

BUDGET

2014-15

Agency Resourcing
Budget Paper No. 4
2014-15

Circulated by

Senator the Honourable Mathias Cormann
Minister for Finance of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2014-15

13 May 2014

© Commonwealth of Australia 2014

ISBN 978-0-642-74977-2

This publication is available for your use under a Creative Commons BY Attribution 3.0 Australia licence, with the exception of the Commonwealth Coat of Arms, third party content and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/3.0/au/legalcode>.



Use of Commonwealth of Australia material under a Creative Commons BY Attribution 3.0 Australia licence requires you to attribute the work (but not in any way that suggests that the Commonwealth of Australia endorses you or your use of the work).

Commonwealth of Australia material used 'as supplied'.

Provided you have not modified or transformed Commonwealth of Australia material in any way including, for example, by changing the Commonwealth of Australia text; calculating percentage changes; graphing or charting data; or deriving new statistics from published statistics – then the Commonwealth of Australia prefers the following attribution:

Source: *The Commonwealth of Australia*.

Derivative material

If you have modified or transformed Commonwealth of Australia material, or derived new material from those of the Commonwealth of Australia in any way, then the Commonwealth of Australia prefers the following attribution:

Based on Commonwealth of Australia data.

Use of the Coat of Arms

The terms under which the Coat of Arms can be used are set out on the It's an Honour website (see www.itsanhonour.gov.au).

Other uses

Inquiries regarding this licence and any other use of this document are welcome at:

Manager
Communications and Public Affairs
Department of Finance
King Edward Terrace Parkes ACT 2600
Email: financepublications@finance.gov.au

Internet

A copy of this document is available on the central Budget website at: www.budget.gov.au.

Printed by CanPrint Communications Pty Ltd.

CONTENTS

INTRODUCTION.....	1
PART 1: AGENCY RESOURCING — APPROPRIATIONS REQUIRED BY AGENCIES	5
PART 2: STAFFING OF AGENCIES	117
PART 3: EXPENSES AND NET CAPITAL INVESTMENT	139
APPENDIX A: AGENCY OUTCOME STATEMENTS.....	148

ACRONYMS AND DEFINED TERMS

AAO	Administrative Arrangements Order
AFM	Advance to the Finance Minister
ASL	Average staffing level
CAC Act	<i>Commonwealth Authorities and Companies Act 1997</i>
CRF	Consolidated Revenue Fund
Finance Minister	Minister for Finance
FMA Act	<i>Financial Management and Accountability Act 1997</i>
FMA Regulations	<i>Financial Management and Accountability Regulations 1997</i>
MoG	Machinery of Government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
PB Statements	Portfolio Budget Statements

INTRODUCTION

The purpose of Budget Paper No. 4 is to provide a whole-of-government view of appropriations required by entities in the Budget year and their estimated staffing, expenses and net capital investment.¹ The Paper contains three parts with tables of information as follows:

1. Agency resourcing – Appropriations required by Agencies
 - 1.1 Total resourcing by source of appropriation
 - 1.2 Estimated expenditure from special appropriations (other than special accounts)
 - 1.3 Estimated cash flows and balances for special accounts
2. Staffing of Agencies
3. Expenses and net capital investment
 - 3.1 Departmental expenses by Agency
 - 3.2 Net capital investment by Agency

Parts 2 and 3 are tables of information that were contained in Budget Paper No. 1 Statement 6 in prior year Budgets. They are now provided as part of Budget Paper No. 4 to bring together key entity level information.²

Information is contained in tables organised by portfolio and then by entity, providing estimates for the Budget year and previous year.

1 References to 'entity' in Budget Paper No. 4 are references to agencies under the *Financial Management and Accountability Act 1997*, bodies under the *Commonwealth Authorities and Companies Act 1997*, and the High Court of Australia.

2 The Portfolio Budget Statements (PB Statements) provide further details of the estimated payments under each of the annual Appropriation Bills and other legislation providing appropriations. Agencies report against the approved list of outcomes and programmes for which they are responsible. They also provide details of estimated receipts from other sources, including taxation, customs, excise and receipts from fees and charges collected by entities. Agencies also include their programmes' objectives; financial and non-financial performance, including deliverables; and key performance indicators for each programme.

MACHINERY OF GOVERNMENT CHANGES

The Administrative Arrangements Order (AAO) on 18 September 2013 resulted in various machinery of government (MoG) changes. The Departments of State abolished were the Department of Education, Employment and Workplace Relations; the Department of Regional Australia, Local Government, Arts and Sport; and the Department of Resources, Energy and Tourism. Departments of State established were the Department of Education and the Department of Employment. Departments of State in the first column below were renamed to those listed in the second column:

Before 18 September 2013	From 18 September 2013
Department of Agriculture, Fisheries and Forestry	Department of Agriculture
Department of Broadband, Communications and the Digital Economy	Department of Communications
Department of Sustainability, Environment, Water, Population and Communities	Department of the Environment
Department of Infrastructure and Transport	Department of Infrastructure and Regional Development
Department of Finance and Deregulation	Department of Finance
Department of Health and Ageing	Department of Health
Department of Families, Housing, Community Services and Indigenous Affairs	Department of Social Services
Department of Immigration and Citizenship	Department of Immigration and Border Protection
Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education	Department of Industry

These MoG changes resulted in the transfer of legislative responsibility and related functions from previous Departments to those newly established or renamed. The MoG changes also resulted in the transfer of legislative responsibility and related functions between various agencies. Full details of the MoG changes as expressed in the 18 September AAO (and the amending AAOs of 3 October 2013 and 12 December 2013) can be found at: <http://www.dpmc.gov.au/parliamentary/index.cfm>.

Footnotes and explanatory notes are used to reference and explain the effects of the various transfers of function and related resourcing.

Resource management reforms

On 1 July 2014, the *Public Governance, Performance and Accountability Act 2013* (PGPA Act) is expected to replace the *Financial Management and Accountability Act 1997* and the *Commonwealth Authorities and Companies Act 1997* as the Commonwealth's primary resource management legislation.

Introduction

Public resource management under the PGPA Act represents a cultural change from a compliance approach to a principles based framework. Commonwealth entities are encouraged to consider how they manage resources, based on the following principles:

- government should operate as a coherent whole;
- a uniform set of duties should apply to all resources handled by entities;
- performance of the public sector is more than financial; and
- engaging with risk is a necessary step in improving performance.

The Budget materials have been prepared by reference to existing legislation and frameworks. Transitional legislation, anticipated to be introduced in the Budget sittings, will address any changes required to implement the PGPA Act.

Part 1: Agency Resourcing — Appropriations required by Agencies

PART 1: AGENCY RESOURCING — APPROPRIATIONS REQUIRED BY AGENCIES

APPROPRIATIONS

An appropriation is a legal entitlement to spend money from the Consolidated Revenue Fund (CRF). Appropriations can be classified as annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in Acts, other than the annual Appropriation Acts, with some aspects also appearing in specific legislative instruments (such as applies to Special Accounts established, under the FMA Act, by disallowable determinations of the Finance Minister).

The CRF is a concept established in section 81 of the Australian Constitution to represent all Commonwealth money. The CRF is formed of all revenues or moneys raised or received by the Executive Government of the Commonwealth. All moneys paid to the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. Money forms part of the CRF upon receipt by, or on behalf of, the Commonwealth, regardless of whether the money is credited a bank account. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law. Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, noted in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be spent. This is a key element of the provisions which safeguard Parliament's control over Australian Government spending.

Table 1.1 refers to certain non-appropriated amounts where Parliament has authorised an entity to retain an amount received from an external source, including another agency, or where the entity can retain and re-use those receipts based on its own governance structure. An example of this is a Commonwealth company under the CAC Act. Strictly, where the entity is an FMA Act agency, this authorisation is an appropriation for that expenditure. For other entities, such as a Commonwealth authority under the CAC Act, its enabling legislation would allow it to retain and re-use the relevant receipt.

Three Departments of State were abolished in the MoG changes in 2013-14. These Departments do not appear in the Agency Resourcing Tables as the tables describe the total income and receipts of all agencies and other bodies that receive appropriations from the Parliament in 2014-15.

Part 1: Agency Resourcing – Appropriations required by Agencies

More generally, the estimated actuals, printed in italics, represent the amounts appropriated in the 2013-14 annual Appropriation Acts, as affected by amounts that have been transferred between agencies as part of MoG changes, adjustments such as Advances to the Finance Minister and reductions by the Finance Minister, and in some instances limits applied administratively by the Department of Finance. For these reasons, the estimated actuals figures may be different from the sum of amounts provided in earlier Appropriation Acts, and do not provide comparator information for any agencies abolished in 2013-14.

For further details on how the MoG changes impact on individual portfolios refer to their 2014-15 Portfolio Budget Statements.

Further information on the appropriations framework, including annual and special appropriations, and non-appropriated receipts, can be found at www.finance.gov.au/budget/budget-process/appropriation-bills.html.

1.1 Total resourcing by source of appropriation

Table 1.1 shows, by portfolio and by entity, and for expenses by outcome,¹ the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual Appropriation Bills; special appropriations; non-appropriated Special Account receipts and other non-appropriated receipts that entities are eligible to retain and spend.

The table also shows appropriations provided for Departmental and Administered purposes. Departmental appropriations are available to meet costs over which an agency has substantial control. They typically cover employee expenses; supplier expenses; and other operational expenses (such as interest and finance expenses). Administered appropriation items are those administered by the agency on behalf of the government. They typically cover activities governed by eligibility rules and conditions established by the government or Parliament such as grants, subsidies and benefit payments. Agencies therefore have less discretion over how administered operating costs are incurred as they are appropriated separately for outcomes.

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations, special accounts and receipts are estimates based on models of client demand etc. The presentation of cash receipts and special account receipts are displayed in separate columns:

- the column headed 'Agency/CAC receipts' shows estimates of non-appropriated receipts that entities are authorised to retain and spend in 2014-2015 by portfolio, entity and outcome;² and
- the column headed 'Special Accounts' shows estimated special account receipts that are not directly appropriated to those accounts also by portfolio, entity and outcome. The amount shown is the total for both departmental and administered special accounts in each outcome.

For each of the different sources of funding, Table 1.1 also includes a figure for the previous financial year as a comparison, labelled the 'Estimated Actual'. It is printed in italics under each estimated amount for the Budget year. In relation to the Appropriations Bills, the Estimated Actual is the same as the Actual Available Appropriation. For special appropriations, special accounts and entity receipts, the Estimated Actual amounts are the estimated actual amounts published in the PB Statements.

1 The text of the outcomes applying to each agency is set out at Appendix A, Agency Outcome Statements.

2 'Non-appropriated receipts' represents amounts initially derived from a source external to the relevant entity.

Part 1: Agency Resourcing – Appropriations required by Agencies

Note that, because some entities provide funding to others, the total amounts in Table 1.1 cannot be used to calculate total resourcing at the whole of government level. Similarly, transactions between entities while shown in financial statements of individual agencies, are eliminated in the Commonwealth's consolidated financial statements. The inclusion of all real and notional transactions in Table 1.1 is in accordance with section 5 of the Annual Appropriation Acts, which states that notional transactions between agencies are treated as real transactions, even though the amounts do not leave the CRF.

Note also that estimates of expenditure from special appropriations are shown against the agency whose Minister is responsible for administration of the Act concerned. This may not necessarily be the agency that actually spends the money – agencies are able to spend money from special appropriations that are the responsibility of a Minister in another portfolio through the operation of drawing rights issued under the FMA Act.

Table 1.1 also includes estimates of non-appropriated receipts into special accounts including receipts of special public money (which includes amounts held on trust or otherwise on behalf of another person).

PARLIAMENT
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non-operating \$'000	Receipts (e) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non-operating \$'000	Special Appropriation \$'000	
Department of the Senate									
Outcome 1	20,627	-	600	-	-	-	-	-	21,227
	21,567	-	600	-	-	-	-	-	22,167
Total	20,627	-	600	-	-	-	-	-	21,227
	21,567	-	600	-	-	-	-	-	22,167
Department of the House of Representatives									
Outcome 1	20,821	-	890	-	325	-	-	-	22,036
	22,406	-	970	-	325	-	-	-	23,701
Total	20,821	-	890	-	325	-	-	-	22,036
	22,406	-	970	-	325	-	-	-	23,701
Department of Parliamentary Services									
Outcome 1	142,051	-	7,502	-	1,670	-	-	-	151,223
	116,872	-	7,478	-	-	-	-	-	124,350
Administered Assets and Liabilities	-	-	-	-	-	-	13,812	-	13,812
	-	-	-	-	-	-	20,437	-	20,437
Total	142,051	-	7,502	-	1,670	-	13,812	-	165,035
	116,872	-	7,478	-	-	-	20,437	-	144,787

Agency Resourcing Table

PARLIAMENT

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non-operating \$'000	Receipts (a) \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non-operating \$'000	Special Appropriation \$'000	
Parliamentary Budget Office Outcome 1	7,013 7,702	- -	- -	250 1,200	- -	- -	- -	- -	7,263 8,902
Total	7,013 7,702	- -	- -	250 1,200	- -	- -	- -	- -	7,263 8,902
TOTAL	190,512 168,547	- -	8,992 9,048	250 1,200	- -	1,995 325	13,812 20,437	- -	215,561 199,557

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

AGRICULTURE

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Agriculture											
Outcome 1	111,828	-	18,697	-	-	137,415	-	-	694,789	-	962,729
	104,693	-	41,486	-	-	190,525	-	-	687,987	-	1,024,691
Outcome 2	190,763	-	3,525	-	365,529	17,868	-	-	9,027	-	586,712
	201,969	-	9,548	-	343,087	14,744	-	-	9,142	-	578,490
Equity Injections	-	80	-	-	-	-	-	-	-	-	80
	-	1,465	-	-	-	-	-	-	-	-	1,465
Administered Assets and Liabilities	-	-	-	-	-	-	-	450,000	-	-	450,000
	-	-	-	-	-	-	-	210,000	-	-	210,000
Total	302,591	80	22,222	-	365,529	155,283	-	450,000	703,816	-	1,999,521
	306,662	1,465	51,034	-	343,087	205,269	-	210,000	697,129	-	1,814,646
Australian Grape and Wine Authority*											
Outcome 1	-	-	34,667	-	-	-	-	-	-	-	34,667
	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	34,667	-	-	-	-	-	-	-	34,667
Cotton Research and Development Corporation*											
Outcome 1	-	-	20,690	-	-	-	-	-	-	-	20,690
	-	-	27,541	-	-	-	-	-	-	-	27,541
Total	-	-	20,690	-	-	-	-	-	-	-	20,690
	-	-	27,541	-	-	-	-	-	-	-	27,541

Agency Resourcing Table

AGRICULTURE

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Accounts (b) \$'000	Bill No. 1 \$'000	Other (c) \$'000	SPPs \$'000	Appropriation \$'000		
Fisheries Research and Development Corporation*										
Outcome 1	-	-	27,001	-	-	-	-	-	-	27,001
	-	-	26,995	-	-	-	-	-	-	26,995
Total	-	-	27,001	-	-	-	-	-	-	27,001
	-	-	26,995	-	-	-	-	-	-	26,995
Grains Research and Development Corporation*										
Outcome 1	-	-	188,615	-	-	-	-	-	-	188,615
	-	-	198,244	-	-	-	-	-	-	198,244
Total	-	-	188,615	-	-	-	-	-	-	188,615
	-	-	198,244	-	-	-	-	-	-	198,244
Rural Industries Research and Development Corporation*										
Outcome 1	-	-	20,076	-	-	-	-	-	-	20,076
	-	-	24,026	-	-	-	-	-	-	24,026
Total	-	-	20,076	-	-	-	-	-	-	20,076
	-	-	24,026	-	-	-	-	-	-	24,026

AGRICULTURE

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2			
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Bill No. 1 \$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000		Other (c) \$'000
Australian Fisheries Management Authority										
Outcome 1	21,199	-	3,104	-	17,104	5,309	-	-	-	-
	23,219	-	3,093	-	15,329	4,075	-	-	-	-
Total	21,199	-	3,104	-	17,104	5,309	-	-	-	-
	23,219	-	3,093	-	15,329	4,075	-	-	-	-
Australian Pesticides and Veterinary Medicines Authority										
Outcome 1	743	-	339	-	29,620	-	-	-	-	-
	981	-	274	-	28,927	-	-	-	-	-
Total	743	-	339	-	29,620	-	-	-	-	-
	981	-	274	-	28,927	-	-	-	-	-
PORTFOLIO	324,533	80	316,714	-	412,253	160,592	-	450,000	703,816	2,367,988
TOTAL	330,862	1,465	331,207	-	387,343	209,344	-	210,000	697,129	2,167,350

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
 (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered						Total \$'000		
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1			Appropriation Bill No. 2					
	\$'000	\$'000	\$'000	\$'000	Receipts (a)	Special	Special	SPPs	Other (c)	Special			
						\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department													
Outcome 1	215,206	-	108,517	-	-	44,157	470,030	5,712	-	7,775	851,397		
	220,564	-	102,093	-	-	6,054	532,730	5,000	-	42,507	908,948		
Outcome 2	26,185	-	4,746	-	-	3,647	211,205	-	-	-	245,783		
	16,810	-	3,915	-	-	3,068	132,701	-	-	-	156,494		
Equity Injections	-	590	-	-	-	-	-	-	-	-	590		
	-	6,920	-	-	-	-	-	-	-	-	6,920		
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	28,660	-	28,660		
	-	-	-	-	-	-	-	-	124,404	-	124,404		
Total	241,391	590	113,263	-	-	47,804	681,235	5,712	28,660	7,775	1,126,430		
	237,374	6,920	106,008	-	-	9,122	665,431	5,000	124,404	42,507	1,196,766		
Australia Council*													
Outcome 1	211,764	-	4,950	-	-	-	-	-	-	-	216,714		
	218,786	-	5,931	-	-	-	-	-	-	-	224,717		
Total	211,764	-	4,950	-	-	-	-	-	-	-	216,714		
	218,786	-	5,931	-	-	-	-	-	-	-	224,717		
Australian Film, Television and Radio School*													
Outcome 1	24,335	-	6,179	-	-	-	-	-	-	-	30,514		
	24,429	-	5,992	-	-	-	-	-	-	-	30,421		
Total	24,335	-	6,179	-	-	-	-	-	-	-	30,514		
	24,429	-	5,992	-	-	-	-	-	-	-	30,421		

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special	Special	Special	Special	Other (c)	SPPs	Special
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian National Maritime Museum*									
Outcome 1	22,309	7,635	-	-	-	-	-	-	-
	22,279	7,757	-	-	-	-	-	-	-
Equity Injections	-	-	1,729	-	-	-	-	-	-
	-	-	1,735	-	-	-	-	-	-
Total	22,309	7,635	1,729	-	-	-	-	-	-
	22,279	7,757	1,735	-	-	-	-	-	-
National Film and Sound Archive of Australia*									
Outcome 1	25,929	2,170	-	-	-	-	-	-	-
	25,814	2,125	-	-	-	-	-	-	-
Equity Injections	-	-	824	-	-	-	-	-	-
	-	-	828	-	-	-	-	-	-
Total	25,929	2,170	824	-	-	-	-	-	-
	25,814	2,125	828	-	-	-	-	-	-
National Gallery of Australia*									
Outcome 1	33,299	11,585	-	-	-	-	-	-	-
	33,162	8,713	-	-	-	-	-	-	-
Equity Injections	-	-	17,004	-	-	-	-	-	-
	-	-	16,453	-	-	-	-	-	-
Total	33,299	11,585	17,004	-	-	-	-	-	-
	33,162	8,713	16,453	-	-	-	-	-	-

Agency Resourcing Table

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation		Receipts (a)	Special		Appropriation		Other (c)	SPPs	Special	
	Bill No. 1	Bill No. 2		Appropriation	Accounts (b)	Bill No. 1	Bill No. 2				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Library of Australia*											
Outcome 1	50,368	-	12,313	-	-	-	-	-	-	-	62,681
	50,218	-	14,764	-	-	-	-	-	-	-	64,982
Equity Injections	-	9,792	-	-	-	-	-	-	-	-	9,792
	-	9,861	-	-	-	-	-	-	-	-	9,861
Total	50,368	9,792	12,313	-	-	-	-	-	-	-	72,473
	50,218	9,861	14,764	-	-	-	-	-	-	-	74,843
National Museum of Australia*											
Outcome 1	41,590	-	4,139	-	-	-	-	-	-	-	45,729
	41,374	-	4,569	-	-	-	-	-	-	-	45,943
Equity Injections	-	1,964	-	-	-	-	-	-	-	-	1,964
	-	1,972	-	-	-	-	-	-	-	-	1,972
Total	41,590	1,964	4,139	-	-	-	-	-	-	-	47,693
	41,374	1,972	4,569	-	-	-	-	-	-	-	47,915
National Portrait Gallery of Australia*											
Outcome 1	11,487	-	1,691	-	-	-	-	-	-	-	13,178
	11,767	-	1,841	-	-	-	-	-	-	-	13,608
Equity Injections	-	199	-	-	-	-	-	-	-	-	199
	-	-	-	-	-	-	-	-	-	-	-
Total	11,487	199	1,691	-	-	-	-	-	-	-	13,377
	11,767	-	1,841	-	-	-	-	-	-	-	13,608

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Screen Australia*									
Outcome 1	17,956	-	82,372	-	-	-	-	-	100,328
	23,353	-	87,328	-	-	-	-	-	110,681
Total	17,956	-	82,372	-	-	-	-	-	100,328
	23,353	-	87,328	-	-	-	-	-	110,681
Administrative Appeals Tribunal									
Outcome 1	35,949	-	-	-	-	-	-	-	35,949
	35,464	-	1,085	-	-	-	-	-	36,549
Total	35,949	-	-	-	-	-	-	-	35,949
	35,464	-	1,085	-	-	-	-	-	36,549
Australian Commission for Law Enforcement Integrity									
Outcome 1	9,610	-	75	-	-	-	-	-	9,685
	7,679	-	705	-	-	-	-	-	8,384
Total	9,610	-	75	-	-	-	-	-	9,685
	7,679	-	705	-	-	-	-	-	8,384
Australian Crime Commission									
Outcome 1	91,728	-	4,699	-	-	-	-	-	96,427
	91,442	-	4,826	-	-	-	-	-	96,268
Equity Injections	-	-	-	-	-	-	-	-	-
	-	573	-	-	-	-	-	-	573
Total	91,728	-	4,699	-	-	-	-	-	96,427
	91,442	573	4,826	-	-	-	-	-	96,841

Agency Resourcing Table

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	
Australian Federal Police									
Outcome 1	1,054,174	-	135,611	-	23,770	17,560	-	-	1,231,115
	1,024,912	-	150,378	-	23,770	20,018	-	-	1,219,078
Outcome 2	-	-	153,173	-	2,503	-	-	-	155,676
	-	-	151,170	-	2,503	-	-	-	153,673
Equity Injections	-	83,430	-	-	-	-	-	-	83,430
	-	99,208	-	-	-	-	-	-	99,208
Total	1,054,174	83,430	288,784	-	26,273	17,560	-	-	1,470,221
	1,024,912	99,208	301,548	-	26,273	20,018	-	-	1,471,959
Australian Financial Security Authority									
Outcome 1	54,499	-	54,222	-	27,378	-	-	-	137,099
	49,174	-	53,683	-	26,390	-	-	-	130,247
Total	54,499	-	54,222	-	27,378	-	-	-	137,099
	49,174	-	53,683	-	26,390	-	-	-	130,247
Australian Human Rights Commission									
Outcome 1	19,941	-	6,485	-	-	146	-	-	26,572
	18,265	-	6,300	-	-	144	-	-	24,709
Total	19,941	-	6,485	-	-	146	-	-	26,572
	18,265	-	6,300	-	-	144	-	-	24,709

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Institute of Criminology									
Outcome 1	5,348	-	2,765	-	-	-	-	-	8,113
	5,379	-	3,176	-	-	-	-	-	8,555
Total	5,348	-	2,765	-	-	-	-	-	8,113
	5,379	-	3,176	-	-	-	-	-	8,555
Australian Law Reform Commission									
Outcome 1	2,873	-	5	-	-	-	-	-	2,878
	2,894	-	5	-	-	-	-	-	2,899
Total	2,873	-	5	-	-	-	-	-	2,878
	2,894	-	5	-	-	-	-	-	2,899
Australian Security Intelligence Organisation									
Outcome 1	390,373	-	16,367	-	-	-	-	-	406,740
	417,024	-	17,729	-	-	-	-	-	434,753
Equity Injections	-	368	-	-	-	-	-	-	368
	-	165	-	-	-	-	-	-	165
Total	390,373	368	16,367	-	-	-	-	-	407,108
	417,024	165	17,729	-	-	-	-	-	434,918

Agency Resourcing Table

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Transaction Reports and Analysis Centre									
Outcome 1	56,855	-	1,557	-	-	-	-	-	58,412
	56,114	-	6,424	-	-	-	-	-	62,538
Equity Injections	-	-	-	-	-	-	-	-	-
	-	8,565	-	-	-	-	-	-	8,565
Total	56,855	8,565	1,557	-	-	-	-	-	58,412
	56,114	8,565	6,424	-	-	-	-	-	71,103
CrimTrac Agency									
Outcome 1	-	-	-	-	78,696	-	-	-	78,696
	-	-	-	-	75,362	-	-	-	75,362
Total	-	-	-	-	78,696	-	-	-	78,696
	-	-	-	-	75,362	-	-	-	75,362
Family Court and Federal Circuit Court									
Outcome 1	156,051	-	1,440	-	-	884	-	-	158,375
	181,778	-	1,700	-	-	874	-	-	184,352
Total	156,051	-	1,440	-	-	884	-	-	158,375
	181,778	-	1,700	-	-	874	-	-	184,352
Federal Court of Australia									
Outcome 1	96,746	-	2,733	-	5,250	-	-	-	104,729
	96,379	-	3,033	-	5,250	-	-	-	104,662
Total	96,746	-	2,733	-	5,250	-	-	-	104,729
	96,379	-	3,033	-	5,250	-	-	-	104,662

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
High Court of Australia									
Outcome 1	15,981	-	221	-	-	-	-	-	16,202
	16,758	-	630	-	-	-	-	-	17,388
Equity Injections	-	1,450	-	-	-	-	-	-	1,450
	-	1,450	-	-	-	-	-	-	1,450
Total	15,981	1,450	221	-	-	-	-	-	17,652
	16,758	1,450	630	-	-	-	-	-	18,838
National Archives of Australia									
Outcome 1	64,920	-	1,259	-	-	-	-	-	66,179
	64,661	-	1,259	-	-	-	-	-	65,920
Total	64,920	-	1,259	-	-	-	-	-	66,179
	64,661	-	1,259	-	-	-	-	-	65,920
Office of the Australian Information Commissioner									
Outcome 1	7,191	-	3,153	-	-	-	-	-	10,344
	10,621	-	2,750	-	-	-	-	-	13,371
Total	7,191	-	3,153	-	-	-	-	-	10,344
	10,621	-	2,750	-	-	-	-	-	13,371

Agency Resourcing Table

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special \$'000	Appropriation Bill No. 1		Appropriation Bill No. 2		Special \$'000		
	\$'000	\$'000	\$'000	\$'000		Receipts (a) \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000			Other (c) \$'000
Office of the Director of Public Prosecutions												
Outcome 1	78,660	-	3,450	-	-	-	-	-	-	-	-	82,110
	81,638	-	3,450	-	-	-	-	-	-	-	-	85,088
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-
	-	4,000	-	-	-	-	-	-	-	-	-	4,000
Total	78,660	-	3,450	-	-	-	-	-	-	-	-	82,110
	81,638	4,000	3,450	-	-	-	-	-	-	-	-	89,088
Office of Parliamentary Counsel												
Outcome 1	15,798	-	5,725	-	-	-	-	-	-	-	-	21,523
	16,304	-	5,512	-	-	-	-	-	-	-	-	21,816
Total	15,798	-	5,725	-	-	-	-	-	-	-	-	21,523
	16,304	-	5,512	-	-	-	-	-	-	-	-	21,816
Old Parliament House												
Outcome 1	14,955	-	-	-	-	-	2,133	-	-	-	-	17,088
	14,140	-	-	-	-	-	2,329	-	-	-	-	16,469
Equity Injections	-	52	-	-	-	-	-	-	-	-	-	52
	-	1,514	-	-	-	-	-	-	-	-	-	1,514
Administered Assets and Liabilities	-	-	-	-	-	-	-	156	-	-	-	156
	-	-	-	-	-	-	-	155	-	-	-	155
Total	14,955	52	-	-	-	-	2,133	156	-	-	-	17,296
	14,140	1,514	-	-	-	-	2,329	155	-	-	-	18,138

ATTORNEY-GENERAL'S
 Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
PORTFOLIO	2,852,080	117,402	639,237	-	701,958	5,712	28,816	8,775	4,539,381	
TOTAL	2,879,182	153,244	658,843	-	688,796	5,000	124,559	43,507	4,695,528	

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

COMMUNICATIONS
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Department of Communications										
Outcome 1	90,390 110,066	- -	4,025 2,970	- -	147,591 191,525	- -	- -	- -	- -	242,006 304,561
Equity Injections	- -	619 1,141	- -	- -	- -	- -	- -	- -	- -	619 1,141
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	3,229,445 1,379,000	- -	- -	3,229,445 1,379,000
Total	90,390 110,066	619 1,141	4,025 2,970	- -	147,591 191,525	- -	3,229,445 1,379,000	- -	- -	3,472,070 1,684,702
Australian Broadcasting Corporation*										
Outcome 1	868,773 860,642	- -	164,530 165,077	- -	- -	- -	- -	- -	- -	1,033,303 1,025,719
Outcome 2	76,096 80,403	- -	- -	- -	- -	- -	- -	- -	- -	76,096 80,403
Outcome 3	114,988 109,703	- -	- -	- -	- -	- -	- -	- -	- -	114,988 109,703
Outcome 4	3,767 3,705	- -	- -	- -	- -	- -	- -	- -	- -	3,767 3,705
Equity Injections	- -	- 3,300	- -	- -	- -	- -	- -	- -	- -	- 3,300
Loans	- -	50,000 20,000	- -	- -	- -	- -	- -	- -	- -	50,000 20,000
Total	1,063,624 1,053,853	50,000 23,300	164,530 165,077	- -	- -	- -	- -	- -	- -	1,278,154 1,242,230

COMMUNICATIONS
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Special Broadcasting Service Corporation*									
Outcome 1	287,074	-	112,441	-	-	-	-	-	399,515
	269,772	-	97,901	-	-	-	-	-	367,673
Loans	-	-	-	-	-	-	-	-	-
	-	20,000	-	-	-	-	-	-	20,000
Total	287,074	20,000	112,441	-	-	-	-	-	399,515
	269,772	20,000	97,901	-	-	-	-	-	387,673
Australian Communications and Media Authority									
Outcome 1	91,995	-	900	-	50	-	-	-	93,245
	105,161	-	900	-	50	-	-	-	106,411
Equity Injections	-	4,576	-	-	-	-	-	-	4,576
	-	5,841	-	-	-	-	-	-	5,841
Total	91,995	4,576	900	-	50	-	-	-	97,821
	105,161	5,841	900	-	50	-	-	-	112,252
Telecommunications Universal Service Management Agency									
Outcome 1	4,025	-	-	-	-	95,975	-	-	100,000
	5,011	-	-	-	-	85,430	-	-	90,441
Total	4,025	-	-	-	-	95,975	-	-	100,000
	5,011	-	-	-	-	85,430	-	-	90,441

Agency Resourcing Table

COMMUNICATIONS
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	1,537,108	55,195	281,896	50	243,566	-	3,229,445	300	5,347,560
TOTAL	1,543,863	50,282	266,848	50	276,955	-	1,379,000	300	3,517,298

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

DEFENCE
Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Department of Defence										
Outcome 1	25,462,517 23,308,639	-	942,623 862,422	-	26,941 38,529	-	-	4,916,602 5,199,908	-	31,348,683 29,409,498
Outcome 2	352,729 997,772	-	-	-	-	-	-	-	-	352,729 997,772
Outcome 3	67,740 54,097	-	-	-	-	-	-	-	-	67,740 54,097
Equity Injections	-	2,463,678 918,385	-	-	-	-	-	-	-	2,463,678 918,385
Total	25,882,986 24,360,508	2,463,678 918,385	942,623 862,422	-	26,941 38,529	-	-	4,916,602 5,199,908	-	34,232,830 31,379,752
Defence Housing Australia*										
Outcome 1	-	-	1,254,667 1,209,963	-	-	-	-	-	-	1,254,667 1,209,963
Total	-	-	1,254,667 1,209,963	-	-	-	-	-	-	1,254,667 1,209,963
Defence Materiel Organisation										
Outcome 1	881,031 872,432	-	-	-	11,725,235 10,094,191	-	-	-	-	12,606,266 10,966,623
Total	881,031 872,432	-	-	-	11,725,235 10,094,191	-	-	-	-	12,606,266 10,966,623

Agency Resourcing Table

DEFENCE
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000			
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Appropriation \$'000		
Department of Veterans' Affairs											
Outcome 1	146,585 149,364	-	7,753 7,311	-	46,750 44,320	40,895 39,419	-	-	6,469,758 6,588,252	-	6,711,741 6,828,666
Outcome 2	127,617 130,839	-	2,852 2,695	-	-	7,279 7,415	-	-	5,399,809 5,377,610	-	5,537,557 5,518,559
Outcome 3	22,573 23,175	-	276 270	-	24,067 244	54,336 52,213	-	-	-	-	101,252 75,902
Equity Injections	-	2,617 13,606	-	-	-	-	-	-	-	-	2,617 13,606
Administered Assets and Liabilities	-	-	-	-	-	-	-	6,061	-	-	6,061
Total	296,775 303,378	2,617 13,606	10,881 10,276	-	70,817 44,564	102,510 99,047	-	6,061	11,869,567 11,965,862	-	12,359,228 12,436,733
Australian War Memorial*											
Outcome 1	47,808 40,930	-	11,264 10,569	-	-	-	-	-	-	-	59,072 51,499
Equity Injections	-	12,444 25,265	-	-	-	-	-	-	-	-	12,444 25,265
Total	47,808 40,930	12,444 25,265	11,264 10,569	-	-	-	-	-	-	-	71,516 76,764

DEFENCE

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
PORTFOLIO	27,108,600	2,478,739	2,219,435	- 11,822,993	102,510	-	6,061	16,786,169	60,524,507
TOTAL	25,577,248	957,256	2,093,230	- 10,177,284	99,047	-	-	17,165,770	56,069,835

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

EDUCATION

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Education									
Outcome 1	99,374 42,825	-	22,417	-	575,260 441,288	-	-	6,383,516 5,424,821	7,080,567 5,908,934
Outcome 2	121,806 136,938	-	-	240	218,688 341,822	100,431 41,092	-	14,331,360 9,162,456	14,772,525 9,682,308
Outcome 3	70,716 47,764	-	-	246,305 215,207	187,417 1,617	-	-	15,950,582 12,992,501	16,455,020 13,257,089
Equity Injections	-	3,189 15,111	-	-	-	-	-	-	3,189 15,111
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
Total	291,896 227,527	3,189 15,111	22,417	-	981,365 784,727	100,431 41,092	2,897	36,665,458 27,579,778	38,311,301 28,866,339
Australian Institute of Aboriginal and Torres Strait Islander Studies*									
Outcome 1	13,317 13,300	-	-	-	-	-	-	-	13,317 13,300
Equity Injections	-	75 75	-	-	-	-	-	-	75 75
Total	13,317 13,300	75 75	-	-	-	-	-	-	13,392 13,375

EDUCATION

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Australian Research Council									
Outcome 1	21,025 20,724	- -	- -	- -	5,397 3,111	- -	- -	875,642 886,859	902,064 910,694
Equity Injections	-	2,605 1,861	- -	- -	- -	- -	- -	- -	2,605 1,861
Total	21,025 20,724	2,605 1,861	- -	- -	5,397 3,111	- -	- -	875,642 886,859	904,669 912,555
Tertiary Education Quality and Standards Agency									
Outcome 1	16,516 19,376	- -	15 15	- -	- -	- -	- -	- -	16,531 19,391
Equity Injections	-	398	-	-	-	-	-	-	- 398
Total	16,516 19,376	398	15 15	- -	- -	- -	- -	- -	16,531 19,789
PORTFOLIO TOTAL	342,754 280,927	5,869 17,445	22,432 15	246,545 215,207	986,762 787,838	100,431 41,092	- 2,897	37,541,100 28,466,637	39,245,893 29,812,058

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (c) Includes New Administered Outcomes and Administered Assets and Liabilities.
 (d) Bodies under the Commonwealth Authorities and Companies Act 1997 are denoted with an *.

Agency Resourcing Table

EMPLOYMENT

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Appropriation		Other (c)		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Bill No. 1 \$'000	Special Accounts (b) \$'000	SPPs \$'000	Appropriation Bill No. 2 \$'000	
Department of Employment									
Outcome 1	204,972	-	12,653	-	1,453,525	-	-	-	1,671,150
	232,219	-	7,445	-	1,509,963	-	-	-	1,749,627
Outcome 2	77,782	-	4,801	-	28,235	-	-	-	556,292
	88,121	-	2,825	-	37,042	-	-	-	432,994
Equity Injections	-	5,926	-	-	-	-	-	-	5,926
	-	2,127	-	-	-	-	-	-	2,127
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	2,967	2,967
Total	282,754	5,926	17,454	-	1,481,760	-	-	445,474	2,233,368
	320,340	2,127	10,270	-	1,547,005	-	-	2,967	2,187,715
Comcare*									
Outcome 1	2,189	-	23,749	-	-	-	-	-	25,938
	2,215	-	23,658	-	-	-	-	-	25,873
Outcome 2	414	-	565,320	-	-	-	-	-	565,734
	424	-	480,759	-	-	-	-	-	481,183
Outcome 3	4,960	-	26,369	-	-	-	-	-	31,329
	5,085	-	15,891	-	-	-	-	-	20,976
Total	7,563	-	615,438	-	-	-	-	-	623,001
	7,724	-	520,308	-	-	-	-	-	528,032

EMPLOYMENT

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	Accounts (b) \$'000	Bill No. 1 \$'000	Other (c) \$'000	SPPs \$'000	Special \$'000	
Asbestos Safety and Eradication Agency									
Outcome 1	4,914	-	-	-	-	-	-	-	4,914
	5,442	-	-	-	-	-	-	-	5,442
Equity Injections	-	-	-	-	-	-	-	-	-
	-	183	-	-	-	-	-	-	183
Total	4,914	-	-	-	-	-	-	-	4,914
	5,442	183	-	-	-	-	-	-	5,625
Fair Work Commission									
Outcome 1	82,348	-	1,286	-	-	-	-	-	83,634
	76,335	-	1,244	-	-	-	-	-	77,579
Total	82,348	-	1,286	-	-	-	-	-	83,634
	76,335	-	1,244	-	-	-	-	-	77,579
Office of the Fair Work Building Industry Inspectorate									
Outcome 1	34,308	-	44	-	-	-	-	-	34,352
	29,032	-	41	-	-	-	-	-	29,073
Total	34,308	-	44	-	-	-	-	-	34,352
	29,032	-	41	-	-	-	-	-	29,073
Office of the Fair Work Ombudsman									
Outcome 1	115,591	-	1,300	-	-	-	-	200	117,091
	116,144	-	1,300	-	-	-	-	230	117,674
Total	115,591	-	1,300	-	-	-	-	200	117,091
	116,144	-	1,300	-	-	-	-	230	117,674

Agency Resourcing Table

EMPLOYMENT

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Safe Work Australia									
Outcome 1	9,832	-	-	10,996	-	-	-	-	20,828
	9,506	-	-	10,860	-	-	-	-	20,366
Total	9,832	-	-	10,996	-	-	-	-	20,828
	9,506	-	-	10,860	-	-	-	-	20,366
Seafarers Safety, Rehabilitation and Compensation Authority									
Outcome 1	-	-	-	132	-	-	-	-	132
	-	-	-	132	-	-	-	-	132
Total	-	-	-	132	-	-	-	-	132
	-	-	-	132	-	-	-	-	132
Workplace Gender Equality Agency									
Outcome 1	5,026	-	300	-	-	-	-	-	5,326
	5,074	-	500	-	-	-	-	-	5,574
Total	5,026	-	300	-	-	-	-	-	5,326
	5,074	-	500	-	-	-	-	-	5,574
PORTFOLIO	542,336	5,926	635,822	11,128	1,481,760	-	-	445,674	3,122,646
TOTAL	569,597	2,310	533,663	10,992	1,547,005	-	2,967	305,236	2,971,770

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes New Administered Outcomes and Administered Assets and Liabilities.

(d) Bodies under the Commonwealth Authorities and Companies Act 1997 are denoted with an *.

ENVIRONMENT

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	
Department of the Environment									
Outcome 1	209,402	-	39,861	-	70,106	445,976	120	-	765,465
	242,238	-	25,723	-	-	578,000	-	-	713,986
Outcome 2	42,599	-	1,206	-	-	5,714	-	-	49,519
	810	-	14,299	-	-	25,178	-	-	83,546
Outcome 3	110,295	-	12,400	-	-	-	-	-	122,695
	127,671	-	30,221	-	-	-	-	-	152,745
Outcome 4	84,021	-	3,203	-	2,255	322,701	5,500	-	432,680
	90,350	-	3,069	-	-	273,554	5,204	-	334,520
Equity Injections	-	2,745	-	-	-	-	-	-	2,745
	-	40,608	-	-	-	-	-	-	40,608
Administered Assets and Liabilities	-	-	-	-	-	-	-	62,204	62,204
	-	-	-	-	-	-	-	6,349	6,349
Total	446,317	2,745	56,670	-	72,361	774,391	5,620	62,204	1,435,308
	461,069	40,608	73,312	-	-	886,475	5,204	6,349	1,331,754
Director of National Parks*									
Outcome 1	-	-	60,002	-	-	-	-	-	60,002
	-	-	56,126	-	-	-	-	-	56,126
Total	-	-	60,002	-	-	-	-	-	60,002
	-	-	56,126	-	-	-	-	-	56,126

Agency Resourcing Table

ENVIRONMENT

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2			
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
Sydney Harbour Federation Trust*										
Outcome 1	-	-	15,481	-	-	-	-	-	-	15,481
	-	-	15,118	-	-	-	-	-	-	15,118
Total			15,481	-	-	-	-	-	-	15,481
			15,118	-	-	-	-	-	-	15,118
Bureau of Meteorology										
Outcome 1	262,754	-	71,634	-	-	-	-	-	-	334,388
	254,724	-	76,633	-	-	-	-	-	-	331,357
Equity Injections										
	-	9,842	-	-	-	-	-	-	-	9,842
	-	14,592	-	-	-	-	-	-	-	14,592
Total	262,754	9,842	71,634	-	-	-	-	-	-	344,230
	254,724	14,592	76,633	-	-	-	-	-	-	345,949
Clean Energy Regulator										
Outcome 1	77,896	-	-	-	26,400	79,269	-	-	335,484	519,049
	83,375	-	345	-	239	3,745	-	-	3,468,085	3,555,789
Equity Injections										
	-	4,406	-	-	-	-	-	-	-	4,406
	-	12,553	-	-	-	-	-	-	-	12,553
Total	77,896	4,406	-	-	26,400	79,269	-	-	335,484	523,455
	83,375	12,553	345	-	239	3,745	-	-	3,468,085	3,568,342

ENVIRONMENT

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000		
										Appropriation Bill No. 2	
Climate Change Authority											
Outcome 1	-	-	-	-	-	-	-	-	-	-	-
Total	6,416	-	-	-	-	-	-	-	-	-	6,416
Great Barrier Reef Marine Park Authority											
Outcome 1	21,847	-	13,320	5,000	8,412	-	-	-	-	-	48,579
Total	23,529	-	15,406	4,800	8,412	900	-	-	-	-	53,047
	21,847	-	13,320	5,000	8,412	-	-	-	-	-	48,579
	23,529	-	15,406	4,800	8,412	900	-	-	-	-	53,047
Murray-Darling Basin Authority											
Outcome 1	48,608	-	-	-	86,154	7,000	-	-	-	-	141,762
Total	47,826	-	-	-	104,325	3,000	-	-	-	-	155,151
	48,608	-	-	-	86,154	7,000	-	-	-	-	141,762
	47,826	-	-	-	104,325	3,000	-	-	-	-	155,151
National Water Commission											
Outcome 1	4,922	-	-	-	-	-	-	-	-	-	4,922
Equity Injections	-	1,238	-	-	-	-	-	-	-	-	1,238
Total	4,922	-	-	-	-	-	-	-	-	-	4,922
	8,302	1,238	-	-	-	-	-	-	-	-	9,540

Agency Resourcing Table

ENVIRONMENT

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Accounts (b) \$'000	Special \$'000	Special \$'000	Other (c) \$'000	Appropriation \$'000	
PORTFOLIO	862,344	16,993	217,107	193,327	5,000	860,660	5,620	62,204	2,573,739
TOTAL	885,241	68,991	236,940	112,976	4,800	894,120	5,204	6,349	5,682,706

- (a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

FINANCE

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
					SPPs	Other (c)	Special			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance										
Outcome 1	107,854	-	7,088	-	12,843,274	10,932	-	7,550,160	20,519,308	
	119,726	-	7,150	-	2,355,408	10,996	-	8,226,538	10,719,818	
Outcome 2	107,883	-	1,758	75,526	304,847	694	-	-	490,708	
	114,174	-	3,220	15,387	327,619	712	-	-	461,112	
Outcome 3	35,655	-	8,375	-	-	277,236	-	171,184	492,450	
	37,250	-	8,375	-	-	291,203	-	190,233	527,061	
Equity Injections	-	263,340	-	-	-	-	-	-	263,340	
	-	318,393	-	-	-	-	-	-	318,393	
Administered Assets and Liabilities	-	-	-	-	-	-	1,532	-	1,532	
	-	-	-	-	-	-	8,967	-	8,967	
Special Capital Appropriation	-	-	-	-	-	-	-	1,720,137	1,720,137	
	-	-	-	-	-	-	-	1,643,914	1,643,914	
Total	251,392	263,340	17,221	75,526	13,148,121	288,862	-	1,532	23,487,475	
	271,150	318,393	18,745	15,387	2,683,027	302,911	-	8,967	13,679,265	
Commonwealth Superannuation Corporation*										
Outcome 1	-	-	9,024	-	-	-	-	-	9,024	
	-	-	8,730	-	-	-	-	-	8,730	
Total	-	-	9,024	-	-	-	-	-	9,024	
	-	-	8,730	-	-	-	-	-	8,730	

Agency Resourcing Table

FINANCE

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Electoral Commission									
Outcome 1	109,546	16,613	9,000	-	-	-	-	-	135,159
	248,870	17,194	9,000	2,420	-	-	-	68,000	345,484
Equity Injections	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	3
Total	109,546	16,613	9,000	-	-	-	-	-	135,159
	248,870	17,194	9,000	2,420	-	-	-	68,000	345,487
ComSuper									
Outcome 1	-	-	-	-	-	-	-	-	-
	1,144	-	-	1,729,965	-	-	-	-	1,729,965
	-	-	-	1,744,364	-	-	-	-	1,745,508
Equity Injections	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	1,350
Total	-	-	-	1,729,965	-	-	-	-	1,729,965
	1,144	-	-	1,744,364	-	-	-	-	1,746,858
Future Fund Management Agency									
Outcome 1	-	-	-	641,208	-	-	-	-	641,208
	-	-	-	878,889	-	-	-	-	878,889
Total	-	-	-	641,208	-	-	-	-	641,208
	-	-	-	878,889	-	-	-	-	878,889
PORTFOLIO	360,938	263,340	42,858	15,519,294	288,862	-	1,532	9,441,481	26,002,831
TOTAL	521,164	319,746	44,669	5,308,700	302,911	-	8,967	10,128,685	16,659,229

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *

FOREIGN AFFAIRS AND TRADE
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Foreign Affairs and Trade									
Outcome 1	814,309	-	81,599	-	4,526,600	-	-	-	5,629,508
	511,257	-	81,599	-	605,997	-	-	-	1,405,853
Outcome 2	325,827	-	-	-	750	-	-	1,010	326,937
	297,111	-	-	-	-	-	-	1,010	298,971
Outcome 3	183,848	-	-	-	-	-	-	-	274,456
	180,785	-	-	-	-	-	-	-	270,172
Equity Injections	-	80,816	-	-	-	-	-	-	80,816
	-	76,633	-	-	-	-	-	-	76,633
Administered Assets and Liabilities	-	-	-	-	-	-	212,698	-	212,698
	-	-	-	-	-	-	2,790,589	-	2,790,589
Total	1,323,984	80,816	81,599	-	4,526,600	-	212,698	1,010	6,524,415
	989,153	76,633	81,599	-	606,747	-	2,790,589	1,010	4,842,218
Tourism Australia*									
Outcome 1	129,872	-	1,750	-	-	-	-	-	131,622
	130,351	-	-	-	-	-	-	-	130,351
Equity Injections	-	-	-	-	-	-	-	-	-
	-	2,697	-	-	-	-	-	-	2,697
Total	129,872	-	1,750	-	-	-	-	-	131,622
	130,351	2,697	-	-	-	-	-	-	133,048

Agency Resourcing Table

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Centre for International Agricultural Research									
Outcome 1	10,051	-	1,697	-	86,289	-	-	-	124,272
	10,588	-	1,234	-	83,720	-	-	-	130,596
Equity Injections	-	3	-	-	-	-	-	-	3
	-	1	-	-	-	-	-	-	1
Total	10,051	3	1,697	-	86,289	-	-	-	124,275
	10,588	1	1,234	-	83,720	-	-	-	130,597
Australian Secret Intelligence Service									
Outcome 1	220,750	-	34,500	-	-	-	-	-	255,250
	214,417	-	37,465	-	-	-	-	-	251,882
Equity Injections	-	2,744	-	-	-	-	-	-	2,744
	-	2,916	-	-	-	-	-	-	2,916
Total	220,750	2,744	34,500	-	-	-	-	-	257,994
	214,417	2,916	37,465	-	-	-	-	-	254,798

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Australian Trade Commission									
Outcome 1	187,453	-	18,338	-	9,200	139,400	-	-	354,391
	173,134	-	18,338	-	-	141,740	-	-	333,212
Outcome 2	9,314	-	3,504	-	-	-	-	-	12,818
	9,180	-	3,504	-	-	-	-	-	12,684
Equity Injections	-	1,500	-	-	-	-	-	-	1,500
	-	-	-	-	-	-	-	-	-
Total	196,767	1,500	21,842	-	9,200	139,400	-	-	368,709
	182,314	-	21,842	-	-	141,740	-	-	345,896
PORTFOLIO	1,881,424	85,063	141,388	-	333,143	4,752,289	-	212,688	1,010
TOTAL	1,526,823	82,247	142,140	-	331,541	832,207	-	2,790,589	1,010

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
 (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

HEALTH

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (e) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Special Bill No. 1 \$'000	Other (c) \$'000	SPPs \$'000			
Department of Health											
Outcome 1 (e)	64,498	-	11,309	-	12,837	327,461	-	-	134,309	-	550,414
	62,065	-	3,927	-	16,247	392,192	-	-	134,994	-	609,425
Outcome 2	54,363	-	670	-	-	755,437	-	-	9,572,674	-	10,383,144
	60,978	-	674	-	-	705,690	-	-	9,562,428	-	10,329,770
Outcome 3	49,017	-	563	-	-	586,451	-	-	21,003,876	-	21,639,907
	47,623	-	566	-	-	558,973	-	-	19,417,379	-	20,024,481
Outcome 4	46,707	-	333	-	-	108,048	-	-	-	-	155,088
	47,023	-	335	-	-	103,653	-	-	-	-	151,011
Outcome 5	95,780	-	1,391	-	-	2,206,963	-	-	-	-	2,304,134
	108,237	-	1,399	-	-	2,123,145	-	-	-	-	2,232,711
Outcome 6	9,287	-	4,628	-	-	2,247	-	-	6,299,652	-	6,315,814
	8,750	-	4,652	-	-	5,247	-	-	5,991,693	-	6,010,342
Outcome 7	74,059	-	952	-	940,367	348,479	-	-	718,906	-	2,082,763
	73,202	-	957	-	742,897	355,234	-	-	716,039	-	1,888,329
Outcome 8	49,284	-	305	-	-	1,396,752	-	-	-	-	1,446,341
	30,852	-	307	-	-	1,386,285	-	-	-	-	1,417,444
Outcome 9	22,067	-	3,837	-	-	58,005	-	-	-	-	83,909
	22,683	-	3,857	-	-	20,695	-	-	-	-	47,235
Outcome 10	14,641	-	115	-	12,197	40,924	-	-	-	-	67,877
	10,057	-	116	-	587	17,757	-	-	-	-	28,517
Equity Injections	-	8,440	-	-	-	-	-	-	-	-	8,440
	-	15,130	-	-	-	-	-	-	-	-	15,130
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	5,682	-	5,682
	-	-	-	-	-	-	-	-	16,579	-	16,579
Total	479,703	8,440	24,103	-	965,401	5,830,767	-	-	5,682	37,729,417	45,043,513
	471,410	15,130	16,790	-	759,731	5,668,811	-	-	16,579	35,822,533	42,770,984

HEALTH

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Special Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Australian Commission on Safety and Quality in Health Care*									
Outcome 1	-	-	3,752	-	-	-	-	-	3,752
	-	-	4,657	-	-	-	-	-	4,657
Total	-	-	3,752	-	-	-	-	-	3,752
	-	-	4,657	-	-	-	-	-	4,657
Australian Institute of Health and Welfare*									
Outcome 1	15,800	-	35,237	-	-	-	-	-	51,037
	15,898	-	36,338	-	-	-	-	-	52,236
Total	15,800	-	35,237	-	-	-	-	-	51,037
	15,898	-	36,338	-	-	-	-	-	52,236
Australian Sports Commission*									
Outcome 1	86,717	-	15,034	-	-	-	-	-	101,751
	96,443	-	12,767	-	-	-	-	-	109,210
Outcome 2	176,939	-	17,376	-	-	-	-	-	194,315
	169,471	-	18,804	-	-	-	-	-	188,275
Equity Injections	-	1,500	-	-	-	-	-	-	1,500
	-	-	-	-	-	-	-	-	-
Total	263,656	1,500	32,410	-	-	-	-	-	297,566
	265,914	-	31,571	-	-	-	-	-	297,485

Agency Resourcing Table

HEALTH

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000			
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000				
Food Standards Australia New Zealand*											
Outcome 1	17,495	-	2,169	-	-	-	-	-	-	-	19,664
	18,556	-	2,248	-	-	-	-	-	-	-	20,804
Total	17,495	-	2,169	-	-	-	-	-	-	-	19,664
	18,556	-	2,248	-	-	-	-	-	-	-	20,804
General Practice Education and Training Limited*											
Outcome 1	-	-	118,749	-	-	-	-	-	-	-	118,749
	-	-	249,515	-	-	-	-	-	-	-	249,515
Total	-	-	118,749	-	-	-	-	-	-	-	118,749
	-	-	249,515	-	-	-	-	-	-	-	249,515
Health Workforce Australia*											
Outcome 1	-	-	-	-	-	-	-	-	-	-	-
	-	-	209,868	-	-	-	-	-	-	-	209,868
Total	-	-	-	-	-	-	-	-	-	-	-
	-	-	209,868	-	-	-	-	-	-	-	209,868

HEALTH

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special Appropriation		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Special Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Private Health Insurance Administration Council*	-	-	6,931	-	-	-	-	-	6,931
Outcome 1	-	-	6,766	-	-	-	-	-	6,766
Total	-	-	6,931	-	-	-	-	-	6,931
	-	-	6,766	-	-	-	-	-	6,766
Australian National Preventive Health Agency	-	-	-	-	-	-	-	-	-
Outcome 1	5,532	-	1,967	-	-	33,281	-	-	40,780
Total	5,532	-	1,967	-	-	33,281	-	-	40,780
Australian Organ and Tissue Donation and Transplantation Authority	-	-	-	-	-	-	-	-	-
Outcome 1	6,052	-	-	-	-	40,394	-	-	46,446
	5,846	-	-	-	-	39,680	-	-	45,526
Total	6,052	-	-	-	-	40,394	-	-	46,446
	5,846	-	-	-	-	39,680	-	-	45,526

Agency Resourcing Table

HEALTH

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	15,261	-	-	10,046	-	-	-	-	-	25,307
	15,324	-	-	10,046	-	-	-	-	-	25,370
Equity Injections	-	2,500	-	-	-	-	-	-	-	2,500
	-	2,500	-	-	-	-	-	-	-	2,500
Total	15,261	-	-	10,046	-	-	-	-	-	25,307
	15,324	2,500	-	10,046	-	-	-	-	-	27,870
Australian Sports Anti-Doping Authority										
Outcome 1	13,313	-	300	-	-	-	-	-	-	13,613
	14,081	-	300	-	-	-	-	-	-	14,381
Total	13,313	-	300	-	-	-	-	-	-	13,613
	14,081	-	300	-	-	-	-	-	-	14,381
Cancer Australia										
Outcome 1	12,051	-	1,474	-	16,744	-	-	-	-	30,269
	12,217	-	739	-	17,618	-	-	-	-	30,574
Total	12,051	-	1,474	-	16,744	-	-	-	-	30,269
	12,217	-	739	-	17,618	-	-	-	-	30,574

HEALTH

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
										Special Appropriation Accounts (b) \$'000	
Independent Hospital Pricing Authority											
Outcome 1	13,449	-	-	-	12,277	-	-	-	-	-	25,726
	13,609	-	-	-	12,090	-	-	-	-	-	25,699
Total	13,449	-	-	-	12,277	-	-	-	-	-	25,726
	13,609	-	-	-	12,090	-	-	-	-	-	25,699
National Blood Authority											
Outcome 1	6,638	-	-	-	7,178	-	-	-	-	-	1,166,946
	6,234	-	-	-	7,544	-	-	-	-	-	1,161,717
Total	6,638	-	-	-	7,178	-	-	-	-	-	1,166,946
	6,234	-	-	-	7,544	-	-	-	-	-	1,161,717
National Health Funding Body											
Outcome 1	4,348	-	-	-	-	-	-	-	-	-	4,348
	4,360	-	-	-	-	-	-	-	-	-	4,360
Total	4,348	-	-	-	-	-	-	-	-	-	4,348
	4,360	-	-	-	-	-	-	-	-	-	4,360
National Health and Medical Research Council											
Outcome 1	42,159	-	2,000	-	905,715	-	-	-	-	-	1,000,474
	40,273	-	3,150	-	783,640	-	-	-	-	-	878,113
Total	42,159	-	2,000	-	905,715	-	-	-	-	-	1,000,474
	40,273	-	3,150	-	783,640	-	-	-	-	-	878,113

Agency Resourcing Table

HEALTH

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
National Health Performance Authority										
Outcome 1	11,112 11,481	- -	- 479	- -	22,738 22,136	- -	- -	- -	- -	33,850 34,096
Total	11,112 11,481	- -	479 479	- -	22,738 22,136	- -	- -	- -	- -	33,850 34,096
National Mental Health Commission										
Outcome 1	2,866 3,012	- -	- -	- -	3,617 3,504	- -	- -	- -	- -	6,483 6,516
Total	2,866 3,012	- -	- -	- -	3,617 3,504	- -	- -	- -	- -	6,483 6,516
Private Health Insurance Ombudsman										
Outcome 1	3,079 2,263	- -	10 10	- -	- -	- -	- -	- -	- -	3,089 2,273
Total	3,079 2,263	- -	10 10	- -	- -	- -	- -	- -	- -	3,089 2,273
Professional Services Review										
Outcome 1	5,742 6,196	- -	- -	- -	- -	- -	- -	- -	- -	5,742 6,196
Total	5,742 6,196	- -	- -	- -	- -	- -	- -	- -	- -	5,742 6,196

HEALTH

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	912,724	9,940	227,135	2,179,177	6,839,430	-	5,682	37,729,417	47,903,505
TOTAL	912,206	17,630	564,398	1,968,766	6,588,304	-	16,579	35,822,533	45,890,416

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

(e) The Department of Health will commence a new Outcome structure from 1 July 2014 and amounts have been presented on that basis. To provide comparability, the 2013-14 comparative amounts have been aligned to the new Outcome structure. Notably, the Ageing and Aged Care function transferred to the Department of Social Services in September 2013 and is not part of the 2014-15 Health Outcome structure, so is excluded from the comparators.

Agency Resourcing Table

IMMIGRATION AND BORDER PROTECTION

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Appropriation \$'000
Department of Immigration and Border Protection										
Outcome 1	794,984 588,446	-	56,031 52,631	-	-	5,365	-	-	-	856,380 641,077
Outcome 2	77,152 58,686	-	2,416 2,413	-	149,886 49,129	-	-	-	-	229,454 110,228
Outcome 3	631,387 651,477	-	2,360 2,427	-	2,307,813 3,187,014	-	-	-	-	2,941,560 3,840,918
Equity Injections	-	3,127	-	-	-	-	-	-	-	3,127
Administered Assets and Liabilities	-	26,056	-	-	-	-	-	-	-	26,056
	-	-	-	-	-	-	-	291,359	-	291,359
	-	-	-	-	-	-	-	505,200	-	505,200
Total	1,503,523 1,298,609	3,127 26,056	60,807 57,471	-	-	2,463,064 3,236,143	-	291,359 505,200	-	4,321,880 5,123,479
Australian Customs and Border Protection Service										
Outcome 1	1,008,946 1,052,989	-	70,208 68,220	-	-	934 928	-	-	360,000 360,000	1,440,088 1,482,137
Equity Injections	-	136,905 68,534	-	-	-	-	-	-	-	136,905 68,534
Total	1,008,946 1,052,989	136,905 68,534	70,208 68,220	-	-	934 928	-	-	360,000 360,000	1,576,993 1,550,671

IMMIGRATION AND BORDER PROTECTION

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Migration Review Tribunal and Refugee Review Tribunal									
Outcome 1	60,660 84,068	-	-	-	-	-	-	-	60,660 84,268
Total	60,660 84,068	-	200	-	-	-	-	-	60,660 84,268
PORTFOLIO	2,573,129	140,032	131,015	-	2,463,998	-	291,359	360,000	5,959,533
TOTAL	2,435,666	94,590	125,891	-	3,237,071	-	505,200	360,000	6,758,418

- (a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

INDUSTRY

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Department of Industry										
Outcome 1	534,582 600,290	- -	53,827 78,001	- -	30,848 84,547	2,557,861 2,899,690	- -	- -	293,982 3,510,993	3,471,100 7,173,521
Equity Injections	-	12,736 55,725	-	-	-	-	-	-	-	12,736 55,725
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-
Total	534,582 600,290	12,736 55,725	53,827 78,001	- -	30,848 84,547	2,557,861 2,899,690	- -	84,168 84,168	293,982 3,510,993	3,483,836 7,313,414
Australian Institute of Marine Science*										
Outcome 1	38,796 33,280	- -	23,670 18,624	- -	- -	- -	- -	- -	- -	62,466 51,904
Total	38,796 33,280	- -	23,670 18,624	- -	- -	- -	- -	- -	- -	62,466 51,904
Australian Nuclear Science and Technology Organisation*										
Outcome 1	159,113 162,751	- -	113,300 106,100	- -	- -	- -	- -	- -	- -	272,413 268,851
Equity Injections	-	93,690 45,125	-	-	-	-	-	-	-	93,690 45,125
Total	159,113 162,751	93,690 45,125	113,300 106,100	- -	- -	- -	- -	- -	- -	366,103 313,976

INDUSTRY

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Renewable Energy Agency*									
Outcome 1	-	-	329,340	-	-	-	-	-	329,340
	-	-	406,276	-	-	-	-	-	406,276
Total	-	-	329,340	-	-	-	-	-	329,340
	-	-	406,276	-	-	-	-	-	406,276
Commonwealth Scientific and Industrial Research Organisation*									
Outcome 1	745,268	-	506,600	-	-	-	-	-	1,251,868
	757,077	-	548,236	-	-	-	-	-	1,305,313
Total	745,268	-	506,600	-	-	-	-	-	1,251,868
	757,077	-	548,236	-	-	-	-	-	1,305,313
Geoscience Australia									
Outcome 1	129,578	-	-	-	282	20	-	-	129,880
	134,728	-	-	-	282	20	-	-	135,030
Equity Injections	-	10	-	-	-	-	-	-	10
	-	160	-	-	-	-	-	-	160
Total	129,578	10	-	-	282	20	-	-	129,890
	134,728	160	-	-	282	20	-	-	135,190
IP Australia									
Outcome 1	2,302	-	-	-	190,552	-	-	-	192,854
	2,578	-	-	-	182,590	-	-	-	185,168
Total	2,302	-	-	-	190,552	-	-	-	192,854
	2,578	-	-	-	182,590	-	-	-	185,168

Agency Resourcing Table

INDUSTRY

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Appropriation	Special	Total
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Offshore Petroleum Safety and Environmental Management Authority									
Outcome 1	150	-	-	37,459	-	-	-	-	37,609
	150	-	-	38,897	-	-	-	-	39,047
Total	150	-	-	37,459	-	-	-	-	37,609
	150	-	-	38,897	-	-	-	-	39,047
National Vocational Education and Training Regulator (Australian Skills Quality Authority)									
Outcome 1	35,147	-	-	-	-	-	-	-	35,147
	35,507	-	-	-	-	-	-	-	35,507
Equity Injections	-	2,676	-	-	-	-	-	-	2,676
	-	2,236	-	-	-	-	-	-	2,236
Total	35,147	2,676	-	-	-	-	-	-	37,823
	35,507	2,236	-	-	-	-	-	-	37,743

PORTFOLIO	1,644,936	109,112	1,026,737	-	259,141	2,557,881	-	293,982	5,891,789
TOTAL	1,726,361	103,246	1,157,237	-	306,316	2,899,710	-	84,168	9,788,031

- (a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (c) Includes New Administered Outcomes and Administered Assets and Liabilities.
- (d) Bodies under the Commonwealth Authorities and Companies Act 1997 are denoted with an *.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts		Special		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	(a) \$'000	(b) \$'000	Accounts \$'000	Bill No. 1 \$'000	Other (c) \$'000	Special \$'000	
Department of Infrastructure and Regional Development									
Outcome 1	46,156	-	692	379,100	91,345	523,815	-	-	1,041,108
	45,866	-	879	1,198,990	85,074	386,786	-	-	1,717,595
Outcome 2	178,066	-	7,530	-	194,600	-	-	322,123	702,319
	156,253	-	12,090	-	194,608	-	-	316,087	679,038
Outcome 3	34,986	-	652	-	363,675	4,100	-	2,297,530	2,700,943
	27,987	-	764	-	279,325	27,412	-	848,427	1,183,915
Outcome 4	10,339	-	238	1,811	142,797	-	-	-	155,185
	8,479	-	961	1,480	146,969	-	-	-	157,889
Equity Injections	-	-	-	-	-	-	-	-	-
	-	23,416	-	-	-	-	-	-	23,416
Administered Assets and Liabilities	-	-	-	-	-	-	36,400	-	36,400
	-	-	-	-	-	-	54,092	-	54,092
Total	269,547	23,416	9,112	380,911	792,417	527,915	36,400	2,619,653	4,635,955
	238,585	-	14,694	1,200,470	705,976	414,198	54,092	1,164,514	3,815,945
Australian Maritime Safety Authority*									
Outcome 1	56,595	-	139,475	-	-	-	-	-	196,070
	65,080	-	137,743	-	-	-	-	-	202,823
Equity Injections	-	-	-	-	-	-	-	-	-
	-	7,485	-	-	-	-	-	-	7,485
Total	56,595	-	139,475	-	-	-	-	-	196,070
	65,080	7,485	137,743	-	-	-	-	-	210,308

Agency Resourcing Table

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Civil Aviation Safety Authority*									
Outcome 1	42,480	-	145,001	-	-	-	-	-	187,481
	42,460	-	142,404	-	-	-	-	-	184,864
Total	42,480	-	145,001	-	-	-	-	-	187,481
	42,460	-	142,404	-	-	-	-	-	184,864
National Transport Commission*									
Outcome 1	3,242	-	6,053	-	-	-	-	-	9,295
	3,769	-	5,919	-	-	-	-	-	9,088
Total	3,242	-	6,053	-	-	-	-	-	9,295
	3,769	-	5,919	-	-	-	-	-	9,088
Australian Transport Safety Bureau									
Outcome 1	69,264	-	1,201	-	-	-	-	-	70,465
	20,550	-	1,846	-	-	-	-	-	22,396
Equity Injections	-	555	-	-	-	-	-	-	555
	-	973	-	-	-	-	-	-	973
Total	69,264	555	1,201	-	-	-	-	-	71,020
	20,550	973	1,846	-	-	-	-	-	23,369

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Capital Authority									
Outcome 1	17,466	-	1,940	-	14,051	-	-	-	33,457
	16,591	-	1,878	-	14,393	-	-	-	32,862
Equity Injections	-	150	-	-	-	-	-	-	150
Administered Assets and Liabilities	-	-	-	-	-	-	3,067	-	3,067
	-	-	-	-	-	-	5,624	-	5,624
Total	17,466	-	1,940	-	14,051	-	3,067	-	36,524
	16,591	150	1,878	-	14,393	-	5,624	-	38,636
PORTFOLIO	458,594	555	302,782	-	806,468	527,915	39,467	2,619,653	5,136,345
TOTAL	386,435	32,024	304,484	-	720,369	414,198	59,716	1,164,514	4,282,210

- (a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

PRIME MINISTER AND CABINET

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	
Department of the Prime Minister and Cabinet									
Outcome 1	293,244	-	8,613	-	-	14,062	-	-	315,919
	262,395	-	10,714	-	2	15,873	-	-	288,984
Outcome 2	296,862	-	-	-	95,122	1,153,183	-	178,757	1,732,441
	63,916	-	-	-	4,214	595,070	-	86,059	752,466
Equity Injections	-	5,887	-	-	-	-	-	-	5,887
	-	3,000	-	-	-	-	-	-	3,000
Total	590,106	5,887	8,613	-	95,122	1,167,245	8,517	178,757	2,054,247
	326,311	3,000	10,714	-	4,216	610,943	3,207	86,059	1,044,450
Aboriginal Hostels Limited*									
Outcome 1	38,058	-	20,192	-	-	-	-	-	58,250
	38,374	-	15,163	-	-	-	-	-	53,537
Equity Injections	-	1,244	-	-	-	-	-	-	1,244
	-	4,918	-	-	-	-	-	-	4,918
Total	38,058	1,244	20,192	-	-	-	-	-	59,494
	38,374	4,918	15,163	-	-	-	-	-	58,455
Indigenous Business Australia*									
Outcome 1	34,328	-	159,044	-	-	-	-	-	193,372
	34,012	-	155,141	-	-	-	-	-	189,153
Equity Injections	-	36,880	-	-	-	-	-	-	36,880
	-	37,210	-	-	-	-	-	-	37,210
Total	34,328	36,880	159,044	-	-	-	-	-	230,252
	34,012	37,210	155,141	-	-	-	-	-	226,363

PRIME MINISTER AND CABINET
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Indigenous Land Corporation*									
Outcome 1	9,527 9,664	- -	54,565 65,253	- -	- -	- -	- -	- -	64,092 74,917
Total	9,527 9,664	- -	54,565 65,253	- -	- -	- -	- -	- -	64,092 74,917
National Australia Day Council Limited*									
Outcome 1	- -	- -	12,973 6,500	- -	- -	- -	- -	- -	12,973 6,500
Total	- -	- -	12,973 6,500	- -	- -	- -	- -	- -	12,973 6,500
Torres Strait Regional Authority*									
Outcome 1	48,159 49,645	- -	9,885 8,885	- -	- -	- -	- -	- -	58,044 58,530
Total	48,159 49,645	- -	9,885 8,885	- -	- -	- -	- -	- -	58,044 58,530
Australian National Audit Office									
Outcome 1	73,799 75,266	- -	3,500 3,500	626 598	- -	- -	- -	- -	77,925 79,364
Total	73,799 75,266	- -	3,500 3,500	626 598	- -	- -	- -	- -	77,925 79,364

Agency Resourcing Table

PRIME MINISTER AND CABINET
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered								
	Appropriation Bill No. 1		Appropriation Bill No. 2		Receipts (a)	Special Appropriation Accounts (b)	Appropriation Bill No. 2							
	\$'000	\$'000	\$'000	\$'000			\$'000	\$'000	\$'000	\$'000				
Australian Public Service Commission														
Outcome 1	22,072	-	21,894	-	-	-	-	-	-	-	61,963	-	-	105,929
	22,637	-	25,420	-	-	-	-	-	-	-	60,806	-	-	108,863
Total	22,072	-	21,894	-	-	-	-	-	-	-	61,963	-	-	105,929
	22,637	-	25,420	-	-	-	-	-	-	-	60,806	-	-	108,863
Office of the Commonwealth Ombudsman														
Outcome 1	17,959	-	1,695	-	-	-	-	-	-	-	-	-	-	19,654
	18,630	-	1,903	-	-	-	-	-	-	-	-	-	-	20,533
Total	17,959	-	1,695	-	-	-	-	-	-	-	-	-	-	19,654
	18,630	-	1,903	-	-	-	-	-	-	-	-	-	-	20,533
Office of the Inspector-General of Intelligence and Security														
Outcome 1	2,189	-	-	-	-	-	-	-	-	-	-	-	-	2,189
	2,247	-	395	-	-	-	-	-	-	-	-	-	-	2,642
Total	2,189	-	-	-	-	-	-	-	-	-	-	-	-	2,189
	2,247	-	395	-	-	-	-	-	-	-	-	-	-	2,642
Office of National Assessments														
Outcome 1	32,548	-	-	-	-	-	-	-	-	-	-	-	-	32,548
	33,040	-	-	-	-	-	-	-	-	-	-	-	-	33,040
Total	32,548	-	-	-	-	-	-	-	-	-	-	-	-	32,548
	33,040	-	-	-	-	-	-	-	-	-	-	-	-	33,040

PRIME MINISTER AND CABINET

Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Office of the Official Secretary to the Governor-General									
Outcome 1	11,777	-	-	-	-	1,574	-	-	425
	11,545	-	14	-	-	2,071	-	-	425
Total	11,777	-	-	14	-	1,574	-	-	425
	11,545	-	14	-	-	2,071	-	-	425
PORTFOLIO	880,522	44,011	292,361	95,122	1,168,819	8,517	-	241,145	2,731,123
TOTAL	621,371	45,128	292,888	4,216	613,014	3,207	-	147,290	1,727,712

- (a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

Agency Resourcing Table

SOCIAL SERVICES
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000			
						SPPs \$'000	Other (c) \$'000	Appropriation \$'000				
Department of Social Services												
Outcome 1	175,240	-	23,994	-	13,681	-	-	-	105,683,565	-	-	105,896,480
	72,424	-	-	-	163,531	-	-	-	-	-	-	235,955
Outcome 2	119,424	-	-	-	1,341	585,276	-	-	1,921,148	-	-	2,627,189
	28,509	-	-	-	159,582	-	49,920	-	-	-	-	238,011
Outcome 3	116,037	-	-	-	-	2,235,508	-	-	10,779,204	-	-	13,130,749
	61,341	-	-	-	178,755	-	-	-	-7,569	-	-	232,527
Outcome 4	2,830	-	-	-	-	70,558	-	-	-	-	-	73,388
	23,587	-	-	-	8,796	-	-	-	-	-	-	32,383
Outcome 5	157,736	-	-	-	-	1,504,081	-	-	-	-	-	1,661,817
	177,300	-	42,805	-	725,011	-	-	-	-	-	-	945,116
Equity Injections	-	6,373	-	-	-	-	-	-	-	-	-	6,373
	-	46,736	-	-	-	-	-	-	-	-	-	46,736
Total	571,267	6,373	23,994	-	1,341	4,409,104	-	-	118,383,917	123,395,996	-	123,395,996
	363,161	46,736	42,805	-	1,235,675	-	49,920	-	-7,569	-	-	1,730,728
National Disability Insurance Scheme Launch Transition Agency*												
Outcome 1	329,762	-	184,331	-	-	-	-	-	-	-	-	514,093
	7,384	-	238,784	-	-	-	-	-	-	-	-	246,168
Equity Injections	-	23,349	-	-	-	-	-	-	-	-	-	23,349
	-	30,014	-	-	-	-	-	-	-	-	-	30,014
Total	329,762	23,349	184,331	-	-	-	-	-	-	-	-	537,442
	7,384	30,014	238,784	-	-	-	-	-	-	-	-	276,182

SOCIAL SERVICES
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Aged Care Quality Agency									
Outcome 1	21,188	-	20,718	-	-	-	-	-	41,906
	13,038	-	3,440	-	-	-	-	-	16,478
Total	21,188	-	20,718	-	-	-	-	-	41,906
	13,038	-	3,440	-	-	-	-	-	16,478
Australian Institute of Family Studies									
Outcome 1	4,832	-	9,566	-	-	-	-	-	14,398
	4,875	-	9,727	-	-	-	-	-	14,602
Equity Injections	-	196	-	-	-	-	-	-	196
Total	4,832	-	9,566	-	-	-	-	-	14,398
	4,875	196	9,727	-	-	-	-	-	14,798
Department of Human Services									
Outcome 1	4,262,209	-	158,013	-	1,709,410	8,366	-	74,116	6,212,114
	4,086,923	-	267,498	-	2,320,259	12,856	-	72,157	6,759,693
Equity Injections	-	18,102	-	-	-	-	-	-	18,102
	-	43,440	-	-	-	-	-	-	43,440
Total	4,262,209	18,102	158,013	-	1,709,410	8,366	-	74,116	6,230,216
	4,086,923	43,440	267,498	-	2,320,259	12,856	-	72,157	6,803,133

Agency Resourcing Table

SOCIAL SERVICES
 Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
	5,189,258	47,824	396,622	1,710,751	4,417,470	-	-	118,458,033	130,219,958
TOTAL	4,475,381	120,386	562,254	2,320,259	1,248,531	49,920	-	64,588	8,841,319

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
 (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an *.

TREASURY

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Treasury									
Outcome 1	177,780	8,488	14,290,084	38,804	-	-	72,278,857	86,794,013	
	176,769	8,266	16,013,713	8,805,808	-	-	70,349,915	95,354,471	
Equity Injections	-	2,613	-	-	-	-	-	2,613	
	-	1,775	-	-	-	-	-	1,775	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	
Special Capital Appropriation	-	-	-	-	-	47,518	-	47,518	
	-	-	-	-	-	-	1,961,487	1,961,487	
	-	-	-	-	-	-	281,857	281,857	
Total	177,780	8,488	14,290,084	38,804	-	-	74,240,344	88,758,113	
	176,769	8,266	16,013,713	8,805,808	-	47,518	70,631,772	95,685,621	
Clean Energy Finance Corporation*									
Outcome 1	-	38,166	-	-	-	-	-	38,166	
	8,000	1,168,154	-	-	-	-	-	1,176,154	
Total	-	38,166	-	-	-	-	-	38,166	
	8,000	1,168,154	-	-	-	-	-	1,176,154	
Australian Bureau of Statistics									
Outcome 1	341,094	30,000	-	-	-	-	-	371,094	
	330,158	45,963	-	-	-	-	-	376,121	
Equity Injections	-	7,243	-	-	-	-	-	7,243	
	-	8,211	-	-	-	-	-	8,211	
Total	341,094	30,000	-	-	-	-	-	378,337	
	330,158	45,963	-	-	-	-	-	384,332	

Agency Resourcing Table

TREASURY

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000			
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000				
Australian Competition and Consumer Commission											
Outcome 1	169,483	-	1,250	-	-	-	-	-	-	-	170,733
	181,542	-	870	-	-	-	-	-	-	-	182,412
Equity Injections	-	2,700	-	-	-	-	-	-	-	-	2,700
	-	14,310	-	-	-	-	-	-	-	-	14,310
Total	169,483	2,700	1,250	-	-	-	-	-	-	-	173,433
	181,542	14,310	870	-	-	-	-	-	-	-	196,722
Australian Office of Financial Management											
Outcome 1	12,134	-	828	-	-	10	-	-	-	14,708,124	14,721,096
	11,887	-	828	-	-	10	-	-	-	13,453,655	13,466,380
Special Capital Appropriation	-	-	-	-	-	-	-	-	-	330,091,728	330,091,728
	-	-	-	-	-	-	-	-	-	672,660,349	672,660,349
Total	12,134	-	828	-	-	10	-	-	-	344,799,852	344,812,824
	11,887	-	828	-	-	10	-	-	-	686,114,004	686,126,729
Australian Prudential Regulation Authority											
Outcome 1	953	-	5,471	-	116,020	-	-	-	-	-	122,444
	2,235	-	5,234	-	109,670	-	-	-	-	-	117,139
Equity Injections	-	108	-	-	-	-	-	-	-	-	108
	-	4,270	-	-	-	-	-	-	-	-	4,270
Total	953	108	5,471	-	116,020	-	-	-	-	-	122,552
	2,235	4,270	5,234	-	109,670	-	-	-	-	-	121,409

TREASURY

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2			
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000		
Australian Securities and Investments Commission										
Outcome 1	340,689	-	2,044	-	1,000	7,891	-	-	102,949	454,573
	382,703	-	2,023	-	1,000	6,329	-	-	290,317	681,772
Equity Injections	-	5,950	-	-	-	-	-	-	-	5,950
	-	11,791	-	-	-	-	-	-	-	11,791
Total	340,689	5,950	2,044	-	1,000	7,891	-	-	102,949	460,523
	382,703	11,791	2,023	-	1,000	6,329	-	-	290,317	693,563
Australian Taxation Office										
Outcome 1	3,342,775	-	73,572	-	1,779,010	284	-	-	10,202,650	15,398,291
	3,434,597	-	75,049	-	463,452	6,697	-	-	9,723,400	13,703,195
Equity Injections	-	25,943	-	-	-	-	-	-	-	25,943
	-	38,962	-	-	-	-	-	-	-	38,962
Total	3,342,775	25,943	73,572	-	1,779,010	284	-	-	10,202,650	15,424,234
	3,434,597	38,962	75,049	-	463,452	6,697	-	-	9,723,400	13,742,157
Commonwealth Grants Commission										
Outcome 1	6,399	-	-	-	-	-	-	-	-	6,399
	6,461	-	-	-	-	-	-	-	-	6,461
Total	6,399	-	-	-	-	-	-	-	-	6,399
	6,461	-	-	-	-	-	-	-	-	6,461

Agency Resourcing Table

TREASURY

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts (a)		Special		Appropriation Bill No. 2		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Accounts (b) \$'000	Special \$'000	Special \$'000	SPPs \$'000	Other (c) \$'000	
Corporations and Markets Advisory Committee									
Outcome 1	977	-	-	-	-	-	-	-	977
	1,029	-	-	-	-	-	-	-	1,029
Total	977	-	-	-	-	-	-	-	977
	1,029	-	-	-	-	-	-	-	1,029
Inspector General of Taxation									
Outcome 1	3,359	-	-	-	-	-	-	-	3,359
	2,655	-	-	-	-	-	-	-	2,655
Total	3,359	-	-	-	-	-	-	-	3,359
	2,655	-	-	-	-	-	-	-	2,655
National Competition Council									
Outcome 1	1,945	-	-	-	-	-	-	-	1,945
	2,775	-	-	-	-	-	-	-	2,775
Total	1,945	-	-	-	-	-	-	-	1,945
	2,775	-	-	-	-	-	-	-	2,775
Office of the Auditing and Assurance Standards Board									
Outcome 1	2,226	-	35	-	-	-	-	-	2,261
	2,243	-	33	-	-	-	-	-	2,276
Total	2,226	-	35	-	-	-	-	-	2,261
	2,243	-	33	-	-	-	-	-	2,276

TREASURY

Agency Resourcing—2014-2015
 Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Receipts		Special		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	(a) \$'000	(b) \$'000	Accounts (b) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	
Office of the Australian Accounting Standards Board									
Outcome 1	3,781	-	850	-	-	-	-	-	4,631
	3,813	-	918	-	-	-	-	-	4,731
Total	3,781	-	850	-	-	-	-	-	4,631
	3,813	-	918	-	-	-	-	-	4,731
Productivity Commission									
Outcome 1	34,118	-	825	-	-	-	-	-	34,943
	36,595	-	740	-	-	-	-	-	37,335
Total	34,118	-	825	-	-	-	-	-	34,943
	36,595	-	740	-	-	-	-	-	37,335
Royal Australian Mint									
Outcome 1	-	-	-	144,146	-	-	-	-	144,146
	-	-	-	229,148	-	-	-	-	229,148
Total	-	-	-	144,146	-	-	-	-	144,146
	-	-	-	229,148	-	-	-	-	229,148
PORTFOLIO TOTAL	4,437,713	44,557	161,529	16,330,260	46,989	-	429,345,795	450,366,843	
	4,582,862	79,319	1,308,078	16,816,983	8,818,844	-	47,518	766,759,493	798,413,097

(a) Receipts collected that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (b) Amounts credited to a special account that were not appropriated directly by an annual Appropriation Act or an Act containing a special appropriation.
 (c) Includes New Administered Outcomes and Administered Assets and Liabilities.
 (d) Bodies under the Commonwealth Authorities and Companies Act 1997 are denoted with an *.

1.2 Estimated Expenditure from Special Appropriations (other than Special Accounts)

Special appropriations are contained in Acts other than the annual Appropriation Acts. Special appropriations account for around three quarters of all Government expenditure each year. An example of payments made using a special appropriation would be aged pensions that are appropriated for in the *Social Security (Administration) Act 1999*.

A special appropriation is included in a specific Act when it is desired to provide a payment where an entitlement exists, or a payment of a specified amount separately identified from an annual Appropriation Act. Some special appropriations state a maximum amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state a maximum amount but the payment amount has to be calculated according to legislative criteria that will determine the amount to be paid.

A number of factors are taken into account in determining whether an annual or special appropriation is to be used in particular circumstances. For example, a cash limited appropriation might not be viable for an entitlement-based program which is demand driven.

Table 1.2 shows estimates of expenses for each active special appropriation Act for each agency. It is in two parts: the first is a summary table showing the total special appropriations by portfolio; the second shows the estimate for each special appropriation Act for each agency for the Budget year and an 'Estimated Actual' figure for the previous year. Amounts in the table are shown under the agencies whose Ministers are responsible for the special appropriation legislation concerned.

Summary of Estimated Expenditure from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2013-2014	2014-2015
	(\$'000)	(\$'000)
Parliament	1,200	250
Agriculture	697,129	703,816
Attorney-General's	43,507	8,775
Communications	300	300
Defence	17,165,770	16,786,169
Education	28,466,637	37,541,100
Employment	305,236	445,674
Environment	3,472,885	355,484
Finance	8,509,158	7,805,870
Foreign Affairs and Trade	1,010	1,010
Health	38,292,788	37,729,417
Immigration and Border Protection	360,000	360,000
Industry	3,510,993	293,982
Infrastructure and Regional Development	1,164,514	2,619,653
Prime Minister and Cabinet	147,888	241,771
Social Services	109,123,339	118,458,033
Treasury	93,817,287	97,292,580
Total: Special Appropriations	305,079,641	320,643,884

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
PARLIAMENT		
Parliamentary Budget Office		
<i>Parliamentary Service Act 1999</i>	1,200	250
Total: Parliamentary Budget Office	1,200	250
AGRICULTURE PORTFOLIO		
Department of Agriculture		
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,753	6,768
<i>Australian Grape and Wine Authority Act 2013</i>	-	28,194
<i>Australian Meat and Live-stock Industry Act 1997</i>	168,732	163,933
<i>Dairy Produce Act 1986</i>	52,569	52,822
<i>Egg Industry Service Provision Act 2002</i>	8,290	8,171
<i>Farm Household Support Act 1992^</i>	50	-
<i>Farm Household Support Act 2014</i>	-	27,171
<i>Forestry Marketing and Research and Development Services Act 2007</i>	7,668	7,860
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	82,884	86,826
<i>Pig Industry Act 2001</i>	18,754	18,424
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	2,389	2,259
<i>Primary Industries and Energy Research and Development Act 1989</i>	-	-
<i>Primary Industries Research and Development Act 1989</i>	255,265	217,403
<i>Sugar Research and Development Services Act 2013</i>	27,775	27,485
<i>Wine Australia Corporation Act 1980</i>	5,860	-
<i>Wool Services Privatisation Act 2000</i>	60,140	56,500
Total: Department of Agriculture	697,129	703,816
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	-	-
<i>National Firearms Program Implementation Act 1997</i>	-	-

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Social Security (Administration) Act 1999</i>	42,057	7,325
Total: Attorney-General's Department	42,507	7,775
Australian Federal Police		
<i>Australian Federal Police Act 1979</i>	-	-
Total: Australian Federal Police	-	-
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	500	500
<i>Financial Management and Accountability Act 1997</i>	500	500
Total: Australian Financial Security Authority	1,000	1,000
COMMUNICATIONS PORTFOLIO		
Department of Communications		
<i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>	-	-
Total: Department of Communications	-	-
Australian Communications and Media Authority		
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	300	300
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	1,817	1,511
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,470,452	1,888,160
<i>Defence Forces Retirement Benefits Act 1948</i>	21,954	28,598
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	101,192	111,653
<i>Military Superannuation and Benefits Act 1991</i>	3,604,493	2,886,680
<i>War Gratuity Act 1945</i>	-	-
Total: Department of Defence	5,199,908	4,916,602
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	420	421
<i>Compensation (Japanese Internment) Act 2001</i>	-	-
<i>Defence Service Homes Act 1918</i>	1,747	1,459
<i>Military Rehabilitation and Compensation Act 2004</i>	245,508	248,450
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	70	70
<i>Safety, Rehabilitation and Compensation Act 1988</i>	190,786	182,908

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
<i>Veterans' Entitlements Act 1986</i>	11,527,331	11,436,259
Total: Department of Veterans' Affairs	11,965,862	11,869,567
EDUCATION PORTFOLIO		
Department of Education		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	5,289,988	6,218,543
<i>Australian Education Act 2013</i>	6,830,123	14,331,360
<i>Early Years Quality Fund Special Account Act 2013</i>	134,833	164,973
<i>Higher Education Support Act 2003</i>	12,992,501	15,950,582
<i>Schools Assistance Act 2008</i>	2,332,333	-
Total: Department of Education	27,579,778	36,665,458
Australian Research Council		
<i>Australian Research Council Act 2001</i>	886,859	875,642
Total: Australian Research Council	886,859	875,642
EMPLOYMENT PORTFOLIO		
Department of Employment		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	9,858	26,356
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	130,388	174,618
<i>Fair Entitlements Guarantee Act 2012</i>	134,428	204,997
<i>Safety, Rehabilitation and Compensation Act 1988</i>	30,332	39,503
Total: Department of Employment	305,006	445,474
Fair Work Commission		
<i>Judges' Pensions Act 1968</i>	-	-
Total: Fair Work Commission	-	-
Office of the Fair Work Ombudsman		
<i>Fair Work Act 2009</i>	230	200
Total: Office of the Fair Work Ombudsman	230	200
ENVIRONMENT PORTFOLIO		
Department of the Environment		
<i>Captains Flat (Abatement of Pollution) Agreement Act 1975</i>	-	-
<i>Ozone Protection and Synthetic Greenhouse Gas Management Act 1989</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>Water Act 2007</i>	-	15,000

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
Total: Department of the Environment	-	15,000
Clean Energy Regulator		
<i>Clean Energy Act 2011</i>	3,466,479	332,896
<i>Renewable Energy (Electricity) Act 2000</i>	1,606	2,588
Total: Clean Energy Regulator	3,468,085	335,484
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	4,800	5,000
Total: Great Barrier Reef Marine Park Authority	4,800	5,000
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	4,949	4,825
<i>Federal Circuit Court of Australia Act 1999</i>	555	706
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,400	1,400
<i>Governor-General Act 1974</i>	6,935	1,255
<i>Judges' Pensions Act 1968</i>	82,700	80,700
<i>Lands Acquisition Act 1989</i>	-	-
<i>Medibank Private Sale Act 2006</i>	15,387	75,526
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	2,944	1,065
<i>Parliamentary Contributory Superannuation Act 1948</i>	56,240	55,900
<i>Parliamentary Entitlements Act 1990</i>	182,340	165,294
<i>Parliamentary Retiring Allowances Act 1964-1966</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	5,019	5,220
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Works Committee Act 1969</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws — Superannuation) Act 2008</i>	56	57
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation Act 1922</i>	36,177	41,000
<i>Superannuation Act 1976</i>	3,112,679	3,370,690
<i>Superannuation Act 1990</i>	4,924,777	3,993,232
<i>Superannuation Act 2005</i>	-	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
Total: Department of Finance	8,432,158	7,796,870
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	77,000	9,000
Total: Australian Electoral Commission	77,000	9,000

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	1,010	1,010
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
Total: Department of Foreign Affairs and Trade	1,010	1,010
HEALTH PORTFOLIO		
Department of Health		
<i>Aged Care Act 1997</i>	2,418,377	-
<i>Dental Benefits Act 2008</i>	244,034	594,607
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Insurance Act 1973</i>	19,079,033	20,307,671
<i>Medical Indemnity Act 2002</i>	93,902	100,148
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	410	1,450
<i>National Blood Authority Act 2003</i>	-	-
<i>National Health Act 1953</i>	10,465,339	10,425,889
<i>Private Health Insurance Act 2007</i>	5,991,693	6,299,652
Total: Department of Health	38,292,788	37,729,417
Australian Institute of Health and Welfare		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
Total: Australian Institute of Health and Welfare	-	-
Food Standards Australia New Zealand		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
Total: Food Standards Australia New Zealand	-	-
Australian Radiation Protection and Nuclear Safety Agency		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-
National Blood Authority		
<i>National Blood Authority Act 2003</i>	-	-
Total: National Blood Authority	-	-
Private Health Insurance Ombudsman		
<i>Aged Care Act 1997</i>	-	-
<i>National Health Act 1953</i>	-	-

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
Total: Private Health Insurance Ombudsman	-	-
Professional Services Review		
<i>Health Insurance Act 1973</i>	-	-
Total: Professional Services Review	-	-
IMMIGRATION AND BORDER PROTECTION PORTFOLIO		
Department of Immigration and Border Protection		
<i>Migration Act 1958</i>	-	-
Total: Department of Immigration and Border Protection	-	-
Australian Customs and Border Protection Service		
<i>Customs Act 1901</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	360,000	360,000
Total: Australian Customs and Border Protection Service	360,000	360,000
INDUSTRY PORTFOLIO		
Department of Industry		
<i>Australian Renewable Energy Agency Act 2011</i>	404,483	-
<i>Automotive Transformation Scheme Act 2009</i>	285,565	268,922
<i>Higher Education Support Act 2003</i>	1,905,911	-
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	6,883	-
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	-	-
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Social Security (Administration) Act 1999</i>	881,868	-
<i>Steel Transformation Plan Act 2011</i>	-	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	26,223	25,000
Total: Department of Industry	3,510,993	293,982
Commonwealth Scientific and Industrial Research Organisation		
<i>Science and Industry Endowment Act 1926</i>	-	-
Total: Commonwealth Scientific and Industrial Research Organisation	-	-
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO		
Department of Infrastructure and Regional Development		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Australian Maritime Safety Authority Act 1990</i>	115,476	118,521
<i>Australian National Railways Commission Sale Act 1997</i>	-	-

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014	Budget Estimate 2014-2015
	(\$'000)	(\$'000)
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	123,608	125,600
<i>Interstate Road Transport Act 1985</i>	77,002	77,002
<i>Local Government (Financial Assistance) Act 1995</i>	848,427	2,297,530
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1	1,000
<i>Roads to Recovery Act 2000</i>	-	-
<i>Sydney Airport Demand Management Act 1997</i>	-	-
Total: Department of Infrastructure and Regional Development	1,164,514	2,619,653
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	-	122,955
<i>Higher Education Support Act 2003</i>	47,282	55,802
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	38,777	-
<i>Parliamentary Commission of Inquiry (Repeal) Act 1986</i>	-	-
Total: Department of the Prime Minister and Cabinet	86,059	178,757
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	598	626
Total: Australian National Audit Office	598	626
Australian Public Service Commission		
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	60,806	61,963
Total: Australian Public Service Commission	60,806	61,963
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	425	425
Total: Office of the Official Secretary to the Governor-General	425	425
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	20,487,120	19,249,498
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	121,932	-
<i>Aged Care Act 1997</i>	7,655,869	10,695,782
<i>Housing Assistance Act 1973</i>	-	-
<i>Housing Assistance Act 1978</i>	-	-
<i>Housing Assistance Act 1981</i>	-	-
<i>Housing Assistance Act 1984</i>	-	-
<i>Housing Assistance Act 1989</i>	-	-

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
<i>Housing Assistance Act 1996</i>	-	-
<i>National Health Act 1953</i>	15,798	83,422
<i>Northern Territory National Emergency Response Act 2007</i>	-	-
<i>Paid Parental Leave Act 2010</i>	1,782,309	1,921,140
<i>Social Security (Administration) Act 1999</i>	78,739,806	86,109,124
<i>Student Assistance Act 1973</i>	248,348	324,951
Total: Department of Social Services	109,051,182	118,383,917
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	72,157	74,116
Total: Department of Human Services	72,157	74,116
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank Act 1966</i>	-	-
<i>Clean Energy Act 2011</i>	-	-
<i>Clean Energy Finance Corporation Act 2012</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	70,344,924	72,271,989
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	4,991	6,868
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Payment of Tax Receipts (Victoria) Act 1996</i>	-	-
<i>States (Works And Housing) Assistance Act 1984</i>	-	-
<i>States (Works And Housing) Assistance Act 1988</i>	-	-
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	-	-
<i>Terrorism Insurance Act 2003</i>	-	-
Total: Department of the Treasury	70,349,915	72,278,857

Estimated Expenditure from Special Appropriations

	Estimated Actual 2013-2014 (\$'000)	Budget Estimate 2014-2015 (\$'000)
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	13,452,773	14,707,384
<i>Financial Agreement Act 1994</i>	20	20
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	862	720
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
Total: Australian Office of Financial Management	13,453,655	14,708,124
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	-	-
<i>Insurance Act 1973</i>	-	-
Total: Australian Prudential Regulation Authority	-	-
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	274,419	95,248
<i>Life Insurance Act 1995</i>	15,898	7,701
Total: Australian Securities and Investments Commission	290,317	102,949
Australian Taxation Office		
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	129,000	182,000
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	429,000	468,000
<i>Taxation Administration Act 1953</i>	9,165,400	9,552,650
Total: Australian Taxation Office	9,723,400	10,202,650
Total: Special Appropriations	305,079,641	320,643,884

^ Denotes a special appropriation which was repealed during 2013-14.

1.3 Estimated Cash Flows and Balances for Special Accounts

Some special appropriations take the form of a special account. A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts are a method of delivering programmes that are resourced with contributions from another party such as other governments, contributions from industry or members of the community. In certain instances, a special account may be credited with amounts from annual appropriations, special appropriations or investment income.

Table 1.3 lists estimates for all Special Accounts, for the budget year and previous year. The table shows, by portfolio and agency, estimated balances and flows for each Special Account. Special Accounts marked with an * were abolished in the previous year.

There is an important distinction in the way receipts into Special Accounts are displayed in Table 1.3, Estimated Cash Flows and Balances for Special Accounts, and in Table 1.1, Agency Resourcing. The former distinguishes between appropriated and non-appropriated receipts into Special Accounts, while the Agency Resourcing Table shows only estimates of non-appropriated receipts to avoid double-counting in relation to receipts provided by other appropriated sources. Table 1.1 and 1.3 both include estimates of public money that is not held on account of the Commonwealth or for the use or benefit of the Commonwealth.

In relation to specific Special Accounts announced at this Budget, the Government will establish an Asset Recycling Fund (ARF) from 1 July 2014 and a Medical Research Future Fund (MRFF) from 1 January 2015. Funding for the ARF will include uncommitted amounts from the Building Australia Fund (BAF) and the Education Investment Fund (EIF). Funding for the MRFF will include uncommitted amounts from the Health and Hospitals Fund (HHF). The BAF, the EIF and the HHF will be closed on 31 December 2014. Remaining amounts will be reappropriated to meet the residual commitments of the funds. Further details of these arrangements, including changes to special accounts, will be reflected in future legislation, appropriation bills and related documentation.

Estimated Cash Flows and Balances for Special Accounts

	Budget Estimate—2014-2015		Estimated Actual—2013-2014		Closing Balance (\$'000)
	Opening Balance (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
PARLIAMENT					
Department of the House of Representatives					
Inter-Parliamentary Relations Special Account	2,471	-	62	-64	2,469
	2,473	-	78	-80	2,471
Services for Other Entities and Trust Monies — Department of the House of Representatives Special Account	-	-	-	-	-
	-	-	-	-	-
Total: Department of the House of Representatives	2,471	-	62	-64	2,469
	2,473	-	78	-80	2,471

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					Estimated Actual—2013-2014						
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
AGRICULTURE PORTFOLIO												
Department of Agriculture												
Australian Quarantine and Inspection Service Special Account	26,662	344,075	140,936	-479,061	-	32,612						
	44,206	318,977	140,936	-477,457	-	26,662						
National Cattle Disease Eradication Account	15	-	-	-	-	15						
	15	-	-	-	-	15						
National Residue Survey Account	847	21,454	152	-21,543	-	910						
	879	24,110	151	-24,293	-	847						
Natural Resources Management Account	-	-	10,390	-10,390	-	-						
	5,405	-	17,197	-22,602	-	-						
Wheat Industry Special Account	2,588	-	-	-1,500	-	1,088						
	4,199	-	-	-1,611	-	2,588						
Total: Department of Agriculture	30,112	365,529	151,478	-512,494	-	34,625						
	54,704	343,087	158,284	-525,963	-	30,112						
Australian Fisheries Management Authority												
AFMA Special Account	13,959	17,104	20,729	-37,833	-	13,959						
	16,299	15,329	23,065	-40,734	-	13,959						
Australian Fisheries Management Authority Services for Other Entities and Trust Moneys Special Account	218	-	-	-	-	218						
	218	-	-	-	-	218						
Total: Australian Fisheries Management Authority	14,177	17,104	20,729	-37,833	-	14,177						
	16,517	15,329	23,065	-40,734	-	14,177						
Australian Pesticides and Veterinary Medicines Authority												
Australian Pesticides and Veterinary Medicines Special Account	18,698	29,620	-	-30,529	-	17,789						
	20,104	28,927	-	-30,333	-	18,698						
Total: Australian Pesticides and Veterinary Medicines Authority	18,698	29,620	-	-30,529	-	17,789						
	20,104	28,927	-	-30,333	-	18,698						

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015		Estimated Actual—2013-2014		Payments (\$'000)	Receipts (Appropriated) (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)				
ATTORNEY-GENERAL'S PORTFOLIO								
Attorney-General's Department								
Art Rental Special Account	1,188	3,255	-	-3,200	-	-	1,243	
	1,188	2,619	-	-2,619	-	-	1,188	
Cultural Special Account	346	392	-	-419	-	-	319	
	413	449	-	-516	-	-	346	
Indigenous Repatriation Special Account	1,759	-	1,427	-2,322	-	-	864	
	3,184	-	-	-1,425	-	-	1,759	
National Collections Special Account	60	-	-	-48	-	-	12	
	108	-	-	-48	-	-	60	
National Cultural Heritage Account	-	-	500	-500	-	-	-	
	-	-	500	-500	-	-	-	
Services for Other Entities and Trust Moneys — Attorney General's Department Special Account	4,212	44,157	-	-44,419	-	-	3,950	
	6,053	6,054	-	-7,895	-	-	4,212	
Total: Attorney-General's Department	7,565	47,804	1,927	-50,908	-	-	6,388	
	10,946	9,122	500	-13,003	-	-	7,565	
Australian Federal Police								
Services for Other Entities and Trust Moneys — Australian Federal Police Special Account	34,628	26,273	1,522	-27,795	-	-	34,628	
	34,628	26,273	1,526	-27,799	-	-	34,628	
Total: Australian Federal Police	34,628	26,273	1,522	-27,795	-	-	34,628	
	34,628	26,273	1,526	-27,799	-	-	34,628	
Australian Financial Security Authority								
Common Investment Fund Equalisation Account	189	650	-	-650	-	-	189	
	1,474	650	-	-650	-	-1,285	189	

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Confiscated Assets Account	90,182	26,728	-	-46,723	-	70,187
	93,129	25,740	-	-12,362	-16,325	90,182
Confiscated Assets Special Account	22	-	-	-	-	22
	55	-	-	-	-33	22
Services for Other Entities and Trust Moneys Special Account — Insolvency and Trustee Service Australia	-	-	-	-	-	-
Total: Australian Financial Security Authority	90,393	27,378	-	-47,373	-	70,398
	94,658	26,390	-	-13,012	-17,643	90,393
Australian Human Rights Commission						
Services for Other Entities and Trust Moneys Special Account — Australian Human Rights Commission	-	-	-	-	-	-
Total: Australian Human Rights Commission	-	-	-	-	-	-
Australian Institute of Criminology						
Criminology Research Special Account	3,992	-	3,023	-4,013	-	3,002
	4,522	-	3,434	-3,964	-	3,992
Total: Australian Institute of Criminology	3,992	-	3,023	-4,013	-	3,002
	4,522	-	3,434	-3,964	-	3,992
Australian Law Reform Commission						
Law Reform Special Account	905	-	2,873	-2,873	-	905
	905	-	2,893	-2,893	-	905
Total: Australian Law Reform Commission	905	-	2,873	-2,873	-	905
	905	-	2,893	-2,893	-	905

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
CrimTrac Agency						
National Policing Information Systems and Services Special Account	109,355	78,696	-	-79,734	-	108,317
Total: CrimTrac Agency	111,980	75,362	-	-77,987	-	109,355
Family Court and Federal Circuit Court						
Litigants' Fund Special Account	309	-	600	-600	-	309
Total: Family Court and Federal Circuit Court	309	-	600	-600	-	309
Federal Court of Australia						
Federal Court of Australia Litigants' Fund Special Account	3,084	5,000	-	-5,000	-	3,084
Services for Other Entities and Trust Moneys Special Account — Federal Court of Australia	48	250	-	-250	-	48
Total: Federal Court of Australia	3,132	5,250	-	-5,250	-	3,132

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
COMMUNICATIONS PORTFOLIO						
Department of Communications						
Australia New Zealand Land Information Special Account	139	-	-	-36	-	103
BAF Communications Portfolio Special Account	-	-	-	-	139	139
Services for Other Entities and Trust Moneys — Department of Broadband, Communications and the Digital Economy Special Account*	-	-	-	-	-	-
Total: Department of Communications	139	-	-	-36	-	103
Australian Communications and Media Authority						
NRS Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account — Australian Communications and Media Authority Universal Service Account	70	50	-	-50	-	70
	70	50	-	-50	-	70
	19	-	-	-	-	19
	19	-	-	-	-	19
Total: Australian Communications and Media Authority	89	50	-	-50	-	89
	89	50	-	-50	-	89
Telecommunications Universal Service Management Agency						
Telecommunications Universal Service Special Account	25,050	-	328,200	-328,200	-	25,050
	30,867	-	306,249	-312,066	-	25,050
Total: Telecommunications Universal Service Management Agency	25,050	-	328,200	-328,200	-	25,050
	30,867	-	306,249	-312,066	-	25,050

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments Special Account	328	27	-	-22	-	333
	322	36	-	-30	-	328
Fedorczenko Legacy Special Account	169	6	-	-4	-	171
	166	8	-	-5	-	169
Services for Other Entities and Trust Moneys — Defence Special Account	71,257	26,840	-	-28,842	-	69,255
	73,363	38,440	-	-40,546	-	71,257
Young Endeavour Youth Program Special Account	1,317	68	-	-15	-	1,370
	1,274	45	-	-2	-	1,317
Total: Department of Defence	73,071	26,941	-	-28,883	-	71,129
	75,725	38,529	-	-40,583	-	73,071
Defence Materiel Organisation						
Defence Materiel Special Account	250,203	11,725,235	881,031	-12,602,178	-	254,291
	247,736	10,094,191	872,432	-10,963,556	-	250,203
Services for Other Entities and Trust Moneys — Defence Materiel Organisation Special Account*	-	-	-	-	-	-
Total: Defence Materiel Organisation	250,203	11,725,235	881,031	-12,602,178	-	254,291
	247,736	10,094,191	872,432	-10,963,556	-	250,203
Department of Veterans' Affairs						
Anzac Centenary Public Fund Special Account	28	24,000	-	-24,025	-	3
	1	27	-	-	-	28
Australians at War Special Account	229	5	-	-1	-	233
	225	5	-	-1	-	229

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015		Estimated Actual—2013-2014		Payments (\$'000)	Receipts (Appropriated) (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
	Opening Balance (\$'000)	(Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)				
Defence Service Homes Insurance Account	1,094	46,370	320	-46,731	-	-	1,053	
	1,875	43,780	120	-44,681			1,094	
Military Death Claim Compensation Special Account	293	380	-	-215	-	-	458	
	533	540		-780			293	
Services for Other Entities and Trust Moneys Special Account — Department of Veterans' Affairs	227	62	-	-60	-	-	229	
	75	212		-60			227	
Total: Department of Veterans' Affairs	1,871	70,817	320	-71,032			1,976	
	2,709	44,564	120	-45,522			1,871	

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EDUCATION PORTFOLIO						
Department of Education						
Department of Education, Employment and Workplace Relations Services for Other Entities and Trust Moneys Special Account	951	-	-	-78	-	873
Early Years Quality Fund Special Account	1,436	-	-	-485	-	951
EIF Education Portfolio Special Account	-	-	164,973	-97,486	-	67,487
EIF Research Portfolio Special Account	-	-	134,833	-134,833	-	-
National Youth Affairs Research Scheme Special Account	-	240	-	-240	-	-
Overseas Students Tuition Fund	14,561	6,300	-	-6,300	-	14,561
Total: Department of Education	15,512	246,545	164,973	-344,109	-	82,921
Australian Research Council	15,997	215,207	134,833	-350,525	-	15,512
ARC Research Endowment Account	6,667	-	-	-6,667	-	-
Total: Australian Research Council	16,664	-	-	-9,997	-	6,667

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EMPLOYMENT PORTFOLIO						
Office of the Fair Work Ombudsman						
Services for Other Entities and Trust Moneys Special Account —	-	-	-	-	-	-
Office of the Fair Work Ombudsman	-	-	-	-	-	-
Total: Office of the Fair Work Ombudsman	-	-	-	-	-	-
Safe Work Australia						
The Safe Work Australia Special Account	10,311	10,996	9,832	-20,528	-	10,611
	9,977	10,860	9,506	-20,032	-	10,311
Total: Safe Work Australia	10,311	10,996	9,832	-20,528	-	10,611
	9,977	10,860	9,506	-20,032	-	10,311
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Rehabilitation and Compensation Account	-	132	-	-132	-	-
	-	132	-	-174	42	-
Total: Seafarers Safety, Rehabilitation and Compensation Authority	-	132	-	-132	-	-
	-	132	-	-174	42	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ENVIRONMENT PORTFOLIO						
Department of the Environment						
Antarctic Environmental Liability Special Account	-	-	-	-	-	-
BAF Water Portfolio Special Account	-	-	-	-	-	-
Environmental Water Holdings Special Account	36,125	3,249	29,726	-26,226	-	39,625
	42,217		27,433	-36,774	-	36,125
Natural Heritage Trust of Australia Account	421,087	59,625	229,494	-251,775	-	458,431
	386,598	45,120	251,910	-262,541	-	421,087
Ozone Protection and SGG Account	18,481	10,481	-	-12,346	-	16,616
	20,213	10,201	-	-11,933	-	18,481
Sea Installations Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Department of the Environment, Water, Heritage and the Arts Special Account	526	510	-	-510	-	526
	526	510	-	-510	-	526
Water for the Environment Special Account	-	-	15,000	-15,000	-	-
WELS Account	-	-	-	-	-	-
	2,609	1,745	215	-1,948	-	2,621
	2,612	1,720	190	-1,913	-	2,609
Total: Department of the Environment	478,828	72,361	274,435	-307,805	-	517,819
	452,166	60,800	279,533	-313,671	-	478,828
Bureau of Meteorology						
Services for Other Entities and Trust Moneys — Bureau of Meteorology Special Account	246	-	-	-	-	246
	246	-	-	-	-	246
Total: Bureau of Meteorology	246	-	-	-	-	246
	246	-	-	-	-	246

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015		Estimated Actual—2013-2014				
	Opening Balance (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)		
Clean Energy Regulator							
Renewable Energy Special Account	-	26,400	-26,400	-	-		
	-	239	-239	-	-		
Total: Clean Energy Regulator	-	26,400	-26,400	-	-		
	-	239	-239	-	-		
Great Barrier Reef Marine Park Authority							
Great Barrier Reef Field Management Special Account	-	8,412	-16,784	-	-		
	-	8,412	-16,784	-	-		
Services for Other Entities and Trust Moneys — Great Barrier Reef Marine Park Authority Special Account*	-	-	-	-	-		
	-	-	-	-	-		
Total: Great Barrier Reef Marine Park Authority	-	8,412	-16,784	-	-		
	-	8,412	-16,784	-	-		
Murray-Darling Basin Authority							
Murray-Darling Basin Special Account	75,100	86,154	-161,435	-	48,427		
	136,638	104,325	-213,689	-	75,100		
Total: Murray-Darling Basin Authority	75,100	86,154	-161,435	-	48,427		
	136,638	104,325	-213,689	-	75,100		

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FINANCE PORTFOLIO						
Department of Finance						
Building Australia Fund Special Account	-	3,808,777	-	-3,808,777	-	-
Business Services Special Account	396	-	-	-	-	396
Comcover Special Account	343,903	95,774	9,111	-108,984	-	339,804
Coordinated Procurement Contracting Special Account	36,199	117,456	-	-120,118	-	33,537
DisabilityCare Australia Fund Special Account	36,044	127,852	951	-128,648	-	36,199
Education Investment Fund Special Account	-	2,876,448	-	-2,876,448	-	-
Health and Hospitals Fund Special Account	-	3,897,735	-	-3,897,735	-	-
Lands Acquisition Account	-	360,578	-	-360,578	-	-
Property Special Account	226,481	2,260,314	-	-2,260,314	-	-
Services for Other Entities and Trust Moneys Special Account — Department of Finance and Deregulation	221,568	673,141	-	-673,141	-	-
Total: Department of Finance	606,979	13,148,121	118,681	-13,366,595	-	507,186
	547,334	2,683,027	191,392	-2,814,774	-	606,979

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015		Estimated Actual—2013-2014		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	
Australian Electoral Commission					
Services for Other Entities and Trust Moneys Special Account — Australian Electoral Commission	-	2,420	-	-2,420	-
Total: Australian Electoral Commission	-	2,420	-	-2,420	-
ComSuper					
ComSuper Special Account	23,384	89,924	-	-89,718	23,590
	36,410	104,323	2,494	-119,843	23,384
Services for Other Entities and Trust Moneys — ComSuper Special Account	6,573	1,640,041	-	-1,640,041	6,573
	6,736	1,640,041	-	-1,640,204	6,573
Total: ComSuper	29,957	1,729,965	-	-1,729,759	30,163
	43,146	1,744,364	2,494	-1,760,047	29,957
Future Fund Management Agency					
Future Fund Special Account	-	641,208	-	-641,208	-
	-	878,889	-	-878,889	-
Total: Future Fund Management Agency	-	641,208	-	-641,208	-
	-	878,889	-	-878,889	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Administered Payments and Receipts for Other Entities Special Account	5,000	200,000	-	-200,000	-	5,000
	5,000	202,000	-	-202,000	-	5,000
Australia-Indonesia Partnership for Reconstruction and Development (Grants) Special Account	-	-	-	-	-	-
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account	53,659	-	-	-17,636	-	36,023
	77,595	-	-	-23,936	-	53,659
Consular Services Special Account	44	100	-	-100	-	44
	44	100	-	-100	-	44
Expositions Special Account	994	-	-	-	-	994
	994	-	-	-	-	994
Overseas Property Special Account	270,273	90,608	-	-218,565	-	142,316
	431,246	89,387	-	-250,360	-	270,273
Services for Other Entities and Trust Moneys — AusAID Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Foreign Affairs and Trade Special Account	9,234	7,000	-	-7,000	-	9,234
	9,234	7,000	-	-7,000	-	9,234
Total: Department of Foreign Affairs and Trade	339,204	297,708	-	-443,301	-	193,611
	524,113	296,487	-	-481,396	-	339,204
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	21,177	26,235	-	-26,235	-	21,177
	21,177	35,054	-	-35,054	-	21,177
Total: Australian Centre for International Agricultural Research	21,177	26,235	-	-26,235	-	21,177
	21,177	35,054	-	-35,054	-	21,177

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Trade Commission						
Administered Payments and Receipts for Other Entities — Australian Trade Commission Special Account	100	9,200	-	-9,200	-	100
Services for Other Entities and Trust Monies — Department of Resources, Energy and Tourism Special Account	930	-	-	-930	-	-
	1,215	-	-	-285	-	930
Total: Australian Trade Commission	1,030	9,200	-	-10,130	-	100
	1,315	9,200	-	-9,485	-	1,030

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015						Estimated Actual—2013-2014	
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	Opening Balance (\$'000)	Closing Balance (\$'000)
HEALTH PORTFOLIO								
Department of Health								
Australian Childhood Immunisation Register Special Account	2,517	3,673	5,802	-9,475	-	2,517	-	2,517
	2,517	3,641	5,747	-9,388	-	2,517	-	2,517
Gene Technology Account	6,828	171	7,830	-8,001	-	6,828	-	6,828
	6,828	166	7,976	-8,142	-	6,828	-	6,828
HHF Health Portfolio Special Account	-	795,233	-	-795,233	-	-	-	-
	-	599,801	-	-599,801	-	-	-	-
Human Pituitary Hormones Special Account	2,837	-	-	-160	-	2,677	-	2,677
	2,987	-	-	-150	-	2,837	-	2,837
Industrial Chemicals Account	9,717	12,969	354	-13,267	-	9,773	-	9,773
	10,319	14,030	436	-15,068	-	9,717	-	9,717
Local Hospital Network Special Account	1,261	-	-	-	-	1,261	-	1,261
	1,261	-	-	-	-	1,261	-	1,261
Services for Other Entities and Trust Moneys — Department of Health and Ageing Special Account	8,350	9,164	5,976	-17,546	-	5,944	-	5,944
	26,581	12,606	12,277	-43,114	-	8,350	-	8,350
Sport and Recreation Special Account	2,042	12,197	-	-12,168	-	2,071	-	2,071
	2,073	587	-	-558	-	2,042	-	2,042
Therapeutic Goods Administration Account	54,806	131,994	7,664	-147,736	-	46,728	-	46,728
	58,342	128,900	4,898	-137,334	-	54,806	-	54,806
Total: Department of Health	88,358	965,401	27,626	-1,003,586	-	77,799	-	77,799
	110,848	759,731	31,334	-813,555	-	88,358	-	88,358
Australian National Preventive Health Agency								
ANPHA Special Account	18,326	-	-	-18,326	-	-	-	-
	28,885	-	-	-10,559	-	18,326	-	18,326
Total: Australian National Preventive Health Agency	18,326	-	-	-18,326	-	-	-	-
	28,885	-	-	-10,559	-	18,326	-	18,326

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Estimated Actual—2013-2014					
	Opening Balance (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	1,016	10,046	-25,822	-	501	
	1,000	10,046	-28,509	-	1,016	
Total: Australian Radiation Protection and Nuclear Safety Agency	1,016	10,046	-25,822	-	501	
	1,000	10,046	-28,509	-	1,016	
National Blood Authority						
National Blood Account	252,377	1,143,263	-1,142,454	-	267,002	
	237,855	1,138,325	-1,137,552	-	252,377	
National Managed Fund (Blood and Blood Products) Special Account	307	9,867	-9,867	-	307	
	180	9,614	-9,487	-	307	
Total: National Blood Authority	252,684	1,153,130	-1,152,321	-	267,309	
	238,035	1,147,939	-1,147,039	-	252,684	
National Health and Medical Research Council						
Medical Research Endowment Account	137,218	50,600	-970,058	-	76,786	
	213,557	51,050	-898,576	-	137,218	
Total: National Health and Medical Research Council	137,218	50,600	-970,058	-	76,786	
	213,557	51,050	-898,576	-	137,218	

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015		Estimated Actual—2013-2014		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	
IMMIGRATION AND BORDER PROTECTION PORTFOLIO					
Department of Immigration and Border Protection					
Australian Population, Multicultural and Immigration Research Program Special Account	48	-	-	-	48
	24	-	-	-	24
Total: Department of Immigration and Border Protection	48	-	-	-	48
	24	-	-	-	24
Australian Customs and Border Protection Service					
Security Deposits Account	-	-	-	-	-
	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account — Australian Customs and Border Protection Service	-	-	-	-	-
	-	-	-	-	-
Total: Australian Customs and Border Protection Service	-	-	-	-	-
	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INDUSTRY PORTFOLIO						
Department of Industry						
Australian Building Codes Board Special Account	8,372 8,871	2,550 7,446	2,500 2,625	-9,315 -10,570	-	4,107 8,372
Australian New Zealand Land Information Special Account	-	-	-	-	-139	-
BAF Energy Portfolio Special Account	-	-	-	-	-	-
Clean Energy Initiative Special Account	83,284 169,415	-	50,359 33,000	-87,827 -96,223	-	45,816 83,284
Climate Change Special Account	3,995 5,851	5,577 4,600	-	-8,858 -6,456	-	714 3,995
EIF Education Portfolio Special Account	-	-	-	-44,150	-	-
EIF Research Portfolio Special Account	-	-	-	-	-	-
Energy Special Account	11,170 11,170	-	-	-2,976	-	11,170 11,170
National Offshore Petroleum Titles Administrator Special Account	11,735 11,735	9,985 9,406	-	-9,985 -9,406	-	11,735 11,735
National Repository Capital Contribution Fund Special Account	-	-	-	-	-	-
Overseas Students Tuition Fund	14,561	-	-	-	-14,561	-
Ranger Rehabilitation Special Account	66,526 63,925	2,601 2,601	-	-	-	69,127 66,526

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015		Estimated Actual—2013-2014					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)		
Science and Technology Donations/Sponsorship Special Account	640	835	-	-683	-	792		
	1,140	449	-	-949	-	640		
Services for Other Entities and Trust Moneys — Department of Innovation, Industry, Science and Research Special Account	5,435	9,300	-	-11,935	-	2,800		
	12,946	12,919	109	-17,433	-3,106	5,435		
Total: Department of Industry	191,157	30,848	52,859	-128,603	-	146,261		
	299,753	84,547	35,734	-188,163	-40,714	191,157		
Geoscience Australia								
Joint Australian U.S. Geological and Geophysical Research Station Special Account	1	282	-	-282	-	1		
	1	282	-	-282	-	1		
Total: Geoscience Australia	1	282	-	-282	-	1		
	1	282	-	-282	-	1		
IP Australia								
Intellectual Property Special Account	93,014	181,351	2,302	-184,482	-	92,185		
	96,242	173,569	2,578	-179,375	-	93,014		
Services for Other Entities and Trust Moneys — IP Australia Special Account	410	9,201	-	-9,317	-	294		
	615	9,021	-	-9,226	-	410		
Total: IP Australia	93,424	190,552	2,302	-193,799	-	92,479		
	96,657	182,590	2,578	-188,601	-	93,424		
National Offshore Petroleum Safety and Environmental Management Authority								
National Offshore Petroleum Safety and Environmental Management Authority Special Account	5,651	37,459	150	-37,340	-	5,920		
	2,798	38,897	150	-36,194	-	5,651		
Total: National Offshore Petroleum Safety and Environmental Management Authority	5,651	37,459	150	-37,340	-	5,920		
	2,798	38,897	150	-36,194	-	5,651		

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015		Estimated Actual—2013-2014		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	
INFRASTRUCTURE AND REGIONAL DEVELOPMENT					
PORTFOLIO					
Department of Infrastructure and Regional Development					
BAF Infrastructure Portfolio Special Account	-	379,100	-	-379,100	-
	-	1,198,990	-	-1,198,990	-
Christmas Island Phosphate Mining Rehabilitation Special Account	2,340	1,811	-	-2,153	1,998
	2,380	1,480	-	-1,520	2,340
Infrastructure Australia Special Account	1,399	-	11,953	-11,953	1,399
	1,399	-	12,062	-12,062	1,399
Interstate Road Transport Account	7,323	-	77,002	-77,002	7,323
	7,323	-	77,002	-77,002	7,323
Services for Other Entities and Trust Monies — Department of Infrastructure and Transport Special Account	372	-	-	-125	247
	1,187	-	-	-815	372
Total: Department of Infrastructure and Regional Development	11,434	380,911	88,955	-470,333	10,967
	12,289	1,200,470	89,064	-1,290,389	11,434

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Aboriginal Advancement Account	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	710	-	-	-	-	710
Aboriginal and Torres Strait Islander Land Account	24,428	78,217	-	-50,089	-	52,556
Aboriginal Tutorial Assistance Superannuation Special Account	30	35	-	-5	-	60
Aboriginals Benefit Account	26,379	16,870	122,000	-143,337	-	21,912
Art Rental Special Account	-	-	-	-	-	-
Cultural Special Account	-	-	-	-	-	-
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys Special Account	47	-	-	-	-	47
Indigenous Communities Strategic Investment Program Special Account	200	3,410	-	-3,410	-	200
Indigenous Remote Service Delivery Special Account	22,901	769	-	-23,670	-	-
Indigenous Repatriation Special Account	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015		Estimated Actual—2013-2014			
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
National Collections Special Account	-	-	-	-	-	-
National Cultural Heritage Account	-	-	-	-	-	-
Total: Department of the Prime Minister and Cabinet	51,794	95,122	122,000	-193,431	-	75,485
Australian National Audit Office	23,858	4,216	-	-27,087	-	987
Services for Other Entities and Trust Moneys Special Account — Australian National Audit Office	-	-	-	-	-	-
Total: Australian National Audit Office	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
Aboriginal and Torres Strait Islander Land Account	3	77,181	-	-52,756	-	24,428
Aboriginals Benefit Account	22,932	17,403	121,000	-134,956	-	26,379
DisabilityCare Australia Transitional Special Account	-	-	-	-	-	-
National Disability Special Account	7,473	909	-	-2,544	-	4,929
	7,430			-866		7,473
Services for Other Entities and Trust Moneys — Department of Families, Housing, Community Services and Indigenous Affairs Special Account	3,065	1,341	5,000	-7,140	-	2,266
Social and Community Services Pay Equity Special Account	4,890	1,832	5,000	-9,212	-	2,510
	50,923	-	204,440	-204,440	-	50,923
	50,923	-	145,200	-145,200	-	50,923
Total: Department of Social Services	61,461	1,341	209,440	-214,124	-	58,118
	86,178	97,325	271,200	-342,990	-	111,713
Department of Human Services						
Child Support Account	57,072	1,411,750	76,353	-1,488,103	-	57,072
	57,072	1,374,410	74,335	-1,448,745	-	57,072
Recovery of Compensation for Health Care and Other Services Special Account	122,183	297,660	-	-268,196	-	151,647
	93,296	291,824	-	-262,937	-	122,183

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Estimated Actual—2013-2014			Estimated Actual—2013-2014		
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Services for Other Entities and Trust Monies — Department of Human Services Special Account	-	-	-	-	-	-
Superannuation Clearing House Special Account	13,617	654,025	-	-662,842	-4,800	-
Total: Department of Human Services	179,255	1,709,410	76,353	-1,756,299	-	208,719
	163,985	2,320,259	74,335	-2,374,524	-4,800	179,255

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
Actuarial Services Special Account	2,819	1,629	-	-1,629	-	2,819
	2,819	1,269	-	-1,269	-	2,819
Clean Energy Finance Corporation Special Account	868,400	474,710	2,000,000	-1,131,600	-	1,343,110
	-	-	-	-	-	868,400
COAG Reform Fund Special Account	-	13,813,745	-	-13,813,745	-	-
	-	16,012,444	-	-16,012,444	-	-
Financial System Stability Special Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account — Department of the Treasury	-	-	-	-	-	-
Total: Department of the Treasury	871,219	14,290,084	2,000,000	-13,815,374	-	1,345,929
	2,819	16,013,713	2,000,000	-17,145,313	-	871,219
Australian Bureau of Statistics						
Services for Other Entities and Trust Moneys — Australian Bureau of Statistics Special Account*	-	-	-	-	-	-
Total: Australian Bureau of Statistics	-	-	-	-	-	-
Australian Competition and Consumer Commission						
Services for Other Entities and Trust Moneys — Australian Competition and Consumer Commission Special Account	54	-	-	-	-	54
	54	-	-	-	-	54
Total: Australian Competition and Consumer Commission	54	-	-	-	-	54
	54	-	-	-	-	54

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015					
	Opening Balance (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	742	-	-	-	-	742
	742	-	-	-	-	742
Total: Australian Office of Financial Management	742	-	-	-	-	742
	742	-	-	-	-	742
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	57,897	116,020	-120,289	-	-	60,160
	54,124	109,670	-117,637	-	-	57,897
Financial Claims Scheme Special Account	242	-	-	-	-	242
	242	-	-	-	-	242
Lloyd's Deposit Trust Special Account	2,000	-	-	-	-	2,000
	2,000	-	-	-	-	2,000
Services for Other Entities and Trust Moneys — Australian Prudential Regulation Authority Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Prudential Regulation Authority	60,139	116,020	-120,289	-	-	62,402
	56,366	109,670	-117,637	-	-	60,139
Australian Securities and Investments Commission						
ASIC Deregistered Companies Trust Moneys Special Account	1,436	1,000	-1,000	-	-	1,436
	1,436	1,000	-1,000	-	-	1,436
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	11	-	-	-	-	11
	11	-	-	-	-	11
ASIC Security Deposits Special Account	456	-	-	-	-	456
	456	-	-	-	-	456
Enforcement Special Account	33,794	-	-27,000	-	-	33,794
	33,794	-	-30,000	-	-	33,794

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2014-2015		Estimated Actual—2013-2014		Closing Balance (\$'000)
	Opening Balance (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Services for Other Entities and Trust Moneys Special Account — Australian Securities and Investments Commission	-	-	-	-	-
Total: Australian Securities and Investments Commission	35,697	1,000	-28,000	-	35,697
	35,697	1,000	-31,000	-	35,697
Australian Taxation Office					
Australian Charities and Not-for-profits Commission Special Account	2,683	-	-14,827	-	2,895
Excise Security Deposits Special Account	2,637	-	-15,115	-	2,683
	686	15,039	-	-	686
	586	100	-	-	686
Services for Other Entities and Trust Moneys Special Account — Australian Taxation Office	2,246	10,000	-10,000	-	2,246
Superannuation Clearing House Special Account	2,246	10,000	-10,000	-	2,246
Superannuation Holding Accounts Special Account	7,557	1,766,908	-1,762,076	-	12,389
	4,801	423,790	-421,034	-	7,557
	78,770	-	-8,400	-	103,270
	63,770	32,900	-59,000	-	78,770
	832	7,400	-10,334	-	-
	12,008	29,562	-40,738	-	832
Total: Australian Taxation Office	92,774	1,779,010	-1,805,637	-	121,486
	86,048	463,452	-545,887	-	92,774
Royal Australian Mint					
Minting and Coinage Special Account*	-	-	-	-	-
	41,615	-	-41,615	-	-
Royal Australian Mint Special Account	42,893	144,146	-147,744	-	39,295
	-	229,148	-186,255	-	42,893
Total: Royal Australian Mint	42,893	144,146	-147,744	-	39,295
	41,615	229,148	-227,870	-	42,893

* Denotes a special account which was revoked during 2013-14.

Part 2: Staffing of Agencies

A SMALLER PUBLIC SERVICE AND SMALLER GOVERNMENT

The Government is committed to building a more sustainable public service that delivers better value for money for taxpayers.

It is anticipated that by 2016-17, the Australian Public Service will reduce by 16,500 ASL from 2013-14 levels. Some 14,500 of these reductions are the result of decisions in the 2013-14 Budget, in the 2013 Economic Statement and as a result of preceding decisions and policy settings. Around 2,000 are the result of decisions taken in the 2014-15 Budget.

Decisions taken in the 2014-15 Budget, which impact staffing are primarily the result of deliberate decisions about functions, priorities and the proper scope of government.

Many of the reductions in staffing levels are related to the Smaller Government budget measures, which achieve savings as a result of ceasing the operations of particular government bodies and merging others to reduce duplication, improve coordination and increase efficiency in how public funds are used to deliver services to the community.

The largest reduction to public service jobs over the forward estimates is in the Australian Taxation Office. The Government has brought forward reductions previously planned for 2015-16 by one year, which will assist with the broader effort to repair the Budget.

Other reductions in staffing levels in the Budget are the result of efficiencies in the back-office operations of government. For example, overlap in corporate areas is removed and staffing efficiencies achieved in this Budget as a result of consolidating AusAID into the Department of Foreign Affairs and Trade and consolidating the key parts of the Department of Regional Australia, Local Government, the Arts and Sport into the Department of Infrastructure and Regional Development.

Some of the reductions in staffing levels are offset by temporary short term increases in particular areas to manage the early implementation of particular policy priorities.

In the Department of Immigration and Border Protection for example, there is a particular need to better manage the legacy of Illegal Maritime Arrivals in Australia inherited from the previous Government. Also, through the Department of Human Services, the Government is undertaking major structural reforms, including requiring young people with a capacity to work to earn, learn or Work for the Dole.

The Government has also adopted measures to better manage the 14,500 reduction in staffing levels as a result of decisions taken by the previous Government in 2013. Specifically, the Government has put in place a more methodical framework and

Part 2: Staffing of agencies

provided funding for required redundancy payments to ensure that the day-to-day operations of government agencies are not compromised.

Interim recruitment arrangements the Government announced on 31 October 2013 are still continuing as a way of achieving the forecast reductions and ensuring that the size of the public service is managed based on deliberate whole-of-government choices about priorities.

As part of the *Smaller Government Agenda*, the Government will continue to identify additional areas where appropriate reductions in the number of government bodies and related staffing levels can be achieved.

TRENDS IN AVERAGE STAFFING LEVELS

Trends in the estimated annual ASL for all agencies in the general government sector are reported in Table 2.1 below. The data provides a summary of people employed by the Australian Government, including all Defence Force personnel and those employed by statutory authorities. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff, to show the average full time equivalent.

The ASL for 2013-14, excluding military personnel and reserves, as reported in the 2013-14 Budget papers (Budget Paper 1) was 178,691. The current estimate for 2013-14 is 177,258 ASL in 2013-14. The ASL estimated for 2014-15 is 169,922, which is 7,336 lower than 2013-14 as shown in Table 2.1 and 8,769 lower than the projected 2013-14 ASL as at the 2013-14 Budget.

The Budget forecasts for the 2014-15 year will see total staffing in the general government sector return to the level last recorded in 2007-08. Excluding military personnel and reserves, levels will return to the more efficient and effective levels last recorded in 2006-07.

Table 2.1: Estimates of average staff levels in the general government sector

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Total ASL	248,217	250,566	258,321	261,891	261,637	256,631	253,853	249,261
Military and Reserves	72,686	75,144	79,351	80,873	79,132	76,678	76,595	79,339
ASL excluding Military and Reserves	175,531	175,422	178,970	181,018	182,505	179,953	177,258	169,922

*Figures in the table above are impacted by rounding.

Table 2.2 provides details of ASL at the portfolio and agency level. This year the table includes the ASL for 2013-14 reported by agencies as at the time of the 2013-14 Budget to enable a comparison with the 2013-14 ASL reported by agencies as at the 2014-15 Budget.

MACHINERY OF GOVERNMENT CHANGES AND AVERAGE STAFFING LEVELS

Following the issuing of Administrative Arrangements Orders on 18 September 2013, there were a number of Machinery of Government changes including transfers of functions between agencies, movements of agencies between portfolios, mergers of agencies, and the establishment and abolition of agencies. Comparison of ASL at portfolio and agency level between years should take into consideration that the related ASL would have a part-year effect in 2013-14 and a full-year effect in 2014-15.

Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector(a)					
Average staffing levels #					
	2013-14 ASL	2013-14 ASL	2014-15 ASL	Change	Change
	as reported at	as reported at	(C)	(C)-(A)	(C)-(B)
	Budget	Budget			
	(A)	(B)			
Agriculture					
Department of Agriculture(b)	4,258	4,397	4,165	-93	-232
Australian Fisheries Management Authority	189	185	185	-4	0
Australian Grape and Wine Authority(c)	0	0	55	55	55
Australian Pesticides and Veterinary Medicines Authority	183	166	176	-7	10
Cotton Research and Development Corporation	14	13	14	0	1
Fisheries Research and Development Corporation	13	12	13	0	1
Grains Research and Development Corporation(d)	61	66	76	14	9
Grape and Wine Research and Development Corporation(c)	11	11	0	-11	-11
Rural Industries Research and Development Corporation	27	27	23	-4	-4
Sugar Research and Development Corporation(e)	8	2	0	-8	-2
Wine Australia Corporation(c)	49	45	0	-49	-45
Total	4,812	4,924	4,706	-107	-219

Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector(a) (continued)

	Average staffing levels #				Change (C)-(A)	Change (C)-(B)
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	2014-15 ASL (C)		
Attorney-General's						
Attorney-General's Department(f)	1,461	1,552	1,614	153	62	
Australia Business Arts Foundation Limited(b)	33	30	18	-15	-13	
Australia Council	124	128	127	3	-1	
Australian Film, Television and Radio School	150	150	150	0	0	
Australian National Maritime Museum	115	113	108	-7	-5	
Administrative Appeals Tribunal	170	170	163	-7	-7	
Australian Commission for Law Enforcement Integrity	34	36	38	4	2	
Australian Crime Commission	504	536	515	11	-21	
Australian Federal Police(g)	6,416	6,586	6,239	-177	-347	
Australian Financial Security Authority(h)	420	450	450	30	0	
Australian Human Rights Commission(i)	125	123	142	17	19	
Australian Institute of Criminology	47	47	47	0	0	
Australian Law Reform Commission(b)	16	14	13	-3	-1	
Australian Security Intelligence Organisation	1,778	1,750	1,720	-58	-30	
Australian Transaction Reports and Analysis Centre	274	268	259	-15	-9	
Bundanon Trust	19	19	20	1	1	
CrimTrac Agency	228	231	229	1	-2	
Family Court and Federal Circuit Court	789	789	766	-23	-23	
Federal Court of Australia	425	418	406	-19	-12	
High Court of Australia	82	82	79	-3	-3	
National Archives of Australia	429	416	412	-17	-4	
National Film and Sound Archive of Australia(b)	211	206	178	-33	-28	
National Gallery of Australia(i)	245	257	245	0	-12	
National Library of Australia	434	423	412	-22	-11	
National Museum of Australia	221	221	218	-3	-3	
National Portrait Gallery of Australia	59	53	52	-7	0	

Part 2: Staffing of agencies

	Average staffing levels #				Change (C)-(B)
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	Change (C)-(A)	
Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector(a) (continued)					
Attorney-General's (continued)					
Office of Parliamentary Counsel	113	105	99	-14	-6
Office of the Australian Information Commissioner(i)	80	77	39	-41	-38
Office of the Director of Public Prosecutions(b)	423	452	412	-11	-40
Old Parliament House	72	72	68	-4	-4
Screen Australia	112	115	108	-4	-7
Total	15,608	15,889	15,346	-262	-543
Communications					
Department of Communications(k)	585	530	430	-155	-100
Australian Broadcasting Corporation	4,619	4,650	4,642	23	-8
Australian Communications and Media Authority	523	512	468	-55	-44
Special Broadcasting Service Corporation	1,058	1,081	1,081	23	0
Telecommunications Universal Service Management Agency(l)	17	15	0	-17	-15
Total	6,802	6,788	6,621	-181	-167
Defence					
Department of Defence – Civilian(b)(m)	15,547	15,268	14,883	-664	-385
Australian War Memorial	339	329	333	-6	4
Defence Housing Australia	614	679	673	59	-6
Defence Materiel Organisation(b)(m)	5,670	5,243	5,209	-461	-34
Department of Defence – Military(n)	58,235	56,395	58,839	604	2,444
Department of Defence – Reserves(o)	20,450	20,200	20,500	50	300
Department of Veterans' Affairs	1,924	1,924	1,870	-54	-54
Total	102,779	100,038	102,307	-472	2,269

Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector(a) (continued)

	Average staffing levels #				
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	Change (C)-(A)	Change (C)-(B)
Departments of the Parliament					
Department of Parliamentary Services	705	711	708	3	-3
Department of the House of Representatives	158	155	154	-4	-1
Department of the Senate	155	147	150	-5	3
Parliamentary Budget Office	39	35	39	0	4
Total	1,057	1,048	1,051	-6	3
Education					
Department of Education, Employment and Workplace Relations(p)	3,740	779	0	-3,740	-779
Department of Education(q)	0	1,417	1,823	1,823	406
Australian Curriculum Assessment and Reporting Authority(b)	118	116	95	-23	-21
Australian Institute of Aboriginal and Torres Strait Islander Studies	118	134	134	16	0
Australian Institute for Teaching and School Leadership Limited	68	62	62	-6	0
Australian Research Council	120	120	120	0	0
Tertiary Education Quality and Standards Agency(b)	99	90	74	-25	-16
Total	4,263	2,718	2,308	-1,955	-410

Part 2: Staffing of agencies

	Average staffing levels #				Change (C)-(A)	Change (C)-(B)
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	2014-15 ASL (C)		
Employment						
Department of Employment(r)	0	1,627	1,716	1,716	89	
Asbestos Safety and Eradication Agency(s)	0	7	7	7	0	
Comcare	637	675	674	37	-1	
Fair Work Commission	353	330	336	-17	6	
Office of the Fair Work Building Industry Inspectorate(t)	100	131	155	55	24	
Office of the Fair Work Ombudsman	693	723	709	16	-14	
Safe Work Australia	104	101	101	-3	0	
Workplace Gender Equality Agency	33	32	29	-4	-3	
Total	1,920	3,626	3,727	1,807	101	
Environment						
Department of the Environment(b)(u)	2,151	2,177	1,993	-158	-184	
Bureau of Meteorology	1,536	1,508	1,450	-86	-58	
Director of National Parks	275	270	275	0	5	
Climate Change Authority(v)	35	29	0	-35	-29	
Clean Energy Regulator	360	338	339	-21	1	
Great Barrier Reef Marine Park Authority	205	218	210	5	-8	
Low Carbon Australia Limited(v)	0	0	0	0	0	
Murray-Darling Basin Authority	295	295	290	-5	-5	
National Water Commission(w)	40	37	11	-29	-26	
Sydney Harbour Federation Trust	57	53	58	1	5	
Total	4,954	4,925	4,626	-328	-299	

Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector(a) (continued)

	Average staffing levels #				
	2013-14 ASL	2013-14 ASL	2014-15 ASL	Change	Change
	as reported at		2014-15 ASL	(C)-(A)	(C)-(B)
	the 2013-14	the 2014-15	(C)		
	Budget	Budget			
	(A)	(B)			
Finance					
Department of Finance(x)	1,468	1,395	1,369	-99	-26
Australian Electoral Commission(y)	878	1,084	858	-20	-226
Commonwealth Superannuation Corporation	72	70	81	9	11
ComSuper	445	452	410	-35	-42
Future Fund Management Agency	104	89	120	16	31
Total	2,967	3,090	2,838	-129	-252
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade(z)	3,981	6,175	5,640	1,659	-535
AusAID (Australian Agency for International Development)(aa)	1,982	0	0	-1,982	0
Australian Centre for International Agricultural Research	73	70	70	-3	0
Australian Secret Intelligence Service*	*	*	*	*	*
Australian Trade Commission (Austrade)(ab)	930	1,013	996	66	-17
Export Finance Insurance Corporation - National Interest Account	7	5	5	-2	0
Tourism Australia	198	204	204	6	0
Total	7,171	7,467	6,915	-256	-552

Part 2: Staffing of agencies

	Average staffing levels #				Change (C)-(A)	Change (C)-(B)
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	2014-15 ASL (C)		
Health						
Department of Health(b)(ac)	4,567	3,731	3,405	-1,162	-326	
Australian Commission on Safety and Quality in Health Care(ad)	58	68	77	19	9	
Australian Institute of Health and Welfare	315	306	294	-21	-12	
Australian National Preventive Health Agency(ae)	40	33	0	-40	-33	
Australian Organ and Tissue Donation and Transplantation	28	28	28	0	0	
Australian Radiation Protection and Nuclear Safety Agency	153	135	130	-23	-5	
Australian Sports Anti-Doping Authority(b)	74	78	62	-12	-16	
Australian Sports Commission (includes Australian Sports Foundation Limited)(af)	696	642	505	-191	-137	
Cancer Australia	72	66	72	0	6	
Food Standards Australia and New Zealand	118	115	107	-11	-8	
General Practice Education and Training Limited(ag)	61	62	31	-31	-32	
Health Workforce Australia(ah)	140	129	0	-140	-129	
Independent Hospital Pricing Authority	59	55	59	0	4	
National Blood Authority	53	54	53	0	-1	
National Health and Medical Research Council	217	217	208	-9	-9	
National Health Funding Body	21	19	19	-2	0	
National Health Performance Authority	53	53	54	1	1	
National Mental Health Commission	13	13	13	0	0	
Private Health Insurance Administration Council	35	33	32	-3	-1	
Private Health Insurance Ombudsman	12	12	12	0	0	
Professional Services Review	23	17	17	-6	0	
Total	6,808	5,866	5,177	-1,631	-689	

Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector(a) (continued)

	Average staffing levels #				
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	Change (C)-(A)	Change (C)-(B)
Immigration and Border Protection					
Department of Immigration and Border Protection(ai)	9,080	9,304	8,904	-176	-400
Australian Customs and Border Protection Service(aj)	5,000	5,000	4,920	-80	-80
Migration Review Tribunal and Refugee Review Tribunal	420	420	420	0	0
Total	14,500	14,724	14,244	-256	-480
Industry					
Department of Resources, Energy and Tourism(ak)	655	0	0	-655	0
Department of Industry(b)(al)	3,630	3,715	2,983	-647	-732
Australian Institute of Marine Science	202	204	202	0	-2
Australian Nuclear Science and Technology Organisation(b)	1,276	1,267	1,204	-72	-63
Australian Renewable Energy Agency(am)	2	2	0	-2	-2
Australian Skills Quality Authority	211	197	197	-14	0
Commonwealth Scientific and Industrial Research Organisation(an)	5,550	5,523	5,034	-516	-489
Geoscience Australia(b)	720	716	620	-100	-96
IP Australia	1,067	1,066	1,048	-19	-18
National Offshore Petroleum Safety and Environmental Management Authority	121	111	135	14	24
Total	13,434	12,801	11,423	-2,011	-1,378

Part 2: Staffing of agencies

	Average staffing levels #				Change (C)-(A)	Change (C)-(B)
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	2014-15 ASL (C)		
Infrastructure and Regional Development						
Department of Regional Australia, Local Government, Arts and Sport(ao)	482	100	0	-482	-100	
Department of Infrastructure and Regional Development(ap)	994	1,110	1,164	170	54	
Australian Maritime Safety Authority	358	358	367	9	9	
Australian Transport Safety Bureau(b)	118	110	104	-14	-6	
Civil Aviation Safety Authority	855	855	833	-22	-22	
National Capital Authority	56	54	56	0	2	
National Transport Commission	45	43	40	-5	-3	
Total	2,908	2,630	2,564	-344	-66	

Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector(a) (continued)

	Average staffing levels #				
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	Change (C)-(A)	Change (C)-(B)
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet(aq)	771	1,720	2,314	1,543	594
Aboriginal Hostels Limited	445	406	396	-49	-10
Anindilyakwa Land Council(ar)	48	38	21	-27	-17
Australian National Audit Office	348	349	349	1	0
Australian Public Service Commission	254	248	226	-28	-22
Central Land Council	231	231	228	-3	-3
Indigenous Business Australia	227	232	236	9	4
Indigenous Land Corporation	265	265	265	0	0
National Australia Day Council Limited	11	12	13	2	1
Northern Land Council	329	226	226	-103	0
Office of National Assessments	148	135	130	-18	-5
Office of the Commonwealth Ombudsman	136	136	129	-8	-8
Office of the Inspector-General of Intelligence and Security	12	12	11	-1	-1
Office of the Official Secretary to the Governor-General	86	82	80	-6	-2
Outback Stores Pty Ltd	150	143	152	2	9
Tiwi Land Council	11	5	5	-6	0
Torres Strait Regional Authority	139	137	146	7	10
Wreck Bay Aboriginal Community Council	32	30	30	-2	0
Total	3,643	4,407	4,957	1,314	550

Part 2: Staffing of agencies

	Average staffing levels #				Change (C)-(A)	Change (C)-(B)
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	2014-15 ASL (C)		
Social Services						
Department of Human Services(as)	30,707	29,989	30,150	-557	161	
Department of Social Services(at)	3,278	3,467	3,305	27	-162	
Australian Aged Care Quality Agency(au)	220	208	236	16	28	
Australian Institute of Family Studies	81	81	83	2	2	
National Disability Insurance Scheme Launch Transition Agency(av)	0	489	798	798	309	
Total	34,286	34,234	34,572	286	338	

Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector(a) (continued)

	Average staffing levels #				Change (C)-(B)
	2013-14 ASL as reported at the 2013-14 Budget (A)	2013-14 ASL as reported at the 2014-15 Budget (B)	2014-15 ASL (C)	Change (C)-(A)	
Treasury					
Department of the Treasury(aw)	886	899	884	-2	-15
Australian Bureau of Statistics(b)	2,685	2,600	2,500	-185	-100
Australian Competition and Consumer Commission(b)	802	790	735	-67	-55
Australian Office of Financial Management	45	42	43	-2	1
Australian Prudential Regulation Authority	609	600	590	-19	-10
Australian Securities and Investments Commission(ax)	1,834	1,782	1,573	-261	-209
Australian Taxation Office(ax)	22,022	21,397	19,068	-2,954	-2,329
Clean Energy Finance Corporation(v)	50	48	0	-50	-48
Commonwealth Grants Commission	40	40	40	0	0
Corporations and Markets Advisory Committee	3	3	3	0	0
Inspector-General of Taxation	10	9	14	4	5
National Competition Council(ay)	12	12	4	-8	-8
Office of the Auditing and Assurance Standards Board	8	7	7	-1	0
Office of the Australian Accounting Standards Board	24	23	22	-2	-1
Productivity Commission	193	185	170	-23	-15
Royal Australian Mint	241	241	228	-13	-13
Total	29,464	28,678	25,881	-3,583	-2,797
TOTAL (for all general government sector agencies)	257,376	253,853	249,261	-8,115	-4,591

Any discrepancies in totals are due to rounding of partial ASL.

* Not disclosed.

(a) This table includes estimates of ASL provided by general government sector agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff to show the full-time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude contractors.

(b) The projected decrease reflects alignment of staffing to operate within the allocated budget following implementation of efficiency measures.

Part 2: Staffing of agencies

- (c) The functions of the Grape and Wine Research and Development Corporation and the Wine Australia Corporation are being transferred to the Australian Grape and Wine Authority, which will commence operations on 1 July 2014.
- (d) The projected increase reflects additional resources required to achieve the strategies as detailed in Grains Research and Development Corporation's Strategic Research and Development Plan 2012-17.
- (e) Sugar Research and Development Corporation ceased as an entity as at 30 September 2013.
- (f) Core ongoing ASL will decrease by 29, from 1,261 to 1,232 in 2014-15. The projected ASL in 2014-15 will increase as a result of 56 ASL for Royal Commissions, 12 ASL for the Defence Abuse Response Task Force, 14 ASL for Security at Special Events and 9 ASL for the Schools Security and Safer Suburbs programme. The projected increase also includes the impact of Machinery of Government changes of 18 September 2013 with staff transferred from the former Department of Regional Australia, Local Government, Arts and Sport; and to the Department of the Prime Minister and Cabinet.
- (g) The projected decrease reflects Budget measures and alignment of staffing to operate within the allocated budget following implementation of efficiency measures.
- (h) The Australian Financial Security Authority was previously named Insolvency and Trustee Services Australia.
- (i) Privacy functions will be undertaken by the Privacy Commissioner as an independent statutory position within the Australian Human Rights Commission (AHRC) and as a result staff will transfer from the Office of the Australian Information Commissioner to the AHRC. More information can be found in the Budget Measure: Privacy and Freedom of Information functions – new arrangement.
- (j) The projected decrease reflects a reduction in casual and non-ongoing staff.
- (k) The projected decrease includes the impact of Machinery of Government changes of 18 September 2013. Staff transferred to the Department of the Prime Minister and Cabinet; and from the Department of Industry. The projected decrease also reflects staffing reductions from the winding down or termination of programmes or initiatives including Digital Switchover, NBN Implementation, Satellite Phone Subsidy and Digital Productivity Programmes and the alignment of staffing to operate within the allocated budget following implementation of efficiency measures. The Telecommunications Universal Service Management Agency will transfer into the Department and is included in the ASL for 2014-15. More information can be found in the Budget measure: Smaller Government – Telecommunications Universal Service Management Agency – abolition and transfer to the Department.
- (l) It is anticipated that the Telecommunications Universal Service Management Agency (TUSMA) will cease as an entity as at 30 June 2015. Prior to that, however, the functions of TUSMA will be transferred to the Department of Communications. More information can be found in the Budget measure: Smaller Government – Telecommunications Universal Service Management Agency – abolition and transfer to the Department.
- (m) The ASL figures exclude contractors. Contractor numbers for Defence are 346 in 2013-14 and projected to be 445 in 2014-15. Contractor numbers for DMO are 22 in 2013-14 and projected to be 48 in 2014-15.
- (n) The projected increase reflects the increase required to achieve the budgeted workforce in 2014-15 after a period of workforce shortfalls. These workforce shortfalls were due to reduced recruiting targets following a period of growth over the 2007-11 periods, and an increase in ADF separation rates.

- (o) The projected increase reflects planned increases in the use of Reservists.
- (p) The Department of Education, Employment and Workplace Relations (DEEWR) was abolished on 18 September 2013 and two new departments were created: the Department of Education and the Department of Employment. Also certain functions of the former DEEWR were transferred to the Department of the Prime Minister and Cabinet and the Department of Social Services.
- (q) The Department of Education commenced operating on 18 September 2013 following the Machinery of Government changes. ASL for 2013-14 reflects the operations of the Department for 9.5 months.
- (r) The Department of Employment commenced operating on 18 September 2013 following the Machinery of Government changes. ASL for 2013-14 reflects the operations of the Department for 9.5 months.
- (s) The Asbestos Safety and Eradication Agency was established on 1 July 2013.
- (t) The higher ASL in 2014-15 is due to re-establishing the Australian Building Construction Commission.
- (u) The projected decrease includes the impact of Machinery of Government changes of 18 September 2013. Staff transferred from the Department of Industry; and to the Department of the Prime Minister and Cabinet.
- (v) The agency will cease to exist as an entity when the relevant legislation is repealed. No ASL is therefore recorded in 2014-15.
- (w) The agency will cease as an entity on 31 December 2014. The 2014-15 ASL reflects estimated staffing requirements until 31 December 2014. More information can be found in the Budget Measure: Smaller Government – National Water Commission – Cessation.
- (x) The projected decrease includes the impact of the Machinery of Government changes of 18 September 2013. Staff transferred to the Department of the Prime Minister and Cabinet.
- (y) The higher ASL in 2013-14 is due to the use of irregular and intermittent APS staff to meet the workload of the 2013 Federal Election.
- (z) The projected decrease includes the impact of Machinery of Government changes of 18 September 2013 resulting in the integration of the Department of Foreign Affairs and Trade and AusAID. Staff also transferred from the Department of Industry. The ASL numbers include locally engaged staff at posts of 2,296 in 2013-14 and 2,256 in 2014-15. The projected decrease is the result of Budget measures and other efficiency measures.
- (aa) AusAID functions and staff were transferred to the Department of Foreign Affairs and Trade following the Machinery of Government changes of 18 September 2013. The ASL for the period that the agency was in operation is included in the ASL figures of the Department of Foreign Affairs and Trade. After this date the ASL impact is included in the Department of Foreign Affairs and Trade. Refer to note (z).
- (ab) The projected decrease includes the impact of Machinery of Government changes of 18 September 2013. Staff transferred from the Department of Resources, Energy and Tourism.
- (ac) The projected decrease includes the impact of Machinery of Government changes of 18 September 2013. Staff transferred from the Department of Regional Australia, Local Government, Arts and Sport; and to the Department of the Prime Minister and Cabinet and the Department of Social Services.
- (ad) The projected increase reflects additional staff to develop and implement four major project streams within the Commonwealth Program area.
- (ae) The agency will cease as an entity as at 30 June 2014. More information can be found in the Budget Measure: Smaller Government – Australian National Preventive Health Agency.

Part 2: Staffing of agencies

- (af) The projected decrease reflects alignment of staffing to operate within the allocated budget following implementation of efficiency measures. More information can be found in the Budget Measure: Australian Sports Commission.
- (ag) The agency will cease as an entity as at 1 January 2015. More information can be found in the Budget Measure: Rebuilding General Practice Education and Training to Deliver more General Practitioners.
- (ah) The agency will cease as an entity as at 1 July 2014. More information can be found in the Budget Measure: Smaller Government – More Efficient Health Workforce Development.
- (ai) The projected decrease includes the impact of Machinery of Government changes of 18 September 2013. Staff transferred to the Department of Industry and the Department of Social Services. The projected decrease also reflects the decline in the number of Illegal Maritime Arrivals (IMA) reducing the level of staffing required to support IMA onshore and offshore management and the alignment of staffing to operate within the allocated budget.
- (aj) The projected decrease includes the impact of Machinery of Government changes of 18 September 2013. Staff transferred to the Department of Industry.
- (ak) The functions and the staff were transferred to the Department of Industry following the Machinery of Government changes of 18 September 2013. The ASL for the period that the agency was in operation is included in the ASL figures of the Department of Industry. See also note (al).
- (al) The projected decrease includes the impact of Machinery of Government changes of 18 September 2013. Staff transferred to the Department of Education, the Department of Social Services, the Department of the Prime Minister and Cabinet, the Department of the Treasury, the Department of the Environment, the Department of Foreign Affairs and Trade, Austrade and the Department of Communications; and from the Department of Immigration and Border Protection, the former Department of Resources, Energy and Tourism and Customs.
- (am) The agency will cease to exist as an entity when the relevant legislation is repealed. No ASL is therefore recorded in 2014-15 and the legacy functions will transfer into the Department of Industry.
- (an) The projected decrease reflects alignment of staffing to operate within the allocated budget following implementation of efficiency measures and declining external revenue projections.
- (ao) The Department of Regional Australia, Local Government, Arts and Sport (DRALGAS) ceased to exist following Machinery of Government changes of 18 September 2013. The ASL in 2013-14 is an estimate for the time DRALGAS was in operation. The ASL for the remainder of the year and the full year impact for 2014-15 are included in the figures for the Department of Infrastructure and Regional Development, Department of Health, Department of the Prime Minister and Cabinet and the Attorney-General's Department.
- (ap) The projected increase includes the impact of staff that transferred from the former Department of Regional Australia, Local Government, Arts and Sport following Machinery of Government changes of 18 September 2013.
- (aq) A number of functions moved into the Department of the Prime Minister and Cabinet following the Machinery of Government changes of 18 September 2013. Staff transferred from the Attorney-General's Department, Department of Finance, Department of Communications, the former Department of Education, Employment, and Workplace Relations, Department of the Environment, Department of Health, Department of Industry, Department of Social Services, the former Department of Regional Australia, Local Government, Arts and Sports; and to the Department of Social Services.

- (ar) The projected decrease is a result of the extensive review of activities undertaken by the Council.
- (as) The projected increase represents the impact of new measures announced in the 2014-15 Budget.
- (at) The projected decrease includes the impact of Machinery of Government changes of 18 September 2013. Staff transferred from the Department of Health, the Department of Employment, the Department of Industry, the Department of Immigration and Border Protection, the Department of the Prime Minister and Cabinet; and to the Department of the Prime Minister and Cabinet. The projected decrease reflects the alignment of staffing to operate within the allocated budget following implementation of efficiency measures which is partly offset by the impact of new measures announced in the 2014-15 Budget.
- (au) The projected increase is to resource the three year peak in accreditation activity that will occur during 2014-15.
- (av) The projected increase is due to the trial of the scheme in Western Australia, the Northern Territory and the Australian Capital Territory from 1 July 2014 and expansion of existing trial sites in several other States, in line with Intergovernmental Agreements.
- (aw) The projected decrease includes the impact of Machinery of Government changes on 18 September 2013. Staff transferred from the Department of Industry.
- (ax) The projected decrease is due to a number of terminating measures and the alignment of staffing to operate within the allocated budget following implementation of efficiency measures.
- (ay) From 1 July 2014 the National Competition Council (NCC) will replace its secretariat staff with an arrangement under which the Australian Competition and Consumer Commission will provide the NCC with secretariat services as required.

Part 3: Expenses and Net Capital Investment

PART 3: EXPENSES AND NET CAPITAL INVESTMENT

This part reports on Departmental Expenses and Net Capital Investment, by agency. The data are presented on the same basis as data in Statement 6 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The main external standards used are:

- the Australian Bureau of Statistics' (ABS) accrual Government Finance Statistics (GFS) publication, Australian System of Government Finance Statistics: Concepts, Sources and Methods, (cat no. 5514.0), which in turn is based on the International Monetary Fund (IMF) accrual GFS framework; and
- Australian Accounting Standards (AAS), being AASB 1049 Whole of Government and General Government Sector Financial Reporting (AASB 1049) and other applicable Australian Equivalents to International Financial Reporting Standards (AEIFRS).

The reports differ from the reports in Part 1, where data is presented on estimates of available cash appropriations. On an accrual basis, revenue from previous years can be carried over for agency expenses in a future year. Additionally, some accrued expenses are not appropriated for, such as asset writedowns, foreign exchanges losses, fair value losses and depreciation.

The tables in this Part are affected by Machinery of Government changes. For example, where an agency was abolished it will have estimated expenses in 2013-14 reflecting expenditure in part of that year, and not subsequently. Where an agency has been created as a result of the changes estimates are displayed in both 2013-14 and 2014-15, and projected out-years.

3.1 DEPARTMENTAL EXPENSES BY AGENCY

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses such as payment of wages and purchases of goods and services. It excludes administered expenses paid on behalf of government such as social benefits and grants to the States. It also excludes capital expenditure which does not reduce net worth.

Table 3.1: Departmental expenses by agency

	Estimates			Projections	
	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m
Agriculture					
Department of Agriculture	729	686	682	680	685
Grains Research and Development Corporation	184	213	204	194	205
Total	913	899	886	874	890
Attorney-General's					
Attorney-General's Department	364	369	294	263	260
Australian Federal Police	1,385	1,403	1,310	1,290	1,200
Australian Security Intelligence Organisation	444	453	438	456	458
Family Court and Federal Circuit Court	204	200	198	196	197
High Court of Australia	21	21	21	21	21
National Archives of Australia	74	74	75	88	82
National Gallery of Australia	42	45	45	45	45
National Library of Australia	79	77	76	73	74
National Museum of Australia	47	47	47	47	47
Total	2,659	2,689	2,503	2,479	2,385
Communications					
Australian Broadcasting Corporation	1,205	1,216	1,246	1,233	1,254
Australian Communications and Media Authority	103	95	91	90	91
Department of Communications	116	96	92	91	91
Special Broadcasting Service Corporation	381	383	379	378	390
Total	1,805	1,790	1,807	1,792	1,826
Defence					
Australian War Memorial	61	69	59	58	58
Defence Housing Australia	1,041	1,111	1,203	1,378	1,386
Defence Materiel Organisation	10,045	12,580	13,502	13,228	14,724
Department of Defence	26,535	27,900	29,144	29,524	31,368
Department of Veterans' Affairs	363	364	355	348	349
Total	38,045	42,025	44,263	44,537	47,884
Education					
Australian Research Council	23	23	24	24	24
Department of Education	229	321	308	309	316
Total	252	345	332	333	340

Table 3.1: Departmental expenses by agency (continued)

	Estimates			Projections	
	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m
Education, Employment and Workplace Relations					
Department of Education, Employment and Workplace Relations	152	0	0	0	0
Total	152	0	0	0	0
Employment					
Comcare	498	528	551	580	610
Department of Employment	288	311	304	303	305
Total	786	839	855	883	916
Environment					
Bureau of Meteorology	357	357	347	342	310
Clean Energy Regulator	99	90	88	87	82
Department of the Environment	633	556	510	469	459
Total	1,089	1,003	945	899	851
Finance					
Australian Electoral Commission	278	137	139	254	137
Department of Finance	604	612	515	511	515
Future Fund Management Agency	40	47	47	49	50
Total	922	796	701	814	702
Foreign Affairs and Trade					
Australian Trade Commission	212	220	219	216	219
Department of Foreign Affairs and Trade	1,482	1,460	1,379	1,388	1,412
Total	1,693	1,680	1,598	1,604	1,631
Health					
Australian Sports Commission	313	304	292	288	247
Department of Health and Ageing	774	675	628	614	622
National Blood Authority	10	10	10	10	10
National Health and Medical Research Council	47	48	48	44	44
Total	1,144	1,036	978	956	923
Immigration and Border Protection					
Australian Customs and Border Protection Service	1,172	1,164	1,132	1,137	1,137
Department of Immigration and Border Protection	1,651	1,584	1,631	1,524	1,465
Total	2,823	2,748	2,762	2,661	2,602
Industry					
Australian Nuclear Science and Technology Organisation	304	308	305	298	282
Australian Renewable Energy Agency	404	0	0	0	0
Commonwealth Scientific and Industrial Research Organisation	1,296	1,283	1,270	1,280	1,294
Department of Industry	743	631	593	568	564
Total	2,747	2,222	2,168	2,147	2,140
Infrastructure and Regional Development					
Department of Infrastructure and Regional Development	255	285	276	251	233
National Capital Authority	19	20	20	20	20
Total	274	305	296	271	253

Table 3.1: Departmental expenses by agency (continued)

	Estimates			Projections	
	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m
Parliament					
Department of Parliamentary Services	146	146	145	145	145
Total	146	146	145	145	145
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	375	596	380	376	378
Indigenous Business Australia	184	193	195	196	198
Total	559	789	575	572	576
Regional Australia, Local Government, Arts and Sport					
Department of Regional Australia, Local Government, Arts and Sport	22	0	0	0	0
Total	22	0	0	0	0
Social Services					
Department of Human Services	4,479	4,438	4,201	4,174	4,108
Department of Social Services	737	629	589	570	575
National Disability Insurance Scheme Launch Transition Agency	313	673	1,105	4,196	11,161
Total	5,528	5,741	5,895	8,940	15,844
Treasury					
Australian Bureau of Statistics	391	382	433	551	372
Australian Office of Financial Management	12	13	13	13	13
Australian Securities and Investments Commission	418	366	345	336	332
Australian Taxation Office	3,600	3,452	3,313	3,169	3,084
Clean Energy Finance Corporation	32	4	5	5	5
Department of the Treasury	186	191	166	160	162
Total	4,637	4,408	4,275	4,234	3,969
Small agencies	5,341	4,826	4,536	4,518	4,508
Whole of government and inter-agency amounts(a)	-12,253	-14,319	-15,422	-15,248	-16,974
AEIFRS expenses considered other economic flows(b)	-1,023	-974	-1,019	-1,068	-1,123
Total departmental expenses	58,263	58,991	59,077	62,344	70,286

(a) Estimates of inter-agency transactions are included in the whole of government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS expenses considered other economic flows include net write-down and impairment of assets and fair value losses.

3.2 NET CAPITAL INVESTMENT BY AGENCY

Table 3.2 presents net capital investment by agency. Net capital investment represents expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net capital investment by agency

	Estimates			Projections	
	2013-14	2014-15	2015-16	2016-17	2017-18
	\$m	\$m	\$m	\$m	\$m
Agriculture					
Department of Agriculture	12	5	-5	-5	-5
Grains Research and Development Corporation	5	-1	-1	0	0
Total	17	4	-5	-6	-6
Attorney-General's					
Attorney-General's Department	85	-22	-22	-11	-5
Australian Federal Police	15	64	8	-1	7
Australian Security Intelligence Organisation	6	12	-10	-12	-37
Family Court and Federal Circuit Court	46	-3	-3	-3	-3
Family Court of Australia	-40	0	0	0	0
High Court of Australia	4	1	0	-1	1
National Archives of Australia	1	3	1	2	2
National Gallery of Australia	16	17	17	17	17
National Library of Australia	2	3	6	-1	0
National Museum of Australia	0	3	3	2	2
Total	134	78	0	-8	-16
Communications					
Australian Broadcasting Corporation	-18	61	24	-19	-29
Australian Communications and Media Authority	14	2	4	-1	-1
Department of Communications	-12	-12	-12	-9	-7
Special Broadcasting Service Corporation	22	-1	5	4	-4
Total	6	51	21	-25	-42
Defence					
Australian War Memorial	26	15	-5	-4	-3
Defence Housing Australia	164	122	-9	94	-50
Defence Materiel Organisation	230	0	0	0	0
Department of Defence	1,670	2,595	3,074	2,184	3,068
Department of Veterans' Affairs	2	-11	-16	-14	-8
Total	2,093	2,720	3,045	2,260	3,007
Education					
Australian Research Council	0	0	0	-1	-3
Department of Education	121	-3	-3	-3	-3
Total	121	-3	-4	-3	-6

Table 3.2: Net capital investment by agency (continued)

	Estimates			Projections	
	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m
Education, Employment and Workplace Relations					
Department of Education, Employment and Workplace Relations	-266	0	0	0	0
Total	-266	0	0	0	0
Employment					
Comcare	2	4	3	4	4
Department of Employment	159	-4	-10	-10	-10
Total	161	0	-7	-6	-6
Environment					
Bureau of Meteorology	-11	-14	16	-20	-14
Clean Energy Regulator	-2	-7	-13	-13	-6
Department of the Environment	213	183	197	240	605
Total	200	162	200	207	584
Finance					
Australian Electoral Commission	-4	-1	4	-2	0
Department of Finance	127	173	-213	52	9
Future Fund Management Agency	1	-1	-1	0	0
Total	125	171	-211	49	9
Foreign Affairs and Trade					
AusAID	-92	0	0	0	0
Australian Trade Commission	0	1	0	0	-1
Department of Foreign Affairs and Trade	257	309	268	67	6
Total	164	310	269	67	5
Health					
Australian Sports Commission	-7	-16	-22	6	-7
Department of Health and Ageing	-62	-46	-35	-41	-22
National Blood Authority	-1	1	0	1	0
National Health and Medical Research Council	-2	-2	-2	-2	-2
Total	-71	-62	-59	-36	-31
Immigration and Border Protection					
Australian Customs and Border Protection Service	28	62	85	-17	-59
Department of Immigration and Border Protection	478	383	164	-23	-19
Total	506	444	250	-40	-78
Industry					
Australian Nuclear Science and Technology Organisation	2	-12	-16	-19	-16
Commonwealth Scientific and Industrial Research Organ	91	50	-90	-57	-44
Department of Industry	-21	-18	-20	-26	-26
Total	72	19	-126	-102	-86
Infrastructure and Regional Development					
Department of Infrastructure and Regional Development	624	-26	-32	-15	-24
National Capital Authority	-2	-5	-8	-8	-8
Total	622	-31	-40	-24	-32

Table 3.2: Net capital investment by agency (continued)

	Estimates			Projections	
	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m
Parliament					
Department of Parliamentary Services	-26	-7	-13	-13	-11
Total	-26	-7	-13	-13	-11
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	14	15	7	17	12
Indigenous Business Australia	14	11	15	5	5
Total	28	26	22	22	17
Regional Australia, Local Government, Arts and Sport					
Department of Regional Australia, Local Government, Arts and Sport	-840	0	0	0	0
Total	-840	0	0	0	0
Resources, Energy and Tourism					
Department of Resources, Energy and Tourism	-20	0	0	0	0
Total	-20	0	0	0	0
Social Services					
Department of Human Services	-75	-21	-24	-40	-26
Department of Social Services	16	-21	-17	-27	-28
National Disability Insurance Scheme Launch Transition	32	11	45	94	62
Total	-27	-31	3	26	7
Treasury					
Australian Bureau of Statistics	-5	-4	1	-12	-14
Australian Office of Financial Management	1	1	1	0	0
Australian Securities and Investments Commission	-5	-20	-20	-8	-3
Australian Taxation Office	30	-11	-34	-31	-23
Clean Energy Finance Corporation	0	-1	0	0	0
Department of the Treasury	-152	-4	-2	-1	-2
Total	-131	-38	-54	-53	-42
Small agencies	170	-9	-42	-42	-61
Whole of government and inter-agency amounts(a)	186	92	-591	-185	-11
Adjustments to AEIFRS movements in non-financial assets(b)	807	-1,538	-1,950	541	761
Total net capital investment	4,027	2,359	708	2,630	3,962

(a) Estimates of inter-agency transactions are included in the whole of government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS movements in non-financial assets considered other economic flows include net write-down and impairment of non-financial assets and assets recognised for the first time. They also include Contingency Reserve movements in non-financial assets.

APPENDIX A: AGENCY OUTCOME STATEMENTS

This appendix provides the Outcomes managed by each agency. It assists understanding Table 1.1.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by Commonwealth entities;
- to provide a basis for budgeting and reporting against the use of appropriated funds; and
- to measure and assess agency and program non-financial performance in contributing to Government policy objectives.

All Commonwealth agencies within the General Government Sector have at least one outcome statement.

AGENCY OUTCOME STATEMENTS

Parliament		
Agency	Outcome	Description
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.
Parliamentary Budget Office	1	To inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals.
Department of Parliamentary Services	1	Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and building are accessible to the public.

Agriculture		
Agency	Outcome	Description
Department of Agriculture	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.
Department of Agriculture	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.
Australian Grape and Wine Authority	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance.
Cotton Research and Development Corporation	1	Adoption of innovation in research and development that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community.
Fisheries Research and Development Corporation	1	Increased knowledge that fosters sustainable economic, environmental and social benefits for the Australian fishing industry; including indigenous, recreational, commercial and aquaculture sectors, and the community, through investing in research, development and adoption.
Grains Research and Development Corporation	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development.

Agency Outcome Statements

Agriculture		
Agency	Outcome	Description
Rural Industries Research and Development Corporation	1	Increased knowledge that fosters sustainable, productive and profitable new and existing rural industries and furthers understanding of national rural issues through research and development in government-industry partnership.
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing.
Australian Pesticides and Veterinary Medicines Authority	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines.
Attorney-General's		
Agency	Outcome	Description
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system.
Attorney-General's Department	2	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression.
Australia Council	1	The creation, presentation and appreciation of distinctive cultural works by providing assistance to Australian artists and making their works accessible to the public.
Australian Film, Television and Radio School	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research.
Australian National Maritime Museum	1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events.
National Film and Sound Archive of Australia	1	Increased understanding and appreciation of Australia's audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance.
National Gallery of Australia	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally.
National Library of Australia	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material.
National Museum of Australia	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions.
National Portrait Gallery of Australia	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection.

Attorney-General's		
Agency	Outcome	Description
Screen Australia	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product.
Administrative Appeals Tribunal	1	Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings.
Australian Commission for Law Enforcement Integrity	1	Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption.
Australian Crime Commission	1	Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats.
Australian Federal Police	1	Reduced criminal and security threats to Australia's collective economic and societal interests through co-operative policing services.
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government.
Australian Financial Security Authority	1	Improved and equitable financial outcomes for consumers, business and the community through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services.
Australian Human Rights Commission	1	An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights.
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre.
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education.
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government.
Australian Transaction Reports and Analysis Centre	1	A financial environment hostile to money laundering, financing of terrorism, major crime and tax evasion through industry regulation and the collection, analysis and dissemination of financial intelligence.
CrimTrac Agency	1	Access to information that supports law enforcement agencies through collaborative national information systems and services.
Family Court and Federal Circuit Court	1	Provide access to justice for litigants in family and federal law matters within the jurisdiction of the courts through the provision of judicial and support services.
Federal Court of Australia	1	Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians.

Agency Outcome Statements

Attorney-General's		
Agency	Outcome	Description
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court of Australia.
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth.
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions.
Office of the Director of Public Prosecutions	1	Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth.
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments.
Old Parliament House	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs.
Communications		
Agency	Outcome	Description
Department of Communications	1	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services.
Australian Broadcasting Corporation	1	Informed, educated and entertained audiences — throughout Australia and overseas — through innovative and comprehensive media and related services.
Australian Broadcasting Corporation	2	Audience access to ABC satellite and analog terrestrial radio and television transmission services is, at a minimum, maintained year-on-year through the management of Transmission Service Agreements.
Australian Broadcasting Corporation	3	Audience access to ABC digital television services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure.
Australian Broadcasting Corporation	4	Audience access to ABC digital radio services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure.
Special Broadcasting Service Corporation	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society.
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice.

Communications		
Agency	Outcome	Description
Telecommunications Universal Service Management Agency (TUSMA)	1	Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications services agreements and grants.

Defence		
Agency	Outcome	Description
Department of Defence	1	The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability.
Department of Defence	2	The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government.
Department of Defence	3	Support for the Australian community and civilian authorities as requested by Government.
Defence Housing Australia	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus.
Defence Materiel Organisation	1	Contributing to the preparedness of Australian Defence Organisation through acquisition and through-life support of military equipment and supplies.
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.
Department of Veterans' Affairs	2	Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.
Australian War Memorial	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research.

Agency Outcome Statements

Education		
Agency	Outcome	Description
Department of Education	1	Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce.
Department of Education	2	Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice.
Department of Education	3	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education and international quality research.
Australian Institute of Aboriginal and Torres Strait Islander Studies	1	National and international understanding of Aboriginal and Torres Strait Islander cultures through undertaking and disseminating high-quality research, and developing, maintaining and providing access to world-class print and audiovisual cultural collections.
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice.
Tertiary Education Quality and Standards Agency	1	Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance.
Employment		
Agency	Outcome	Description
Department of Employment	1	Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation.
Department of Employment	2	Facilitate jobs growth through policies that promote fair, productive and safe workplaces.
Comcare	1	The protection of the health, safety and welfare at work of workers covered by the Comcare scheme through education, assurance and enforcement.
Comcare	2	An early and safe return to work and access to compensation for injured workers covered by the Comcare scheme through working in partnership with employers to create best practice in rehabilitation and quick and accurate management of workers' compensation claims.
Comcare	3	Access to compensation for people with asbestos-related diseases where the Commonwealth has a liability through management of claims.
Asbestos Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia.

Employment		
Agency	Outcome	Description
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes.
Office of the Fair Work Building Industry Inspectorate	1	Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice.
Office of the Fair Work Ombudsman	1	Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement.
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements.
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data.
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation.
Environment		
Agency	Outcome	Description
Department of the Environment	1	Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances.
Department of the Environment	2	Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change and contribute to the negotiation of an effective global solution to climate change, through developing and implementing a national response to climate change.
Department of the Environment	3	Advancement of Australia's strategic, scientific, environmental and economic interests in the Antarctic by protecting, administering and researching the region.
Department of the Environment	4	Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources.
Director of National Parks	1	Conservation and appreciation of Commonwealth reserves through the provision of safe visitor access, the control of invasive species and working with stakeholders and neighbours.
Sydney Harbour Federation Trust	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour.

Agency Outcome Statements

Environment		
Agency	Outcome	Description
Bureau of Meteorology	1	Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water.
Clean Energy Regulator	1	Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation.
Climate Change Authority	1	Provide expert advice to the Australian Government on climate change mitigation initiatives, including the level of carbon pollution caps, the carbon price mechanism, the Renewable Energy Target and progress in achieving Australia's emissions reductions targets, through conducting periodic reviews and undertaking climate change research.
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park.
Murray-Darling Basin Authority	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice.
National Water Commission	1	Informed decisions by governments on national water issues, and improved management of Australia's water resources, through advocacy, facilitation and independent advice.

Finance		
Agency	Outcome	Description
Department of Finance	1	Informed decisions on Government finances through: policy advice; implementing frameworks; and providing financial advice, guidance and assurance.
Department of Finance	2	Effective Government policy advice, administration and operations through: oversight of Government Business Enterprises; Commonwealth property management and construction; risk management; and providing ICT services.
Department of Finance	3	Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance.
Commonwealth Superannuation Corporation	1	Retirement benefits for past, present and future Australian government employees and members of the Australian Defence Force through investment and administration of their superannuation funds and schemes.
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services and targeted education and public awareness programs.

Finance		
Agency	Outcome	Description
ComSuper	1	Provide access to Australian Government superannuation benefits and information, through developing members' understanding of the schemes, processing contributions, supporting investment processes, paying benefits and managing member details, for current and former Australian Public Servants and members of the Australian Defence Force, on behalf of the Commonwealth Superannuation Corporation.
Future Fund Management Agency	1	Make provision for the Commonwealth's unfunded superannuation liabilities, payments for the creation and development of infrastructure, and payments from the DisabilityCare Australia Fund by managing the investment activities of the Future Fund, Nation-building Funds and DisabilityCare Australia Fund, in line with the Government's investment mandates.

Foreign Affairs and Trade		
Agency	Outcome	Description
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate.
Tourism Australia	1	Grow demand and foster a competitive and sustainable tourism industry through partnership marketing to targeted global consumers in key markets.
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships.
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia.
Australian Trade Commission	1	Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.
Australian Trade Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.

Agency Outcome Statements

Health		
Agency	Outcome	Description
Department of Health	1	A reduction in the incidence of preventable mortality and morbidity, including through national public health initiatives, promotion of healthy lifestyles, and approaches covering disease prevention, health screening and immunisation.
Department of Health	2	Access to Pharmaceutical Services — Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships.
Department of Health	3	Access to cost-effective medical, dental, allied health and hearing services, including through implementing targeted medical assistance strategies, and providing Medicare subsidies for clinically relevant services and hearing devices to eligible people.
Department of Health	4	Improved access to, and efficiency of, public hospitals, acute and subacute care services, including through payments to state and territory governments.
Department of Health	5	Access to comprehensive primary and mental health care services, and health care services for Aboriginal and Torres Strait Islander peoples and rural and remote populations, including through first point of call services for the prevention, diagnosis and treatment of ill-health and ongoing services for managing chronic disease.
Department of Health	6	Private Health — Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework.
Department of Health	7	Improved capacity, quality and safety of Australia's health care system to meet current and future health needs including through investment in health infrastructure, regulation, international health policy engagement, research into health care, and support for blood and organ donation services.
Department of Health	8	Health Workforce Capacity — Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies.
Department of Health	9	Biosecurity and Emergency Response — Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination.
Department of Health	10	Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.
Australian Commission on Safety and Quality in Health Care	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.

Health	Agency	Outcome	Description
	Australian Institute of Health and Welfare	1	A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.
	Australian Sports Commission	1	Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity.
	Australian Sports Commission	2	Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research.
	Food Standards Australia New Zealand	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.
	General Practice Education and Training Ltd	1	Improved quality and access to primary care across Australia, including through general practitioner vocational education and training for medical graduates.
	Health Workforce Australia	1	Improved health workforce capacity, including through a national approach to workforce policy and planning across all health disciplines, which effectively integrates research, education and training.
	Private Health Insurance Administration Council	1	Prudential safety and competitiveness of the private health insurance industry in the interests of consumers, including through efficient industry regulation.
	Australian National Preventive Health Agency	1	A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle/education campaigns and developing partnerships with non-government sectors.
	Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.
	Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.
	Australian Sports Anti-Doping Authority	1	Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping.
	Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support.
	Independent Hospital Pricing Authority	1	Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.
	National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.

Agency Outcome Statements

Health		
Agency	Outcome	Description
National Health Funding Body	1	Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool.
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.
National Health Performance Authority	1	Contribute to transparent and accountable health care services in Australia, including through the provision of independent performance monitoring and reporting; the formulation of performance indicators; and conducting and evaluating research.
National Mental Health Commission	1	Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programmes, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.
Private Health Insurance Ombudsman	1	Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting.
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Immigration and Border Protection		
Agency	Outcome	Description
Department of Immigration and Border Protection	1	Support a prosperous and inclusive Australia through managing temporary and permanent migration, entry through Australia's borders, and Australian citizenship.
Department of Immigration and Border Protection	2	Support Australia's international and humanitarian obligations by providing protection, resettlement and assistance to refugees and those in humanitarian need, including through arrangements with other countries.
Department of Immigration and Border Protection	3	Support Australia's border protection through managing the stay and departure of all non-citizens.
Australian Customs and Border Protection Service	1	The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics.
Migration Review Tribunal and Refugee Review Tribunal	1	To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions.

Industry	Agency	Outcome	Description
Department of Industry	1	Enabling growth and productivity for globally competitive industries through building skills and capability, supporting science and innovation, encouraging investment and improving regulation.	1
Australian Institute of Marine Science	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology.	1
Australian Nuclear Science and Technology Organisation	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population.	1
Australian Renewable Energy Agency	1	Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies.	1
Commonwealth Scientific and Industrial Research Organisation	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice.	1
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information.	1
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government.	1
National Offshore Petroleum Safety and Environmental Management Authority	1	Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight.	1
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	1	Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training.	1

Infrastructure and Regional Development		
Agency	Outcome	Description
Department of Infrastructure and Regional Development	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure.
Department of Infrastructure and Regional Development	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations.
Department of Infrastructure and Regional Development	3	Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance.
Department of Infrastructure and Regional Development	4	Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories.
Australian Maritime Safety Authority	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination.
Civil Aviation Safety Authority	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training.
National Transport Commission	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport.
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action.
National Capital Authority	1	Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital.

Prime Minister and Cabinet		
Agency	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery.
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation.
Aboriginal Hostels Ltd	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services.
Indigenous Business Australia	1	Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans.
Indigenous Land Corporation	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management.
National Australia Day Council Limited	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards.
Torres Strait Regional Authority	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture.
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public.
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation.
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government agencies by investigating complaints, reviewing administrative action and inspecting statutory compliance by law enforcement agencies.
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities.
Office of National Assessments	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia.
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.

Agency Outcome Statements

Social Services		
Agency	Outcome	Description
Department of Social Services	1	Financial support for individuals and families who are unable to fully support themselves by providing a sustainable payments and concessions system.
Department of Social Services	2	Stronger families and more resilient communities by developing civil society and by providing family and community services.
Department of Social Services	3	Improved wellbeing for older Australians through targeted support, access to quality care and related information services.
Department of Social Services	4	Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services.
Department of Social Services	5	Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services.
National Disability Insurance Scheme Launch Transition Agency	1	To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities.
Australian Aged Care Quality Agency	1	High-quality care for persons receiving Australian Government subsidised residential aged care and aged care in the community through the accreditation of residential aged care services, the quality review of aged care services including services provided in the community, and the provision of information, education and training to the aged care sector.
Australian Institute of Family Studies	1	Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community.
Department of Human Services	1	Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery.

Treasury		
Agency	Outcome	Description
Department of the Treasury	1	Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations.
Clean Energy Finance Corporation	1	Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders.
Australian Bureau of Statistics	1	Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information.
Australian Competition and Consumer Commission	1	Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services.
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government.
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality.
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems.
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law.
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants.
Corporations and Markets Advisory Committee	1	Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice.
Inspector-General of Taxation	1	Improved tax administration through community consultation, review, and independent advice to Government.
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure.
Office of the Auditing and Assurance Standards Board	1	The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements.

Agency Outcome Statements

Treasury		
Agency	Outcome	Description
Office of the Australian Accounting Standards Board	1	The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions.
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective.
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products.

