authority Act 2003</i>	-	-
Total: National Blood Authority	-	-
Private Health Insurance Ombudsman		
<i>National Health Act 1953</i>	-	-
<i>Private Health Insurance (Transitional Provisions and Consequential Amendments) Act 2007</i>	-	-
Total: Private Health Insurance Ombudsman	-	-
Professional Services Review		
<i>Health Insurance Act 1973</i>	-	-
Total: Professional Services Review	-	-
HUMAN SERVICES PORTFOLIO		
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	82,782	83,187
Total: Department of Human Services	82,782	83,187
IMMIGRATION AND CITIZENSHIP PORTFOLIO		
Department of Immigration and Citizenship		
<i>Migration Act 1958</i>	-	-
Total: Department of Immigration and Citizenship	-	-

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO		
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education		
<i>Automotive Transformation Scheme Act 2009</i>	280,709	324,151
<i>Higher Education Support Act 2003</i>	9,520,388	10,034,370
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	41,343	20,890
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Social Security (Administration) Act 1999</i>	3,069,806	3,136,478
<i>Steel Transformation Plan Act 2011</i>	-	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	25,977	25,000
Total: Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	12,938,223	13,540,889
Commonwealth Scientific and Industrial Research Organisation		
<i>Science and Industry Endowment Act 1926</i>	-	-
Total: Commonwealth Scientific and Industrial Research Organisation	-	-
Australian Research Council		
<i>Australian Research Council Act 2001</i>	879,107	883,959
Total: Australian Research Council	879,107	883,959
Clean Energy Regulator		
<i>Clean Energy Act 2011</i>	664,419	1,262,671
<i>Renewable Energy (Electricity) Act 2000</i>	1,930	1,605
Total: Clean Energy Regulator	666,349	1,264,276
INFRASTRUCTURE AND TRANSPORT PORTFOLIO		
Department of Infrastructure and Transport		
<i>Australian Maritime Safety Authority Act 1990</i>	107,846	117,363
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	117,954	125,909
<i>Interstate Road Transport Act 1985</i>	77,730	80,839
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	130	535
<i>Roads to Recovery Act 2000</i>	-	-
<i>Sydney Airport Demand Management Act 1997</i>	-	-
Total: Department of Infrastructure and Transport	303,660	324,646

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
Civil Aviation Safety Authority		
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	-	-
Total: Civil Aviation Safety Authority	-	-
PRIME MINISTER AND CABINET PORTFOLIO		
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	558	598
Total: Australian National Audit Office	558	598
Australian Public Service Commission		
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	59,851	60,806
Total: Australian Public Service Commission	59,851	60,806
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	394	394
Total: Office of the Official Secretary to the Governor-General	394	394
REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO		
Department of Regional Australia, Local Government, Arts and Sport		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Local Government (Financial Assistance) Act 1995</i>	2,204,201	1,136,585
Total: Department of Regional Australia, Local Government, Arts and Sport	2,204,201	1,136,585
RESOURCES, ENERGY AND TOURISM PORTFOLIO		
Department of Resources, Energy and Tourism		
<i>Australian Renewable Energy Agency Act 2011</i>	330,746	394,904
<i>Offshore Minerals Act 1994</i>	21	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	-	-
Total: Department of Resources, Energy and Tourism	330,767	394,964

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO		
Department of Sustainability, Environment, Water, Population and Communities		
<i>Captains Flat (Abatement of Pollution) Agreement Act 1975</i>	-	-
<i>Ozone Protection and Synthetic Greenhouse Gas Management Act 1989</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
Total: Department of Sustainability, Environment, Water, Population and Communities	-	-
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	4,750	4,750
<i>Great Barrier Reef Marine Park Amendment Act 2007</i>	-	-
Total: Great Barrier Reef Marine Park Authority	4,750	4,750
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank (Additional Subscription) Act 1972</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1977</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1983</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1995</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 2009</i>	-	-
<i>Asian Development Bank Act 1966</i>	-	-
<i>Clean Energy Act 2011</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	68,403,140	69,632,911
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>Housing Loans Insurance Corporation (Transfer of Pre-transfer Contracts) Act 2006*</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	3,872	3,658

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
<i>International Monetary Agreements Act 1959</i>	-	-
<i>International Monetary Agreements Act 1960</i>	-	-
<i>International Monetary Agreements Act 1965</i>	-	-
<i>International Monetary Agreements Act 1970</i>	-	-
<i>International Monetary Agreements Act 1974</i>	-	-
<i>International Monetary Fund (Quota Increase and Agreement Amendments) Act 1991</i>	-	-
<i>International Monetary Fund (Quota Increase) Act 1983</i>	-	-
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Payment of Tax Receipts (Victoria) Act 1996</i>	-	-
<i>States (Works And Housing) Assistance Act 1984</i>	-	-
<i>States (Works And Housing) Assistance Act 1988</i>	-	-
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	16,720	-
<i>Terrorism Insurance Act 2003</i>	-	-
Total: Department of the Treasury	68,423,732	69,636,569
Australian Office of Financial Management		
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Commonwealth Inscribed Stock Act 1911</i>	12,209,424	12,456,587
<i>Financial Agreement Act 1994</i>	22	22
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	806	668
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
Total: Australian Office of Financial Management	12,210,252	12,457,277
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	-	-
<i>Insurance Act 1973</i>	-	-
Total: Australian Prudential Regulation Authority	-	-
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	39,693	158,956
<i>Governance Review Implementation (Treasury Portfolio Agencies) Act 2007</i>	-	-
<i>Life Insurance Act 1995</i>	4,115	14,482
Total: Australian Securities and Investments Commission	43,808	173,438

Estimated Expenses from Special Appropriations

	Estimated Actual 2012-2013 (\$'000)	Budget Estimate 2013-2014 (\$'000)
Australian Taxation Office		
<i>A New Tax System (Family Assistance) Act 1999</i>	-	-
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	75,000	90,000
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	328,000	339,000
<i>Taxation Administration Act 1953</i>	9,111,600	9,508,144
Total: Australian Taxation Office	9,514,600	9,937,144
Corporations and Markets Advisory Committee		
<i>Governance Review Implementation (Treasury Portfolio Agencies) Act 2007</i>	-	-
Total: Corporations and Markets Advisory Committee	-	-
Royal Australian Mint		
<i>Mint Employees Act 1964*</i>	-	-
Total: Royal Australian Mint	-	-
Total: Special Appropriations	287,802,874	297,269,584

* Denotes a special appropriation which was abolished during 2012-13.

^ This estimate is subject to the passage of legislation by the Parliament.

Special Accounts

Estimated Cash Flows and Balances for Special Accounts

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
PARLIAMENT						
Department of the House of Representatives						
Inter-Parliamentary Relations Special Account	2,447	-	78	-78	-	2,447
	2,345	104	141	-143	-	2,447
Services for Other Entities and Trust Monies — Department of the House of Representatives Special Account	--	-	-	-	-	-
	--	-	-	-	-	-
Total: Department of the House of Representatives	2,447	-	78	-78	-	2,447
	2,345	104	141	-143	-	2,447

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO						
Department of Agriculture, Fisheries and Forestry						
Australian Quarantine and Inspection Service Special Account	60,634	308,945	136,516	-439,387	-	66,708
	77,730	315,793	140,783	-473,672	-	60,634
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	13,332	19,763	174	-24,252	-	9,017
	16,700	20,218	174	-23,760	-	13,332
Natural Resources Management Account	4,028	-	23,108	-23,108	-	4,028
	11,387	-	34,627	-41,986	-	4,028
Wheat Industry Special Account	3,591	-	-	-3,591	-	-
	-	4,254	-	-663	-	3,591
Total: Department of Agriculture, Fisheries and Forestry	81,600	328,708	159,798	-490,338	-	79,768
	105,832	340,265	175,584	-540,081	-	81,600
Australian Fisheries Management Authority						
AFMA Special Account	13,615	17,963	23,246	-41,549	-	13,275
	13,615	17,545	22,072	-39,617	-	13,615
Australian Fisheries Management Authority Services for Other Entities and Trust Moneys Special Account	--	-	-	-	-	-
	114	-	-	-114	-	-
Total: Australian Fisheries Management Authority	13,615	17,963	23,246	-41,549	-	13,275
	13,729	17,545	22,072	-39,731	-	13,615
Australian Pesticides and Veterinary Medicines Authority						
Australian Pesticides and Veterinary Medicines Special Account	20,861	30,630	-	-31,915	-	19,576
	18,927	31,102	-	-29,168	-	20,861
Total: Australian Pesticides and Veterinary Medicines Authority	20,861	30,630	-	-31,915	-	19,576
	18,927	31,102	-	-29,168	-	20,861

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					
	Estimated Actual—2012-2013					
	Receipts		Payments		Adjustments	Closing
	Opening (Non-Appropriated)	Receipts (Appropriated)				Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Services for Other Entities and Trust Moneys — Attorney General's Department Special Account	7,581	23,305	-	-24,352	-	6,534
	12,760	6,811	-	-11,990	-	7,581
Total: Attorney-General's Department	7,581	23,305	-	-24,352	-	6,534
	12,760	6,811	-	-11,990	-	7,581
Australian Customs and Border Protection Service						
Security Deposits Account	2,465	4,000	-	-4,000	-	2,465
	2,465	4,000	-	-4,000	-	2,465
Services for Other Entities and Trust Moneys Special Account — Australian Customs and Border Protection Service	374	-	-	-	-	374
	374	-	-	-	-	374
Total: Australian Customs and Border Protection Service	2,839	4,000	-	-4,000	-	2,839
	2,839	4,000	-	-4,000	-	2,839
Australian Federal Police						
Services for Other Entities and Trust Moneys — Australian Federal Police Special Account	31,564	26,273	1,526	-27,799	-	31,564
	31,564	26,273	1,522	-27,795	-	31,564
Total: Australian Federal Police	31,564	26,273	1,526	-27,799	-	31,564
	31,564	26,273	1,522	-27,795	-	31,564
Australian Human Rights Commission						
Services for Other Entities and Trust Moneys Special Account — Australian Human Rights Commission	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Human Rights Commission	-	-	-	-	-	-
	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014						Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)		
Australian Institute of Criminology							
Criminology Research Special Account	4,494	2,147	270	-3,077	-	-	3,834
	4,848	3,052	263	-3,669	-	-	4,494
Total: Australian Institute of Criminology	4,494	2,147	270	-3,077	-	-	3,834
	4,848	3,052	263	-3,669	-	-	4,494
Australian Law Reform Commission							
Law Reform Special Account	-	-	-	-	-	-	-
	--	--	--	--	--	--	--
Total: Australian Law Reform Commission	--	--	--	--	--	--	--
	--	--	--	--	--	--	--
CrimTrac Agency							
National Policing Information Systems and Services Special Account	109,115	72,759	-	-79,255	-	-	102,619
	110,762	70,125	-	-71,772	-	-	109,115
Total: CrimTrac Agency	109,115	72,759	-	-79,255	-	-	102,619
	110,762	70,125	-	-71,772	-	-	109,115
Family Court and Federal Circuit Court							
Family Court of Australia Litigants' Fund Special Account	806	-	400	-400	-	-	806
	806	-	400	-400	-	-	806
Federal Magistrates Court Litigants' Fund Special Account	254	-	200	-200	-	-	254
	254	-	200	-200	-	-	254
Total: Family Court and Federal Circuit Court	1,060	-	600	-600	-	-	1,060
	1,060	-	600	-600	-	-	1,060

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Federal Court of Australia						
Federal Court of Australia Litigants' Fund Special Account	8,369	5,000	-	-5,000	-	8,369
	8,369	5,000	-	-5,000	-	8,369
Services for Other Entities and Trust Moneys Special Account — Federal Court of Australia	12	250	-	-250	-	12
	12	250	-	-250	-	12
Total: Federal Court of Australia	8,381	5,250	-	-5,250	-	8,381
	8,381	5,250	-	-5,250	-	8,381
Insolvency and Trustee Service Australia						
Common Investment Fund Equalisation Account	1,369	650	-	-650	-	1,369
	1,369	650	-	-650	-	1,369
Confiscated Assets Account	76,791	24,500	-	-28,800	-	72,491
	55,591	24,500	-	-3,300	-	76,791
Confiscated Assets Special Account	33	-	-	-	-	33
	33	-	-	-	-	33
Services for Other Entities and Trust Moneys Special Account — Insolvency and Trustee Service Australia	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Insolvency and Trustee Service Australia	78,193	25,150	-	-29,450	-	73,893
	56,993	25,150	-	-3,950	-	78,193
Office of the Director of Public Prosecutions						
Services for Other Entities and Trust Moneys — Office of the Director of Public Prosecutions Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Office of the Director of Public Prosecutions	-	-	-	-	-	-
	-	-	-	-	-	-

* Denotes a special account which was abolished during 2012-13.

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO						
Department of Broadband, Communications and the Digital Economy						
BAF Communications Portfolio Special Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Department of Broadband, Communications and the Digital Economy Special Account*	-	366,445	-	-366,445	-	-
Total: Department of Broadband, Communications and the Digital Economy	-	366,445	-	-366,445	-	-
Australian Communications and Media Authority						
NRS Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account — Australian Communications and Media Authority Universal Service Account	255	50	-	-50	-	-
	64	58,642	-	-305	-	-
				-58,706		
Total: Australian Communications and Media Authority	319	58,692	-	-59,011	-	-
Telecommunications Universal Service Management Agency						
Telecommunications Universal Service Special Account	30,837	-	309,889	-340,726	-	30,837
	-	-	45,000	-14,163	-	-
Total: Telecommunications Universal Service Management Agency	30,837	-	309,889	-340,726	-	30,837
	-	-	45,000	-14,163	-	-

* Denotes a special account which was abolished during 2012-13.

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014						Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)		
DEFENCE PORTFOLIO							
Department of Defence							
Defence Endowments Special Account	332	36	-	-30	-	338	
	343	28	-	-39	-	332	
Fedorczenko Legacy Special Account	149	8	-	-5	-	152	
	147	8	-	-6	-	149	
Services for Other Entities and Trust Moneys — Defence Special Account	76,061	38,440	-	-40,546	-	73,955	
	110,744	49,968	-	-49,873	-34,778	76,061	
Young Endeavour Youth Program Special Account	1,277	45	-	-2	-	1,320	
	1,217	60	-	-	-	1,277	
Total: Department of Defence	77,819	38,529	-	-40,583	-	75,765	
	112,451	50,064	-	-49,918	-34,778	77,819	
Defence Materiel Organisation							
Defence Materiel Special Account	320,000	8,769,020	907,791	-9,673,744	-	323,067	
	326,647	8,173,816	911,104	-9,091,567	-	320,000	
Services for Other Entities and Trust Moneys — Defence Materiel Organisation Special Account*	--	-	-	-	-	-	
	--	-	-	-	-	-	
Total: Defence Materiel Organisation	320,000	8,769,020	907,791	-9,673,744	-	323,067	
	326,647	8,173,816	911,104	-9,091,567	-	320,000	

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					
	<i>Estimated Actual—2012-2013</i>					
	Receipts		Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
	Opening (Non-Appropriated) Balance (\$'000)	(Appropriated) (\$'000)				
Department of Veterans' Affairs						
Australians at War Special Account	207	5	-1	-	211	
	203	5	-1	-	207	
Defence Service Homes Insurance Account	1,062	48,547	-48,710	-	1,019	
	1,550	41,292	-41,900	-	1,062	
Military Death Claim Compensation Special Account	797	550	-499	-	848	
	732	350	-285	-	797	
Services for Other Entities and Trust Moneys Special Account — Department of Veterans' Affairs	134	55	-20	-	169	
	99	55	-20	-	134	
Total: Department of Veterans' Affairs	2,200	49,157	-49,230	-	2,247	
	2,584	41,702	-42,206	-	2,200	

* Denotes a special account which was abolished during 2012-13.

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO						
Department of Education, Employment and Workplace Relations						
Aboriginal Tutorial Assistance Superannuation Special Account	922	35	-	-5	-	952
	892	35	-	-5	-	922
Department of Education, Employment and Workplace Relations Services for Other Entities and Trust Moneys Special Account	590	-	-	-	-	590
	590	-	-	-	-	590
National Youth Affairs Research Scheme Special Account	310	240	-	-240	-	310
	310	240	-	-240	-	310
Total: Department of Education, Employment and Workplace Relations	1,822	275	-	-245	-	1,852
	1,792	275	-	-245	-	1,822
Office of the Fair Work Ombudsman						
Services for Other Entities and Trust Moneys Special Account — Office of the Fair Work Ombudsman	1,851	200	-	-100	-	1,951
	1,751	200	-	-100	-	1,851
Total: Office of the Fair Work Ombudsman	1,851	200	-	-100	-	1,951
	1,751	200	-	-100	-	1,851
Safe Work Australia						
The Safe Work Australia Special Account	7,475	10,726	9,524	-19,874	-	7,851
	8,126	11,108	9,292	-21,051	-	7,475
Total: Safe Work Australia	7,475	10,726	9,524	-19,874	-	7,851
	8,126	11,108	9,292	-21,051	-	7,475

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening (Non-Appropriated) Balance (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Estimated Actual—2012-2013	
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Rehabilitation and Compensation Account	-	132	-174	42	-	-
	-	132	-174	42	-	-
Total: Seafarers Safety, Rehabilitation and Compensation Authority	-	132	-174	42	-	-
	-	132	-174	42	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO						
Department of Families, Housing, Community Services and Indigenous Affairs						
Aboriginal Advancement Account	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	550	-	-	-	-	550
Aboriginal and Torres Strait Islander Land Account	19,249	76,855	-	-49,026	-	47,078
Aboriginals Benefit Account	2,819	85,150	-	-65,902	-	19,249
DisabilityCare Australia Transitional Special Account^	15,379	17,403	121,000	-134,956	-	6,266
Indigenous Communities Strategic Investment Program Special Account	-	19,895	103,000	-135,455	-	2,819
Indigenous Remote Service Delivery Special Account	-	-	212,495	-212,495	-	-
National Disability Special Account	-	3,410	-	-3,410	-	-
Services for Other Entities and Trust Moneys — Department of Families, Housing, Community Services and Indigenous Affairs Special Account	22,198	2,590	-	-2,590	-	-
	25,316	450	-	-22,648	-	22,198
	7,438	1,000	-	-1,038	-	7,400
	7,211	1,262	-	-1,035	-	7,438
	4,791	1,832	5,000	-9,212	-	2,411
	4,996	521	3,750	-4,476	-	4,791

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014				
	<i>Estimated Actual—2012-2013</i>				
	Receipts				Closing Balance (\$'000)
	Opening (Non-Appropriated) Balance (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Social and Community Services Pay Equity Special Account	-	145,200	-145,200	-	-
	-	69,400	-69,400	-	-
Total: Department of Families, Housing, Community Services and Indigenous Affairs	57,045	483,695	-577,985	-	63,705
	53,453	176,150	-298,242	-	57,045

^ This estimate is subject to the passage of legislation by the Parliament to establish this Special Account.

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014				
	Opening (Non-Appropriated) Balance (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FINANCE AND DEREGULATION PORTFOLIO					
Department of Finance and Deregulation					
Building Australia Fund Special Account	-	1,108,936	-1,108,936	-	-
	-	1,443,360	-1,443,360	-	-
Business Services Special Account	901	-	-	-	901
	901	-	-	-	901
Comcover Special Account	269,808	88,087	-98,617	-	269,333
	256,631	85,095	-85,010	-	269,808
Coordinated Procurement Contracting Special Account	42,945	113,762	-118,163	-	39,502
	42,084	89,440	-93,392	-	42,945
Education Investment Fund Special Account	-	425,940	-425,940	-	-
	-	704,903	-704,903	-	-
Health and Hospitals Fund Special Account	-	800,427	-800,427	-	-
	-	824,429	-824,429	-	-
Lands Acquisition Account	-	-	-	-	-
	--	-	-	-	-
Property Special Account	196,616	82,084	-263,032	-	196,054
	226,837	58,550	-205,525	-	196,616
Services for Other Entities and Trust Moneys Special Account — Department of Finance and Deregulation	257	-	-	-	257
	257	-	-	-	257
Total: Department of Finance and Deregulation	510,527	2,619,236	-2,815,115	-	506,047
	526,710	3,205,777	-3,356,619	-	510,527
Australian Electoral Commission					
Services for Other Entities and Trust Moneys Special Account — Australian Electoral Commission	-	842	-842	-	-
	--	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					
	Estimated Actual—2012-2013					
	Receipts		Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
	Opening (Non-Appropriated) Balance (\$'000)	(Appropriated) (\$'000)				
Total: Australian Electoral Commission	-	842	-842	-	-	-
ComSuper						
ComSuper Special Account	22,474	86,686	-93,306	-	18,348	
	31,603	90,951	-100,080	-	22,474	
Services for Other Entities and Trust Moneys — ComSuper Special Account	6,236	1,613,849	-1,613,849	-	6,236	
	6,488	1,613,849	-1,614,101	-	6,236	
Total: ComSuper	28,710	1,700,535	-1,707,155	-	24,584	
	38,091	1,704,800	-1,714,181	-	28,710	
Future Fund Management Agency						
Future Fund Special Account	-	497,255	-497,255	-	-	
	-	450,461	-450,461	-	-	
Total: Future Fund Management Agency	-	497,255	-497,255	-	-	
	-	450,461	-450,461	-	-	

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Administered Payments and Receipts for Other Entities Special Account	5,000	200,000	-	-200,000	-	5,000
	5,000	200,000	-	-200,000	-	5,000
Consular Services Special Account	44	100	-	-100	-	44
	44	100	-	-100	-	44
Expositions Special Account	748	-	-	-	-	748
	748	-	1,500	-1,500	-	748
Overseas Property Special Account	403,974	88,901	-	-286,458	-	206,417
	440,590	94,660	-	-131,276	-	403,974
Services for Other Entities and Trust Moneys — Foreign Affairs and Trade Special Account	672	2,000	-	-2,000	-	672
	672	2,000	-	-2,000	-	672
Total: Department of Foreign Affairs and Trade	410,438	291,001	-	-488,558	-	212,881
	447,054	296,760	1,500	-334,876	-	410,438
AusAID						
Australia-Indonesia Partnership for Reconstruction and Development (Grants) Special Account	-	-	-	-	-	-
	3,787	-	-	-3,787	-	-
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account	90,513	-	-	-30,000	-	60,513
	120,513	-	-	-30,000	-	90,513
Services for Other Entities and Trust Moneys — AusAID Special Account	12,422	5,000	-	-5,000	-	12,422
	12,422	5,000	-	-5,000	-	12,422
Total: AusAID	102,935	5,000	-	-35,000	-	72,935
	136,722	5,000	-	-38,787	-	102,935

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014				
	Opening (Non-Appropriated) Balance (\$'000)	Receipts (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Centre for International Agricultural Research					
Australian Centre for International Agricultural Research Account	23,326	35,054	-35,054	-	23,326
	24,326	35,563	-36,563	-	23,326
Total: Australian Centre for International Agricultural Research	23,326	35,054	-35,054	-	23,326
	24,326	35,563	-36,563	-	23,326
Australian Trade Commission					
Administered Payments and Receipts for Other Entities — Australian Trade Commission Special Account	100	9,200	-9,200	-	100
	100	9,200	-9,200	-	100
Total: Australian Trade Commission	100	9,200	-9,200	-	100
	100	9,200	-9,200	-	100

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
HEALTH AND AGEING PORTFOLIO						
Department of Health and Ageing						
Australian Childhood Immunisation Register Special Account	5,063 5,063	3,641 3,610	5,747 2,847	-9,388 -6,457	- -	5,063 5,063
Gene Technology Account	6,631 6,631	166 161	7,976 7,840	-8,142 -8,001	- -	6,631 6,631
HHF Health Portfolio Special Account	- -	712,765 714,091	- -	-712,765 -714,091	- -	- -
Human Pituitary Hormones Special Account	3,015 3,165	- -	- -	-150 -150	- -	2,865 3,015
Industrial Chemicals Account	6,998 7,085	13,980 14,065	436 380	-15,018 -14,532	- -	6,396 6,998
Local Hospital Network Special Account	- -	- -	107,000	- -107,000	- -	- -
Services for Other Entities and Trust Moneys — Department of Health and Ageing Special Account	22,176 22,964	10,167 17,352	6,121 21,503	-23,852 -39,643	- -	14,612 22,176
Therapeutic Goods Administration Account	54,287 56,510	134,353 125,453	6,074 3,634	-148,428 -131,310	- -	46,286 54,287
Total: Department of Health and Ageing	98,170 101,418	875,072 874,732	26,354 143,204	-917,743 -1,021,184	- -	81,853 98,170
Australian National Preventive Health Agency						
ANPHA Special Account	18,786 41,001	- -	- -	-10,559 -22,215	- -	8,227 18,786
Total: Australian National Preventive Health Agency	18,786 41,001	- -	- -	-10,559 -22,215	- -	8,227 18,786

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					
	Estimated Actual—2012-2013					
	Receipts		Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
	Opening (Non-Appropriated) Balance (\$'000)	Receipts (Appropriated) (\$'000)				
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	1,523	10,046	-28,076	-	1,539	
	1,656	8,613	-23,952	-	1,523	
Total: Australian Radiation Protection and Nuclear Safety Agency	1,523	10,046	-28,076	-	1,539	
	1,656	8,613	-23,952	-	1,523	
National Blood Authority						
National Blood Account	206,667	1,138,342	-1,137,598	-	221,189	
	198,587	1,083,301	-1,090,877	-	206,667	
National Managed Fund (Blood and Blood Products) Special Account	307	12,892	-5,316	-	7,883	
	307	12,585	-12,585	-	307	
Total: National Blood Authority	206,974	1,151,234	-1,142,914	-	229,072	
	198,894	1,095,886	-1,103,462	-	206,974	
National Health and Medical Research Council						
Medical Research Endowment Account	206,764	51,050	-898,576	-	130,425	
	267,396	51,050	-801,008	-	206,764	
Total: National Health and Medical Research Council	206,764	51,050	-898,576	-	130,425	
	267,396	51,050	-801,008	-	206,764	

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					
	<i>Estimated Actual—2012-2013</i>					
	Receipts		Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
	Opening (Non-Appropriated) Balance (\$'000)	(Appropriated) (\$'000)				
HUMAN SERVICES PORTFOLIO						
Department of Human Services						
Child Support Account	58,838	1,350,444	-1,435,771	-	58,838	
	58,838	1,343,869	-1,428,781	-	58,838	
Recovery of Compensation for Health Care and Other Services Special Account	74,427	275,191	-275,803	-	73,815	
	75,029	270,591	-271,193	-	74,427	
Services for Other Entities and Trust Monies — Department of Human Services Special Account	--	-	-	-	-	
	--	-	-	-	-	
Superannuation Clearing House Special Account	15,982	1,113,428	-1,105,530	-	23,880	
	8,948	745,159	-738,125	-	15,982	
Total: Department of Human Services	149,247	2,739,063	-2,817,104	-	156,533	
	142,815	2,359,619	-2,438,099	-	149,247	

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing
	<i>Estimated Actual—2012-2013</i>					Balance
	Receipts		Receipts	Payments	Adjustments	Balance
	Opening (Non-Appropriated)	(Appropriated)	(Appropriated)	((\$'000)	((\$'000)	(\$'000)
	(\$'000)	(\$'000)	(\$'000)			
IMMIGRATION AND CITIZENSHIP PORTFOLIO						
Department of Immigration and Citizenship						
Australian Population, Multicultural and Immigration Research Program Special Account	- -	-	-	-	-	-
	235	-	-	-235	-	-
Total: Department of Immigration and Citizenship	- -	-	-	-	-	-
	235	-	-	-235	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
	6,612	6,975	2,625	-9,600	-	6,612
	7,987	7,035	2,625	-11,035	-	6,612
	-	170,241	-	-170,241	-	-
	-	206,198	-	-206,198	-	-
	-	118,885	-	-118,885	-	-
	-	357,156	-	-357,156	-	-
	-	6,300	-	-6,300	-	-
	-	6,300	5,000	-11,300	-	-
	1,124	416	-	-931	-	609
	1,239	939	-	-1,054	-	1,124
	11,936	4,100	-	-12,800	-	3,236
	12,638	13,753	-	-14,455	-	11,936
	19,672	306,917	2,625	-318,757	-	10,457
	21,864	591,381	7,625	-601,198	-	19,672
	9,548	9,998	-	-9,998	-	9,548
	9,548	16,293	-	-16,293	-	9,548
	9,548	9,998	-	-9,998	-	9,548
	9,548	16,293	-	-16,293	-	9,548

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO

Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education

Australian Building Codes Board Special Account

EIF Education Portfolio Special Account

EIF Research Portfolio Special Account

Overseas Students Tuition Fund

Science and Technology Donations/Sponsorship Special Account

Services for Other Entities and Trust Moneys — Department of
Innovation, Industry, Science and Research Special Account

Total: Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education

Australian Research Council

ARC Research Endowment Account

Total: Australian Research Council

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					
	<i>Estimated Actual—2012-2013</i>					
	Receipts		Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
	Opening (Non-Appropriated) Balance (\$'000)	(Appropriated) (\$'000)				
Clean Energy Regulator						
Renewable Energy Special Account	-	-	-	-	-	-
	--	-	-	-	-	-
Total: Clean Energy Regulator	--	-	-	-	-	-
	--	-	-	-	-	-
IP Australia						
Intellectual Property Special Account	84,183	182,421	2,578	-176,547	-	92,635
	83,315	175,661	3,645	-178,438	-	84,183
Services for Other Entities and Trust Moneys — IP Australia Special Account	797	7,910	-	-7,726	-	981
	543	7,755	-	-7,501	-	797
Total: IP Australia	84,980	190,331	2,578	-184,273	-	93,616
	83,858	183,416	3,645	-185,939	-	84,980

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
INFRASTRUCTURE AND TRANSPORT PORTFOLIO						
Department of Infrastructure and Transport						
BAF Infrastructure Portfolio Special Account	-	949,000	-	-949,000	-	-
	-	890,400	-	-890,400	-	-
Infrastructure Australia Special Account	1,273	-	12,072	-12,072	-	1,273
	1,273	-	9,042	-9,042	-	1,273
Interstate Road Transport Account	8,905	-	80,839	-80,839	-	8,905
	8,905	-	77,730	-77,730	-	8,905
Services for Other Entities and Trust Moneys — Department of Infrastructure and Transport Special Account	876	-	-	-786	-	90
	2,646	-	-	-1,770	-	876
Total: Department of Infrastructure and Transport	11,054	949,000	92,911	-1,042,697	-	10,268
	12,824	890,400	86,772	-978,942	-	11,054

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing
	<i>Estimated Actual—2012-2013</i>					Balance
	Receipts		Payments	Adjustments		(\$'000)
	Opening (Non-Appropriated)	Receipts (Appropriated)	(\$'000)	(\$'000)	(\$'000)	
	Balance (\$'000)	(\$'000)				
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys Special Account	-	1	-1	-	-	-
	-	2,100	-2,100	-	-	-
Total: Department of the Prime Minister and Cabinet	-	1	-1	-	-	-
	-	2,100	-2,100	-	-	-
Australian National Audit Office						
Services for Other Entities and Trust Moneys Special Account — Australian National Audit Office	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian National Audit Office	-	-	-	-	-	-
	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014						Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)		
REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO							
Department of Regional Australia, Local Government, Arts and Sport							
Art Rental Special Account	1,100 2,160	3,200 3,200	- -	-3,200 -4,260	- -	- -	1,100 1,100
Christmas Island Phosphate Mining Rehabilitation Special Account	2,190 2,371	1,579 1,529	- -	-1,710 -1,710	- -	- -	2,059 2,190
Cultural Special Account	- 76	392 392	- -	-392 -468	- -	- -	- -
Indigenous Repatriation Special Account	2,875 2,948	- -	1,420 597	-1,615 -670	- -	- -	2,680 2,875
National Collections Special Account	96 139	- -	- 5	-48 -48	- -	- -	48 96
National Cultural Heritage Account	25 75	- -	500 450	-500 -500	- -	- -	25 25
National Portrait Gallery Special Account	241 114	-241 662	- 259	- -794	- -	- -	- 241
Sport and Recreation Special Account	2,623 246	12,086 9,446	- -	-13,147 -7,069	- -	- -	1,562 2,623
Total: Department of Regional Australia, Local Government, Arts and Sport	9,150 8,129	17,016 15,229	1,920 1,311	-20,612 -15,519	- -	- -	7,474 9,150

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Estimated Actual—2012-2013					
	Receipts		Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
	Opening (Non-Appropriated) Balance (\$'000)	(\$'000)				
National Archives of Australia						
Australian Archives Projects and Sponsored Activities Special Account*	-- 12	- -	- -	- -12	- -	- -
Total: National Archives of Australia	-- 12	- -	- -	- -12	- -	- -

* Denotes a special account which was abolished during 2012-13.

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014						Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)		
RESOURCES, ENERGY AND TOURISM PORTFOLIO							
Department of Resources, Energy and Tourism							
BAF Energy Portfolio Special Account	-	-	-	-	-	-	-
Clean Energy Initiative Special Account	488,111	-	92,957	-202,811	-	378,257	488,111
	512,653	-	50,871	-75,413	-	488,111	
Climate Change Special Account	6,603	1,500	-	-1,500	-	6,603	6,603
	-	-	-	-500	7,103	6,603	
Energy Special Account	9,438	5,116	1,100	-6,216	-	9,438	9,438
	10,089	4,787	1,814	-7,252	-	9,438	
National Offshore Petroleum Titles Administrator Special Account	25	8,632	-	-8,632	-	25	25
	25	9,161	-	-9,161	-	25	
Ranger Rehabilitation Special Account	63,925	2,601	-	-	-	66,526	63,925
	61,324	2,601	-	-	-	66,526	
Services for Other Entities and Trust Moneys — Department of Resources, Energy and Tourism Special Account	1,472	-	-	-1,472	-	-	1,472
	1,692	640	656	-1,516	-	-	
Total: Department of Resources, Energy and Tourism	569,574	17,849	94,057	-220,631	-	460,849	569,574
	585,783	17,189	53,341	-93,842	7,103	468,468	
Geoscience Australia							
Australian New Zealand Land Information Special Account	418	575	-	-575	-	418	418
	418	575	-	-575	-	418	
Joint Australian U.S. Geological and Geophysical Research Station Special Account	50	282	-	-282	-	50	50
	50	282	-	-282	-	50	
Total: Geoscience Australia	468	857	-	-857	-	468	468
	468	857	-	-857	-	468	

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening (Non-Appropriated) Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
National Offshore Petroleum Safety and Environmental Management Authority						
National Offshore Petroleum Safety and Environmental Management Authority Special Account	4,692	27,772	150	-26,916	-	5,698
	3,506	26,370	3,994	-29,178	-	4,692
Total: National Offshore Petroleum Safety and Environmental Management Authority	4,692	27,772	150	-26,916	-	5,698
	3,506	26,370	3,994	-29,178	-	4,692

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO						
Department of Sustainability, Environment, Water, Population and Communities						
BAF Water Portfolio Special Account	-	-	-	-	-	-
Environmental Water Holdings Special Account	39,833	-	27,433	-24,533	-	42,733
	36,133	-	24,700	-21,000	-	39,833
Natural Heritage Trust of Australia Account	407,068	55,131	262,367	-283,009	-	441,557
	385,868	34,705	149,017	-162,522	-	407,068
Ozone Protection and SGG Account	21,753	10,201	-	-11,933	-	20,021
	22,984	10,554	-	-11,785	-	21,753
Sea Installations Account	-	-	-	-	-	-
	--	-	-	-	-	-
Services for Other Entities and Trust Moneys — Department of the Environment, Water, Heritage and the Arts Special Account	1,480	510	-	-510	-	1,480
	1,480	510	-	-510	-	1,480
Water for the Environment Special Account	-	-	-	-	-	-
	--	-	-	-	-	-
WELS Account	4,493	1,910	-	-1,910	-	4,493
	4,493	1,850	-	-1,850	-	4,493
Total: Department of Sustainability, Environment, Water, Population and Communities	474,627	67,752	289,800	-321,895	-	510,284
	450,958	47,619	173,717	-197,667	-	474,627
Bureau of Meteorology						
Services for Other Entities and Trust Moneys — Bureau of Meteorology Special Account	337	-	-	-	-	337
	337	-	-	-	-	337
Total: Bureau of Meteorology	337	-	-	-	-	337
	337	-	-	-	-	337

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014						Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Adjusted Closing Balance (\$'000)	
Great Barrier Reef Marine Park Authority							
Great Barrier Reef Field Management Special Account	-	8,386	8,456	-16,842	-	-	-
	-	8,427	8,387	-16,814	-	-	-
Services for Other Entities and Trust Moneys — Great Barrier Reef Marine Park Authority Special Account*	--	-	-	-	-	-	-
	--	-	-	-	-	-	-
Total: Great Barrier Reef Marine Park Authority	-	8,386	8,456	-16,842	-	-	-
	-	8,427	8,387	-16,814	-	-	-
Murray-Darling Basin Authority							
Murray-Darling Basin Special Account	129,187	105,070	47,913	-211,521	-	70,649	70,649
	196,456	122,828	50,654	-240,751	-	129,187	129,187
Total: Murray-Darling Basin Authority	129,187	105,070	47,913	-211,521	-	70,649	70,649
	196,456	122,828	50,654	-240,751	-	129,187	129,187
National Water Commission							
Australian Water Fund Account*	-	-	-	-	-	-	-
	--	-	-	-	-	-	-
Total: National Water Commission	--	-	-	-	-	-	-
	--	-	-	-	-	-	-

* Denotes a special account which was abolished during 2012-13.

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
TREASURY PORTFOLIO						
Department of the Treasury						
Actuarial Services Special Account	2,282	1,269	-	-1,269	-	2,282
	2,282	1,629	-	-1,629	-	2,282
Clean Energy Finance Corporation Special Account	-	5,158	2,000,000	-1,034,398	-	970,760
	--	-	-	-	-	-
COAG Reform Fund Special Account	-	13,817,587	-	-13,817,587	-	-
	-	10,852,315	-	-10,852,315	-	-
Financial System Stability Special Account	-	-	-	-	-	-
	--	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account — Department of the Treasury	-	-	-	-	-	-
	--	-	-	-	-	-
Total: Department of the Treasury	2,282	13,824,014	2,000,000	-14,853,254	-	973,042
	2,282	10,853,944	-	-10,853,944	-	2,282
Australian Bureau of Statistics						
Services for Other Entities and Trust Moneys — Australian Bureau of Statistics Special Account*	-	-	-	-	-	-
	--	-	-	-	-	-
Total: Australian Bureau of Statistics	-	-	-	-	-	-
Australian Competition and Consumer Commission						
Services for Other Entities and Trust Moneys — Australian Competition and Consumer Commission Special Account	54	-	-	-	-	54
	54	-	-	-	-	54
Total: Australian Competition and Consumer Commission	54	-	-	-	-	54
	54	-	-	-	-	54

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					
	<i>Estimated Actual—2012-2013</i>					
	Receipts			Adjustments		
	Opening (Non-Appropriated) Balance (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	657	-	-	-	657	657
	657	-	-	-	657	657
Total: Australian Office of Financial Management	657	-	-	-	657	657
	657	-	-	-	657	657
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	51,172	109,922	-122,355	-	50,959	50,959
	44,552	113,046	-119,767	-	51,172	51,172
Financial Claims Scheme Special Account	293	-	-	-	293	293
	293	-	-	-	293	293
Lloyd's Deposit Trust Special Account	2,000	-	-	-	2,000	2,000
	2,000	-	-	-	2,000	2,000
Services for Other Entities and Trust Moneys — Australian Prudential Regulation Authority Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Prudential Regulation Authority	53,465	109,922	-122,355	-	53,252	53,252
	46,845	113,046	-119,767	-	53,465	53,465

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014						Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)		
Australian Securities and Investments Commission							
ASIC Deregistered Companies Trust Moneys Special Account	-	1,000	-	-1,000	-	-	-
	1,011	1,000	-	-2,011	-	-	-
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	--	-	-	-	-	-	-
	11,019	-	-	-11,019	-	-	-
ASIC Security Deposits Special Account	-	-	-	-	-	-	-
	384	-	-	-384	-	-	-
Companies and Unclaimed Moneys Special Account*	-	-	-	-	-	-	-
	7,096	301,560	-	-308,656	-	-	-
Enforcement Special Account	20,086	-	30,000	-30,000	-	20,086	20,086
	20,086	-	30,000	-30,000	-	20,086	20,086
Services for Other Entities and Trust Moneys Special Account — Australian Securities and Investments Commission	--	-	-	-	-	-	-
	--	-	-	-	-	-	-
Total: Australian Securities and Investments Commission	20,086	1,000	30,000	-31,000	-	20,086	20,086
	39,596	302,560	30,000	-352,070	-	20,086	20,086
Australian Taxation Office							
Australian Charities and Not-for-profits Commission Special Account	-	-	15,130	-15,130	-	-	-
	-	-	7,455	-7,455	-	-	-
Excise Security Deposits Special Account	551	-	-	-	-	551	551
	401	150	-	-	-	551	551
Services for Other Entities and Trust Moneys Special Account — Australian Taxation Office	1,814	10,000	-	-10,000	-	1,814	1,814
	1,814	10,000	-	-10,000	-	1,814	1,814
Superannuation Holding Accounts Special Account	62,687	-	63,400	-12,500	-	113,587	113,587
	68,287	-	2,600	-8,200	-	62,687	62,687

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2013-2014					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Valuation Services Special Account	13,683	35,854	-	-37,134	-	12,403
	14,376	38,623	-	-39,316	-	13,683
Total: Australian Taxation Office	78,735	45,854	78,530	-74,764	-	128,355
	84,878	48,773	10,055	-64,971	-	78,735
Royal Australian Mint						
Minting and Coinage Special Account	59,274	181,953	-	-177,789	-	63,438
	55,296	176,987	-	-173,009	-	59,274
Total: Royal Australian Mint	59,274	181,953	-	-177,789	-	63,438
	55,296	176,987	-	-173,009	-	59,274

* Denotes a special account which was abolished during 2012-13.

Agency Resourcing

PARLIAMENT

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
Department of the Senate									
Outcome 1	21,905 21,141	- -	600 600	- -	- -	- -	- -	- -	22,505 21,741
Total	21,905 21,141	- -	600 600	- -	- -	- -	- -	- -	22,505 21,741
Department of the House of Representatives									
Outcome 1	22,893 22,691	- -	970 1,060	- 104	325 -	- -	- -	- -	24,188 23,855
Total	22,893 22,691	- -	970 1,060	- 104	325 -	- -	- -	- -	24,188 23,855
Department of Parliamentary Services									
Outcome 1	111,513 110,822	- -	6,858 6,723	- -	- -	- -	- -	- -	118,371 117,545
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	20,437 12,896	- -	20,437 12,896
Total	111,513 110,822	- -	6,858 6,723	- -	- -	- -	20,437 12,896	- -	138,808 130,441

PARLIAMENT

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating Appropriation \$'000	Special Appropriation \$'000	
Parliamentary Budget Office Outcome 1	7,702 6,063	- -	- -	- -	- -	- -	- -	- -	7,702 6,063
Total	7,702 6,063	- -	- -	- -	- -	- -	- -	- -	7,702 6,063
TOTAL	164,013 160,717	- -	8,428 8,383	- 104	325 -	- -	20,437 12,896	- -	193,203 182,100

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act.
 (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Department of Agriculture, Fisheries and Forestry									
Outcome 1	98,810 96,593	-	93,288 30,815	- 4,254	190,525 123,146	-	-	635,725 655,927	1,018,348 910,735
Outcome 2	207,319 213,751	-	11,205 6,114	328,708 336,011	14,744 14,961	-	-	8,554 8,599	570,530 578,836
Equity Injections	-	1,000	-	-	-	-	-	-	1,000
Administered Assets and Liabilities	-	1,000	-	-	-	-	210,000	-	1,000
Total	306,129 309,744	1,000 1,000	104,493 36,929	328,708 340,265	205,269 138,107	-	210,000	644,279 664,526	1,799,878 1,490,571
Cotton Research and Development Corporation*									
Outcome 1	-	-	21,883 29,622	-	-	-	-	-	21,883 29,622
Total	-	-	21,883 29,622	-	-	-	-	-	21,883 29,622
Fisheries Research and Development Corporation*									
Outcome 1	-	-	26,709 24,791	-	-	-	-	-	26,709 24,791
Total	-	-	26,709 24,791	-	-	-	-	-	26,709 24,791

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Grains Research and Development Corporation*									
Outcome 1	-	-	182,096	-	-	-	-	-	182,096
	-	-	202,131	-	-	-	-	-	202,131
Total	-	-	182,096	-	-	-	-	-	182,096
	-	-	202,131	-	-	-	-	-	202,131
Grape and Wine Research and Development Corporation*									
Outcome 1	-	-	22,920	-	-	-	-	-	22,920
	-	-	22,599	-	-	-	-	-	22,599
Total	-	-	22,920	-	-	-	-	-	22,920
	-	-	22,599	-	-	-	-	-	22,599
Rural Industries Research and Development Corporation*									
Outcome 1	-	-	23,202	-	-	-	-	-	23,202
	-	-	22,978	-	-	-	-	-	22,978
Total	-	-	23,202	-	-	-	-	-	23,202
	-	-	22,978	-	-	-	-	-	22,978

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Sugar Research and Development Corporation*									
Outcome 1	-	-	9,117	-	-	-	-	-	9,117
	-	-	8,544	-	-	-	-	-	8,544
Total	-	-	9,117	-	-	-	-	-	9,117
	-	-	8,544	-	-	-	-	-	8,544
Wine Australia Corporation*									
Outcome 1	-	-	12,434	-	-	-	-	-	12,434
	-	-	12,725	-	-	-	-	-	12,725
Total	-	-	12,434	-	-	-	-	-	12,434
	-	-	12,725	-	-	-	-	-	12,725
Australian Fisheries Management Authority									
Outcome 1	23,246	-	3,093	-	17,963	4,075	-	-	48,377
	22,072	-	3,082	-	17,545	4,070	-	-	46,769
Total	23,246	-	3,093	-	17,963	4,075	-	-	48,377
	22,072	-	3,082	-	17,545	4,070	-	-	46,769

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Australian Pesticides and Veterinary Medicines Authority									
Outcome 1	981	-	343	-	-	-	-	-	31,954
	1,009	-	522	-	-	-	-	-	32,633
Total	981	-	343	-	-	-	-	-	31,954
	1,009	-	522	-	-	-	-	-	32,633
PORTFOLIO	330,356	1,000	406,290	-	377,301	-	210,000	644,279	2,178,570
TOTAL	332,825	1,000	363,923	-	388,912	-	-	664,526	1,893,363

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

ATTORNEY-GENERAL'S

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department									
Outcome 1	222,815	-	50,480	-	23,305	532,730	-	8,525	842,855
	202,398	-	47,112	-	6,811	456,005	-	212,783	927,921
Equity Injections	-	1,451	-	-	-	-	-	-	1,451
	-	234	-	-	-	-	-	-	234
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total	222,815	1,451	50,480	-	23,305	532,730	117,220	8,525	961,526
	202,398	234	47,112	-	6,811	456,005	177,559	212,783	1,105,714
Administrative Appeals Tribunal									
Outcome 1	35,190	-	1,085	-	-	-	-	-	36,275
	33,542	-	1,085	-	-	-	-	-	34,627
Total	35,190	-	1,085	-	-	-	-	-	36,275
	33,542	-	1,085	-	-	-	-	-	34,627
Australian Commission for Law Enforcement Integrity									
Outcome 1	6,441	-	705	-	-	-	-	-	7,146
	5,764	-	2,017	-	-	-	-	-	7,781
Total	6,441	-	705	-	-	-	-	-	7,146
	5,764	-	2,017	-	-	-	-	-	7,781

ATTORNEY-GENERAL'S

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental						Administered						
	Appropriation Bill No. 1			Agency/CAC receipts (a)			Special Appropriation Accounts (b)			Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Crime Commission													
Outcome 1	90,289	-	3,052	-	-	-	-	-	-	-	-	-	93,341
	91,390	-	5,406	-	-	-	-	-	-	-	-	-	96,796
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	196	-	-	-	-	-	-	-	-	-	-	196
Total	90,289	-	3,052	-	-	-	-	-	-	-	-	-	93,341
	91,390	196	5,406	-	-	-	-	-	-	-	-	-	96,992
Australian Customs and Border Protection Service													
Outcome 1	1,022,831	-	69,022	-	4,000	928	-	260,000	-	-	-	-	1,356,781
	1,010,206	-	71,750	-	4,000	916	-	330,000	-	-	-	-	1,416,872
Equity Injections	-	67,604	-	-	-	-	-	-	-	-	-	-	67,604
	-	64,882	-	-	-	-	-	-	-	-	-	-	64,882
Total	1,022,831	67,604	69,022	-	4,000	928	-	260,000	-	-	-	-	1,424,385
	1,010,206	64,882	71,750	-	4,000	916	-	330,000	-	-	-	-	1,481,754
Australian Federal Police													
Outcome 1	996,858	-	128,654	-	23,770	25,227	-	-	-	-	-	-	1,174,509
	1,002,218	-	132,924	-	23,770	16,787	-	-	-	-	-	-	1,175,699
Outcome 2	-	-	157,458	-	2,503	-	-	-	-	-	-	-	159,961
	-	-	147,263	-	2,503	-	-	-	-	-	-	-	149,766
Equity Injections	-	55,852	-	-	-	-	-	-	-	-	-	-	55,852
	-	10,973	-	-	-	-	-	-	-	-	-	-	10,973
Total	996,858	55,852	286,112	-	26,273	25,227	-	-	-	-	-	-	1,390,322
	1,002,218	10,973	280,187	-	26,273	16,787	-	-	-	-	-	-	1,336,438

ATTORNEY-GENERAL'S

Agency Resourcing—2013-2014
Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Australian Human Rights Commission										
Outcome 1	18,302	-	6,300	-	144	-	-	-	-	24,746
	18,152	-	5,990	-	143	-	-	-	-	24,285
Total	18,302	-	6,300	-	144	-	-	-	-	24,746
	18,152	-	5,990	-	143	-	-	-	-	24,285
Australian Institute of Criminology										
Outcome 1	5,379	-	-	-	2,147	-	-	-	-	7,526
	5,335	-	-	-	3,052	-	-	-	-	8,387
Total	5,379	-	-	-	2,147	-	-	-	-	7,526
	5,335	-	-	-	3,052	-	-	-	-	8,387
Australian Law Reform Commission										
Outcome 1	2,894	-	5	-	-	-	-	-	-	2,899
	2,886	-	5	-	-	-	-	-	-	2,891
Total	2,894	-	5	-	-	-	-	-	-	2,899
	2,886	-	5	-	-	-	-	-	-	2,891
Australian Security Intelligence Organisation										
Outcome 1	416,863	-	17,237	-	-	-	-	-	-	434,100
	398,009	-	32,318	-	-	-	-	-	-	430,327
Equity Injections	-	65	-	-	-	-	-	-	-	65
	-	5,062	-	-	-	-	-	-	-	5,062
Total	416,863	65	17,237	-	-	-	-	-	-	434,165
	398,009	5,062	32,318	-	-	-	-	-	-	435,389

ATTORNEY-GENERAL'S

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Australian Transaction Reports and Analysis Centre										
Outcome 1	56,114	-	6,424	-	-	-	-	-	-	62,538
	56,632	-	1,438	-	-	-	-	-	-	58,070
Equity Injections	-	8,565	-	-	-	-	-	-	-	8,565
	-	5,361	-	-	-	-	-	-	-	5,361
Total	56,114	8,565	6,424	-	-	-	-	-	-	71,103
	56,632	5,361	1,438	-	-	-	-	-	-	63,431
CrimTrac Agency										
Outcome 1	-	-	-	-	72,759	-	-	-	-	72,759
	-	-	-	-	70,125	-	-	-	-	70,125
Total	-	-	-	-	72,759	-	-	-	-	72,759
	-	-	-	-	70,125	-	-	-	-	70,125
Family Court and Federal Circuit Court										
Outcome 1	156,575	-	2,000	-	874	-	-	-	-	159,449
	155,638	-	2,000	-	878	-	-	-	-	158,516
Total	156,575	-	2,000	-	874	-	-	-	-	159,449
	155,638	-	2,000	-	874	-	-	-	-	158,516

ATTORNEY-GENERAL'S

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental										Administered				
	Appropriation Bill No. 1					Appropriation Bill No. 2					Appropriation Bill No. 2				
	\$'000	\$'000	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special \$'000	\$'000	\$'000	SPPs \$'000	Other (c)	Special \$'000	\$'000	\$'000	\$'000	\$'000	Total \$'000
Federal Court of Australia															
Outcome 1	96,012	-	3,033	-	5,250	-	-	-	-	-	-	-	-	-	104,295
	106,268	-	2,723	-	5,250	-	-	-	-	-	-	-	-	-	114,241
Equity Injections	-	19	-	-	-	-	-	-	-	-	-	-	-	-	19
Total	96,012	19	3,033	-	5,250	-	-	-	-	-	-	-	-	-	104,295
	106,268	19	2,723	-	5,250	-	-	-	-	-	-	-	-	-	114,261
High Court of Australia															
Outcome 1	16,749	-	630	-	-	-	-	-	-	-	-	-	-	-	17,379
	15,821	-	730	-	-	-	-	-	-	-	-	-	-	-	16,551
Equity Injections	-	1,450	-	-	-	-	-	-	-	-	-	-	-	-	1,450
	-	1,450	-	-	-	-	-	-	-	-	-	-	-	-	1,450
Total	16,749	1,450	630	-	-	-	-	-	-	-	-	-	-	-	18,829
	15,821	1,450	730	-	-	-	-	-	-	-	-	-	-	-	18,001
Insolvency and Trustee Service Australia															
Outcome 1	49,174	-	48,613	-	25,150	-	-	-	-	-	-	-	-	8	122,945
	46,238	-	47,209	-	25,150	-	-	-	-	-	-	-	-	9	118,606
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	49,174	-	48,613	-	25,150	-	-	-	-	-	-	-	-	8	122,945
	46,238	-	47,209	-	25,150	-	-	-	-	-	-	-	-	9	118,606

ATTORNEY-GENERAL'S

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Office of the Australian Information Commissioner									
Outcome 1	10,624	-	2,750	-	-	-	-	-	13,374
	10,784	-	3,075	-	-	-	-	-	13,859
Total	10,624	-	2,750	-	-	-	-	-	13,374
	10,784	-	3,075	-	-	-	-	-	13,859
Office of the Director of Public Prosecutions									
Outcome 1	81,794	-	3,450	-	-	-	-	-	85,244
	91,087	-	3,450	-	-	-	-	-	94,537
Total	81,794	-	3,450	-	-	-	-	-	85,244
	91,087	-	3,450	-	-	-	-	-	94,537

ATTORNEY-GENERAL'S

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Office of Parliamentary Counsel									
Outcome 1	16,327 18,387	-	5,361 4,079	-	-	-	-	-	21,688 22,466
Total	16,327 18,387	-	5,361 4,079	-	-	-	-	-	21,688 22,466

PORTFOLIO	3,301,231	134,987	506,259	-	158,884	559,903	5,000	117,220	268,533	5,052,017
TOTAL	3,270,755	88,177	510,574	-	140,661	474,729	2,812	177,559	542,792	5,208,060

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Broadband, Communications and the Digital Economy									
Outcome 1	111,247	-	1,256	-	225,590	-	-	-	338,093
	117,449	-	2,989	-	297,035	-	-	-	783,918
Equity Injections	-	1,141	-	-	-	-	-	-	1,141
	-	1,200	-	-	-	-	-	-	1,200
Administered Assets and Liabilities	-	-	-	-	-	-	1,379,000	-	1,379,000
	-	-	-	-	-	-	4,821,555	-	4,821,555
Total	111,247	1,141	1,256	-	225,590	-	1,379,000	-	1,718,234
	117,449	1,200	2,989	-	297,035	-	4,821,555	-	5,606,673

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special		Appropriation Bill No. 2		Special		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
			Agency/CAC receipts (a)	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Appropriation	Special	
Australian Broadcasting Corporation*											
Outcome 1	860,642	-	175,484	-	-	-	-	-	-	-	1,036,126
	832,200	-	175,026	-	-	-	-	-	-	-	1,007,226
Outcome 2	80,403	-	-	-	-	-	-	-	-	-	80,403
	88,669	-	-	-	-	-	-	-	-	-	88,669
Outcome 3	109,103	-	-	-	-	-	-	-	-	-	109,103
	100,673	-	-	-	-	-	-	-	-	-	100,673
Outcome 4	3,705	-	-	-	-	-	-	-	-	-	3,705
	3,658	-	-	-	-	-	-	-	-	-	3,658
Equity Injections	-	3,300	-	-	-	-	-	-	-	-	3,300
	-	17,100	-	-	-	-	-	-	-	-	17,100
Loans	-	20,000	-	-	-	-	-	-	-	-	20,000
	-	-	-	-	-	-	-	-	-	-	-
Total	1,053,853	23,300	175,484	-	-	-	-	-	-	-	1,252,637
	1,025,200	17,100	175,026	-	-	-	-	-	-	-	1,217,326
Special Broadcasting Service Corporation*											
Outcome 1	273,835	-	103,143	-	-	-	-	-	-	-	376,978
	248,554	-	87,920	-	-	-	-	-	-	-	336,474
Equity Injections	-	2,900	-	-	-	-	-	-	-	-	2,900
	-	-	-	-	-	-	-	-	-	-	-
Total	273,835	2,900	103,143	-	-	-	-	-	-	-	376,978
	248,554	2,900	87,920	-	-	-	-	-	-	-	339,374

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Communications and Media Authority										
Outcome 1	105,507 107,087	-	900 900	- 58,692	- -	-	-	-	300 300	106,757 166,979
Equity Injections	-	5,841 350	-	-	-	-	-	-	-	5,841 350
Total	105,507 107,087	5,841 350	900 900	- 58,692	- -	-	-	-	300 300	112,598 167,329
Telecommunications Universal Service Management Agency										
Outcome 1	5,011 4,800	-	-	-	85,430	-	-	-	-	90,441 49,800
Equity Injections	-	200	-	-	-	-	-	-	-	- 200
Total	5,011 4,800	200	-	-	85,430	-	-	-	-	90,441 50,000

PORTFOLIO	1,549,453	30,282	280,783	-	50	311,020	-	1,379,000	300	3,550,888
TOTAL	1,503,090	21,750	266,835	-	425,137	297,035	-	4,866,555	300	7,380,702

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

DEFENCE

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental										
	Departmental					Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000
Department of Defence											
Outcome 1	22,877,532	-	862,422	38,529	-	-	-	-	4,386,577	28,165,060	
	21,552,571	-	988,204	50,064	-	-	-	-	5,948,221	28,539,060	
Outcome 2	901,621	-	-	-	-	-	-	-	-	901,621	
	1,341,283	-	-	-	-	-	-	-	-	1,341,283	
Outcome 3	16,933	-	-	-	-	-	-	-	-	16,933	
	9,500	-	-	-	-	-	-	-	-	9,500	
Equity Injections	-	683,005	-	-	-	-	-	-	-	683,005	
	-	468,774	-	-	-	-	-	-	-	468,774	
Total	23,796,086	683,005	862,422	38,529	-	-	-	-	4,386,577	29,766,619	
	22,903,354	468,774	988,204	50,064	-	-	-	-	5,948,221	30,358,617	
Defence Housing Australia*											
Outcome 1	-	-	1,197,786	-	-	-	-	-	-	1,197,786	
	-	-	1,101,514	-	-	-	-	-	-	1,101,514	
Total	-	-	1,197,786	-	-	-	-	-	-	1,197,786	
	-	-	1,101,514	-	-	-	-	-	-	1,101,514	
Defence Materiel Organisation											
Outcome 1	907,791	-	-	8,769,020	-	-	-	-	-	9,676,811	
	911,704	-	-	8,173,816	-	-	-	-	-	9,084,920	
Total	907,791	-	-	8,769,020	-	-	-	-	-	9,676,811	
	911,704	-	-	8,173,816	-	-	-	-	-	9,084,920	

DEFENCE

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Veterans' Affairs									
Outcome 1	149,166	-	6,402	-	49,097	-	-	6,525,587	6,767,594
	149,699	-	6,441	-	41,642	-	-	6,506,822	6,742,522
Outcome 2	130,944	-	2,641	-	-	-	7,415	5,426,066	5,567,066
	127,737	-	2,558	-	-	-	6,957	5,438,506	5,575,758
Outcome 3	23,220	-	247	-	60	-	-	-	86,072
	22,382	-	220	-	60	-	-	-	63,610
Equity Injections	-	10,325	-	-	-	-	-	-	10,325
	-	7,296	-	-	-	-	-	-	7,296
Total	303,330	10,325	9,290	-	49,157	-	107,302	11,951,653	12,431,057
	299,818	7,296	9,219	-	41,702	-	85,823	11,945,328	12,389,186

DEFENCE

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Australian War Memorial*									
Outcome 1	49,330 39,353	- -	9,320 8,487	- -	- -	- -	- -	- -	58,650 47,840
Equity Injections	- -	25,265 11,125	- -	- -	- -	- -	- -	- -	25,265 11,125
Total	49,330 39,353	25,265 11,125	9,320 8,487	- -	- -	- -	- -	- -	83,915 58,965
PORTFOLIO	25,056,537	718,595	2,078,818	-	8,856,706	107,302	-	16,338,230	53,156,188
TOTAL	24,153,629	487,195	2,107,424	-	8,265,582	85,823	-	17,893,549	52,993,202

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1		Agency/CAC receipts (a)		Special Appropriation Accounts (b)		Special Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of Education, Employment and Workplace Relations												
Outcome 1	78,202	-	1,408	-	-	-	429,573	-	-	5,048,234	5,557,417	
	79,100	-	1,413	-	-	-	514,913	-	-	4,661,007	5,256,433	
Outcome 2	163,098	-	2,863	-	275	388,075	54,216	-	11,573,510	8,383,832	12,182,037	
	148,313	-	2,875	-	275	519,642	177,058	-	-	-	9,231,995	
Outcome 3	300,312	-	41,152	-	-	2,506,615	-	-	15,463,900	14,788,807	18,311,979	
	339,767	-	41,315	-	-	2,590,817	-	-	-	-	17,760,706	
Outcome 4	70,872	-	7,282	-	-	29,364	-	-	431,360	290,960	538,878	
	40,277	-	7,311	-	-	261,782	-	-	-	-	600,330	
Equity Injections	-	2,672	-	-	-	-	-	-	-	-	2,672	
	-	5,607	-	-	-	-	-	-	-	-	5,607	
Total (e)	612,484	2,672	52,705	-	275	3,353,627	54,216	-	32,517,004	28,124,606	36,592,983	
	607,457	5,607	52,914	-	275	3,887,154	177,058	-	-	-	32,855,071	
Comcare*												
Outcome 1	782	-	23,841	-	-	-	-	-	-	-	24,623	
	781	-	23,786	-	-	-	-	-	-	-	24,567	
Outcome 2	424	-	528,866	-	-	-	-	-	-	-	529,290	
	423	-	458,974	-	-	-	-	-	-	-	459,397	
Outcome 3	5,085	-	23,992	-	-	-	-	-	-	-	29,077	
	5,075	-	22,006	-	-	-	-	-	-	-	27,081	
Total	6,291	-	576,699	-	-	-	-	-	-	-	582,990	
	6,279	-	504,766	-	-	-	-	-	-	-	511,045	

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Appropriation Bill No. 1		Appropriation Bill No. 2		Special Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
			Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Appropriation	Special		
Fair Work Commission											
Outcome 1	80,345	-	1,244	-	-	-	-	-	-	-	81,589
	75,415	-	99	-	-	-	-	-	-	-	75,514
Total	80,345	-	1,244	-	-	-	-	-	-	-	81,589
	75,415	-	99	-	-	-	-	-	-	-	75,514
Office of the Fair Work Building Industry Inspectorate											
Outcome 1	24,090	-	41	-	-	-	-	-	-	-	24,131
	30,553	-	70	-	-	-	-	-	-	-	30,623
Total	24,090	-	41	-	-	-	-	-	-	-	24,131
	30,553	-	70	-	-	-	-	-	-	-	30,623
Office of the Fair Work Ombudsman											
Outcome 1	116,447	-	1,300	-	-	-	-	200	-	-	117,947
	128,069	-	1,400	-	-	-	-	200	-	-	129,669
Total	116,447	-	1,300	-	-	-	-	200	-	-	117,947
	128,069	-	1,400	-	-	-	-	200	-	-	129,669
Safe Work Australia											
Outcome 1	9,524	-	-	-	-	-	-	10,726	-	-	20,250
	9,292	-	-	-	-	-	-	11,108	-	-	20,400
Total	9,524	-	-	-	-	-	-	10,726	-	-	20,250
	9,292	-	-	-	-	-	-	11,108	-	-	20,400

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000					
	Appropriation Bill No. 1		Agency/CAC		Special Appropriation Bill No. 2		Special							
	\$'000	\$'000	receipts (a)	\$'000	Accounts (b)	\$'000	Bill No. 1	\$'000		Other (c)	\$'000	Appropriation		
Seafarers Safety, Rehabilitation and Compensation Authority Outcome 1	-	-	-	-	132	-	-	-	-	-	-	-	-	132
	-	-	-	-	132	-	-	-	-	-	-	-	-	132
Total	-	-	-	-	132	-	-	-	-	-	-	-	-	132
	-	-	-	-	132	-	-	-	-	-	-	-	-	132
PORTFOLIO	849,181	2,672	631,989	-	11,333	3,353,627	54,216	-	32,517,004	37,420,022				
TOTAL	857,065	5,607	559,249	-	11,715	3,887,154	177,058	-	28,124,606	33,622,454				

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

(e) Approximately \$6.8 billion of the administered special appropriation is subject to the passage of legislation by the Parliament.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Families, Housing, Community Services and Indigenous Affairs									
Outcome 1	72,405	-	7,177	-	163,519	-	-	22,339,466	22,582,567
	82,972	-	7,177	-	156,524	-	-	22,592,931	22,839,604
Outcome 2	28,509	-	-	-	159,582	49,920	-	-	238,011
	29,065	-	-	-	158,548	49,500	-	-	237,113
Outcome 3	62,210	-	172	-	199,982	-	-	110,874	373,238
	56,882	-	172	-	178,897	-	-	99,372	335,323
Outcome 4	23,587	-	1,814	-	8,796	-	-	39,755,987	39,790,184
	25,350	-	1,814	-	8,849	-	-	36,788,012	36,824,025
Outcome 5	174,608	-	1,084	-	1,000	741,409	-	22,438,470	23,356,571
	98,073	-	1,084	-	1,262	634,576	-	21,060,827	21,795,822
Outcome 6	12,756	-	91	-	1,291	31,575	-	-	45,713
	13,343	-	91	-	22	26,126	-	-	39,582
Outcome 7	250,063	-	14,946	-	98,659	318,388	-	121,932	803,988
	265,272	-	19,204	-	124,400	399,121	-	161,658	969,655
Equity Injections	-	58,290	-	-	-	-	-	-	58,290
	-	27,734	-	-	-	-	-	-	27,734
Total (e)	624,138	58,290	25,284	-	100,950	1,623,251	49,920	84,766,729	87,248,562
	570,957	27,734	29,542	-	125,684	1,562,641	49,500	80,702,800	83,068,858

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Appropriation Accounts (b)		Special Appropriation Bill No. 1		Special Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
			Agency/CAC receipts (a)	Special	Special	SPPs	Other (c)	Appropriation	Special		
				Appropriation	Appropriation			Accounts (b)	Appropriation	Appropriation	
				Bill No. 1	Bill No. 2			Bill No. 1	Bill No. 2	Other (c)	Appropriation
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Aboriginal Hostels Limited*											
Outcome 1	38,374	-	18,644	-	-	-	-	-	-	-	57,018
	38,457	-	24,884	-	-	-	-	-	-	-	63,341
Equity Injections	-	4,918	-	-	-	-	-	-	-	-	4,918
	-	-	-	-	-	-	-	-	-	-	-
Total	38,374	4,918	18,644	-	-	-	-	-	-	-	61,936
	38,457	-	24,884	-	-	-	-	-	-	-	63,341
Indigenous Business Australia*											
Outcome 1	34,012	-	146,799	-	-	-	-	-	-	-	180,811
	34,168	-	140,690	-	-	-	-	-	-	-	174,858
Equity Injections	-	37,210	-	-	-	-	-	-	-	-	37,210
	-	37,540	-	-	-	-	-	-	-	-	37,540
Total	34,012	37,210	146,799	-	-	-	-	-	-	-	218,021
	34,168	37,540	140,690	-	-	-	-	-	-	-	212,398
Indigenous Land Corporation*											
Outcome 1	9,664	-	56,707	-	-	-	-	-	-	-	66,371
	9,706	-	72,348	-	-	-	-	-	-	-	82,054
Total	9,664	-	56,707	-	-	-	-	-	-	-	66,371
	9,706	-	72,348	-	-	-	-	-	-	-	82,054

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Agency/CAC receipts (a)	\$'000	Special Appropriation Accounts (b)	\$'000	Other (c)	\$'000	Special Appropriation	
Torres Strait Regional Authority*									
Outcome 1	49,645	-	6,385	-	-	-	-	-	56,030
	45,680	-	7,623	-	-	-	-	-	53,303
Total	49,645	-	6,385	-	-	-	-	-	56,030
	45,680	-	7,623	-	-	-	-	-	53,303
Australian Institute of Family Studies									
Outcome 1	4,875	-	10,692	-	-	-	-	-	15,567
	3,525	-	11,130	-	-	-	-	-	14,655
Equity Injections	-	196	-	-	-	-	-	-	196
	-	-	-	-	-	-	-	-	-
Total	4,875	196	10,692	-	-	-	-	-	15,763
	3,525	-	11,130	-	-	-	-	-	14,655

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Agency/CAC receipts (a)	\$'000	Special Accounts (b)	\$'000	Other (c)	\$'000	Special Appropriation	
Workplace Gender Equality Agency Outcome 1	5,074	-	500	-	-	-	-	-	5,574
	5,923	-	155	-	-	-	-	-	6,078
Equity Injections	-	-	-	-	-	-	-	-	-
	-	830	-	-	-	-	-	-	830
Total	5,074	-	500	-	-	-	-	-	5,574
	5,923	830	155	-	-	-	-	-	6,908

PORTFOLIO	765,782	100,614	265,011	-	100,950	1,623,251	49,920	-	84,766,729	87,672,257
TOTAL	708,416	66,104	286,372	-	125,684	1,562,641	49,500	-	80,702,800	83,501,517

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.
- (e) Approximately \$212 million of the departmental and administered annual appropriations is expected to be credited to a Special Account, which is subject to the passage of legislation by the Parliament to establish that Special Account.

FINANCE AND DEREGULATION

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		
						SPPs \$'000	Other (c) \$'000			
Department of Finance and Deregulation										
Outcome 1	118,042 121,264	-	6,963 9,537	-	2,335,303 2,972,692	11,373 11,434	-	-	7,048,057 7,950,408	9,519,738 11,065,335
Outcome 2	111,649 128,047	-	1,775 1,775	-	283,933 233,085	712 697	-	-	-	398,069 363,604
Outcome 3	37,334 39,477	-	9,478 9,474	-	-	291,683 250,124	-	-	173,440 165,590	511,935 464,665
Equity Injections	-	318,393	-	-	-	-	-	-	-	318,393
Administered Assets and Liabilities	-	154,455	-	-	-	-	-	-	-	154,455
Special Capital Appropriation	-	-	-	-	-	-	8,967	11,822	-	8,967 11,822
Total	267,025 288,788	318,393 154,455	18,216 20,786	-	2,619,236 3,205,777	303,768 262,255	-	8,967 11,822	8,808,125 9,751,642	12,343,730 13,695,525
Commonwealth Superannuation Corporation*										
Outcome 1	-	-	7,199 7,062	-	-	-	-	-	-	7,199 7,062
Total	-	-	7,199 7,062	-	-	-	-	-	-	7,199 7,062

FINANCE AND DEREGULATION

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Electoral Commission									
Outcome 1	275,365	17,194	9,000	-	-	-	79,832	382,233	
	112,091	18,004	9,000	-	-	-	-	139,095	
Equity Injections	-	-	-	-	-	-	-	3,992	
	-	-	-	-	-	-	-	270	
Total	275,365	17,194	9,000	-	-	-	79,832	386,225	
	112,091	18,004	9,000	-	-	-	-	139,365	
ComSuper									
Outcome 1	1,144	-	-	-	-	-	-	1,701,679	
	-	-	-	-	-	-	-	1,704,800	
Equity Injections	-	-	-	-	-	-	-	1,350	
	-	-	-	-	-	-	-	-	
Total	1,144	-	-	-	-	-	-	1,703,029	
	-	-	-	-	-	-	-	1,704,800	

FINANCE AND DEREGULATION

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special	
Future Fund Management Agency Outcome 1	-	-	497,255	-	-	-	-	-	497,255
	-	-	450,461	-	-	-	-	-	450,461
Total	-	-	497,255	-	-	-	-	-	497,255
	-	-	450,461	-	-	-	-	-	450,461

PORTFOLIO	543,534	323,735	42,609	9,000	4,817,868	303,768	8,967	8,887,957	14,937,438
TOTAL	400,879	154,725	45,852	9,000	5,361,038	262,255	11,822	9,751,642	15,997,213

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
			Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade									
Outcome 1	487,082	-	81,599	-	202,000	290,276	-	-	1,060,957
	478,593	-	81,599	-	202,000	273,929	-	-	1,036,121
Outcome 2	303,675	-	-	-	100	750	-	1,010	305,535
	296,245	-	-	-	100	750	-	1,010	298,105
Outcome 3	181,158	-	-	-	88,901	-	-	-	270,059
	174,492	-	-	-	94,660	-	-	-	269,152
Equity Injections	-	61,172	-	-	-	-	-	-	61,172
	-	62,101	-	-	-	-	-	-	62,101
Total	971,915	61,172	81,599	-	291,001	291,026	-	1,010	1,697,723
	949,330	62,101	81,599	-	296,760	274,679	-	1,010	1,665,479
AusAID									
Outcome 1	365,993	-	300	-	5,000	4,595,104	-	-	4,966,397
	324,191	-	231	-	5,000	3,841,489	-	-	4,170,911
Equity Injections	-	14,523	-	-	-	-	-	-	14,523
	-	15,123	-	-	-	-	-	-	15,123
Administered Assets and Liabilities	-	-	-	-	-	-	-	604,144	604,144
	-	-	-	-	-	-	-	507,384	507,384
Total	365,993	14,523	300	-	5,000	4,595,104	-	604,144	5,585,064
	324,191	15,123	231	-	5,000	3,841,489	-	507,384	4,693,418

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Australian Centre for International Agricultural Research									
Outcome 1	10,610	-	1,224	35,054	83,720	-	-	-	130,608
	10,694	-	625	35,563	82,332	-	-	-	129,214
Equity Injections	-	1	-	-	-	-	-	-	1
	-	146	-	-	-	-	-	-	146
Total	10,610	1	1,224	35,054	83,720	-	-	-	130,609
	10,694	146	625	35,563	82,332	-	-	-	129,360
Australian Secret Intelligence Service									
Outcome 1	207,988	-	37,465	-	-	-	-	-	245,453
	204,206	-	39,465	-	-	-	-	-	243,671
Equity Injections	-	2,266	-	-	-	-	-	-	2,266
	-	6,080	-	-	-	-	-	-	6,080
Total	207,988	2,266	37,465	-	-	-	-	-	247,719
	204,206	6,080	39,465	-	-	-	-	-	249,751

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Australian Trade Commission									
Outcome 1	161,237	-	18,338	-	126,900	-	-	-	315,675
	170,563	-	18,338	-	125,400	-	-	-	323,501
Outcome 2	8,925	-	3,504	-	-	-	-	-	12,429
	8,714	-	3,504	-	-	-	-	-	12,218
Total	170,162	-	21,842	-	126,900	-	-	-	328,104
	179,277	-	21,842	-	125,400	-	-	-	335,719
PORTFOLIO	1,726,668	77,962	142,430	-	5,096,750	-	604,144	1,010	7,989,219
TOTAL	1,667,698	83,450	143,762	-	4,323,900	-	507,384	1,010	7,073,727

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

HEALTH AND AGEING

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Department of Health and Ageing										
Outcome 1	81,127	-	2,406	-	162,307	409,559	11,058	-	118,240	784,697
	78,603	-	3,756	-	160,641	357,229	15,226	-	80,278	695,733
Outcome 2	47,948	-	1,370	-	-	714,282	-	-	10,183,084	10,946,684
	44,285	-	879	-	-	675,571	-	-	9,750,950	10,471,685
Outcome 3	34,121	-	967	-	-	131,422	-	-	19,082,249	19,248,759
	39,865	-	1,527	-	-	115,171	-	-	18,542,961	18,699,524
Outcome 4	223,837	-	6,138	-	-	2,182,849	-	-	9,930,238	12,343,062
	216,343	-	3,725	-	-	2,000,681	-	-	9,378,028	11,598,777
Outcome 5	29,838	-	1,189	-	-	847,592	-	-	-	878,619
	29,114	-	1,287	-	-	829,074	-	-	-	859,475
Outcome 6	11,628	-	375	-	-	94,198	-	-	-	106,201
	11,073	-	269	-	-	87,480	-	-	-	98,822
Outcome 7	11,235	-	337	-	-	440,753	-	-	-	452,325
	11,618	-	222	-	-	404,257	-	-	-	416,097
Outcome 8	45,263	-	1,448	-	-	800,730	-	-	-	847,441
	51,838	-	1,156	-	-	705,659	-	-	-	758,653
Outcome 9	6,831	-	4,866	-	-	5,247	-	-	5,393,845	5,410,789
	6,284	-	3,947	-	-	5,091	-	-	5,561,771	5,577,093
Outcome 10	34,085	-	1,282	-	712,765	265,208	-	-	-	1,013,340
	29,045	-	928	-	714,091	147,899	-	-	-	891,963
Outcome 11	17,050	-	551	-	-	501,703	-	-	-	519,304
	16,954	-	395	-	-	386,596	-	-	-	403,945
Outcome 12	22,571	-	732	-	-	1,384,129	-	-	-	1,407,432
	21,024	-	489	-	-	1,321,168	-	-	-	1,342,681

HEALTH AND AGEING

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	Agency/CAC receipts (a)	\$'000	Special Appropriation Accounts (b)	\$'000	Special Appropriation Bill No. 1	\$'000	Other (c) Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Outcome 13	51,908	-	1,378	-	-	125,327	-	-	816,032	994,645
	52,495	-	1,579	-	-	227,482	-	-	771,271	1,052,827
Outcome 14	18,098	-	4,251	-	-	20,695	-	-	-	43,044
	22,219	-	2,944	-	-	21,883	-	-	-	47,046
Equity Injections	-	26,177	-	-	-	-	-	-	-	26,177
	-	45,136	-	-	-	-	-	-	-	45,136
Administered Assets and Liabilities	-	-	-	-	-	-	-	16,579	-	16,579
	-	-	-	-	-	-	-	19,793	-	19,793
Total	635,540	26,177	27,290	-	875,072	7,923,694	11,058	16,579	45,523,688	55,039,098
	630,760	45,136	23,103	-	874,732	7,285,241	15,226	19,793	44,085,259	52,979,250
Aged Care Standards and Accreditation Agency*										
Outcome 1	-	-	35,631	-	-	-	-	-	-	35,631
	-	-	36,235	-	-	-	-	-	-	36,235
Total	-	-	35,631	-	-	-	-	-	-	35,631
	-	-	36,235	-	-	-	-	-	-	36,235
Australian Institute of Health and Welfare*										
Outcome 1	15,898	-	36,338	-	-	-	-	-	-	52,236
	15,912	-	35,905	-	-	-	-	-	-	51,817
Total	15,898	-	36,338	-	-	-	-	-	-	52,236
	15,912	-	35,905	-	-	-	-	-	-	51,817

HEALTH AND AGEING

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Food Standards Australia New Zealand*									
Outcome 1	18,556	-	2,248	-	-	-	-	-	20,804
	18,720	-	2,868	-	-	-	-	-	21,588
Total	18,556	-	2,248	-	-	-	-	-	20,804
	18,720	-	2,868	-	-	-	-	-	21,588
General Practice Education and Training Limited*									
Outcome 1	-	-	249,515	-	-	-	-	-	249,515
	-	-	221,184	-	-	-	-	-	221,184
Total	-	-	249,515	-	-	-	-	-	249,515
	-	-	221,184	-	-	-	-	-	221,184
Health Workforce Australia*									
Outcome 1	-	-	209,868	-	-	-	-	-	209,868
	-	-	219,512	-	-	-	-	-	219,512
Total	-	-	209,868	-	-	-	-	-	209,868
	-	-	219,512	-	-	-	-	-	219,512

HEALTH AND AGEING

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Private Health Insurance Administration Council*									
Outcome 1	-	-	6,915	-	-	-	-	-	6,915
	-	-	6,570	-	-	-	-	-	6,570
Total	-	-	6,915	-	-	-	-	-	6,915
	-	-	6,570	-	-	-	-	-	6,570
Australian National Preventive Health Agency									
Outcome 1	5,532	-	-	-	33,281	-	-	-	38,813
	5,431	-	-	-	38,762	-	-	-	44,193
Total	5,532	-	-	-	33,281	-	-	-	38,813
	5,431	-	-	-	38,762	-	-	-	44,193
Australian Organ and Tissue Donation and Transplantation Authority									
Outcome 1	5,846	-	-	-	39,680	-	-	-	45,526
	5,866	-	-	-	39,003	-	-	-	44,869
Total	5,846	-	-	-	39,680	-	-	-	45,526
	5,866	-	-	-	39,003	-	-	-	44,869

HEALTH AND AGEING

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Australian Radiation Protection and Nuclear Safety Agency									
Outcome 1	15,324	-	-	10,046	-	-	-	-	25,370
	15,434	-	-	8,613	-	-	-	-	24,047
Equity Injections	-	2,500	-	-	-	-	-	-	2,500
	-	-	-	-	-	-	-	-	-
Total	15,324	2,500	-	10,046	-	-	-	-	27,870
	15,434	-	-	8,613	-	-	-	-	24,047
Cancer Australia									
Outcome 1	12,217	-	367	-	17,618	-	-	-	30,202
	12,607	-	367	-	15,867	-	-	-	28,841
Total	12,217	-	367	-	17,618	-	-	-	30,202
	12,607	-	367	-	15,867	-	-	-	28,841
Independent Hospital Pricing Authority									
Outcome 1	13,609	-	-	-	12,090	-	-	-	25,699
	14,268	-	2,445	-	12,589	-	-	-	29,302
Total	13,609	-	-	-	12,090	-	-	-	25,699
	14,268	-	2,445	-	12,589	-	-	-	29,302
National Blood Authority									
Outcome 1	6,234	-	-	1,151,234	7,544	-	-	-	1,165,012
	7,298	-	-	1,095,886	8,358	-	-	-	1,111,542
Total	6,234	-	-	1,151,234	7,544	-	-	-	1,165,012
	7,298	-	-	1,095,886	8,358	-	-	-	1,111,542

HEALTH AND AGEING

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	
National Health and Medical Research Council									
Outcome 1	40,273	3,150	51,050	783,640	-	-	-	-	878,113
	39,944	3,150	51,050	697,165	-	-	-	-	791,309
Total	40,273	3,150	51,050	783,640	-	-	-	-	878,113
	39,944	3,150	51,050	697,165	-	-	-	-	791,309
National Health Funding Body									
Outcome 1	4,360	-	-	-	-	-	-	-	4,360
	-	-	-	-	-	-	-	-	-
Total	4,360	-	-	-	-	-	-	-	4,360
	-	-	-	-	-	-	-	-	-
National Health Performance Authority									
Outcome 1	11,481	-	-	22,136	-	-	-	-	33,617
	12,148	1,501	-	17,803	-	-	-	-	31,452
Total	11,481	-	-	22,136	-	-	-	-	33,617
	12,148	1,501	-	17,803	-	-	-	-	31,452
Private Health Insurance Ombudsman									
Outcome 1	2,263	10	-	-	-	-	-	-	2,273
	2,112	10	-	-	-	-	-	-	2,122
Total	2,263	10	-	-	-	-	-	-	2,273
	2,112	10	-	-	-	-	-	-	2,122

HEALTH AND AGEING

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Professional Services Review										
Outcome 1	6,196	-	50	-	-	-	-	-	6,246	
	5,771	-	50	-	-	-	-	-	5,821	
Total	6,196	-	50	-	-	-	-	-	6,246	
	5,771	-	50	-	-	-	-	-	5,821	
PORTFOLIO	793,329	28,677	571,582	-	2,087,402	8,839,683	11,058	16,579	45,523,688	57,871,998
TOTAL	786,271	45,136	552,900	-	2,030,281	8,114,788	15,226	19,793	44,085,259	55,649,654

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

HUMAN SERVICES

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Human Services										
Outcome 1	4,008,936 4,039,132	- -	284,724 294,691	- -	2,739,063 2,359,619	16,958 14,874	- -	- -	83,187 82,782	7,132,868 6,791,098
Equity Injections	- -	39,161 46,245	- -	- -	- -	- -	- -	- -	- -	39,161 46,245
Total	4,008,936 4,039,132	39,161 46,245	284,724 294,691	- -	2,739,063 2,359,619	16,958 14,874	- -	- -	83,187 82,782	7,172,029 6,837,343
PORTFOLIO	4,008,936	39,161	284,724	-	2,739,063	16,958	-	-	83,187	7,172,029
TOTAL	4,039,132	46,245	294,691	-	2,359,619	14,874	-	-	82,782	6,837,343

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c) Appropriation	Special Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Immigration and Citizenship									
Outcome 1	570,064	8,897	-	-	-	-	-	-	578,961
	571,947	12,283	-	-	50	-	-	-	584,280
Outcome 2	70,678	1,009	-	-	46,429	-	-	-	118,116
	84,266	1,423	-	-	41,128	-	-	-	126,817
Outcome 3	133,254	3,991	-	-	-	-	-	-	137,245
	123,358	3,366	-	-	-	-	-	-	126,724
Outcome 4	572,189	4,862	-	-	2,559,408	-	-	-	3,136,459
	601,932	6,300	-	-	2,016,730	-	-	-	2,624,962
Outcome 5	61,198	35,495	-	-	456,613	-	-	-	553,306
	60,147	28,514	-	-	391,115	-	-	-	479,776
Outcome 6	74,383	940	-	-	11,443	-	-	-	86,766
	74,249	1,314	-	-	2,757	-	-	-	78,320
Equity Injections	-	10,844	-	-	-	-	-	-	10,844
	-	25,115	-	-	-	-	-	-	25,115
Administered Assets and Liabilities	-	-	-	-	-	126,686	-	-	126,686
	-	-	-	-	-	179,774	-	-	179,774
Total	1,481,766	55,194	-	-	3,073,893	-	-	-	4,748,383
	1,515,899	53,200	-	-	2,451,780	-	-	-	4,225,768

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Migration Review Tribunal and Refugee Review Tribunal Outcome 1	68,110 73,284	- -	200 200	- -	- -	- -	- -	- -	68,310 73,484
Equity Injections	-	-	-	-	-	-	-	-	-
	-	41	-	-	-	-	-	-	41
Total	68,110 73,284	- 41	200 200	- -	- -	- -	- -	- -	68,310 73,525
PORTFOLIO TOTAL	1,549,876 1,589,183	10,844 25,156	55,394 53,400	- -	- -	3,073,893 2,451,780	126,686 179,774	- -	4,816,693 4,299,293

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education									
Outcome 1	301,922 288,887	- -	- -	11,075 16,651	759,222 598,734	- -	- -	349,151 306,686	1,458,477 1,247,931
Outcome 2	56,696 55,437	- -	- -	119,301 358,095	128,645 57,591	- -	- -	1,730,601 1,648,693	2,048,543 2,134,505
Outcome 3	173,544 172,869	- -	- -	176,541 216,635	1,637,730 1,622,381	- -	- -	11,461,137 10,982,844	13,452,746 12,998,841
Outcome 4	59,141	-	-	-	20,120	-	-	-	79,261
Equity Injections	-	15,176	-	-	13,322	-	-	-	13,322
Administered Assets and Liabilities	-	15,717	-	-	-	-	-	-	15,176
	-	-	-	-	-	-	29,205	-	29,205
	-	-	-	-	-	-	27,450	-	27,450
Total	591,303 517,193	15,176 15,717	- -	306,917 591,381	2,545,717 2,291,428	- -	29,205 27,450	13,540,889 12,938,223	17,083,408 16,437,766

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Institute of Aboriginal and Torres Strait Islander Studies*									
Outcome 1	13,300	-	-	-	-	-	-	-	13,300
	12,798	-	-	-	-	-	-	-	12,798
Equity Injections	-	75	-	-	-	-	-	-	75
	-	73	-	-	-	-	-	-	73
Total	13,300	75	-	-	-	-	-	-	13,375
	12,798	73	-	-	-	-	-	-	12,871
Australian Institute of Marine Science*									
Outcome 1	33,280	-	17,604	-	-	-	-	-	50,884
	31,484	-	17,857	-	-	-	-	-	49,341
Total	33,280	-	17,604	-	-	-	-	-	50,884
	31,484	-	17,857	-	-	-	-	-	49,341
Australian Nuclear Science and Technology Organisation*									
Outcome 1	162,751	-	107,300	-	-	-	-	-	270,051
	157,605	-	77,181	-	-	-	-	-	234,786
Equity Injections	-	26,054	-	-	-	-	-	-	26,054
	-	48,500	-	-	-	-	-	-	48,500
Total	162,751	26,054	107,300	-	-	-	-	-	296,105
	157,605	48,500	77,181	-	-	-	-	-	283,286

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Agency/CAC receipts (a)		Special Appropriation Accounts (b)		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Scientific and Industrial Research Organisation*									
Outcome 1	757,077	-	548,236	-	-	-	-	-	1,305,313
	733,817	-	518,192	-	-	-	-	-	1,252,009
Total	757,077	-	548,236	-	-	-	-	-	1,305,313
	733,817	-	518,192	-	-	-	-	-	1,252,009
Australian Research Council									
Outcome 1	20,724	-	-	-	9,998	3,111	-	-	883,959
	20,328	-	-	-	16,293	5,625	-	-	879,107
Equity Injections	-	1,861	-	-	-	-	-	-	1,861
	-	1,589	-	-	-	-	-	-	1,589
Total	20,724	1,861	-	-	9,998	3,111	-	-	919,653
	20,328	1,589	-	-	16,293	5,625	-	-	879,107
Clean Energy Regulator									
Outcome 1	80,257	-	-	-	-	3,745	-	-	1,348,278
	80,822	-	-	-	-	4,539	-	-	751,710
Equity Injections	-	7,289	-	-	-	-	-	-	7,289
	-	12,659	-	-	-	-	-	-	12,659
Total	80,257	7,289	-	-	-	3,745	-	-	1,355,567
	80,822	12,659	-	-	-	4,539	-	-	764,369

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Agency/CAC receipts (a)	\$'000	Special Accounts (b)	\$'000	Other (c)	\$'000	Special Appropriation	
Climate Change Authority									
Outcome 1	8,707	-	-	-	-	-	-	-	8,707
	6,170	-	-	-	-	-	-	-	6,170
Total	8,707	-	-	-	-	-	-	-	8,707
	6,170	-	-	-	-	-	-	-	6,170
IP Australia									
Outcome 1	2,578	-	-	-	190,331	-	-	-	192,909
	3,645	-	-	-	183,416	-	-	-	187,061
Total	2,578	-	-	-	190,331	-	-	-	192,909
	3,645	-	-	-	183,416	-	-	-	187,061
National Vocational Education and Training Regulator (Australian Skills Quality Authority)									
Outcome 1	35,547	-	-	-	-	-	-	-	35,547
	32,795	-	-	-	-	-	-	-	32,795
Equity Injections	-	2,236	-	-	-	-	-	-	2,236
	-	1,898	-	-	-	-	-	-	1,898
Total	35,547	2,236	-	-	-	-	-	-	37,783
	32,795	1,898	-	-	-	-	-	-	34,693

INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Tertiary Education Quality and Standards Agency									
Outcome 1	19,388	-	239	-	-	-	-	-	19,627
	17,838	-	239	-	-	-	-	-	18,077
Equity Injections	-	398	-	-	-	-	-	-	398
	-	1,900	-	-	-	-	-	-	1,900
Total	19,388	398	239	-	-	-	-	-	20,025
	17,838	1,900	239	-	-	-	-	-	19,977

PORTFOLIO	1,724,912	53,089	727,580	-	507,246	2,552,573	-	29,205	15,689,124	21,283,729
TOTAL	1,614,495	82,336	669,843	-	791,090	2,301,592	-	27,450	14,483,679	19,970,485

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

INFRASTRUCTURE AND TRANSPORT

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special	Total
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure and Transport										
Outcome 1	42,777	-	629	-	82,965	383,426	-	-	-	1,458,797
	48,883	-	859	-	59,253	377,595	-	-	-	1,376,990
Outcome 2	147,896	-	15,613	-	194,608	-	-	324,646	-	682,763
	141,437	-	12,360	-	201,876	-	-	303,660	-	659,333
Administered Assets and Liabilities	-	-	-	-	-	-	19,600	-	-	19,600
	-	-	-	-	-	-	-	-	-	-
Total	190,673	-	16,242	-	277,573	383,426	19,600	324,646	-	2,161,160
	190,320	-	13,219	-	261,129	377,595	-	303,660	-	2,036,323
Australian Maritime Safety Authority*										
Outcome 1	56,947	-	131,560	-	-	-	-	-	-	188,507
	63,323	-	118,719	-	-	-	-	-	-	182,042
Equity Injections	-	7,485	-	-	-	-	-	-	-	7,485
	-	2,380	-	-	-	-	-	-	-	2,380
Total	56,947	7,485	131,560	-	-	-	-	-	-	195,992
	63,323	2,380	118,719	-	-	-	-	-	-	184,422
Civil Aviation Safety Authority*										
Outcome 1	42,460	-	143,209	-	-	-	-	-	-	185,669
	42,521	-	135,758	-	-	-	-	-	-	178,279
Total	42,460	-	143,209	-	-	-	-	-	-	185,669
	42,521	-	135,758	-	-	-	-	-	-	178,279

INFRASTRUCTURE AND TRANSPORT

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
National Transport Commission*									
Outcome 1	3,169	-	5,919	-	-	-	-	-	9,088
	3,700	-	5,989	-	-	-	-	-	9,089
Total	3,169	-	5,919	-	-	-	-	-	9,088
	3,700	-	5,989	-	-	-	-	-	9,089
Australian Transport Safety Bureau									
Outcome 1	20,550	-	2,400	-	-	-	-	-	22,950
	22,418	-	1,150	-	-	-	-	-	23,568
Equity Injections	-	973	-	-	-	-	-	-	973
	-	1,181	-	-	-	-	-	-	1,181
Total	20,550	973	2,400	-	-	-	-	-	23,923
	22,418	1,181	1,150	-	-	-	-	-	24,749
PORTFOLIO	313,799	8,458	299,330	-	949,000	277,573	383,426	19,600	324,646
TOTAL	321,682	3,561	274,835	-	890,400	261,129	377,595	-	303,660

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

PRIME MINISTER AND CABINET

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Agency/CAC receipts (a)	\$'000	Special Accounts (b)	\$'000	Special Accounts (b)	\$'000	Other (c)	
Department of the Prime Minister and Cabinet									
Outcome 1	188,642	-	10,714	-	1	16,346	-	-	215,703
	123,829	-	26,974	-	2,100	16,262	-	-	169,165
Equity Injections	-	3,000	-	-	-	-	-	-	3,000
	-	1,700	-	-	-	-	-	-	1,700
Total	188,642	3,000	10,714	-	1	16,346	-	-	218,703
	123,829	1,700	26,974	-	2,100	16,262	-	-	170,865
National Australia Day Council Limited*									
Outcome 1	-	-	6,500	-	-	-	-	-	6,500
	-	-	6,450	-	-	-	-	-	6,450
Total	-	-	6,500	-	-	-	-	-	6,500
	-	-	6,450	-	-	-	-	-	6,450
Australian National Audit Office									
Outcome 1	75,266	-	3,324	598	-	-	-	-	79,188
	74,722	-	3,324	558	-	-	-	-	78,604
Total	75,266	-	3,324	598	-	-	-	-	79,188
	74,722	-	3,324	558	-	-	-	-	78,604
Australian Public Service Commission									
Outcome 1	22,675	-	27,444	-	-	-	-	-	110,925
	23,574	-	27,588	-	-	-	-	-	111,013
Total	22,675	-	27,444	-	-	-	-	-	110,925
	23,574	-	27,588	-	-	-	-	-	111,013

PRIME MINISTER AND CABINET

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
National Mental Health Commission									
Outcome 1	3,012	-	-	-	3,504	-	-	-	6,516
	2,336	-	-	-	4,158	-	-	-	6,494
Total	3,012	-	-	-	3,504	-	-	-	6,516
	2,336	-	-	-	4,158	-	-	-	6,494
Office of the Commonwealth Ombudsman									
Outcome 1	18,630	-	2,630	-	-	-	-	-	21,260
	18,914	-	2,537	-	-	-	-	-	21,451
Total	18,630	-	2,630	-	-	-	-	-	21,260
	18,914	-	2,537	-	-	-	-	-	21,451
Office of the Inspector-General of Intelligence and Security									
Outcome 1	2,248	-	-	-	-	-	-	-	2,248
	2,180	-	77	-	-	-	-	-	2,257
Total	2,248	-	-	-	-	-	-	-	2,248
	2,180	-	77	-	-	-	-	-	2,257
Office of National Assessments									
Outcome 1	33,164	-	-	-	-	-	-	-	33,164
	31,001	-	-	-	-	-	-	-	31,001
Total	33,164	-	-	-	-	-	-	-	33,164
	31,001	-	-	-	-	-	-	-	31,001

PRIME MINISTER AND CABINET

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Office of the Official Secretary to the Governor-General									
Outcome 1	11,545 11,525	- -	14 14	- -	2,071 1,976	- -	- -	394 394	14,024 13,909
Total	11,545 11,525	- -	14 14	- -	2,071 1,976	- -	- -	394 394	14,024 13,909
PORTFOLIO	355,182	3,000	50,626	598	1	21,921	-	61,200	492,528
TOTAL	288,081	1,700	66,964	558	2,100	22,396	-	60,245	442,044

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Film, Television and Radio School*									
Outcome 1	24,429	-	6,543	-	-	-	-	-	30,972
	24,411	-	5,293	-	-	-	-	-	29,704
Total	24,429	-	6,543	-	-	-	-	-	30,972
	24,411	-	5,293	-	-	-	-	-	29,704
Australian National Maritime Museum*									
Outcome 1	22,279	-	9,135	-	-	-	-	-	31,414
	22,073	-	7,586	-	-	-	-	-	29,659
Equity Injections	-	1,735	-	-	-	-	-	-	1,735
	-	1,728	-	-	-	-	-	-	1,728
Total	22,279	1,735	9,135	-	-	-	-	-	33,149
	22,073	1,728	7,586	-	-	-	-	-	31,387
Australian Sports Commission*									
Outcome 1	96,193	-	11,335	-	-	-	-	-	107,528
	101,942	-	13,969	-	-	-	-	-	115,911
Outcome 2	169,471	-	20,566	-	-	-	-	-	190,037
	165,756	-	22,227	-	-	-	-	-	187,983
Total	265,664	-	31,901	-	-	-	-	-	297,565
	267,698	-	36,196	-	-	-	-	-	303,894

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Agency/CAC receipts (a)		Special Appropriation Accounts (b)		Special Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs \$'000	Other (c) \$'000		
National Film and Sound Archive*												
Outcome 1	25,814	-	1,950	-	-	-	-	-	-	-	-	27,764
	25,495	-	1,950	-	-	-	-	-	-	-	-	27,445
Equity Injections	-	828	-	-	-	-	-	-	-	-	-	828
	-	825	-	-	-	-	-	-	-	-	-	825
Total	25,814	828	1,950	-	-	-	-	-	-	-	-	28,592
	25,495	825	1,950	-	-	-	-	-	-	-	-	28,270
National Gallery of Australia*												
Outcome 1	33,162	-	8,713	-	-	-	-	-	-	-	-	41,875
	29,827	-	8,663	-	-	-	-	-	-	-	-	38,490
Equity Injections	-	16,453	-	-	-	-	-	-	-	-	-	16,453
	-	16,392	-	-	-	-	-	-	-	-	-	16,392
Total	33,162	16,453	8,713	-	-	-	-	-	-	-	-	58,328
	29,827	16,392	8,663	-	-	-	-	-	-	-	-	54,882
National Library of Australia*												
Outcome 1	50,218	-	13,096	-	-	-	-	-	-	-	-	63,314
	49,652	-	14,413	-	-	-	-	-	-	-	-	64,065
Equity Injections	-	9,861	-	-	-	-	-	-	-	-	-	9,861
	-	9,832	-	-	-	-	-	-	-	-	-	9,832
Total	50,218	9,861	13,096	-	-	-	-	-	-	-	-	73,175
	49,652	9,832	14,413	-	-	-	-	-	-	-	-	73,897

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special	Total
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Museum of Australia*										
Outcome 1	41,374	-	4,569	-	-	-	-	-	-	45,943
	40,889	-	4,579	-	-	-	-	-	-	45,468
Equity Injections	-	1,972	-	-	-	-	-	-	-	1,972
	-	1,965	-	-	-	-	-	-	-	1,965
Total	41,374	1,972	4,569	-	-	-	-	-	-	47,915
	40,889	1,965	4,579	-	-	-	-	-	-	47,433
National Portrait Gallery of Australia*										
Outcome 1	11,767	-	1,715	-	-	-	-	-	-	13,482
	-	-	-	-	-	-	-	-	-	-
Total	11,767	-	1,715	-	-	-	-	-	-	13,482
	-	-	-	-	-	-	-	-	-	-
Screen Australia*										
Outcome 1	23,353	-	87,328	-	-	-	-	-	-	110,681
	20,863	-	87,434	-	-	-	-	-	-	108,297
Total	23,353	-	87,328	-	-	-	-	-	-	110,681
	20,863	-	87,434	-	-	-	-	-	-	108,297
Australian Sports Anti-Doping Authority										
Outcome 1	14,083	-	300	-	-	-	-	-	-	14,383
	12,853	-	300	-	-	-	-	-	-	13,153
Total	14,083	-	300	-	-	-	-	-	-	14,383
	12,853	-	300	-	-	-	-	-	-	13,153

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Agency/CAC receipts (a)		Special Appropriation Accounts (b)		Special Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
National Archives of Australia												
Outcome 1	64,671	-	1,259	-	-	-	-	-	-	-	-	65,930
	62,625	-	1,259	-	-	-	-	-	-	-	-	63,884
Total	64,671	-	1,259	-	-	-	-	-	-	-	-	65,930
	62,625	-	1,259	-	-	-	-	-	-	-	-	63,884
National Capital Authority												
Outcome 1	16,593	-	2,010	-	-	-	14,393	-	-	-	-	32,996
	16,013	-	2,010	-	-	-	10,403	-	-	-	-	28,426
Equity Injections	-	150	-	-	-	-	-	-	-	-	-	150
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	5,624	-	-	5,624
Total	16,593	150	2,010	-	-	-	14,393	-	5,624	-	-	38,770
	16,013	-	2,010	-	-	-	10,403	-	-	-	-	28,426

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Old Parliament House	13,912	-	-	-	2,329	-	-	-	-	16,241
Outcome 1	13,734	-	-	-	2,319	-	-	-	-	16,053
Equity Injections	-	52	-	-	-	-	-	-	-	52
Administered Assets and Liabilities	-	52	-	-	-	-	-	-	155	155
Total	13,912	52	-	-	2,329	-	-	-	155	16,448
	13,734	52	-	-	2,319	-	-	-	155	16,260
PORTFOLIO	918,743	31,051	170,696	-	17,016	32,491	14,879	1,136,585	3,026,210	
TOTAL	875,829	35,394	175,123	-	15,229	27,466	33,503	2,204,201	3,944,601	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Resources, Energy and Tourism									
Outcome 1	133,319	-	2,000	-	17,849	642,904	-	394,964	1,191,036
	107,760	-	2,000	-	17,189	297,824	50	330,767	755,590
Equity Injections	-	34	-	-	-	-	-	-	34
	-	5,217	-	-	-	-	-	-	5,217
Total	133,319	34	2,000	-	17,849	642,904	-	394,964	1,191,070
	107,760	5,217	2,000	-	17,189	297,824	50	330,767	760,807
Australian Renewable Energy Agency*									
Outcome 1	-	-	508,869	-	-	-	-	-	508,869
	-	-	128,480	-	-	-	-	-	128,480
Total	-	-	508,869	-	-	-	-	-	508,869
	-	-	128,480	-	-	-	-	-	128,480
Tourism Australia*									
Outcome 1	130,351	-	-	-	-	-	-	-	130,351
	129,656	-	18,565	-	-	-	-	-	148,221
Total	130,351	-	18,565	-	-	-	-	-	130,351
	129,656	-	18,565	-	-	-	-	-	148,221

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Geoscience Australia									
Outcome 1	134,728	-	-	857	20	-	-	-	135,605
	117,056	-	-	857	20	-	-	-	117,933
Equity Injections	-	160	-	-	-	-	-	-	160
	-	200	-	-	-	-	-	-	200
Total	134,728	160	-	857	20	-	-	-	135,765
	117,056	200	-	857	20	-	-	-	118,133
National Offshore Petroleum Safety and Environment Management Authority									
Outcome 1	150	-	-	27,772	-	-	-	-	27,922
	3,994	-	-	26,370	-	-	-	-	30,364
Total	150	-	-	27,772	-	-	-	-	27,922
	3,994	-	-	26,370	-	-	-	-	30,364

PORTFOLIO	398,548	194	510,869	-	46,478	642,924	-	-	394,964	1,993,977
TOTAL	358,466	5,417	149,045	-	44,416	297,844	50	-	330,767	1,186,005

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Agency/CAC receipts (a)		Special Appropriation Accounts (b)		Appropriation Bill No. 2			Special Appropriation \$'000
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of Sustainability, Environment, Water, Population and Communities												
Outcome 1	113,387	-	45,605	-	55,131	578,000	-	-	-	-	-	792,123
	120,423	-	27,416	-	34,705	307,020	-	-	-	-	-	489,564
Outcome 2	44,010	-	14,867	-	10,201	25,178	-	-	-	-	-	94,256
	38,839	-	16,035	-	10,554	11,006	-	-	-	-	-	76,434
Outcome 3	118,597	-	18,670	-	-	-	-	-	-	-	-	137,267
	112,757	-	30,070	-	-	-	-	-	-	-	-	142,827
Outcome 4	76,583	-	2,979	-	2,420	246,121	5,204	-	-	-	-	333,307
	83,606	-	4,406	-	2,360	365,180	18,190	-	-	-	-	473,742
Outcome 5	90,884	-	9,028	-	-	9,743	800	-	-	-	-	110,455
	88,777	-	11,989	-	-	11,992	800	-	-	-	-	113,558
Outcome 6	9,926	-	194	-	-	27,433	-	-	-	-	-	37,553
	12,642	-	349	-	-	24,700	-	-	-	-	-	37,691
Equity Injections	-	2,467	-	-	-	-	-	-	-	-	-	2,467
	-	1,872	-	-	-	-	-	-	-	-	-	1,872
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	6,261	-	-	6,261
	-	-	-	-	-	-	-	-	162,180	-	-	162,180
Total	453,387	2,467	91,343	-	67,752	886,475	6,004	-	6,261	-	-	1,513,689
	457,044	1,872	90,265	-	47,619	719,898	18,990	-	162,180	-	-	1,497,868

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	Total \$'000	
Director of National Parks*										
Outcome 1	-	-	56,709	-	-	-	-	-	-	56,709
Total	-	-	56,709	-	-	-	-	-	-	56,709
Sydney Harbour Federation Trust*										
Outcome 1	-	-	15,152	-	-	-	-	-	-	15,152
Total	-	-	15,152	-	-	-	-	-	-	15,152
Bureau of Meteorology										
Outcome 1	255,119	-	76,633	-	-	-	-	-	-	331,752
Equity Injections	251,657	-	72,211	-	-	-	-	-	-	323,868
Total	-	14,592	-	-	-	-	-	-	-	14,592
	-	8,984	-	-	-	-	-	-	-	8,984
Total	255,119	14,592	76,633	-	-	-	-	-	-	346,344
	251,657	8,984	72,211	-	-	-	-	-	-	332,852
Great Barrier Reef Marine Park Authority										
Outcome 1	23,535	-	7,605	4,750	8,386	-	-	-	-	45,176
Total	23,566	-	14,397	4,750	8,427	-	-	-	-	52,040
	23,535	-	7,605	4,750	8,386	900	-	-	-	45,176
	23,566	-	14,397	4,750	8,427	900	-	-	-	52,040

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Murray-Darling Basin Authority									
Outcome 1	47,913	-	-	105,070	3,000	-	-	-	155,983
	50,654	-	-	122,828	-	-	-	-	173,482
Total	47,913	-	-	105,070	3,000	-	-	-	155,983
	50,654	-	-	122,828	-	-	-	-	173,482
National Water Commission									
Outcome 1	8,314	-	-	-	-	-	-	-	8,314
	10,217	-	-	-	3,371	-	-	-	13,588
Equity Injections	-	1,238	-	-	-	-	-	-	1,238
	-	-	-	-	-	-	-	-	-
Total	8,314	1,238	-	-	3,371	-	-	-	9,552
	10,217	-	-	-	-	-	-	-	13,588
PORTFOLIO	788,268	18,297	247,442	4,750	890,375	6,004	6,261	-	2,142,605
TOTAL	793,738	10,856	245,122	4,750	724,169	18,990	162,180	-	2,138,079

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

TREASURY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Appropriation Bill No. 2	Special Appropriation	Total
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Treasury										
Outcome 1	169,296	-	8,266	-	13,824,014	6,675	-	69,636,569	83,644,820	
	178,149	-	10,652	-	10,853,944	20,103	-	68,423,732	79,486,580	
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	1,631	-	-	-	-	-	-	1,631	-
Administered Assets and Liabilities	-	-	-	-	-	-	-	47,500	-	47,500
Special Capital Appropriation	-	-	-	-	-	-	-	57,000	-	57,000
Total	169,296	-	8,266	-	13,824,014	6,675	-	47,500	71,652,755	85,708,506
	178,149	1,631	10,652	-	10,853,944	20,103	-	57,000	68,686,804	79,808,283
Clean Energy Finance Corporation*										
Outcome 1	18,062	-	1,036,873	-	-	-	-	-	-	1,054,935
	-	-	18,383	-	-	-	-	-	-	18,383
Total	18,062	-	1,036,873	-	-	-	-	-	-	1,054,935
	-	-	18,383	-	-	-	-	-	-	18,383
Australian Bureau of Statistics										
Outcome 1	330,713	-	45,963	-	-	-	-	-	-	376,676
	330,549	-	49,388	-	-	-	-	-	-	379,937
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	8,211	-	-	-	-	-	-	-	8,211
	-	429	-	-	-	-	-	-	-	429
Total	330,713	8,211	45,963	-	-	-	-	-	-	384,887
	330,549	429	49,388	-	-	-	-	-	-	380,366

TREASURY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Competition and Consumer Commission									
Outcome 1	157,700	500	-	-	-	-	-	-	158,200
	152,246	500	-	-	-	-	-	-	152,746
Equity Injections	-	-	60	-	-	-	-	-	60
	-	-	60	-	-	-	-	-	60
Total	157,700	500	60	-	-	-	-	-	158,260
	152,246	500	60	-	-	-	-	-	152,806
Australian Office of Financial Management									
Outcome 1	11,893	828	-	-	10	-	12,457,277	-	12,470,008
	11,815	828	-	-	10	-	12,210,252	-	12,222,905
Special Capital Appropriation	-	-	-	-	-	-	283,880,827	-	283,880,827
	-	-	-	-	-	-	853,453,528	-	853,453,528
Total	11,893	828	-	-	10	-	296,338,104	-	296,350,835
	11,815	828	-	-	10	-	865,663,780	-	865,676,433
Australian Prudential Regulation Authority									
Outcome 1	2,493	5,457	-	109,922	-	-	-	-	117,872
	3,078	5,453	-	113,046	-	-	-	-	121,577
Equity Injections	-	-	4,270	-	-	-	-	-	4,270
	-	-	4,810	-	-	-	-	-	4,810
Total	2,493	5,457	4,270	109,922	-	-	-	-	122,142
	3,078	5,453	4,810	113,046	-	-	-	-	126,387

TREASURY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000			
										Appropriation Bill No. 2		
Australian Securities and Investments Commission												
Outcome 1	382,103	-	2,023	-	1,000	6,329	-	173,438	-	564,893		
	372,638	-	3,782	-	302,560	2,566	-	43,808	-	725,354		
Equity Injections	-	11,791	-	-	-	-	-	-	-	11,791		
	-	13,934	-	-	-	-	-	-	-	13,934		
Total	382,103	11,791	2,023	-	1,000	6,329	-	173,438	-	576,684		
	372,638	13,934	3,782	-	302,560	2,566	-	43,808	-	739,288		
Australian Taxation Office												
Outcome 1	3,472,767	-	71,387	-	45,854	6,697	-	9,937,144	-	13,533,849		
	3,352,652	-	71,481	-	48,773	4,536	-	9,514,600	-	12,992,042		
Equity Injections	-	47,359	-	-	-	-	-	-	-	47,359		
	-	64,649	-	-	-	-	-	-	-	64,649		
Total	3,472,767	47,359	71,387	-	45,854	6,697	-	9,937,144	-	13,581,208		
	3,352,652	64,649	71,481	-	48,773	4,536	-	9,514,600	-	13,056,691		
Commonwealth Grants Commission												
Outcome 1	6,465	-	-	-	-	-	-	-	-	6,465		
	6,480	-	-	-	-	-	-	-	-	6,480		
Total	6,465	-	-	-	-	-	-	-	-	6,465		
	6,480	-	-	-	-	-	-	-	-	6,480		

TREASURY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Agency/CAC receipts (a)	\$'000	Special Accounts (b)	\$'000	Other (c)	\$'000	Special	
Corporations and Markets Advisory Committee									
Outcome 1	1,030	-	-	-	-	-	-	-	1,030
	1,001	-	-	-	-	-	-	-	1,001
Total	1,030	-	-	-	-	-	-	-	1,030
	1,001	-	-	-	-	-	-	-	1,001
Inspector General of Taxation									
Outcome 1	2,656	-	-	-	-	-	-	-	2,656
	2,652	-	-	-	-	-	-	-	2,652
Total	2,656	-	-	-	-	-	-	-	2,656
	2,652	-	-	-	-	-	-	-	2,652
National Competition Council									
Outcome 1	2,777	-	-	-	-	-	-	-	2,777
	2,774	-	-	-	-	-	-	-	2,774
Total	2,777	-	-	-	-	-	-	-	2,777
	2,774	-	-	-	-	-	-	-	2,774
Office of the Auditing and Assurance Standards Board									
Outcome 1	2,244	-	33	-	-	-	-	-	2,277
	2,239	-	32	-	-	-	-	-	2,271
Total	2,244	-	33	-	-	-	-	-	2,277
	2,239	-	32	-	-	-	-	-	2,271

TREASURY

Agency Resourcing—2013-2014
 Estimated Actual—2012-2013

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
Office of the Australian Accounting Standards Board									
Outcome 1	3,815	-	788	-	-	-	-	-	4,603
	3,810	-	808	-	-	-	-	-	4,618
Total	3,815	-	788	-	-	-	-	-	4,603
	3,810	-	808	-	-	-	-	-	4,618
Productivity Commission									
Outcome 1	38,233	-	10	-	-	-	-	-	38,243
	37,709	-	10	-	-	-	-	-	37,719
Total	38,233	-	10	-	-	-	-	-	38,243
	37,709	-	10	-	-	-	-	-	37,719
Royal Australian Mint									
Outcome 1	-	-	-	181,953	-	-	-	-	181,953
	-	-	-	176,987	-	-	-	-	176,987
Total	-	-	-	181,953	-	-	-	-	181,953
	-	-	-	176,987	-	-	-	-	176,987
PORTFOLIO TOTAL	4,602,247	71,691	1,172,128	-	14,162,743	19,711	47,500	378,101,441	398,177,461
	4,457,792	85,513	161,317	-	11,495,310	27,215	57,000	943,908,992	960,193,139

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.