

BUDGET

2015-16

Agency Resourcing
Budget Paper No. 4
2015-16

Circulated by

Senator the Honourable Mathias Cormann
Minister for Finance of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2015-16

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ACRONYMS AND DEFINED TERMS

AAO	Administrative Arrangements Order
Agency/entity	has the same meaning as <i>corporate Commonwealth entity</i> and <i>non-corporate Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i>
ASL	average staffing level
CRF	Consolidated Revenue Fund
Finance Minister	Minister for Finance
GGs	General Government Sector
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>

PREFACE

In 2015-16 Australian Government agencies will have responsibility for administering approximately \$434.5 billion in expenses.

The Government will continue to progress its Smaller Government reform agenda, to ensure those government agencies are the most efficient and effective they can be, by transforming and modernising the public service while eliminating waste and duplication.

Budget Paper No. 4 sets out the funding for agencies, their funding sources and the purposes of that funding under the Outcome statements as agreed for each agency in the General Government Sector.¹

Additionally, information is provided on the staffing of agencies delivering services to the Australian community. Taken together, the information in Budget Paper No. 4 shows the way resources are used across government.

While Australia has a long history of innovation in public sector management, the Government has been and continues to pursue a particular reform effort aimed at streamlining our systems of public administration.

This will help ensure Australia is better able to cope with the economic and demographic challenges ahead. Specifically, the Government's public sector reforms are delivering greater value to taxpayers through better services, delivered faster and at a lower cost. It is a central part of the Government's plans to put Australia on a stronger foundation for the future.

TRANSFORMING GOVERNMENT

The Government is methodically examining all parts and aspects of the public sector, from the functions of agencies to how they operate and are structured. Further specific reforms in the 2015-16 Budget are making a material contribution to budget repair, while improving the responsiveness and effectiveness of government.

Key elements of the Government's ongoing Smaller Government reforms include:

- **Reducing the size of the Commonwealth public service.** In 2015-16, total staffing in the General Government Sector is expected to fall below levels last recorded in 2006-07. Further information on the size of the public sector is covered in *Part 2: Staffing of Agencies*.

¹ Government departments and agencies that provide non-market public services and are funded mainly through taxes (2015-16 Budget, Budget Paper No. 1, Statement 9, Appendix A).

- **Public sector wage restraint.** Over the past decade, Commonwealth public servants received annual median wage increases totalling 42 per cent, well above CPI increases of 28 per cent over the same period. This included strong wage rises through the Global Financial Crisis, when private sector wage growth and employment were both lower. Future wage rises will be offset by productivity gains, to ensure that they are affordable, sustainable and in line with community expectations.
- **Functional and Efficiency Reviews.** In the months preceding the Budget, the Government commissioned two independent reviews to consider the functions and the efficiency of the Departments of Health and Education and Training. These in-depth reviews are the pilots for a rollout of reviews to determine whether the current functions of all departments and large agencies are aligned with the Government's policy priorities and whether they are working as efficiently as possible. In response to the review of the Department of Health, the Government will achieve net savings of \$96 million through efficiencies in contracting, corporate, staff and property costs, which better align departmental functions with the Government's strategic objectives. Reforms in the Department of Education and Training to implement recommendations from its review will achieve savings of \$131 million by ceasing and redesigning programmes which are not sufficiently consistent with the Government's core priorities and national strategic policy settings for education; \$7.6 million of these savings are in the operations of the department. Further recommendations from the Education and Training review will be considered after the Budget, focused on the administrative costs of the department. In 2015-16 further Functional and Efficiency Reviews will be undertaken into the Departments of Agriculture, the Environment, Foreign Affairs and Trade, Treasury, Attorney-General's and Social Services, as well as the Australian Taxation Office and the Australian Bureau of Statistics.
- **Streamlining Government bodies.** Complementing this examination of public sector functions, the Government is delivering the fourth phase of its Smaller Government reforms to address the shape and size of government. The 2015-16 Budget will reduce the number of government bodies by a further 35, bringing planned reductions to 286 since the 2013 election. Box A shows the impact of all reductions on the number of government bodies that have been implemented as well as anticipated reductions as a result of decisions taken by the Government. A smaller number of government bodies will help clarify lines of accountability, and make the public sector more agile and better able to address changing pressures and Government priorities. The Smaller Government announcements in the 2015-16 Budget will deliver \$497.0 million in savings (including savings from the Functional and Efficiency Reviews of the Departments of Health and Education and Training and further efficiencies in the Attorney-General's Department and the Department of Immigration and Border protection). This will take total savings from the Government's Smaller Government agenda to \$1.4 billion.

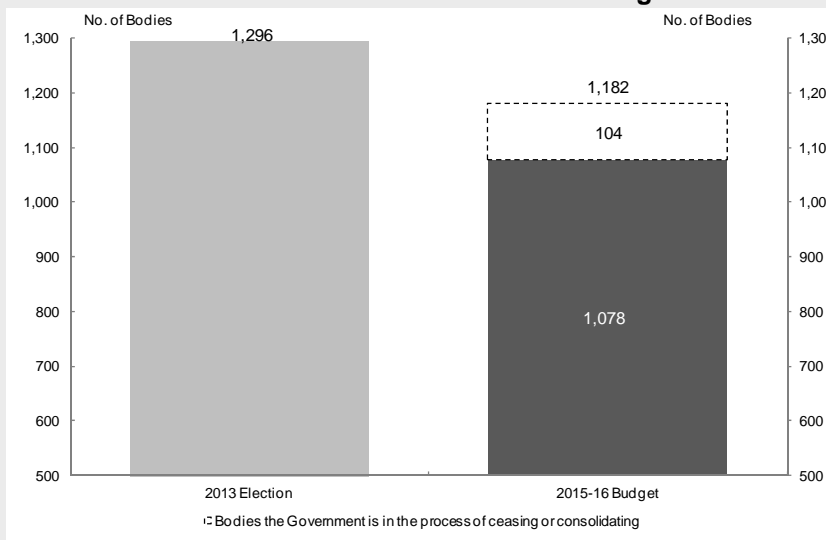
Box A: Australian Government Organisations Register

In December 2014, the Australian Government Organisations Register (AGOR) was launched on the Department of Finance’s website. AGOR was developed as part of the Government’s package of Smaller Government reforms, and provides information on the function, composition, origins and other details of all Australian Government bodies. It makes the size of government more transparent to taxpayers than it has ever been before.

AGOR enables individuals, businesses and other stakeholders to:

- connect with government bodies and agencies that can assist them with different services or issues;
- identify available opportunities to collaborate with the public sector; or
- understand the shape and size of the public sector by providing a more accurate and current count of government bodies and agencies.

Chart 1: Number of Australian Government organisations



- **Public sector savings – shared services.** The Government is returning the Efficiency Dividend to the base rate of one per cent from 2017-18, subject to ongoing monitoring. Following successive years of large efficiency dividends being applied uniformly to most agencies to help reduce the size of government after a period of peak growth, efficiencies are increasingly being sought from reforms that target known areas of inefficiency in specific agencies. The Government’s use of more targeted savings began in the 2014-15 Budget, with savings made to the communications resources of agencies. The 2015-16 Budget continues the implementation of targeted savings by standardising certain information

technology and related business processes, known as Enterprise Resource Planning Systems. This saving is apportioned among agencies to take account of the relative opportunity for more efficient arrangements in different agencies. Similarly, software licensing will also be purchased on a more coordinated basis.

- **Opening government business activities to fair competition.** Consistent with the Smaller Government agenda, scoping studies have been commissioned into the future ownership options of a number of government businesses. Scoping studies provide information and recommendations to assist the Government's decision-making on how key services are best delivered in future. Scoping studies examine the industries in which agencies operate, and assess the capacity of other providers to offer new technology, innovative service models or new sources of investment. Following a thorough scoping study looking at the Australian Securities and Investments Commission (ASIC) Registry, the Government will undertake a competitive tender process over the next 12 to 18 months, to market test the capacity of a private provider to upgrade and operate the ASIC Registry and offer value-added products.
- **A more rational property portfolio.** The Government has also announced an approach to market to test investor interest in the long term lease and upgrade of four ageing properties within the parliamentary triangle. The Government's wider property portfolio will be further rationalised, to ensure that every property the Commonwealth owns is appropriate to its expected needs. Significant public money is currently locked up in surplus Commonwealth property holdings, which includes several blocks and facilities that are no longer used by the public sector and not maintained at an appropriate level. There are significant maintenance and opportunity costs associated with continued ownership of these surplus properties and the Government will continue to progress divestment in an orderly fashion where appropriate.
- **Reducing vacant lease holdings.** The Government is reviewing its current leases to ensure that those identified as surplus to requirements are promptly filled where they can be. Priority is being given to a strategy to reduce surplus office space in the Australian Capital Territory, with vacancies filled by agencies identified as having similar requirements and upcoming lease expiry dates. Large vacant legacy leases which were previously regarded as problems for individual agencies will be handled through a responsible whole-of-government approach. Initial analysis reveals that there is scope to save up to \$200 million over 10 years through this initiative.
- **Digital innovation.** The Government's Digital Transformation Agenda will improve the experience of individuals and business when transacting with government. The community expects that the public sector will provide personalised services that offer greater choice in how services are accessed, while removing red tape and inefficiency.

- **Streamlined and targeted programme delivery.** The Government is eliminating wasteful fragmentation in service delivery and removing unnecessary complexity in rules, which undermine policy effectiveness. In the 2015-16 Budget, the skilled migration and temporary activity visa programme will be simplified by consolidating the number of visa categories. In 2014-15 over 150 Indigenous programmes were streamlined into five broad programme categories, to improve their focus and coordination and to reduce the red tape burden on service delivery organisations that partner with government. Similar reforms in the Social Services portfolio have streamlined 18 grants programmes into seven, thereby reducing reporting burdens for providers. Additionally, grants administration in the Department of Health has been consolidated into a single division, to promote the development of expertise and more efficient delivery across all stages of the grant life cycle.
- **Sensible risk management.** The Government has implemented a streamlined and risk-based approach to the governance of the public sector by implementing the *Public Governance and Performance Act 2013* (PGPA Act) and introducing more consistent practices across approximately 250 Acts that govern Australian Government bodies. The new rules require public officials to sensibly manage risk, rather than over-invest in unrealistic efforts at risk elimination. This will support a shift away from regulatory frameworks which are excessively prescriptive and out of step with commercial reality. Further reforms are underway, focusing on improving the performance, evaluation and transparency of the public sector.
- **User pays where appropriate.** The Government is also introducing a charging framework from 1 July 2015 which will improve consistency in charging for government activities. The framework will lead to additional revenue to support Budget repair and other policy priorities. It will also assist particular agencies to be more responsive to user demand. The charging framework will promote greater fairness, involving charging those who create demand for certain government services and other activities, while preserving the Government's central role of delivering quality public-benefit programmes in ways that do not adversely impact disadvantaged groups.

The Government's Smaller Government reform agenda is already delivering results, with the Commonwealth public sector becoming more efficient and responsive. However there is more work to be done to ensure changing community needs are better met than they have been before. Transforming Government is about making the public dollar go further in creating public value where it is needed and matters most.



Senator the Hon Mathias Cormann
Minister for Finance

INTRODUCTION AND GUIDE TO BUDGET PAPER NO. 4

The purpose of Budget Paper No. 4 is to provide a whole-of-government view of estimated resourcing managed in the Budget year by agencies in the General Government Sector (GGS). The resources included are financial resources, staff resources, expenses and net capital investment. The Paper is not law and therefore, does not authorise appropriations.

The paper contains three main parts with tables of information as follows:

- Part 1 Agency financial resourcing
 - 1.1 Agency resourcing table
 - 1.2 Special appropriations table
 - 1.3 Special accounts table

- Part 2 Staffing of agencies

- Part 3 Agency expenses and net capital investment
 - 3.1 Departmental expenses table
 - 3.2 Net capital investment table

The tables present information by portfolio and then by agency. Estimated resourcing is shown for the 2015-16 Budget year and previous year (printed in italics). For agencies involved in a machinery of government change, resourcing prior to the change is shown against the agency that managed those amounts and subsequent to the date of effect of the change is shown against the receiving agency. The tables in the paper include only agencies, special appropriations and special accounts that have been established.

GUIDE TO BUDGET PAPER NO. 4

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in the Figures 1 to 4. A consolidated view of financial resources to be managed by agencies in the GGS is presented in the Agency resourcing table. Amounts in the Agency resourcing table can be matched with information that is in the:

- annual Appropriation Bills;
- Special appropriations table; and
- Special accounts table.

Figures 1 and 2 show how amounts in the Agency resourcing table can be matched with amounts in annual Appropriation Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for Specific Purpose Payments (payments to States, ACT, NT and local governments).

Figure 1: Example of the Agency resourcing table and Appropriation Bill No. 1

ATTORNEY-GENERAL'S Agency Resourcing—2014-2015 Estimated Actual—2013-2014									
Entity/Outcome/ Non-operating	Department				Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000
Attorney-General's Department									
Outcome 1	215,206			44,157	470,030	5,712	-	7,775	851,397
	217,835			6,054	493,217	5,000	-	42,507	866,706
Outcome 2	26,185			3,647	211,206				245,783
	21,534			3,068	133,223				161,740
Equity Injections		590							590
		6,920							6,920
Administered Assets and Liabilities							28,660		28,660
							129,447		129,447
Total	241,391	7,510	-	47,804	681,235	5,712	28,660	7,775	1,126,430
	239,369	6,920	-	9,122	626,439	5,000	129,447	42,507	1,164,812

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriations Bill No.2.

Appropriation Bill No. 1

ATTORNEY-GENERAL'S PORTFOLIO Appropriation (plain figures)—2014-2015 Actual Available Appropriation (italic figures)—2013-2014			
	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	215,206 217,835	470,030 493,217	685,236 711,052
Outcome 2 - Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	26,185 21,534	211,206 133,223	237,390 154,757
Total: Attorney-General's Department	241,391 239,369	681,235 626,439	922,626 865,809

Figure 2: Example of the Agency resourcing table and Appropriation Bill No. 2

ATTORNEY-GENERAL'S Agency Resourcing—2014-2015 Estimated Actual—2013-2014										
Entity/Outcome/ Non-operating	Departmental				Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	\$'000	\$'000	\$'000
Attorney-General's Department										
Outcome 1	215,206	-	106,000	44,157	470,030	5,712	-	7,775		851,397
	217,835	-	-	6,054	493,217	5,000	-	42,507		866,706
Outcome 2	26,185	-	-	3,647	211,206	-	-	-		245,783
	21,534	-	3,068	3,068	133,223	-	-	-		161,740
Equity Injections	-	590	-	-	-	-	-	-		590
	-	6,920	-	-	-	-	-	-		6,920
Administered Assets and Liabilities	-	-	-	-	-	-	28,660	-		28,660
	-	-	-	-	-	-	129,447	-		129,447
Total	241,391	590	106,000	47,804	681,235	5,712	28,660	7,775		1,126,430
	239,369	6,920	106,000	9,122	626,439	5,000	129,447	42,507		1,164,812

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriations Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO Appropriation (plan figures)—2014-2015 Actual Available Appropriation (italic figures)—2013-2014			
	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	5,712 5,000	- -	5,712 5,000
Total: Operating	5,712 <i>5,000</i>	- <i>-</i>	5,712 <i>5,000</i>
Non-operating			
Equity Injections	-	590	590
	-	6,920	6,920
Administered Assets and Liabilities	-	28,660	28,660
	-	129,447	129,447
Total: Non-operating		29,250	29,250
Total: Attorney-General's Department	5,712	-	34,962
	<i>5,000</i>	<i>-</i>	<i>141,367</i>

Figure 3 shows amounts in the Agency resourcing table that can be matched to the totals in the Special appropriations table.

Figure 3: Example of the Agency resourcing table and Special appropriations table

ATTORNEY-GENERAL'S
Agency Resourcing—2014-2015
Estimated Actual—2013-2014

Entity/Outcome/ Non-operating	Departmental		Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Administered Appropriation Bill No. 2			Total
	Appropriation Bill No. 1	Receipts (a)				SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department									
Outcome 1	215,206	2,517	-	44,157	470,030	5,712	-	7,775	851,397
	217,912	102,093	-	6,054	493,217	5,000	-	42,507	866,706
Outcome 2	26,185	4,746	-	3,647	211,206	-	-	-	245,783
	21,534	315	-	3,068	133,223	-	-	-	161,740
Equity Injections	-	-	-	-	-	-	-	-	590
	-	-	-	-	-	-	-	-	6,920
Administered Assets and Liabilities	-	-	-	-	-	-	28,660	-	28,660
	-	-	-	-	-	-	129,447	-	129,447
Total	241,391	23,263	-	47,804	681,235	5,712	28,660	7,775	1,126,430
	239,369	23,263	-	9,122	626,439	5,000	129,447	42,507	1,164,812

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriations Bill No. 2.

Special Appropriations Table

	Estimated Actual	Budget Estimate
	2013-2014	2014-2015
	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
Classification (Publications, Films and Computer Games) Act 1995	-	-
Commonwealth Places (Application of Laws) Act 1970	-	-
Crimes (Superannuation Benefits) Act 1989	-	-
Family Law Act 1975	-	-
Federal Circuit Court of Australia Act 1999	-	-
Federal Court of Australia Act 1976	-	-
High Court Justices (Long Leave Payments) Act 1979	-	-
High Court of Australia Act 1979	-	-
Judges (Long Leave Payments) Act 1979	-	-
Law Officers Act 1964	450	450
National Firearms Program Implementation Act 1996	-	-
National Firearms Program Implementation Act 1997	-	-
National Firearms Program Implementation Act 1998	-	-
National Handgun Buyback Act 2003	-	-
Native Title Act 1993	-	-
Social Security (Administration) Act 1999	42,057	7,325
Total: Attorney-General's Department	42,507	7,775

Figure 4 shows amounts in the Agency resourcing table that can be matched to the totals in the Special accounts table.

Figure 4: Example of the Agency resourcing table and Special accounts table

ATTORNEY-GENERAL'S										
Agency Resourcing—2014-2015										
Estimated Actual —2013-2014										
Entity/Outcome/ Non-operating	Departmental				Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Resourcing	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs \$'000	Other (c) \$'000	\$'000	\$'000	
Attorney-General's Department										
Outcome 1	215,206	-	-	44,157	470,030	5,712	-	7,775	851,397	
	217,835	-	-	6,054	493,217	5,000	-	42,507	866,706	
Outcome 2	26,185	-	-	3,647	211,206	-	-	-	245,783	
	21,534	-	-	3,068	133,223	-	-	-	161,740	
Equity Injections	-	590	-	-	-	-	-	-	590	
	-	6,920	-	-	-	-	-	-	6,920	
Administered Assets and Liabilities	-	-	-	-	-	-	28,660	-	28,660	
	-	-	-	-	-	-	129,447	-	129,447	
Total	241,391	590	-	47,804	681,235	5,712	28,660	7,775	1,126,430	
	239,369	6,920	106,600	9,122	626,439	5,000	129,447	42,507	1,164,812	

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriations Bill No.2.

Special Accounts Table

	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Art Rental Special Account	1,188	3,255	-	-3,200	-	1,243
	1,188	2,619	-	-2,619	-	1,188
Cultural Special Account	346	392	-	-419	-	319
	413	449	-	-516	-	346
Indigenous Repatriation Special Account	1,759	-	1,427	-2,322	-	864
	3,184	-	-	-1,425	-	1,759
National Collections Special Account	60	-	-	-48	-	12
	108	-	-	-48	-	60
National Cultural Heritage Account	-	-	500	-500	-	-
	-	-	500	-500	-	-
Services for Other Entities and Trust Moneys — Attorney General's Department Special Account	4,212	44,157	-	-44,419	-	3,950
	6,053	6,054	-	-7,895	-	4,212
Total: Attorney-General's Department	7,565	47,804	1,927	-50,908	-	6,388
	10,946	9,122	500	-13,003	-	7,565

Part 1: Agency Financial Resourcing

PART 1: AGENCY FINANCIAL RESOURCING

APPROPRIATIONS FRAMEWORK

An appropriation is a legal entitlement to spend money from the Consolidated Revenue Fund (CRF). Appropriations can be classified as annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Australian Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes, for example, taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriation and expenditure framework for agencies in all Australian governments is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy. It is currently reflected in Australian Accounting Standard AASB 1050. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of government, for the benefit of or payment to parties who are external to the agency and not part of the internal operations of that agency. *Administered* appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found at www.finance.gov.au/resource-management/appropriations/introduction.

MACHINERY OF GOVERNMENT CHANGES

The term ‘machinery of government changes’ (MoG changes) is used to describe a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from changes to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

The AAO of 23 December 2014 resulted in renaming of the following two Departments of State:

Before 23 December 2014	From 23 December 2014
Department of Education	Department of Education and Training
Department of Industry	Department of Industry and Science

At the same time, the following transfer of functions occurred:

- The transfer of child care functions from the former Department of Education to the Department of Social Services.
- The transfer of vocational and adult migrant training functions from the former Department of Industry to the Department of Education and Training (bringing all the main training functions into the one portfolio).
- The transfer of small business programme functions from the former Department of Industry to the Department of the Treasury.

The AAO of 23 December 2014 can be found at: www.dpmc.gov.au/parliamentary/index.cfm. For further detail on how the MoG changes impact on portfolios, refer to the relevant 2015-16 Portfolio Budget Statements.

AGENCY RESOURCING TABLE

Overview of the Agency resourcing table

The Agency resourcing table presents a consolidated view of estimated financial resources to be managed in the Budget year by agencies in the GGS. It is organised by portfolio and agency, and by agency Outcome.¹ It differentiates the sources of funding, which are annual Appropriation Bills, Receipts, Special Appropriations and Special Accounts. The amounts are classified into *departmental* and *administered* resourcing.

Resourcing amounts in the Agency resourcing table can be matched with amounts in the annual Appropriation Bills, Special appropriations table and Special accounts table. Examples are in Figures 1 to 4 of the section entitled *Guide to Budget Paper No. 4*.

The Agency resourcing table shows that annual appropriations are expected to fund approximately 25 per cent of all GGS expenditure for the Budget year, with special appropriations accounting for the balance.

The column headed *Receipts* in the Agency resourcing table shows income received from other government agencies, individuals, or non-government bodies (in the large part such receipts are received for the provision of services).

The column headed *Special Accounts* in the Agency resourcing table shows estimated amounts to be credited to a special account. This column shows income expected from other government agencies, individuals or non-government bodies. This column is located between the *departmental* and *administered* sides of the Agency resourcing table because depending on the legislated purposes of a special account, the resources may be used for *departmental* and/or *administered* expenditure.

The total amounts in the Agency resourcing table cannot be used to calculate consolidated Commonwealth financial resources. This is because the Agency resourcing table covers only agencies in the GGS whereas, the Commonwealth also includes agencies that are public corporations operating in the commercial sphere that are not primarily financed by government. Furthermore, the Agency resourcing table has not been adjusted to eliminate inter-governmental transactions. Such transactions occur when one agency in the GGS pays another agency in the GGS for services received. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

1 The text of the Outcomes applying to each agency is set out at Appendix A *Agency outcome statements*.

PARLIAMENT
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Department/Outcome/ Non-operating	Departmental					Administered				
	Operating \$'000	Non- operating \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	Total \$'000
Department of the Senate										
Outcome 1	21,503 20,627	- -	600 600	- -	- -	- -	- -	- -	- -	22,103 21,227
Total	21,503 20,627	- -	600 600	- -	- -	- -	- -	- -	- -	22,103 21,227
Department of the House of Representatives										
Outcome 1	21,810 20,821	- -	509 1,189	- -	- -	324 325	- -	- -	- -	22,643 22,335
Total	21,810 20,821	- -	509 1,189	- -	- -	324 325	- -	- -	- -	22,643 22,335
Department of Parliamentary Services										
Outcome 1	141,924 144,758	- -	8,259 8,007	- -	- -	6,703 4,400	- -	- -	- -	156,886 157,165
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	33,741 122,212	- -	33,741 122,212
Total	141,924 144,758	- -	8,259 8,007	- -	- -	6,703 4,400	- -	33,741 122,212	- -	180,627 279,377

PARLIAMENT
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
Parliamentary Budget Office Outcome 1	7,410 7,013	- -	- -	548 -	- -	- -	- -	- -	7,958 7,013
Total	7,410 7,013	- -	- -	548 -	- -	- -	- -	- -	7,958 7,013
TOTAL	192,647 193,219	- -	9,368 9,796	548 -	- -	7,027 4,725	- -	33,741 122,212	243,331 329,952

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

AGRICULTURE

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Department of Agriculture									
Outcome 1	124,615 115,648	- -	17,607 22,303	- -	105,001 134,793	- -	- -	823,149 822,369	1,070,372 1,095,113
Outcome 2	188,657 195,071	- -	5,134 4,238	- -	379,409 377,688	- -	- -	11,844 9,725	603,249 604,121
Equity injections	- -	1,283 80	- -	- -	- -	- -	- -	- -	1,283 80
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	250,000 540,000	- -	250,000 540,000
Total	313,272 310,719	1,283 80	22,741 26,541	- -	379,409 377,688	123,206 152,192	- -	834,993 832,094	1,924,904 2,239,314
Australian Grape and Wine Authority									
Outcome 1	- -	- -	37,657 34,191	- -	- -	- -	- -	- -	37,657 34,191
Total	- -	- -	37,657 34,191	- -	- -	- -	- -	- -	37,657 34,191

AGRICULTURE
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Pesticides and Veterinary Medicines Authority									
Outcome 1	732	-	31,997	-	-	-	-	-	32,729
	743	-	31,759	-	-	-	-	-	32,502
Total	732	-	31,997	-	-	-	-	-	32,729
	743	-	31,759	-	-	-	-	-	32,502
Cotton Research and Development Corporation									
Outcome 1	-	-	10,979	-	-	-	-	-	10,979
	-	-	24,308	-	-	-	-	-	24,308
Total	-	-	10,979	-	-	-	-	-	10,979
	-	-	24,308	-	-	-	-	-	24,308
Fisheries Research and Development Corporation									
Outcome 1	-	-	27,316	-	-	-	-	-	27,316
	-	-	27,803	-	-	-	-	-	27,803
Total	-	-	27,316	-	-	-	-	-	27,316
	-	-	27,803	-	-	-	-	-	27,803

AGRICULTURE

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Receipts (a)		Special		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	\$'000	\$'000	Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	Accounts (c) \$'000	Appropriation Bill No. 2 \$'000		
Grains Research and Development Corporation	-	-	199,818	-	-	-	-	-	-	199,818
Outcome 1	-	-	220,647	-	-	-	-	-	-	220,647
Total	-	-	199,818	-	-	-	-	-	-	199,818
	-	-	220,647	-	-	-	-	-	-	220,647
Rural Industries Research and Development Corporation	-	-	18,997	-	-	-	-	-	-	18,997
Outcome 1	-	-	21,162	-	-	-	-	-	-	21,162
Total	-	-	18,997	-	-	-	-	-	-	18,997
	-	-	21,162	-	-	-	-	-	-	21,162
Australian Fisheries Management Authority	20,955	-	3,115	-	18,831	5,375	-	-	-	48,276
Outcome 1	21,199	-	3,104	-	17,104	5,309	-	-	-	46,716
Total	20,955	-	3,115	-	18,831	5,375	-	-	-	48,276
	21,199	-	3,104	-	17,104	5,309	-	-	-	46,716
PORTFOLIO	334,959	1,283	352,620	-	398,240	128,581	-	250,000	834,993	2,300,676
TOTAL	332,661	80	389,515	-	394,792	157,501	-	540,000	832,094	2,646,643

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	204,901 213,809	- 63,150 124,960	- 37,454 43,442	488,204 472,841	- 7,248 5,712	- 13,992 53,251	- 814,949 914,015		
Outcome 2	24,643 26,185	- 4,218 4,230	- 3,592 3,968	213,981 211,168	- - -	10 10	246,444 245,561		
Equity injections	- -	20,000 590	- -	- -	- -	- -	20,000 590		
Administered Assets and Liabilities	- -	- -	- -	- -	- -	5,964 40,897	5,964 40,897		
Total	229,544 239,994	67,368 129,190	41,046 47,410	702,185 684,009	7,248 5,712	14,002 53,261	1,087,357 1,201,063		
Australia Business Arts Foundation Limited									
Outcome 1	- -	4,176 4,176	- -	- -	- -	- -	4,176 4,176		
Total	- -	4,176 4,176	- -	- -	- -	- -	4,176 4,176		
Australia Council									
Outcome 1	184,526 211,764	2,821 4,950	- -	- -	- -	- -	187,347 216,714		
Total	184,526 211,764	2,821 4,950	- -	- -	- -	- -	187,347 216,714		

ATTORNEY-GENERAL'S
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Film, Television and Radio School									
Outcome 1	24,058	-	6,256	-	-	-	-	-	30,314
	24,335	-	5,764	-	-	-	-	-	30,099
Total	24,058	-	6,256	-	-	-	-	-	30,314
	24,335	-	5,764	-	-	-	-	-	30,099
Australian Human Rights Commission									
Outcome 1	15,515	-	6,570	-	-	-	-	-	22,085
	21,105	-	6,485	-	-	-	-	-	27,590
Equity injections	-	-	-	-	-	-	-	-	-
	-	51	-	-	-	-	-	-	51
Total	15,515	-	6,570	-	-	-	-	-	22,085
	21,105	51	6,485	-	-	-	-	-	27,641
Australian National Maritime Museum									
Outcome 1	22,211	-	10,248	-	-	-	-	-	32,459
	22,309	-	9,715	-	-	-	-	-	32,024
Equity injections	-	1,709	-	-	-	-	-	-	1,709
	-	1,729	-	-	-	-	-	-	1,729
Total	22,211	1,709	10,248	-	-	-	-	-	34,168
	22,309	1,729	9,715	-	-	-	-	-	33,753

ATTORNEY-GENERAL'S
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bundanon Trust									
Outcome 1	-	2,603	-	-	-	-	-	-	2,603
	-	2,603	-	-	-	-	-	-	2,603
Total	-	2,603	-	-	-	-	-	-	2,603
	-	2,603	-	-	-	-	-	-	2,603
National Film and Sound Archive of Australia									
Outcome 1	25,795	1,718	-	-	-	-	-	-	27,513
	25,929	1,477	-	-	-	-	-	-	27,406
Equity injections	-	817	-	-	-	-	-	-	817
	-	824	-	-	-	-	-	-	824
Total	25,795	1,718	-	-	-	-	-	-	28,330
	25,929	1,477	-	-	-	-	-	-	28,230
National Gallery of Australia									
Outcome 1	33,085	11,685	-	-	-	-	-	-	44,770
	33,818	12,285	-	-	-	-	-	-	46,103
Equity injections	-	16,829	-	-	-	-	-	-	16,829
	-	17,004	-	-	-	-	-	-	17,004
Total	33,085	11,685	-	-	-	-	-	-	61,599
	33,818	12,285	-	-	-	-	-	-	63,107

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Library of Australia									
Outcome 1	50,225	-	14,639	-	-	-	-	-	64,864
	50,368	-	13,701	-	-	-	-	-	64,069
Equity injections	-	9,679	-	-	-	-	-	-	9,679
	-	9,792	-	-	-	-	-	-	9,792
Total	50,225	9,679	14,639	-	-	-	-	-	74,543
	50,368	9,792	13,701	-	-	-	-	-	73,861
National Museum of Australia									
Outcome 1	41,441	-	4,271	-	-	-	-	-	45,712
	41,590	-	4,690	-	-	-	-	-	46,280
Equity injections	-	1,944	-	-	-	-	-	-	1,944
	-	1,964	-	-	-	-	-	-	1,964
Total	41,441	1,944	4,271	-	-	-	-	-	47,656
	41,590	1,964	4,690	-	-	-	-	-	48,244
National Portrait Gallery of Australia									
Outcome 1	11,505	-	2,155	-	-	-	-	-	13,660
	11,487	-	3,910	-	-	-	-	-	15,397
Equity injections	-	199	-	-	-	-	-	-	199
	-	199	-	-	-	-	-	-	199
Total	11,505	199	2,155	-	-	-	-	-	13,859
	11,487	199	3,910	-	-	-	-	-	15,596

ATTORNEY-GENERAL'S
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Screen Australia									
Outcome 1	16,720	-	80,835	-	-	-	-	-	97,555
	17,956	-	83,382	-	-	-	-	-	101,338
Total	16,720	-	80,835	-	-	-	-	-	97,555
	17,956	-	83,382	-	-	-	-	-	101,338
Administrative Appeals Tribunal									
Outcome 1	131,856	-	-	-	-	-	-	6,400	138,256
	36,441	-	-	-	-	-	-	700	37,141
Total	131,856	-	-	-	-	-	-	6,400	138,256
	36,441	-	-	-	-	-	-	700	37,141
Australian Commission for Law Enforcement Integrity									
Outcome 1	12,051	-	575	-	-	-	-	-	12,626
	9,610	-	75	-	-	-	-	-	9,685
Equity injections	-	1,071	-	-	-	-	-	-	1,071
	-	-	-	-	-	-	-	-	-
Total	12,051	1,071	575	-	-	-	-	-	13,697
	9,610	-	75	-	-	-	-	-	9,685

ATTORNEY-GENERAL'S
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Other (c) \$'000	SPPs \$'000	Special Appropriation \$'000		
Australian Crime Commission										
Outcome 1	90,822	-	6,148	-	-	-	-	-	-	96,970
	98,170	-	7,893	-	-	-	-	-	-	106,063
Equity injections	-	2,650	-	-	-	-	-	-	-	2,650
	-	200	-	-	-	-	-	-	-	200
Total	90,822	2,650	6,148	-	-	-	-	-	-	99,620
	98,170	200	7,893	-	-	-	-	-	-	106,263
Australian Federal Police										
Outcome 1	1,049,810	-	106,943	-	26,273	17,145	-	-	-	1,200,171
	1,094,287	-	116,545	-	26,273	18,275	-	-	-	1,255,380
Outcome 2	-	-	156,078	-	-	-	-	-	-	156,078
	-	-	149,037	-	-	-	-	-	-	149,037
Equity injections	-	48,911	-	-	-	-	-	-	-	48,911
	-	65,139	-	-	-	-	-	-	-	65,139
Total	1,049,810	48,911	263,021	-	26,273	17,145	-	-	-	1,405,160
	1,094,287	65,139	265,582	-	26,273	18,275	-	-	-	1,469,556
Australian Financial Security Authority										
Outcome 1	53,284	-	49,415	-	27,162	-	-	-	1,000	130,861
	54,499	-	54,212	-	27,268	-	-	-	1,000	136,979
Total	53,284	-	49,415	-	27,162	-	-	-	1,000	130,861
	54,499	-	54,212	-	27,268	-	-	-	1,000	136,979

ATTORNEY-GENERAL'S
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000		
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Accounts (b)		Special Appropriation Bill No. 1		Appropriation Bill No. 2				
	\$'000	\$'000	Receipts (a) \$'000	Appropriation \$'000	Special \$'000	Special \$'000	Accounts (b) \$'000	Special Appropriation \$'000	Bill No. 1 \$'000	SPPs \$'000		Other (c) \$'000	
Australian Institute of Criminology													
Outcome 1	5,290	-	2,856	-	-	-	-	-	-	-	-	-	8,146
	5,348	-	2,765	-	-	-	-	-	-	-	-	-	8,113
Total	5,290	-	2,856	-	-	-	-	-	-	-	-	-	8,146
	5,348	-	2,765	-	-	-	-	-	-	-	-	-	8,113
Australian Law Reform Commission													
Outcome 1	2,842	-	5	-	-	-	-	-	-	-	-	-	2,847
	2,873	-	5	-	-	-	-	-	-	-	-	-	2,878
Total	2,842	-	5	-	-	-	-	-	-	-	-	-	2,847
	2,873	-	5	-	-	-	-	-	-	-	-	-	2,878
Australian Security Intelligence Organisation													
Outcome 1	415,582	-	16,394	-	-	-	-	-	-	-	-	-	431,976
	368,725	-	16,367	-	-	-	-	-	-	-	-	-	385,092
Equity injections	-	13,838	-	-	-	-	-	-	-	-	-	-	13,838
	-	16,028	-	-	-	-	-	-	-	-	-	-	16,028
Total	415,582	13,838	16,394	-	-	-	-	-	-	-	-	-	445,814
	368,725	16,028	16,367	-	-	-	-	-	-	-	-	-	401,120

ATTORNEY-GENERAL'S
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special	Special	Special	Special	SPPs	Other (c)	Special
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Transaction Reports and Analysis Centre									
Outcome 1	59,051	-	2,083	-	-	-	-	-	-
	58,005	-	4,914	-	-	-	-	-	-
Equity injections	-	4,750	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total	59,051	4,750	2,083	-	-	-	-	-	-
	58,005	-	4,914	-	-	-	-	-	-
CrimTrac Agency									
Outcome 1	-	-	-	-	79,497	-	-	-	-
	-	-	-	-	80,502	-	-	-	-
Total	-	-	-	-	79,497	-	-	-	-
	-	-	-	-	80,502	-	-	-	-
Family Court and Federal Circuit Court									
Outcome 1	158,782	-	1,475	-	-	892	-	-	300
	156,583	-	1,590	-	-	884	-	-	300
Total	158,782	-	1,475	-	-	892	-	-	300
	156,583	-	1,590	-	-	884	-	-	300

ATTORNEY-GENERAL'S
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Federal Court of Australia									
Outcome 1	98,998	-	2,769	-	-	-	-	600	107,617
	96,746	-	2,733	-	-	-	-	600	105,329
Total	98,998	-	2,769	-	-	-	-	600	107,617
	96,746	-	2,733	-	-	-	-	600	105,329
High Court of Australia									
Outcome 1	15,828	-	630	-	-	-	-	-	16,458
	15,980	-	645	-	-	-	-	-	16,625
Equity injections	-	1,450	-	-	-	-	-	-	1,450
	-	1,450	-	-	-	-	-	-	1,450
Total	15,828	1,450	630	-	-	-	-	-	17,908
	15,980	1,450	645	-	-	-	-	-	18,075
National Archives of Australia									
Outcome 1	65,044	-	2,290	-	-	-	-	-	67,334
	64,920	-	2,699	-	-	-	-	-	67,619
Total	65,044	-	2,290	-	-	-	-	-	67,334
	64,920	-	2,699	-	-	-	-	-	67,619

ATTORNEY-GENERAL'S
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Australian Information Commissioner									
Outcome 1	8,537	-	3,153	-	-	-	-	-	11,690
	7,191	-	3,153	-	-	-	-	-	10,344
Total	8,537	-	3,153	-	-	-	-	-	11,690
	7,191	-	3,153	-	-	-	-	-	10,344
Office of Parliamentary Counsel									
Outcome 1	15,195	-	6,290	-	-	-	-	-	21,485
	16,363	-	6,305	-	-	-	-	-	22,668
Total	15,195	-	6,290	-	-	-	-	-	21,485
	16,363	-	6,305	-	-	-	-	-	22,668
Office of the Director of Public Prosecutions									
Outcome 1	77,941	-	7,784	-	-	-	-	-	85,725
	79,640	-	5,477	-	-	-	-	-	85,117
Total	77,941	-	7,784	-	-	-	-	-	85,725
	79,640	-	5,477	-	-	-	-	-	85,117

ATTORNEY-GENERAL'S
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Old Parliament House									
Outcome 1	14,017	-	-	2,031	-	-	-	-	16,048
	15,165	-	-	2,091	-	-	-	-	17,256
Equity injections	-	52	-	-	-	-	-	-	52
	-	52	-	-	-	-	-	-	52
Administered Assets and Liabilities	-	-	-	-	-	-	149	-	149
	-	-	-	-	-	-	153	-	153
Total	14,017	52	-	2,031	-	-	149	-	16,249
	15,165	52	-	2,091	-	-	153	-	17,461
PORTFOLIO	2,929,555	123,899	580,233	722,253	7,248	6,113	22,302	4,570,831	
TOTAL	2,881,201	115,022	656,743	705,259	5,712	41,050	55,861	4,647,551	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No. 2.

COMMUNICATIONS
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Communications									
Outcome 1	88,663 93,772	- -	- 615	- -	199,891 130,659	- -	- -	- -	288,554 225,046
Equity injections	- -	6,400	- -	- -	- -	- -	- -	- -	- 6,400
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	7,365,908 3,229,445	- -	7,365,908 3,229,445
Total	88,663 93,772	6,400	615	- -	199,891 130,659	- -	7,365,908 3,229,445	- -	7,654,462 3,460,891
Australian Broadcasting Corporation									
Outcome 1	1,064,413 868,364	- -	142,678 153,942	- -	- -	- -	- -	- -	1,207,091 1,022,306
Loans	- -	20,000 50,000	- -	- -	- -	- -	- -	- -	20,000 50,000
Total	1,064,413 868,364	20,000 50,000	142,678 153,942	- -	- -	- -	- -	- -	1,227,091 1,072,306

COMMUNICATIONS
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Special Broadcasting Service Corporation									
Outcome 1	283,270	-	90,535	-	-	-	-	-	373,805
	285,859	-	110,774	-	-	-	-	-	396,633
Total	283,270	-	90,535	-	-	-	-	-	373,805
	285,859	-	110,774	-	-	-	-	-	396,633
Australian Communications and Media Authority									
Outcome 1	89,204	-	900	-	50	-	-	5,100	95,254
	96,032	-	900	-	50	-	-	5,100	102,082
Equity injections	-	-	-	-	-	-	-	-	-
	-	4,795	-	-	-	-	-	-	4,795
Total	89,204	-	900	-	50	-	-	5,100	95,254
	96,032	4,795	900	-	50	-	-	5,100	106,877
Digital Transformation Office									
Outcome 1	28,641	-	-	-	-	-	-	-	28,641
Equity injections	-	2,226	-	-	-	-	-	-	2,226
Total	28,641	2,226	-	-	-	-	-	-	30,867

COMMUNICATIONS
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Telecommunications Universal Service Management Agency									
Outcome 1	-	-	-	-	-	-	-	-	-
	4,025	-	-	-	95,975	-	-	-	100,000
Total	4,025	-	-	-	95,975	-	-	-	100,000
PORTFOLIO	1,554,191	22,226	234,113	-	199,891	-	7,365,908	5,100	9,381,479
TOTAL	1,348,052	61,195	266,231	-	226,634	-	3,229,445	5,100	5,136,707

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

DEFENCE
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Defence									
Outcome 1	28,063,724 25,584,124	-	1,053,483 942,623	- -	34,989 39,951	- -	- -	5,230,392 6,002,415	34,382,588 32,569,113
Outcome 2	863,807 717,502	-	14,059 -	- -	- -	- -	- -	- -	877,866 717,502
Outcome 3	48,705 67,740	-	- -	- -	- -	- -	- -	- -	48,705 67,740
Equity injections	- -	2,875,209 2,346,764	- -	- -	- -	- -	- -	- -	2,875,209 2,346,764
Total	28,976,236 26,369,366	2,875,209 2,346,764	1,067,542 942,623	- -	34,989 39,951	- -	- -	5,230,392 6,002,415	38,184,368 35,701,119
AAF COMPANY									
Outcome 1	- -	- -	687 462	- -	- -	- -	- -	- -	687 462
Total	-	-	687 462	-	-	-	-	-	687 462
Army and Air Force Canteen Service									
Outcome 1	- -	- -	22,462 -	- -	- -	- -	- -	- -	22,462 -
Total	-	-	22,462	-	-	-	-	-	22,462

DEFENCE
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Military Forces Relief Trust Fund									
Outcome 1	-	-	476	-	-	-	-	-	476
	-	-	420	-	-	-	-	-	420
Total	-	-	476	-	-	-	-	-	476
	-	-	420	-	-	-	-	-	420
Australian Strategic Policy Institute Limited									
Outcome 1	-	-	6,230	-	-	-	-	-	6,230
	-	-	6,286	-	-	-	-	-	6,286
Total	-	-	6,230	-	-	-	-	-	6,230
	-	-	6,286	-	-	-	-	-	6,286
Defence Housing Australia									
Outcome 1	-	-	1,190,094	-	-	-	-	-	1,190,094
	-	-	1,346,570	-	-	-	-	-	1,346,570
Total	-	-	1,190,094	-	-	-	-	-	1,190,094
	-	-	1,346,570	-	-	-	-	-	1,346,570

DEFENCE
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
RAAF Welfare Recreational Company Outcome 1	-	-	1,022 462	-	-	-	-	-	1,022 462
Total	-	-	1,022 462	-	-	-	-	-	1,022 462
Royal Australian Air Force Veterans Residences Trust Fund Outcome 1	-	-	558 568	-	-	-	-	-	558 568
Total	-	-	558 568	-	-	-	-	-	558 568
Royal Australian Air Force Welfare Trust Fund Outcome 1	-	-	791 365	-	-	-	-	-	791 365
Total	-	-	791 365	-	-	-	-	-	791 365

DEFENCE

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000	
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund) Outcome 1	- -	17,831 12,466	- -	- -	- -	- -	- -	- -	17,831 12,466
Total	-	17,831	-	-	-	-	-	-	17,831
Royal Australian Navy Relief Trust Fund Outcome 1	- -	677 723	- -	- -	- -	- -	- -	- -	677 723
Total	-	677	-	-	-	-	-	-	677
Defence Materiel Organisation Outcome 1	-	-	-	867,355	-	-	-	-	867,355
Total	879,592	-	-	11,772,995	-	-	-	-	12,652,587
Total	879,592	-	-	867,355	-	-	-	-	867,355
				11,772,995	-	-	-	-	12,652,587

DEFENCE
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Veterans' Affairs									
Outcome 1	160,515	-	7,301	45,083	-	-	-	6,139,207	6,394,188
	146,585	-	7,563	49,431	-	-	-	6,404,906	6,650,054
Outcome 2	109,511	-	2,075	-	7,080	-	-	5,237,790	5,356,456
	127,617	-	2,098	-	7,343	-	-	5,262,190	5,399,248
Outcome 3	27,316	-	240	24,081	38,122	-	-	-	89,759
	22,573	-	250	24,093	57,820	-	-	-	104,736
Equity injections	-	1,189	-	-	-	-	-	-	1,189
	-	2,617	-	-	-	-	-	-	2,617
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	6,061	-	6,061
Total	297,342	1,189	9,616	69,164	87,284	-	-	11,376,997	11,841,592
	296,775	2,617	9,911	73,524	106,732	-	6,061	11,667,096	12,162,716
Australian War Memorial									
Outcome 1	44,073	-	9,775	-	-	-	-	-	53,848
	44,008	-	14,727	-	-	-	-	-	58,735
Equity injections	-	7,472	-	-	-	-	-	-	7,472
	-	12,444	-	-	-	-	-	-	12,444
Total	44,073	7,472	9,775	-	-	-	-	-	61,320
	44,008	12,444	14,727	-	-	-	-	-	71,179

DEFENCE

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PORTFOLIO	29,317,651	2,883,870	2,327,761	-	87,284	-	-	16,607,389	52,195,463
TOTAL	27,589,741	2,361,825	2,335,583	-	106,732	-	6,061	17,669,511	61,955,923

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

EDUCATION AND TRAINING
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Education and Training									
Outcome 1	96,842 151,137	- 10,823	- 240	100,167 489,419	43,645 99,621	- -	15,700,346 17,982,341	15,946,678 18,733,561	
Outcome 2	180,541 144,908	12,532 13,567	46,476 227,819	1,545,593 758,380	- -	- -	18,683,976 16,831,743	20,469,118 17,976,417	
Equity injections	- -	- -	- -	- -	- -	- -	- -	8,465 3,489	
Total	277,383 296,045	17,970 24,390	46,716 228,059	1,645,760 1,247,799	43,645 99,621	- -	34,384,322 34,814,084	36,424,261 36,713,487	
Australian Curriculum, Assessment and Reporting Authority									
Outcome 1	- -	25,220 26,921	- -	- -	- -	- -	- -	25,220 26,921	
Total	- -	25,220 26,921	- -	- -	- -	- -	- -	25,220 26,921	

EDUCATION AND TRAINING
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Institute for Teaching and School Leadership Limited	-	-	10,200	-	-	-	-	-	10,200
Outcome 1	-	-	15,920	-	-	-	-	-	15,920
Total	-	-	10,200	-	-	-	-	-	10,200
	-	-	15,920	-	-	-	-	-	15,920
Australian Institute of Aboriginal and Torres Strait Islander Studies	14,935	-	-	-	-	-	-	-	14,935
Outcome 1	13,317	-	-	-	-	-	-	-	13,317
Equity injections	-	74	-	-	-	-	-	-	74
	-	75	-	-	-	-	-	-	75
Total	14,935	74	-	-	-	-	-	-	15,009
	13,317	75	-	-	-	-	-	-	13,392

EDUCATION AND TRAINING
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000		
Australian Research Council											
Outcome 1	20,813 21,014	- -	- -	- -	5,156 5,397	- -	- -	789,659 875,642	- -	815,628 902,053	
Equity injections	- -	2,572 2,605	- -	- -	- -	- -	- -	- -	- -	2,572 2,605	
Total	20,813 21,014	2,572 2,605	- -	- -	5,156 5,397	- -	- -	789,659 875,642	- -	818,200 904,658	
Australian Skills Quality Authority											
Outcome 1	38,632 40,218	- -	- -	- -	- -	- -	- -	- -	- -	38,632 40,218	
Equity injections	- -	3,744 3,473	- -	- -	- -	- -	- -	- -	- -	3,744 3,473	
Total	38,632 40,218	3,744 3,473	- -	- -	- -	- -	- -	- -	- -	42,376 43,691	
Tertiary Education Quality and Standards Agency											
Outcome 1	12,328 16,501	- -	15 15	- -	- -	- -	- -	200 200	- -	12,543 16,716	
Total	12,328 16,501	- -	15 15	- -	- -	- -	- -	200 200	- -	12,543 16,716	

EDUCATION AND TRAINING
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation		Special	Special	Appropriation		Special	Total		
	Bill No. 1	Bill No. 2	Receipts (a)	Appropriation	Accounts (b)	Bill No. 1	Bill No. 2			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
	364,091	14,855	53,405	-	46,716	1,650,916	43,645	-	35,174,181	37,347,809
TOTAL	387,095	9,642	67,246	-	228,059	1,253,196	99,621	-	35,689,926	37,734,785

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			
							SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
Department of Employment										
Outcome 1	270,650 269,055	- -	15,233 17,357	- -	- -	1,523,012 1,524,317	- -	- -	30 29	1,808,925 1,810,758
Outcome 2	42,294 57,958	- -	2,480 2,825	- -	- -	21,352 28,235	- -	- -	443,112 511,094	509,238 600,112
Equity injections	- -	9,333 23,987	- -	- -	- -	- -	- -	- -	- -	9,333 23,987
Total	312,944 327,013	9,333 23,987	17,713 20,182	- -	- -	1,544,364 1,552,552	- -	- -	443,142 511,123	2,327,496 2,434,657
Comcare										
Outcome 1	7,727 2,189	- -	584,192 23,250	- -	- -	- -	- -	- -	- -	591,919 25,439
Total	7,727 2,189	- -	584,192 23,250	- -	- -	- -	- -	- -	- -	591,919 25,439
Asbestos Safety and Eradication Agency										
Outcome 1	3,264 4,914	- -	- -	- -	- -	- -	- -	- -	- -	3,264 4,914
Total	3,264 4,914	- -	- -	- -	- -	- -	- -	- -	- -	3,264 4,914

EMPLOYMENT
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Fair Work Commission									
Outcome 1	81,968	2,429	-	-	-	-	-	500	84,897
	82,348	1,286	-	-	-	-	-	500	84,134
Total	81,968	2,429	-	-	-	-	-	500	84,897
	82,348	1,286	-	-	-	-	-	500	84,134
Office of the Fair Work Building Industry Inspectorate									
Outcome 1	35,160	51	-	-	-	-	-	-	35,211
	14,993	44	-	-	-	-	-	-	15,037
Total	35,160	51	-	-	-	-	-	-	35,211
	14,993	44	-	-	-	-	-	-	15,037
Office of the Fair Work Ombudsman									
Outcome 1	117,897	800	-	-	-	-	-	225	118,922
	115,591	1,300	-	-	-	-	-	500	117,391
Total	117,897	800	-	-	-	-	-	225	118,922
	115,591	1,300	-	-	-	-	-	500	117,391
Safe Work Australia									
Outcome 1	9,705	-	-	11,036	-	-	-	-	20,741
	9,832	-	-	10,996	-	-	-	-	20,828
Total	9,705	-	-	11,036	-	-	-	-	20,741
	9,832	-	-	10,996	-	-	-	-	20,828

EMPLOYMENT
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Seafarers Safety, Rehabilitation and Compensation Authority Outcome 1	-	-	132	-	-	-	-	-	132
Total	-	-	132	-	-	-	-	-	132
Workplace Gender Equality Agency Outcome 1	5,132	100	-	-	-	-	-	-	5,232
Total	5,026	190	-	-	-	-	-	-	5,216
PORTFOLIO TOTAL	573,797	9,333	605,285	11,168	1,544,364	1,552,552	443,867	3,187,814	2,707,948

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

ENVIRONMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of the Environment										
Outcome 1	204,602 214,638	- -	42,906 47,951	- -	36,402 22,149	443,070 425,508	- 120	- -	1,000 6,560	727,980 716,926
Outcome 2	35,079 40,397	- -	851 1,362	- -	- -	6,317 5,464	- -	- -	- -	42,247 47,223
Outcome 3	108,042 109,020	- -	10,375 19,347	- -	- -	- -	- -	- -	- -	118,417 128,367
Outcome 4	80,747 79,977	- -	2,946 3,560	- -	2,255 2,255	361,613 258,674	2,100 5,500	- -	40,000 15,000	489,661 364,966
Equity injections	- -	645 2,745	- -	- -	- -	- -	- -	- -	- -	645 2,745
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	65,606 62,204	- -	65,606 62,204
Total	428,470 444,032	645 2,745	57,078 72,220	- -	38,657 24,404	811,000 689,646	2,100 5,620	65,606 62,204	41,000 21,560	1,444,556 1,322,431
Director of National Parks										
Outcome 1	- -	- -	58,740 59,986	- -	- -	- -	- -	- -	- -	58,740 59,986
Total	- -	- -	58,740 59,986	- -	- -	- -	- -	- -	- -	58,740 59,986

ENVIRONMENT
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special Appropriation \$'000	
Murray-Darling Basin Authority									
Outcome 1	46,736	-	77,708	-	25,000	-	-	-	149,444
	55,569	-	64,098	-	-	-	-	-	119,667
Total	46,736	-	77,708	-	25,000	-	-	-	149,444
	55,569	-	64,098	-	-	-	-	-	119,667
Sydney Harbour Federation Trust									
Outcome 1	-	-	17,283	-	-	-	-	-	17,283
	-	-	17,471	-	-	-	-	-	17,471
Total	-	-	17,283	-	-	-	-	-	17,283
	-	-	17,471	-	-	-	-	-	17,471
Bureau of Meteorology									
Outcome 1	254,462	-	70,118	-	-	-	-	-	324,580
	262,628	-	71,634	-	-	-	-	-	334,262
Equity injections	-	40,746	-	-	-	-	-	-	40,746
	-	9,842	-	-	-	-	-	-	9,842
Total	254,462	40,746	70,118	-	-	-	-	-	365,326
	262,628	9,842	71,634	-	-	-	-	-	344,704

ENVIRONMENT
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Clean Energy Regulator										
Outcome 1	74,597	-	-	-	303,600	-	-	395	378,592	
	77,847	-	-	16,204	79,269	-	-	317,432	490,752	
Equity injections	-	4,406	-	-	-	-	-	-	-	4,406
	74,597	-	-	-	303,600	-	-	395	378,592	
Total	77,847	4,406	-	16,204	79,269	-	-	317,432	495,758	
Climate Change Authority										
Outcome 1	3,561	-	3,538	-	-	-	-	-	3,561	3,538
	-	-	-	-	-	-	-	-	-	-
Total	3,561	-	3,538	-	-	-	-	-	3,561	3,538
Great Barrier Reef Marine Park Authority										
Outcome 1	18,162	-	13,120	8,400	8,412	-	-	-	48,094	
	22,260	-	13,670	5,000	8,412	-	-	-	49,342	
Total	18,162	-	13,120	8,400	8,412	-	-	-	48,094	
	22,260	-	13,670	5,000	8,412	-	-	-	49,342	

ENVIRONMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
National Water Commission Outcome 1	- 4,922	- -	- -	- -	- -	- -	- -	- -	- 4,922	
Total	4,922	-	-	-	-	-	-	-	4,922	
PORTFOLIO	825,988	41,391	294,047	8,400	47,069	1,139,600	2,100	65,606	41,395	2,465,596
TOTAL	867,258	16,993	302,617	5,000	49,020	768,915	5,620	62,204	338,992	2,416,619

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Finance										
Outcome 1	112,385 107,822	-	7,596	-	4,282,999	13,652	-	-	-	112,385 13,043,077
Outcome 2	121,584 180,527	-	7,844 1,884	-	13,535,377 308,929	12,205 694	-	-	-	21,865,370 3,819,765
Outcome 3	34,997 35,655	-	9,388 8,976	-	-	277,650 277,236	-	-	-	505,044 494,367
Equity injections	-	155,084 213,877	-	-	-	-	-	-	-	155,084 213,877
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,606 1,556	-	1,606 1,556
Special Capital Appropriation	-	-	-	-	-	-	-	-	1,983,404 2,722,008	1,983,404 2,722,008
Total	268,966 324,004	155,084 213,877	17,232 18,456	-	13,535,377 4,591,928	289,855 291,582	-	-	1,606 1,556	24,622,893 20,294,650
Commonwealth Superannuation Corporation										
Outcome 1	-	-	4,181 13,398	-	-	-	-	-	-	4,181 13,398
Total	-	-	4,181 13,398	-	-	-	-	-	-	4,181 13,398

FINANCE
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special Accounts (b)		Special Appropriation Bill No. 2		SPPs \$'000	Other (c) \$'000		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000				
Australian Electoral Commission												
Outcome 1	117,675	-	10,841	9,000	-	-	-	-	-	-	-	137,516
	111,828	-	15,521	9,000	-	-	-	-	-	-	2	136,351
Total	117,675	-	10,841	9,000	-	-	-	-	-	-	-	137,516
	111,828	-	15,521	9,000	-	-	-	-	-	-	2	136,351
ComSuper												
Outcome 1	-	-	-	-	2,839,328	-	-	-	-	-	-	2,839,328
	-	-	-	-	2,846,813	-	-	-	-	-	-	2,846,813
Total	-	-	-	-	2,839,328	-	-	-	-	-	-	2,839,328
	-	-	-	-	2,846,813	-	-	-	-	-	-	2,846,813
Future Fund Management Agency												
Outcome 1	-	-	-	-	666,450	-	-	-	-	-	-	666,450
	-	-	-	-	705,042	-	-	-	-	-	-	705,042
Total	-	-	-	-	666,450	-	-	-	-	-	-	666,450
	-	-	-	-	705,042	-	-	-	-	-	-	705,042
PORTFOLIO TOTAL	386,641	155,084	32,254	9,000	17,041,155	289,855	1,606	10,354,773	28,270,368	28,270,368	23,996,254	
	435,832	273,877	47,375	84,526	8,143,783	291,582	1,556	14,777,723	23,996,254			

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No. 2.

FOREIGN AFFAIRS AND TRADE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Appropriation \$'000
Department of Foreign Affairs and Trade										
Outcome 1	866,556 841,458	-	81,599	-	257,000 275,775	3,579,158 4,530,015	-	-	-	4,784,313 5,728,847
Outcome 2	340,091 329,264	-	-	-	100 100	750 750	-	-	1,010 1,010	341,951 331,124
Outcome 3	193,343 206,594	-	-	-	93,540 91,964	-	-	-	-	286,883 298,558
Equity injections	-	205,241 120,920	-	-	-	-	-	-	-	205,241 120,920
Administered Assets and Liabilities	-	-	-	-	-	-	-	13,527 212,698	-	13,527 212,698
Total	1,399,990 1,377,316	205,241 120,920	81,599 81,599	-	350,640 367,839	3,579,908 4,530,765	-	-	13,527 212,698	5,631,915 6,692,147
Tourism Australia										
Outcome 1	137,290 138,865	-	-	-	-	-	-	-	-	137,290 140,615
Total	137,290 138,865	-	1,750	-	-	-	-	-	-	137,290 140,615

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Centre for International Agricultural Research									
Outcome 1	9,905 10,051	-	1,958 1,697	-	25,239 26,235	81,629 86,289	-	-	118,731 124,272
Equity injections	-	161 3	-	-	-	-	-	-	161 3
Total	9,905 10,051	161 3	1,958 1,697	-	25,239 26,235	81,629 86,289	-	-	118,892 124,275
Australian Secret Intelligence Service									
Outcome 1	256,909 236,133	-	54,500 34,500	-	-	-	-	-	311,409 270,633
Equity injections	-	10,964 8,725	-	-	-	-	-	-	10,964 8,725
Total	256,909 236,133	10,964 8,725	54,500 34,500	-	-	-	-	-	322,373 279,358

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Trade Commission										
Outcome 1	211,718 197,045	-	16,496 16,496	-	9,433 10,260	145,277 139,400	-	-	-	382,924 363,201
Outcome 2	9,497 9,314	-	3,504 3,504	-	-	-	-	-	-	13,001 12,818
Equity injections	-	2,718 505	-	-	-	-	-	-	-	2,718 505
Total	221,215 206,359	2,718 505	20,000 20,000	-	9,433 10,260	145,277 139,400	-	-	-	398,643 376,524
PORTFOLIO	2,025,309	219,084	158,057	-	385,312	3,806,814	-	13,527	-	6,609,113
TOTAL	1,968,724	130,753	139,546	-	404,334	4,756,454	-	212,698	-	7,612,919

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No. 2.

HEALTH
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special Appropriation \$'000	
Department of Health									
Outcome 1	52,310	-	18,868	-	8,226	320,545	-	242,528	642,477
	68,447	-	19,344	-	12,837	327,522	-	160,405	588,555
Outcome 2	53,458	-	975	-	-	726,663	-	10,116,852	10,897,948
	54,363	-	947	-	-	755,437	-	9,596,866	10,407,613
Outcome 3	46,465	-	975	-	-	636,136	-	21,816,412	22,499,988
	49,017	-	947	-	-	586,451	-	20,817,075	21,453,490
Outcome 4	55,048	-	1,394	-	-	79,783	-	-	136,225
	46,707	-	1,217	-	-	99,958	-	-	147,882
Outcome 5	97,603	-	2,230	-	-	2,322,360	-	-	2,422,193
	98,477	-	2,029	-	-	2,202,963	-	-	2,303,469
Outcome 6	6,779	-	2,369	-	-	2,328	-	6,686,054	6,697,530
	9,287	-	2,434	-	-	2,247	-	6,371,919	6,385,887
Outcome 7	68,555	-	1,254	-	465,304	296,080	-	721,297	1,552,490
	75,715	-	1,217	-	864,936	348,479	-	535,345	1,825,692
Outcome 8	39,756	-	836	-	-	1,318,641	-	-	1,359,233
	49,284	-	812	-	-	1,391,752	-	-	1,441,848
Outcome 9	16,963	-	2,230	-	-	58,642	-	-	77,835
	20,411	-	2,164	-	-	58,005	-	-	80,580
Outcome 10	8,056	-	418	-	407	26,948	-	-	35,829
	14,641	-	541	-	12,197	47,796	-	-	75,175
Equity injections	-	8,410	-	-	-	-	-	-	8,410
	-	8,820	-	-	-	-	-	-	8,820
Administered Assets and Liabilities	-	-	-	-	-	-	-	31,741	31,741
	-	-	-	-	-	-	-	5,682	5,682
Total	444,993	8,410	31,549	-	473,937	5,788,126	-	31,741	46,361,899
	486,349	8,820	31,652	-	889,970	5,820,610	-	5,682	44,724,693

HEALTH
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Commission on Safety and Quality in Health Care									
Outcome 1	-	-	19,803	-	-	-	-	-	19,803
Total	-	-	24,359	-	-	-	-	-	24,359
Australian Institute of Health and Welfare									
Outcome 1	15,625	-	30,630	-	-	-	-	-	46,255
Total	15,800	-	32,659	-	-	-	-	-	48,459
Australian Sports Commission									
Outcome 1	83,319	-	6,723	-	-	-	-	-	90,042
Outcome 2	87,593	-	14,087	-	-	-	-	-	101,680
Equity injections	170,327	-	17,000	-	-	-	-	-	187,327
Total	178,475	-	20,212	-	-	-	-	-	198,687
	-	1,500	-	-	-	-	-	-	1,500
Total	253,646	-	23,723	-	-	-	-	-	277,369
	266,068	1,500	34,299	-	-	-	-	-	301,867

HEALTH
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Sports Foundation Limited									
Outcome 1	-	-	28,850	-	-	-	-	-	28,850
	-	-	21,788	-	-	-	-	-	21,788
Total	-	-	28,850	-	-	-	-	-	28,850
	-	-	21,788	-	-	-	-	-	21,788
Food Standards Australia New Zealand									
Outcome 1	17,257	-	1,993	-	-	-	-	-	19,250
	17,479	-	2,169	-	-	-	-	-	19,648
Total	17,257	-	1,993	-	-	-	-	-	19,250
	17,479	-	2,169	-	-	-	-	-	19,648
General Practice Education and Training Limited									
Outcome 1	-	-	-	-	-	-	-	-	-
	-	-	118,749	-	-	-	-	-	118,749
Total	-	-	-	-	-	-	-	-	-
	-	-	118,749	-	-	-	-	-	118,749

HEALTH
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Independent Hospital Pricing Authority									
Outcome 1	25,877	-	-	-	-	-	-	-	25,877
	25,726	-	-	-	-	-	-	-	25,726
Total	25,877	-	-	-	-	-	-	-	25,877
	25,726	-	-	-	-	-	-	-	25,726
National Health Performance Authority									
Outcome 1	34,097	-	-	-	-	-	-	-	34,097
	33,850	-	-	-	-	-	-	-	33,850
Total	34,097	-	-	-	-	-	-	-	34,097
	33,850	-	-	-	-	-	-	-	33,850
Private Health Insurance Administration Council									
Outcome 1	-	-	7,137	-	-	-	-	-	7,137
	-	-	4,682	-	-	-	-	-	4,682
Total	-	-	7,137	-	-	-	-	-	7,137
	-	-	4,682	-	-	-	-	-	4,682

HEALTH
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Receipts (a)	Special Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
Australian Organ and Tissue Donation and Transplantation Authority Outcome 1	5,926	-	-	46,872	-	-	-	52,798	
	6,862	-	-	40,394	-	-	-	47,256	
Total	5,926	-	-	46,872	-	-	-	52,798	
	6,862	-	-	40,394	-	-	-	47,256	
Australian Radiation Protection and Nuclear Safety Agency Outcome 1	15,043	-	-	10,046	-	-	-	25,089	
	15,256	-	-	10,046	-	-	-	25,302	
Total	15,043	-	-	10,046	-	-	-	25,089	
	15,256	-	-	10,046	-	-	-	25,302	
Australian Sports Anti-Doping Authority Outcome 1	12,607	300	-	-	-	-	-	12,907	
	13,313	300	-	-	-	-	-	13,613	
Total	12,607	300	-	-	-	-	-	12,907	
	13,313	300	-	-	-	-	-	13,613	

HEALTH
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Cancer Australia										
Outcome 1	12,091	-	1,128	-	16,938	-	-	-	-	30,157
	12,051	-	1,534	-	16,744	-	-	-	-	30,329
Total	12,091	-	1,128	-	16,938	-	-	-	-	30,157
	12,051	-	1,534	-	16,744	-	-	-	-	30,329
National Blood Authority										
Outcome 1	5,912	-	-	-	1,320,399	-	7,070	-	-	1,333,381
	6,938	-	-	-	1,076,600	-	7,178	-	-	1,090,716
Total	5,912	-	-	-	1,320,399	-	7,070	-	-	1,333,381
	6,938	-	-	-	1,076,600	-	7,178	-	-	1,090,716
National Health and Medical Research Council										
Outcome 1	44,441	-	1,500	-	34,000	-	840,583	-	-	920,524
	42,681	-	2,000	-	38,600	-	905,715	-	-	988,996
Total	44,441	-	1,500	-	34,000	-	840,583	-	-	920,524
	42,681	-	2,000	-	38,600	-	905,715	-	-	988,996
National Health Funding Body										
Outcome 1	4,315	-	-	-	-	-	-	-	-	4,315
	4,348	-	-	-	-	-	-	-	-	4,348
Total	4,315	-	-	-	-	-	-	-	-	4,315
	4,348	-	-	-	-	-	-	-	-	4,348

HEALTH
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	
National Mental Health Commission									
Outcome 1	2,826	-	-	-	3,649	-	-	-	6,475
	2,866	-	-	-	3,617	-	-	-	6,483
Total	2,826	-	-	-	3,649	-	-	-	6,475
	2,866	-	-	-	3,617	-	-	-	6,483
Private Health Insurance Ombudsman									
Outcome 1	-	-	10	-	-	-	-	-	-
	3,176	-	-	-	-	-	-	-	3,186
Total	-	-	10	-	-	-	-	-	-
	3,176	-	-	-	-	-	-	-	3,186
Professional Services Review									
Outcome 1	5,533	-	-	-	-	-	-	-	5,533
	5,742	-	-	-	-	-	-	-	5,742
Total	5,533	-	-	-	-	-	-	-	5,533
	5,742	-	-	-	-	-	-	-	5,742
PORTFOLIO TOTAL	900,189	8,410	146,613	-	1,838,382	6,703,238	-	31,741	39,583,143
	958,505	10,320	274,201	-	2,015,216	6,794,258	-	5,682	37,481,610

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No. 2.

IMMIGRATION AND BORDER PROTECTION
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Immigration and Border Protection									
Outcome 1	1,761,028 833,368	-	34,203 73,391	-	-	1,976,467 2,050	-	-	3,771,698 908,809
Outcome 2	750,707 88,202	-	69,511 3,642	-	-	62,796 152,406	-	-	883,014 244,250
Outcome 3	58,579 571,925	-	51,093 13,139	-	-	2,230,584	-	420,000	529,672 2,815,648
Equity injections	-	226,857 9,198	-	-	-	-	-	-	226,857 9,198
Administered Assets and Liabilities	-	-	-	-	-	-	-	143,690 153,859	143,690 153,859
Total	2,570,314 1,493,495	226,857 9,198	154,807 90,172	-	-	2,039,263 2,385,040	-	143,690 153,859	5,554,931 4,131,764
Australian Customs and Border Protection Service									
Outcome 1	-	-	72,780	-	-	934	-	-	-
Equity injections	-	127,346	-	-	-	-	-	-	127,346
Total	1,055,139	127,346	72,780	-	-	934	-	420,000	1,676,199

IMMIGRATION AND BORDER PROTECTION

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Migration Review Tribunal and Refugee Review Tribunal Outcome 1	-	-	-	-	-	-	-	-	-
	84,089	-	-	-	-	-	-	-	84,089
Total	-	-	-	-	-	-	-	-	84,089
PORTFOLIO	2,570,314	226,857	154,807	-	2,039,263	-	143,690	420,000	5,554,931
TOTAL	2,632,723	136,544	162,952	-	2,385,974	-	153,859	420,000	5,892,052

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

INDUSTRY AND SCIENCE
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Industry and Science									
Outcome 1	428,096 502,187	- -	56,276 56,751	- -	39,501 41,768	823,273 1,581,959	- -	265,553 613,357	1,612,699 2,796,022
Equity injections	- -	32,512 12,514	- -	- -	- -	- -	- -	- -	32,512 12,514
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	30,938	- -	30,938
Total	428,096 502,187	32,512 12,514	56,276 56,751	- -	39,501 41,768	823,273 1,581,959	- -	265,553 613,357	1,676,149 2,808,536
Australian Institute of Marine Science									
Outcome 1	40,483 38,796	- -	23,513 22,500	- -	- -	- -	- -	- -	63,996 61,296
Total	40,483 38,796	- -	23,513 22,500	- -	- -	- -	- -	- -	63,996 61,296

INDUSTRY AND SCIENCE
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Nuclear Science and Technology Organisation Outcome 1	156,700 157,414	- -	118,984 111,213	- -	- -	- -	- -	- -	275,684 268,027
Equity injections	- -	35,916 96,439	- -	- -	- -	- -	- -	- -	35,916 96,439
Total	156,700 157,414	35,916 96,439	118,984 111,213	- -	- -	- -	- -	- -	311,600 365,066
Commonwealth Scientific and Industrial Research Organisation Outcome 1	749,681 745,268	- -	542,101 505,420	- -	- -	- -	- -	- -	1,291,782 1,250,688
Total	749,681 745,268	- -	542,101 505,420	- -	- -	- -	- -	- -	1,291,782 1,250,688

INDUSTRY AND SCIENCE

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Offshore Petroleum Safety and Environmental Management Authority									
Outcome 1	-	-	38,019	-	-	-	-	-	38,019
	150	-	37,459	-	-	-	-	-	37,609
Total	-	-	38,019	-	-	-	-	-	38,019
	150	-	37,459	-	-	-	-	-	37,609
Geoscience Australia									
Outcome 1	125,814	-	39,900	-	20	-	-	-	165,734
	129,578	-	59,799	-	20	-	-	-	189,397
Equity injections	-	10	-	-	-	-	-	-	10
	-	10	-	-	-	-	-	-	10
Total	125,814	10	39,900	-	20	-	-	-	165,744
	129,578	10	59,799	-	20	-	-	-	189,407
IP Australia									
Outcome 1	2,192	-	-	202,023	-	-	-	-	204,215
	2,302	-	-	197,422	-	-	-	-	199,724
Total	2,192	-	-	202,023	-	-	-	-	204,215
	2,302	-	-	197,422	-	-	-	-	199,724
PORTFOLIO	1,502,966	68,438	818,793	-	241,524	-	30,938	265,553	3,751,505
TOTAL	1,575,695	108,963	793,142	-	239,190	1,581,979	-	613,357	4,912,326

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Special \$'000	Appropriation Bill No. 1		Appropriation Bill No. 2		Special \$'000		
	\$'000	Receipts (a) \$'000	\$'000	Special \$'000		Special \$'000	Accounts (b) \$'000	Special \$'000	Other (c) \$'000			SPPs \$'000
Department of Infrastructure and Regional Development												
Outcome 1	30,778 46,156	- -	381 561	- -	54,460 184,680	150,875 80,453	699,630 456,065	- -	- -	15,037	- -	936,124 782,952
Outcome 2	169,892 177,937	- -	9,675 15,839	- -	- -	247,669 190,871	- -	- -	- -	312,027 299,539	- -	739,263 684,186
Outcome 3	31,074 34,986	- -	355 569	- -	- -	537,098 258,119	2,400 4,350	- -	- -	2,288,701 2,301,476	- -	2,859,628 2,599,500
Outcome 4	14,807 10,339	- -	265 316	- -	24,249 1,482	128,404 174,517	- -	- -	- -	1,083	- -	167,725 187,737
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	2,250,000 36,400	- -	- -	- -	2,250,000 36,400
Total	246,551 269,418	- -	10,676 17,285	- -	78,709 186,162	1,064,046 703,960	702,030 460,415	2,250,000 36,400	2,600,728 2,617,135	6,952,740 4,290,775		
Australian Maritime Safety Authority												
Outcome 1	57,509 65,284	- -	143,319 136,461	- -	- -	- -	- -	- -	- -	- -	- -	200,828 201,745
Total	57,509 65,284	- -	143,319 136,461	- -	- -	- -	- -	- -	- -	- -	- -	200,828 201,745

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Civil Aviation Safety Authority									
Outcome 1	42,461	-	137,673	-	-	-	-	-	180,134
	42,480	-	133,130	-	-	-	-	-	175,610
Total	42,461	-	137,673	-	-	-	-	-	180,134
	42,480	-	133,130	-	-	-	-	-	175,610
Infrastructure Australia									
Outcome 1	11,768	-	-	-	-	-	-	-	11,768
	-	-	15,037	-	-	-	-	-	15,037
Total	11,768	-	-	-	-	-	-	-	11,768
	-	-	15,037	-	-	-	-	-	15,037
National Transport Commission									
Outcome 1	3,301	-	6,166	-	-	-	-	-	9,467
	3,242	-	6,053	-	-	-	-	-	9,295
Total	3,301	-	6,166	-	-	-	-	-	9,467
	3,242	-	6,053	-	-	-	-	-	9,295

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Transport Safety Bureau									
Outcome 1	68,579	-	1,304	-	-	-	-	-	69,883
	69,242	-	16,007	-	-	-	-	-	85,249
Equity injections	-	371	-	-	-	-	-	-	371
	-	555	-	-	-	-	-	-	555
Total	68,579	371	1,304	-	-	-	-	-	70,254
	69,242	555	16,007	-	-	-	-	-	85,804
National Capital Authority									
Outcome 1	18,204	-	1,955	-	16,688	-	-	25	36,872
	18,221	-	1,940	-	17,018	-	-	25	37,204
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	3,067	-	3,067
Total	18,204	-	1,955	-	16,688	-	-	25	36,872
	18,221	-	1,940	-	17,018	-	3,067	25	40,271
PORTFOLIO	448,373	371	301,093	-	1,080,734	702,030	2,250,000	2,600,753	7,462,063
TOTAL	467,887	555	325,913	-	720,978	460,415	39,467	2,617,160	4,818,537

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of the Prime Minister and Cabinet										
Outcome 1	115,877	-	4,166	-	-	15,119	-	-	10	135,172
	250,982	-	4,834	-	-	14,954	-	-	10	270,780
Outcome 2	270,329	-	1,798	-	3,787,808	1,187,867	8,647	-	168,554	5,425,003
	296,774	-	3,365	-	3,685,477	1,166,608	8,517	-	210,479	5,371,220
Equity injections	-	3,096	-	-	-	-	-	-	-	3,096
	-	6,205	-	-	-	-	-	-	-	6,205
Total	386,206	3,096	5,964	-	3,787,808	1,202,986	8,647	-	168,564	5,563,271
	547,756	6,205	8,199	-	3,685,477	1,181,562	8,517	-	210,489	5,648,205
Aboriginal Hostels Limited										
Outcome 1	37,582	-	18,820	-	-	-	-	-	-	56,402
	38,044	-	23,620	-	-	-	-	-	-	61,664
Equity injections	-	1,244	-	-	-	-	-	-	-	1,244
	-	1,244	-	-	-	-	-	-	-	1,244
Total	37,582	-	18,820	-	-	-	-	-	-	56,402
	38,044	1,244	23,620	-	-	-	-	-	-	62,908

PRIME MINISTER AND CABINET
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Indigenous Business Australia									
Outcome 1	34,258 34,328	-	173,640 154,506	-	-	-	-	-	207,898 188,834
Equity injections	-	36,550 36,880	-	-	-	-	-	-	36,550 36,880
Total	34,258 34,328	36,550 36,880	173,640 154,506	-	-	-	-	-	244,448 225,714
Indigenous Land Corporation									
Outcome 1	9,389 9,527	-	55,412 54,565	-	-	-	-	-	64,801 64,092
Total	9,389 9,527	-	55,412 54,565	-	-	-	-	-	64,801 64,092
National Australia Day Council Limited									
Outcome 1	-	-	6,817 6,810	-	-	-	-	-	6,817 6,810
Total	-	-	6,817 6,810	-	-	-	-	-	6,817 6,810

PRIME MINISTER AND CABINET
Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Torres Strait Regional Authority									
Outcome 1	39,498	-	11,432	-	-	-	-	-	50,930
	48,159	-	9,885	-	-	-	-	-	58,044
Total	39,498	-	11,432	-	-	-	-	-	50,930
	48,159	-	9,885	-	-	-	-	-	58,044
Australian National Audit Office									
Outcome 1	73,087	-	3,500	644	-	-	-	-	77,231
	73,799	-	3,500	626	-	-	32	-	77,957
Total	73,087	-	3,500	644	-	-	-	-	77,231
	73,799	-	3,500	626	-	-	32	-	77,957
Australian Public Service Commission									
Outcome 1	21,064	-	20,244	-	-	-	-	63,141	104,449
	22,059	-	22,319	-	-	-	-	61,963	106,341
Total	21,064	-	20,244	-	-	-	-	63,141	104,449
	22,059	-	22,319	-	-	-	-	61,963	106,341
Office of National Assessments									
Outcome 1	34,208	-	-	-	-	-	-	-	34,208
	33,554	-	-	-	-	-	-	-	33,554
Total	34,208	-	-	-	-	-	-	-	34,208
	33,554	-	-	-	-	-	-	-	33,554

PRIME MINISTER AND CABINET

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Office of the Commonwealth Ombudsman										
Outcome 1	22,643	-	2,422	-	-	-	-	-	-	25,065
	18,480	-	2,539	-	-	-	-	-	-	21,019
Total	22,643	-	2,422	-	-	-	-	-	-	25,065
	18,480	-	2,539	-	-	-	-	-	-	21,019
Office of the Inspector-General of Intelligence and Security										
Outcome 1	3,075	-	-	-	-	-	-	-	-	3,075
	3,029	-	-	-	-	-	-	-	-	3,029
Total	3,075	-	-	-	-	-	-	-	-	3,075
	3,029	-	-	-	-	-	-	-	-	3,029
Office of the Official Secretary to the Governor-General										
Outcome 1	11,629	-	-	-	3,754	-	-	-	425	15,808
	11,945	-	-	-	1,574	-	-	-	426	13,945
Total	11,629	-	-	-	3,754	-	-	-	425	15,808
	11,945	-	-	-	1,574	-	-	-	426	13,945
PORTFOLIO	672,639	39,646	298,251	644	3,787,808	1,206,740	-	8,647	232,130	6,246,505
TOTAL	840,680	44,329	285,943	626	3,685,477	1,183,136	-	8,517	272,910	6,321,618

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Department of Social Services										
Outcome 1	128,401 180,055	- -	23,902 23,994	- -	13,564 13,670	- -	- -	- -	110,630,143 108,220,956	110,796,010 108,438,675
Outcome 2	212,773 155,403	- -	- -	1,201 1,299	1,011,507 822,049	- -	- -	- -	9,228,192 5,132,851	10,453,673 6,111,602
Outcome 3	193,664 119,295	- -	- -	- -	2,193,469 2,227,359	- -	- -	- -	11,648,838 11,001,265	14,035,971 13,348,149
Outcome 4	11,657 3,019	- -	- -	- -	73,571 70,558	- -	- -	- -	- -	85,228 73,577
Outcome 5	106,063 172,058	- -	- -	- -	1,806,943 1,580,539	- -	- -	- -	- -	1,913,006 1,752,597
Equity injections	- -	66,357 6,373	- -	- -	- -	- -	- -	- -	- -	66,357 6,373
Total	652,558 629,830	66,357 6,373	23,902 23,994	- -	1,201 1,529	5,099,054 4,714,175	- -	- -	131,507,173 124,355,072	137,350,245 129,730,973

SOCIAL SERVICES
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
National Disability Insurance Agency^A									
Outcome 1	208,102	-	304,575	-	265,733	-	-	-	778,410
	162,661	-	176,489	-	167,101	-	-	-	506,251
Equity injections	-	57,756	-	-	-	-	-	-	57,756
	-	23,349	-	-	-	-	-	-	23,349
Total	208,102	57,756	304,575	-	265,733	-	-	-	836,166
	162,661	23,349	176,489	-	167,101	-	-	-	529,600
Australian Aged Care Quality Agency									
Outcome 1	28,941	-	13,641	-	-	-	-	-	42,582
	25,705	-	19,589	-	-	-	-	-	45,294
Total	28,941	-	13,641	-	-	-	-	-	42,582
	25,705	-	19,589	-	-	-	-	-	45,294
Australian Institute of Family Studies									
Outcome 1	4,750	-	9,289	-	-	-	-	-	14,039
	4,816	-	9,642	-	-	-	-	-	14,458
Total	4,750	-	9,289	-	-	-	-	-	14,039
	4,816	-	9,642	-	-	-	-	-	14,458

SOCIAL SERVICES
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation \$'000	Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Appropriation \$'000
Department of Human Services										
Outcome 1	4,416,647	-	141,419	-	1,681,968	2,252	-	-	59,677	6,301,963
	4,279,270	-	195,322	-	1,652,923	8,386	-	-	57,223	6,193,124
Equity injections	-	37,548	-	-	-	-	-	-	-	37,548
	-	20,442	-	-	-	-	-	-	-	20,442
Total	4,416,647	37,548	141,419	-	1,681,968	2,252	-	-	59,677	6,339,511
	4,279,270	20,442	195,322	-	1,652,923	8,386	-	-	57,223	6,213,566
PORTFOLIO	5,310,998	161,661	492,826	-	1,683,169	5,367,039	-	-	131,566,850	144,582,543
TOTAL	5,102,282	50,164	425,036	-	1,654,452	4,889,662	-	-	124,412,295	136,533,891

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.
 ^ The National Disability Insurance Agency (NDIA) is a Commonwealth corporate entity and as such is not required to report resources separately as administered or departmental. However, the resources that will be applied by the NDIA to the provision of reasonable and necessary care and support to clients (administered in nature) will be significant over the forward estimates compared to other Commonwealth corporate entities. Additionally, this resourcing is jointly provided by the Commonwealth and participating states and territories. To provide a better view of the application of these NDIA resources, the Agency Resourcing Table separates them between those that are departmental or administered in nature.

TREASURY
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			Other (c) \$'000
Department of the Treasury										
Outcome 1	164,653	-	8,718	-	13,033,492	36,724	-	77,036,823	-	90,280,410
	178,140	-	8,488	-	12,267,561	50,368	-	73,255,849	-	85,760,406
Equity injections	-	1,700	-	-	-	-	-	-	-	1,700
Special Capital Appropriation	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	2,020,092	-	2,020,092
	-	-	-	-	-	-	-	149,646	-	149,646
Total	164,653	1,700	8,718	-	13,033,492	36,724	-	79,056,915	-	92,302,202
	178,140	-	8,488	-	12,267,561	50,368	-	73,405,495	-	85,910,052
Clean Energy Finance Corporation										
Outcome 1	-	-	44,925	-	-	-	-	-	-	44,925
	-	-	47,186	-	-	-	-	-	-	47,186
Total	-	-	44,925	-	-	-	-	-	-	44,925
	-	-	47,186	-	-	-	-	-	-	47,186
Corporations and Markets Advisory Committee										
Outcome 1	-	-	-	-	-	-	-	-	-	-
	1,156	-	-	-	-	-	-	-	-	1,156
Total	-	-	-	-	-	-	-	-	-	-
	1,156	-	-	-	-	-	-	-	-	1,156

TREASURY

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Bureau of Statistics									
Outcome 1	428,565 341,044	- -	44,153 43,774	- -	- -	- -	- -	- -	472,718 384,818
Equity injections	- -	32,699 5,328	- -	- -	- -	- -	- -	- -	32,699 5,328
Total	428,565 341,044	32,699 5,328	44,153 43,774	- -	- -	- -	- -	- -	505,417 390,146
Australian Competition and Consumer Commission									
Outcome 1	164,815 169,459	- -	2,764 2,046	- -	- -	- -	- -	20 20	167,599 171,525
Equity injections	- -	1,300 2,700	- -	- -	- -	- -	- -	- -	1,300 2,700
Total	164,815 169,459	1,300 2,700	2,764 2,046	- -	- -	- -	- -	20 20	168,899 174,225

TREASURY
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Office of Financial Management										
Outcome 1	11,907 12,130	- -	811 361	- -	- -	10 10	- -	- -	15,560,975 14,472,492	15,573,703 14,484,993
Special Capital Appropriation	- -	- -	- -	- -	- -	- -	- -	- -	479,581,763 606,242,333	479,581,763 606,242,333
Total	11,907 12,130	- -	811 361	- -	- -	10 10	- -	- -	495,142,738 620,714,825	495,155,466 620,727,326
Australian Prudential Regulation Authority										
Outcome 1	1,237 953	- -	4,930 4,140	- -	118,951 119,543	- -	- -	- -	- -	125,118 124,636
Equity injections	- -	- 108	- -	- -	- -	- -	- -	- -	- -	- 108
Total	1,237 953	- 108	4,930 4,140	- -	118,951 119,543	- -	- -	- -	- -	125,118 124,744

TREASURY

Agency Resourcing—2015-2016
Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Securities and Investments Commission										
Outcome 1	330,761	-	2,147	-	1,000	6,794	-	-	110,056	450,758
	340,692	-	2,044	-	1,000	7,891	-	-	144,905	496,532
Equity injections	-	1,793	-	-	-	-	-	-	-	1,793
	-	11,978	-	-	-	-	-	-	-	11,978
Total	330,761	1,793	2,147	-	1,000	6,794	-	-	110,056	452,551
	340,692	11,978	2,044	-	1,000	7,891	-	-	144,905	508,510
Australian Taxation Office										
Outcome 1	3,258,560	-	133,133	-	3,032,000	611	-	-	11,377,404	17,801,708
	3,357,606	-	86,300	-	1,787,202	284	-	-	11,317,517	16,548,909
Equity injections	-	68,461	-	-	-	-	-	-	-	68,461
	-	21,644	-	-	-	-	-	-	-	21,644
Total	3,258,560	68,461	133,133	-	3,032,000	611	-	-	11,377,404	17,870,169
	3,357,606	21,644	86,300	-	1,787,202	284	-	-	11,317,517	16,570,553
Commonwealth Grants Commission										
Outcome 1	6,307	-	-	-	-	-	-	-	-	6,307
	6,399	-	-	-	-	-	-	-	-	6,399
Total	6,307	-	-	-	-	-	-	-	-	6,307
	6,399	-	-	-	-	-	-	-	-	6,399

TREASURY
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Inspector General of Taxation									
Outcome 1	6,532	-	-	-	-	-	-	-	6,532
	2,818	-	-	-	-	-	-	-	2,818
Equity injections	-	198	-	-	-	-	-	-	198
	-	-	-	-	-	-	-	-	-
Total	6,532	198	-	-	-	-	-	-	6,730
	2,818	-	-	-	-	-	-	-	2,818
National Competition Council									
Outcome 1	1,740	-	-	-	-	-	-	-	1,740
	1,913	-	-	-	-	-	-	-	1,913
Total	1,740	-	-	-	-	-	-	-	1,740
	1,913	-	-	-	-	-	-	-	1,913
Office of the Auditing and Assurance Standards Board									
Outcome 1	2,198	-	36	-	-	-	-	-	2,234
	2,226	-	35	-	-	-	-	-	2,261
Total	2,198	-	36	-	-	-	-	-	2,234
	2,226	-	35	-	-	-	-	-	2,261

TREASURY
 Agency Resourcing—2015-2016
 Estimated Actual—2014-2015

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Australian Accounting Standards Board									
Outcome 1	3,730	-	767	-	-	-	-	-	4,497
	3,781	-	813	-	-	-	-	-	4,594
Total	3,730	-	767	-	-	-	-	-	4,497
	3,781	-	813	-	-	-	-	-	4,594
Productivity Commission									
Outcome 1	33,744	-	1,036	-	-	-	-	-	34,780
	34,118	-	1,036	-	-	-	-	-	35,154
Total	33,744	-	1,036	-	-	-	-	-	34,780
	34,118	-	1,036	-	-	-	-	-	35,154
Royal Australian Mint									
Outcome 1	-	-	-	-	-	-	-	-	156,525
	-	-	-	-	-	-	-	-	147,126
Total	-	-	-	-	-	-	-	-	156,525
	-	-	-	-	-	-	-	-	147,126
PORTFOLIO	4,414,749	106,151	243,420	-	16,341,968	44,139	-	-	585,687,133
TOTAL	4,452,435	41,758	196,223	-	14,322,432	58,553	-	-	724,654,163

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No. 2.

SPECIAL APPROPRIATIONS TABLE

Overview of the Special appropriations table

The Special appropriations table lists Acts that contain one or more special appropriation(s). An Act is listed under an agency consistent with the most recent Administrative Arrangements Order.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for around three quarters of GGS expenditure each year. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

Expenditure authorised by special appropriations is triggered by legislative eligibility criteria and conditions. A small number of Acts stipulate a maximum amount appropriated for the particular purpose. Some Acts additionally specify a time period for the special appropriation. Such special appropriations are referred to as being limited appropriations (in amount and/or time).

The Summary of Special appropriations table presents portfolio resourcing that is supported by special appropriations. The detailed Special appropriations table presents resourcing for each agency that is supported by special appropriations.

The detailed Special appropriations table shows, on an Act basis, the total resources from all special appropriations contained in each Act. The amount for each Act is totaled because Acts that contain special appropriations do not authorise expenditure on an Outcomes basis. Noting this, only the aggregated total in the Special appropriations table, for all Acts for an agency, can be matched with the total of special appropriation amounts shown in the Agency resourcing table. For an example of this matching, see Figure 3 of the section entitled *Guide to Budget Paper No. 4*.

Summary of special appropriations table

Portfolio	Estimated Actual	Budget Estimate
	2014-2015	2015-2016
	(\$'000)	(\$'000)
Parliament	-	548
Agriculture	832,094	834,993
Attorney-General's	55,861	22,302
Communications	5,100	5,100
Defence	17,669,511	16,607,389
Education and Training	35,689,926	35,174,181
Employment	512,123	443,867
Environment	343,992	49,795
Finance	12,140,241	8,380,369
Foreign Affairs and Trade	1,010	1,010
Health	37,481,610	39,583,143
Immigration and Border Protection	420,000	420,000
Industry and Science	613,357	265,553
Infrastructure and Regional Development	2,617,160	2,600,753
Prime Minister and Cabinet	273,536	232,774
Social Services	124,412,295	131,566,850
Treasury	99,190,783	104,085,278
Total: Special appropriations	332,258,599	340,273,905

Special appropriations table

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
PARLIAMENT		
Parliamentary Budget Office		
<i>Parliamentary Service Act 1999</i>	-	548
Total: Parliamentary Budget Office	-	548
AGRICULTURE PORTFOLIO		
Department of Agriculture		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	12,746	31,721
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	7,142	6,361
<i>Australian Grape and Wine Authority Act 2013</i>	30,088	30,843
<i>Australian Meat and Live-stock Industry Act 1997</i>	183,739	161,248
<i>Dairy Produce Act 1986</i>	54,313	56,246
<i>Egg Industry Service Provision Act 2002</i>	8,579	8,870
<i>Farm Household Support Act 2014</i>	70,017	117,430
<i>Forestry Marketing and Research and Development Services Act 2007</i>	8,643	8,816
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	86,598	86,396
<i>Pig Industry Act 2001</i>	18,880	19,425
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	2,583	5,483
<i>Primary Industries and Energy Research and Development Act 1989</i>	-	-
<i>Primary Industries Research and Development Act 1989</i>	242,659	216,931
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	18,528	-
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
<i>Sugar Research and Development Services Act 2013</i>	29,235	27,723
<i>Wool Services Privatisation Act 2000</i>	55,344	54,500
Total: Department of Agriculture	832,094	834,993
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	5	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	-	-

Special appropriations table

	Estimated Actual 2014-2015	Budget Estimate 2015-2016
	(\$'000)	(\$'000)
<i>National Firearms Program Implementation Act 1997</i>	-	-
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	122	127
<i>Social Security (Administration) Act 1999</i>	52,684	13,425
Total: Attorney-General's Department	53,261	14,002
Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	700	6,400
Total: Administrative Appeals Tribunal	700	6,400
Australian Federal Police		
<i>Australian Federal Police Act 1979</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Federal Police	-	-
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	500	500
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Australian Financial Security Authority	1,000	1,000
Australian Transaction Reports and Analysis Centre		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Transaction Reports and Analysis Centre	-	-
Family Court and Federal Circuit Court		
<i>Public Governance, Performance and Accountability Act 2013</i>	300	300
Total: Family Court and Federal Circuit Court	300	300
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	600	600
Total: Federal Court of Australia	600	600
COMMUNICATIONS PORTFOLIO		
Department of Communications		
<i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>	-	-
Total: Department of Communications	-	-
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	4,800	4,800
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	5,100	5,100

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	1,357	1,116
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,794,000	1,872,626
<i>Defence Forces Retirement Benefits Act 1948</i>	23,000	25,542
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	103,175	118,661
<i>Military Superannuation and Benefits Act 1991</i>	4,080,883	3,212,447
<i>War Gratuity Act 1945</i>	-	-
Total: Department of Defence	6,002,415	5,230,392
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	421	420
<i>Compensation (Japanese Internment) Act 2001</i>	-	-
<i>Defence Service Homes Act 1918</i>	1,451	1,219
<i>Military Rehabilitation and Compensation Act 2004</i>	295,440	309,494
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	70	70
<i>Safety, Rehabilitation and Compensation Act 1988</i>	177,904	171,728
<i>Veterans' Entitlements Act 1986</i>	11,191,810	10,894,066
Total: Department of Veterans' Affairs	11,667,096	11,376,997
EDUCATION AND TRAINING PORTFOLIO		
Department of Education and Training		
<i>Australian Education Act 2013</i>	14,621,373	15,700,346
<i>Higher Education Support Act 2003</i>	16,770,769	18,152,359
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Schools Assistance Act 2008</i>	-	-
<i>Trade Support Loan Act 2014</i>	60,974	531,617
<i>A New Tax System (Family Assistance) Act 1999</i>	3,360,968,	-
Total: Department of Education and Training	34,814,084	34,384,322
Australian Research Council		
<i>Australian Research Council Act 2001</i>	875,642	789,659
Total: Australian Research Council	875,642	789,659
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Australian Skills Quality Authority	-	-
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
EMPLOYMENT PORTFOLIO		
Department of Employment		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	22,887	33,211
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	174,618	174,618
<i>Fair Entitlements Guarantee Act 2012</i>	263,505	198,768
<i>Public Governance, Performance and Accountability Act 2013</i>	44	30
<i>Safety, Rehabilitation and Compensation Act 1988</i>	50,069	36,515
Total: Department of Employment	511,123	443,142
Fair Work Commission		
<i>Judges' Pensions Act 1968</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Office of the Fair Work Ombudsman		
<i>Fair Work Act 2009</i>	500	225
Total: Office of the Fair Work Ombudsman	500	225
ENVIRONMENT PORTFOLIO		
Department of the Environment		
<i>Ozone Protection and Synthetic Greenhouse Gas Management Act 1989</i>	2,000	1,000
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	4,305	-
<i>Public Governance, Performance and Accountability Act 2013</i>	255	-
<i>Water Act 2007</i>	15,000	40,000
Total: Department of the Environment	21,560	41,000
Clean Energy Regulator		
<i>Clean Energy Act 2011</i>	308,128	-
<i>Public Governance, Performance and Accountability Act 2013</i>	9,045	100
<i>Renewable Energy (Electricity) Act 2000</i>	259	295
Total: Clean Energy Regulator	317,432	395
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	5,000	8,400
Total: Great Barrier Reef Marine Park Authority	5,000	8,400

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	4,825	4,825
<i>Federal Circuit Court of Australia Act 1999</i>	729	741
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,400	1,400
<i>Governor-General Act 1974</i>	893	1,244
<i>Judges' Pensions Act 1968</i>	84,100	82,100
<i>Lands Acquisition Act 1989</i>	-	-
<i>Medibank Private Sale Act 2006</i>	3,327,182	-
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	1,065	1,120
<i>Parliamentary Contributory Superannuation Act 1948</i>	51,629	54,417
<i>Parliamentary Entitlements Act 1990</i>	166,610	175,064
<i>Parliamentary Retiring Allowances Act 1964-1966</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	5,769	5,887
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	2,300
<i>Public Works Committee Act 1969</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	50	57
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation Act 1922</i>	32,106	37,341
<i>Superannuation Act 1976</i>	3,060,701	3,510,317
<i>Superannuation Act 1990</i>	5,394,180	4,494,556
<i>Superannuation Act 2005</i>	-	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
Total: Department of Finance	12,131,239	8,371,369
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	9,000	9,000
<i>Public Governance, Performance and Accountability Act 2013</i>	2	-
Total: Australian Electoral Commission	9,002	9,000
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	1,010	1,010
Total: Department of Foreign Affairs and Trade	1,010	1,010

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
HEALTH PORTFOLIO		
Department of Health		
<i>Dental Benefits Act 2008</i>	424,607	605,451
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Insurance Act 1973</i>	20,311,899	21,126,958
<i>Medical Indemnity Act 2002</i>	79,748	82,495
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	821	1,508
<i>National Blood Authority Act 2003</i>	-	-
<i>National Health Act 1953</i>	10,292,116	11,080,177
<i>Private Health Insurance Act 2007</i>	6,371,919	6,686,054
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Department of Health	37,481,610	39,583,143
Australian Institute of Health and Welfare		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
Total: Australian Institute of Health and Welfare	-	-
Food Standards Australia New Zealand		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
Total: Food Standards Australia New Zealand	-	-
Australian Radiation Protection and Nuclear Safety Agency		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-
National Blood Authority		
<i>National Blood Authority Act 2003</i>	-	-
Total: National Blood Authority	-	-
Private Health Insurance Ombudsman		
<i>Aged Care Act 1997</i>	-	-
<i>National Health Act 1953</i>	-	-
Total: Private Health Insurance Ombudsman	-	-
Professional Services Review		
<i>Health Insurance Act 1973</i>	-	-
Total: Professional Services Review	-	-

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
IMMIGRATION AND BORDER PROTECTION PORTFOLIO		
Department of Immigration and Border Protection		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	420,000
Total: Department of Immigration and Border Protection	-	420,000
Australian Customs and Border Protection Service		
<i>Customs Act 1901</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	79,846	-
<i>Public Governance, Performance and Accountability Act 2013</i>	340,154	-
Total: Australian Customs and Border Protection Service	420,000	-
Migration Review Tribunal and Refugee Review Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Migration Review Tribunal and Refugee Review Tribunal	-	-
INDUSTRY AND SCIENCE PORTFOLIO		
Department of Industry and Science		
<i>Australian Renewable Energy Agency Act 2011</i>	267,271	-
<i>Automotive Transformation Scheme Act 2009</i>	259,854	227,624
<i>Offshore Minerals Act 1994</i>	10	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	37,869	37,869
<i>Public Governance, Performance and Accountability (Consequential and Transitional Provisions) Act 2014</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	26,304	-
<i>Trade Support Loan Act 2014</i>	22,049	-
Total: Department of Industry and Science	613,357	265,553
Commonwealth Scientific and Industrial Research Organisation		
<i>Science and Industry Endowment Act 1926</i>	-	-
Total: Commonwealth Scientific and Industrial Research Organisation	-	-
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO		
Department of Infrastructure and Regional Development		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Australian Maritime Safety Authority Act 1990</i>	112,265	121,944
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	115,048	117,931
<i>Infrastructure Australia Amendment Act 2014</i>	15,037	-
<i>Interstate Road Transport Act 1985</i>	71,002	71,002

Special appropriations table

	Estimated Actual 2014-2015	Budget Estimate 2015-2016
	(\$'000)	(\$'000)
<i>Local Government (Financial Assistance) Act 1995</i>	2,301,476	2,288,701
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,000	1,000
<i>Public Governance, Performance and Accountability Act 2013</i>	1,307	150
<i>Roads to Recovery Act 2000</i>	-	-
<i>Sydney Airport Demand Management Act 1997</i>	-	-
Total: Department of Infrastructure and Regional Development	2,617,135	2,600,728
Civil Aviation Safety Authority		
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	-	-
Total: Civil Aviation Safety Authority	-	-
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	157,955	113,979
<i>Governor-General Act 1974</i>	-	-
<i>Higher Education Support Act 2003</i>	52,524	54,575
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	-	-
<i>Parliamentary Commission of Inquiry (Repeal) Act 1986</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	210,489	168,564
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	626	644
<i>Public Governance, Performance and Accountability Act 2013</i>	32	-
Total: Australian National Audit Office	658	644
Australian Public Service Commission		
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	61,963	63,141
Total: Australian Public Service Commission	61,963	63,141
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	425	425
<i>Public Governance, Performance and Accountability Act 2013</i>	1	-
Total: Office of the Official Secretary to the Governor-General	426	425

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	24,513,461	27,290,906
<i>Aged Care Act 1997</i>	10,917,740	11,549,325
<i>Early Years Quality Fund Special Account Act 2013</i>	135,000	-
<i>National Health Act 1953</i>	83,525	99,513
<i>Paid Parental Leave Act 2010</i>	1,980,127	2,066,333
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
<i>Social and Community Services Pay Equity Special Account Act 2012</i>	-	-
<i>Social Security (Administration) Act 1999</i>	86,405,673	90,160,170
<i>Student Assistance Act 1973</i>	319,546	340,926
Total: Department of Social Services	124,355,072	131,507,173
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	57,223	59,677
<i>Public Governance, Performance and Accountability Act 2013</i>	-	-
Total: Department of Human Services	57,223	59,677
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank Act 1966</i>	-	-
<i>Clean Energy Act 2011</i>	-	-
<i>Clean Energy Finance Corporation Act 2012</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	73,248,732	77,033,023
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	3,243	2,800
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Payment of Tax Receipts (Victoria) Act 1996</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	3,874	1,000
<i>States (Works And Housing) Assistance Act 1984</i>	-	-

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
<i>States (Works And Housing) Assistance Act 1988</i>	-	-
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	-	-
<i>Terrorism Insurance Act 2003</i>	-	-
Total: Department of the Treasury	73,255,849	77,036,823
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Office of Financial Management		
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Commonwealth Inscribed Stock Act 1911</i>	14,466,644	15,560,134
<i>Financial Agreement Act 1994</i>	20	20
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	942	821
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-
<i>Public Governance, Performance and Accountability Act 2013</i>	4,886	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
Total: Australian Office of Financial Management	14,472,492	15,560,975
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	-	-
<i>Insurance Act 1973</i>	-	-
Total: Australian Prudential Regulation Authority	-	-
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	96,917	65,670
<i>Life Insurance Act 1995</i>	10,721	6,438
<i>Public Governance, Performance and Accountability Act 2013</i>	37,267	37,948
Total: Australian Securities and Investments Commission	144,905	110,056

Special appropriations table

	Estimated Actual 2014-2015 (\$'000)	Budget Estimate 2015-2016 (\$'000)
Australian Taxation Office		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	-	-
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	234,750	62,000
<i>Public Governance, Performance and Accountability Act 2013</i>	102,000	100,000
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	468,000	481,000
<i>Taxation Administration Act 1953</i>	10,512,767	10,734,404
Total: Australian Taxation Office	11,317,517	11,377,404
Total: Special appropriations	332,258,599	340,273,905

SPECIAL ACCOUNTS TABLE

Overview of the Special accounts table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced with contributions from other parties such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations.

The Special accounts table lists special accounts by portfolios and managing agency. For each special account the table shows the estimated opening balance for the Budget year, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget year. Estimated resources for the previous year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part-year impact for each agency is shown.

The column headed *Receipts (non-appropriated)* shows estimated amounts to be credited to a special account, which are received from other government agencies, individuals, or non-government bodies. The column headed *Receipts (appropriated)* shows amounts estimated to be credited to a special account, which are received by the agency in an annual Appropriation Act or another Act containing a special appropriation.

Amounts for an agency in the Special accounts table column headed *Receipts (non-appropriated)* can be matched with the Agency resourcing table's column headed *Special accounts*. Amounts in the Special accounts table column headed *Receipts (appropriated)* are included in the Agency resourcing table in the column headed *Appropriation Bill No. 1, Appropriation Bill No. 2 or Special appropriations*. Further detail on matching amounts between these two tables is in Figure 4 of the section entitled *Guide to Budget Paper No. 4*.

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PARLIAMENT						
Department of the House of Representatives						
Inter-Parliamentary Relations Special Account	2,504	-	60	-60	-	2,504
	2,504	-	62	-62	-	2,504
Services for Other Entities and Trust Moneys - Department of the House of Representatives Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of the House of Representatives	2,504	-	60	-60	-	2,504
	2,504	-	62	-62	-	2,504

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
AGRICULTURE PORTFOLIO						
Department of Agriculture						
Australian Quarantine and Inspection Service Special Account	41,036	357,799	128,731	-486,530	-	41,036
	35,086	354,173	128,731	-476,954	-	41,036
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	917	21,610	61	-21,767	-	821
	857	23,515	61	-23,516	-	917
Natural Resources Management Account	-	-	5,862	-5,862	-	-
	8,305	-	10,390	-18,695	-	-
Wheat Industry Special Account	-	-	-	-	-	-
	3,470	-	-	-3,470	-	-
Total: Department of Agriculture	41,968	379,409	134,654	-514,159	-	41,872
	47,733	377,688	139,182	-522,635	-	41,968
Australian Pesticides and Veterinary Medicines Authority						
Australian Pesticides and Veterinary Medicines Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Pesticides and Veterinary Medicines Authority	-	-	-	-	-	-
	-	-	-	-	-	-
Australian Fisheries Management Authority						
AFMA Special Account	15,256	18,831	21,104	-39,935	-	15,256
	15,256	17,104	20,725	-37,829	-	15,256
Australian Fisheries Management Authority Services for Other Entities and Trust Moneys Special Account	135	-	-	-	-	135
	135	-	-	-	-	135
Total: Australian Fisheries Management Authority	15,391	18,831	21,104	-39,935	-	15,391
	15,391	17,104	20,725	-37,829	-	15,391

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Art Rental Special Account	1,288	3,200	-	-3,300	-	1,188
	1,188	3,300	-	-3,200	-	1,288
Cultural Special Account	382	392	-	-558	-	216
	114	668	-	-400	-	382
Indigenous Repatriation Special Account	2,510	-	846	-1,846	-	1,510
	2,722	-	1,427	-1,639	-	2,510
National Collections Special Account	-	-	-	-	-	-
	48	-	-	-48	-	-
National Cultural Heritage Account	-	-	500	-500	-	-
	-	-	500	-500	-	-
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	7,629	37,454	-	-41,900	-	3,183
	5,646	43,442	-	-41,459	-	7,629
Services for Other Entities and Trust Moneys Special Account - Australian Human Rights Commission*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Attorney-General's Department	11,809	41,046	1,346	-48,104	-	6,097
	9,718	47,410	1,927	-47,246	-	11,809
Australian Federal Police						
Services for Other Entities and Trust Moneys - Australian Federal Police Special Account	83,804	26,273	1,512	-27,785	-	83,804
	83,804	26,273	1,522	-27,795	-	83,804
Total: Australian Federal Police	83,804	26,273	1,512	-27,785	-	83,804
	83,804	26,273	1,522	-27,795	-	83,804
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	199	396	-	-396	-	199
	199	396	-	-396	-	199
Confiscated Assets Account	63,678	26,766	-	-42,721	-	47,723
	88,023	26,728	-	-51,073	-	63,678

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Confiscated Assets Special Account	25	-	-	-11	-	14
	11	101	-	-87	-	25
Services for Other Entities and Trust Moneys Special Account - Insolvency and Trustee Service Australia	-	-	-	-	-	-
	-	43	-	-43	-	-
Total: Australian Financial Security Authority	63,902	27,162	-	-43,128	-	47,936
	88,233	27,268	-	-51,599	-	63,902
Australian Institute of Criminology						
Criminology Research Special Account	3,386	-	3,114	-3,405	-	3,095
	4,376	-	3,023	-4,013	-	3,386
Total: Australian Institute of Criminology	3,386	-	3,114	-3,405	-	3,095
	4,376	-	3,023	-4,013	-	3,386
Australian Law Reform Commission						
Law Reform Special Account	1,324	-	2,850	-2,850	-	1,324
	1,324	-	2,873	-2,873	-	1,324
Total: Australian Law Reform Commission	1,324	-	2,850	-2,850	-	1,324
	1,324	-	2,873	-2,873	-	1,324
CrimTrac Agency						
National Policing Information Systems and Services Special Account	111,730	79,497	-	-80,712	-	110,515
	116,391	80,502	-	-85,163	-	111,730
Total: CrimTrac Agency	111,730	79,497	-	-80,712	-	110,515
	116,391	80,502	-	-85,163	-	111,730
Family Court and Federal Circuit Court						
Litigants' Fund Special Account	548	-	600	-600	-	548
	548	-	600	-600	-	548
Total: Family Court and Federal Circuit Court	548	-	600	-600	-	548
	548	-	600	-600	-	548

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Federal Court of Australia						
Federal Court of Australia Litigants' Fund Special Account	2,303	5,000	-	-5,000	-	2,303
	2,303	5,000	-	-5,000	-	2,303
Services for Other Entities and Trust Moneys Special Account - Federal Court of Australia	-	250	-	-250	-	-
	-	250	-	-250	-	-
Total: Federal Court of Australia	2,303	5,250	-	-5,250	-	2,303
	2,303	5,250	-	-5,250	-	2,303

Federal Court of Australia

Federal Court of Australia Litigants' Fund Special Account

Services for Other Entities and Trust Moneys Special Account - Federal Court of Australia

Total: Federal Court of Australia

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
COMMUNICATIONS PORTFOLIO					
Department of Communications					
Australia New Zealand Land Information Special Account	103	-	-43	-	60
BAF Communications Portfolio Special Account	133	-	-30	-	103
Public Interest Telecommunications Services Special Account	-	-	-	-	-
Total: Department of Communications	32,560	-	-328,907	-	15,860
Australian Communications and Media Authority					
NRS Account	32,663	312,207	-328,950	-	15,920
Services for Other Entities and Trust Moneys Special Account - Australian Communications and Media Authority Universal Service Account	133	-	-30	-	103
Total: Australian Communications and Media Authority	-	50	-50	-	-
Telecommunications Universal Service Management Agency					
Telecommunications Universal Service Special Account	-	-	-	-	-
Total: Telecommunications Universal Service Management Agency	32,560	-	-308,200	-	32,560
Telecommunications Universal Service Management Agency					
Telecommunications Universal Service Special Account	-	-	-	-	-
Total: Telecommunications Universal Service Management Agency	32,560	-	-308,200	-	32,560

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments Special Account	324	4	-	-3	-	325
	324	4	-	-4	-	324
Fedorozenko Legacy Special Account	169	5	-	-4	-	170
	167	6	-	-4	-	169
Services for Other Entities and Trust Moneys - Defence Special Account	50,698	34,671	-	-56,345	-	29,024
	66,553	39,873	-	-55,728	-	50,698
Young Endeavour Youth Program Special Account	1,391	309	-	-272	-	1,428
	1,338	68	-	-15	-	1,391
Total: Department of Defence	52,582	34,989	-	-56,624	-	30,947
	68,382	39,951	-	-55,751	-	52,582
Defence Materiel Organisation						
Defence Materiel Special Account	333,217	867,355	-	-880,047	-	320,525
	329,116	11,772,995	879,683	-12,648,577	-	333,217
Total: Defence Materiel Organisation	333,217	867,355	-	-880,047	-	320,525
	329,116	11,772,995	879,683	-12,648,577	-	333,217
Department of Veterans' Affairs						
Anzac Centenary Public Fund Special Account	4,033	24,000	-	-22,425	-	5,608
	4,058	24,000	-	-24,025	-	4,033
Australians at War Special Account	249	6	-	-	-	255
	231	18	-	-	-	249
Defence Service Homes Insurance Account	1,215	44,801	120	-44,900	-	1,236
	2,051	49,211	320	-50,367	-	1,215
Military Death Claim Compensation Special Account	305	282	-	-282	-	305
	305	220	-	-220	-	305
Services for Other Entities and Trust Moneys Special Account - Department of Veterans' Affairs	209	75	-	-102	-	182
	236	75	-	-102	-	209
Total: Department of Veterans' Affairs	6,011	69,164	120	-67,709	-	7,586
	6,881	73,524	320	-74,714	-	6,011

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EDUCATION AND TRAINING PORTFOLIO						
Department of Education and Training						
Department of Education, Employment and Workplace Relations Services for Other Entities and Trust Moneys Special Account	6,935	-	-	-	-	6,935
EIF Education Portfolio Special Account	6,589	-	-	-78	424	6,935
	-	36,627	-	-36,627	-	-
	-	146,462	-	-146,462	-	-
EIF Research Portfolio Special Account	-	-	-	-	-	-
	-	70,950	-	-70,950	-	-
National Youth Affairs Research Scheme Special Account	251	240	-	-240	-	251
	251	240	-	-240	-	251
Overseas Students Tuition Fund	17,197	6,999	-	-1,785	-	22,411
	12,157	6,782	-	-1,742	-	17,197
Student Identifiers Special Account	2,186	2,850	-	-2,850	-	2,186
	2,186	3,625	-	-3,625	-	2,186
Total: Department of Education and Training	26,569	46,716	-	-41,502	-	31,783
	21,783	228,059	-	-223,097	424	26,569
Australian Research Council						
ARC Research Endowment Account	-	-	-	-	-	-
	6,667	-	-	-6,667	-	-
Total: Australian Research Council	-	-	-	-	-	-
	6,667	-	-	-6,667	-	-

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
EMPLOYMENT PORTFOLIO						
Safe Work Australia						
The Safe Work Australia Special Account	10,999	11,036	9,706	-20,442	-	11,299
	10,699	10,996	9,832	-20,528	-	10,999
Total: Safe Work Australia	10,999	11,036	9,706	-20,442	-	11,299
	10,699	10,996	9,832	-20,528	-	10,999
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Rehabilitation and Compensation Account	-	132	-	-132	-	-
	-	132	-	-132	-	-
Total: Seafarers Safety, Rehabilitation and Compensation Authority	-	132	-	-132	-	-
	-	132	-	-132	-	-

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ENVIRONMENT PORTFOLIO						
Department of the Environment						
Antarctic Environmental Liability Special Account	-	-	-	-	-	-
BAF Water Portfolio Special Account	-	-	-	-	-	-
Environmental Water Holdings Special Account	54,316	-	25,940	-29,925	-	50,331
	53,083	-	29,726	-28,493	-	54,316
National Environment Protection Council Special Account	2,763	251	429	-1,743	-	1,700
	-	86	4,734	-2,057	-	2,763
Natural Heritage Trust of Australia Account	413,061	25,342	203,240	-227,294	-	414,349
	411,773	11,582	239,312	-249,606	-	413,061
Ozone Protection and SGG Account	19,787	10,809	-	-12,804	-	17,792
	21,652	10,481	-	-12,346	-	19,787
Reef Trust Special Account 2014	-	-	15,779	-15,779	-	-
	-	-	9,658	-9,658	-	-
Services for Other Entities and Trust Moneys - Department of the Environment, Water, Heritage and the Arts Special Account	828	510	-	-510	-	828
	828	510	-	-510	-	828
Water for the Environment Special Account	10,000	-	40,000	-40,000	-	10,000
	-	-	15,000	-5,000	-	10,000
WELS Account	2,292	1,745	215	-1,963	-	2,289
	2,280	1,745	215	-1,948	-	2,292
Total: Department of the Environment	503,047	38,657	285,603	-330,018	-	497,289
	489,616	24,404	298,645	-309,618	-	503,047

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Murray-Darling Basin Authority						
Murray-Darling Basin Special Account*	-	-	-	-	-	-
Total: Murray-Darling Basin Authority	-	-	-	-	-	-
Bureau of Meteorology						
Services for Other Entities and Trust Moneys - Bureau of Meteorology Special Account	338	-	-	-	-	338
Total: Bureau of Meteorology	338	-	-	-	-	338
Clean Energy Regulator						
Renewable Energy Special Account	1	-	-	-	-	1
	1	16,204	-	-16,204	-	1
Total: Clean Energy Regulator	1	16,204	-	-16,204	-	1
Great Barrier Reef Marine Park Authority						
Great Barrier Reef Field Management Special Account	1,399	8,412	8,372	-16,784	-	1,399
	1,399	8,412	8,372	-16,784	-	1,399
Total: Great Barrier Reef Marine Park Authority	1,399	8,412	8,372	-16,784	-	1,399
	1,399	8,412	8,372	-16,784	-	1,399

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FINANCE PORTFOLIO						
Department of Finance						
Building Australia Fund Special Account	-	3,719,408	-	-3,719,408	-	-
Business Services Special Account	6,157	-	-	-	-	6,157
Comcover Special Account	357,326	126,990	10,151	-143,730	-	350,737
Coordinated Procurement Contracting Special Account	44,184	117,785	3,412	-120,852	-	44,529
DisabilityCare Australia Fund Special Account	48,378	123,660	-	-127,854	-	44,184
Education Investment Fund Special Account	-	4,150,214	-	-4,150,214	-	-
Health and Hospitals Fund Special Account	-	2,898,225	-	-2,898,225	-	-
Lands Acquisition Account	-	3,794,554	-	-3,794,554	-	-
Property Special Account*	280,366	321,449	-	-321,449	-	280,366
Property Special Account 2014	231,481	1,515,742	-	-1,515,742	-	231,481
Services for Other Entities and Trust Moneys Special Account - Department of Finance and Deregulation	-	774,214	-	-774,214	-	-
Total: Department of Finance	639,148	13,535,377	146,991	-13,720,011	-	601,505
	690,124	4,591,928	165,772	-4,808,676	-	639,148

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Electoral Commission						
Services for Other Entities and Trust Moneys Special Account - Australian Electoral Commission	1,504	-	-	-	-	1,504
Total: Australian Electoral Commission	1,504	-	-	-	-	1,504
ComSuper						
ComSuper Special Account	29,082	72,705	-	-72,523	-	29,264
	37,176	80,190	-	-88,284	-	29,082
Services for Other Entities and Trust Moneys — ComSuper Special Account	26,009	2,766,623	-	-2,766,623	-	26,009
	6,370	2,766,623	-	-2,746,984	-	26,009
Total: ComSuper	55,091	2,839,328	-	-2,839,146	-	55,273
	43,546	2,846,813	-	-2,835,268	-	55,091
Future Fund Management Agency						
Future Fund Special Account	-	666,450	-	-666,450	-	-
	-	705,042	-	-705,042	-	-
Total: Future Fund Management Agency	-	666,450	-	-666,450	-	-
	-	705,042	-	-705,042	-	-

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO					
Department of Foreign Affairs and Trade					
Administered Payments and Receipts for Other Entities Special Account	5,000	250,000	-250,000	-	5,000
	5,000	250,000	-250,000	-	5,000
Australia-Indonesia Partnership for Reconstruction and Development (Grants) Special Account*	-	-	-	-	-
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account*	-	-	-	-	-
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account 2015	38,057	-	-19,282	-18,775	-
Consular Services Special Account	-	18,775	-18,775	-	-
Expositions Special Account	34	100	-100	-	34
	34	100	-100	-	34
	994	-	-	-	994
	994	-	-	-	994
Overseas Property Special Account	154,027	93,540	-158,785	-	90,818
	281,327	91,964	-219,264	-	154,027
Services for Other Entities and Trust Moneys - AusAID Special Account*	-	-	-	-	-
Services for Other Entities and Trust Moneys - Foreign Affairs and Trade Special Account	6,977	7,000	-7,000	-	6,977
	6,977	7,000	-7,000	-	6,977
Total: Department of Foreign Affairs and Trade	167,032	350,640	-415,885	-	103,823
	332,389	367,839	-514,421	-18,775	167,032
Australian Centre for International Agricultural Research					
Australian Centre for International Agricultural Research Account	26,159	25,239	-25,239	-	26,159
	26,159	26,235	-26,235	-	26,159
Total: Australian Centre for International Agricultural Research	26,159	25,239	-25,239	-	26,159
	26,159	26,235	-26,235	-	26,159
Australian Trade Commission					

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Administered Payments and Receipts for Other Entities - Australian Trade Commission Special Account	100	9,200	-	-9,200	-	100
Services for Other Entities and Trust Moneys - Department of Resources, Energy and Tourism Special Account	930	233	-	-1,163	-	-
	947	1,060	-	-1,077	-	930
Total: Australian Trade Commission	1,030	9,433	-	-10,363	-	100
	1,047	10,260	-	-10,277	-	1,030

Administered Payments and Receipts for Other Entities -
Australian Trade Commission Special Account
Services for Other Entities and Trust Moneys - Department of
Resources, Energy and Tourism Special Account

Total: Australian Trade Commission

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
HEALTH PORTFOLIO						
Department of Health						
Australian Childhood Immunisation Register Special Account	2,442	3,705	5,858	-9,563	-	2,442
	2,442	3,673	5,802	-9,475	-	2,442
Gene Technology Account	7,042	176	7,730	-7,906	-	7,042
	7,042	171	7,810	-7,981	-	7,042
HHF Health Portfolio Special Account	-	315,944	-	-315,944	-	-
	-	719,802	-	-719,802	-	-
Human Pituitary Hormones Special Account	2,697	-	-	-160	-	2,537
	2,857	-	-	-160	-	2,697
Industrial Chemicals Account	11,125	15,870	3,874	-19,620	-	11,249
	11,069	12,969	354	-13,267	-	11,125
Services for Other Entities and Trust Moneys - Department of Health and Ageing Special Account	13,840	4,521	1,437	-5,920	-	13,878
	16,246	9,164	5,976	-17,546	-	13,840
Sport and Recreation Special Account	5,435	407	-	-378	-	5,464
	5,406	12,197	-	-12,168	-	5,435
Therapeutic Goods Administration Account	55,252	133,314	3,602	-140,921	-	51,247
	63,330	137,994	9,320	-149,392	-	55,252
Total: Department of Health	97,833	473,937	22,501	-500,412	-	93,859
	108,392	889,970	29,262	-929,791	-	97,833
Australian National Preventive Health Agency						
ANPHA Special Account	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383
Total: Australian National Preventive Health Agency	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	880	10,046	15,907	-25,707	-	1,126
	1,395	10,046	15,256	-25,817	-	880
Total: Australian Radiation Protection and Nuclear Safety Agency	880	10,046	15,907	-25,707	-	1,126
	1,395	10,046	15,256	-25,817	-	880
National Blood Authority						
National Blood Account	140,166	1,257,765	12,982	-1,315,261	-	95,652
	299,928	1,029,258	14,116	-1,203,136	-	140,166
National Managed Fund (Blood and Blood Products) Special Account	331	62,634	-	-62,634	-	331
	331	47,342	-	-47,342	-	331
Total: National Blood Authority	140,497	1,320,399	12,982	-1,377,895	-	95,983
	300,259	1,076,600	14,116	-1,250,478	-	140,497
National Health and Medical Research Council						
Medical Research Endowment Account	73,715	34,000	796,265	-871,780	-	32,200
	134,147	38,600	859,026	-958,058	-	73,715
Total: National Health and Medical Research Council	73,715	34,000	796,265	-871,780	-	32,200
	134,147	38,600	859,026	-958,058	-	73,715

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
IMMIGRATION AND BORDER PROTECTION PORTFOLIO						
Department of Immigration and Border Protection						
Australian Population, Multicultural and Immigration Research Program Special Account	-	-	-	-	-	-
Security Deposits Account*	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Australian Customs and Border Protection Service*	-	-	-	-	-	-
Total: Department of Immigration and Border Protection	-	-	-	-	-	-
Australian Customs and Border Protection Service						
Security Deposits Account*	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Australian Customs and Border Protection Service*	-	-	-	-	-	-
Total: Australian Customs and Border Protection Service	-	-	-	-	-	-

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INDUSTRY AND SCIENCE PORTFOLIO						
Department of Industry and Science						
Australian Building Codes Board Special Account	8,613	4,300	4,000	-8,650	-	8,263
	11,693	4,320	4,000	-11,400	-	8,613
Australia New Zealand Land Information Special Account	-	-	-	-	-133	-
	133	-	-	-	-	-
Clean Energy Initiative Special Account	73,709	-	87,835	-114,921	-	46,623
	107,777	-	58,659	-92,727	-	73,709
Climate Change Special Account	-	6,434	-	-6,434	-	-
	6,521	1,709	-	-8,230	-	-
Energy Special Account	11,841	-	-	-	-	11,841
	11,841	2,528	-	-2,528	-	11,841
National Offshore Petroleum Titles Administrator Special Account	10,126	10,206	-	-10,206	-	10,126
	10,126	9,985	-	-9,985	-	10,126
National Repository Capital Contribution Fund Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Ranger Rehabilitation Special Account	68,764	2,601	-	-	-	71,365
	66,163	2,601	-	-	-	68,764
Science and Technology Donations/Sponsorship Special Account	2,781	2,460	-	-2,569	-	2,672
	698	2,834	-	-751	-	2,781
Services for Other Entities and Trust Moneys - Department of Innovation, Industry, Science and Research Special Account	5,000	13,500	-	-13,500	-	5,000
	11,962	13,500	-	-20,039	-423	5,000
Student Identifiers Special Account	-	-	-	-	-	-
	-	4,291	-	-1,856	-2,435	-
Total: Department of Industry and Science	180,834	39,501	91,835	-156,280	-	155,890
	226,914	41,768	62,659	-147,516	-2,991	180,834

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
National Offshore Petroleum Safety and Environmental Management Authority					
National Offshore Petroleum Safety and Environmental Management Authority Special Account*	-	-	-	-	-
Total: National Offshore Petroleum Safety and Environmental Management Authority	-	-	-	-	-
Geoscience Australia					
Joint Australian U.S. Geological and Geophysical Research Station Special Account*	-	-	-	-	-
Total: Geoscience Australia	-	-	-	-	-
IP Australia					
Intellectual Property Special Account	91,404	192,116	-200,518	-	85,194
Services for Other Entities and Trust Moneys - IP Australia Special Account	97,862	187,613	-196,373	-	91,404
	616	9,907	-9,863	-	660
	621	9,809	-9,814	-	616
Total: IP Australia	92,020	202,023	-210,381	-	85,854
	98,483	197,422	-206,187	-	92,020

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO						
Department of Infrastructure and Regional Development						
BAF Infrastructure Portfolio Special Account	-	54,460	-	-54,460	-	-
	-	184,680	-	-184,680	-	-
Christmas Island Phosphate Mining Rehabilitation Special Account	1,717	1,445	-	-1,700	-	1,462
	1,945	1,482	-	-1,710	-	1,717
Indian Ocean Territories Special Account 2014	-	21,757	-	-21,757	-	-
	-	-	-	-	-	-
Infrastructure Australia Special Account*	-	-	-	-	-	-
	5,299	-	11,953	-2,215	-15,037	-
Interstate Road Transport Account	6,971	-	71,002	-71,002	-	6,971
	6,971	-	71,002	-71,002	-	6,971
Jervis Bay Territory Special Account 2014	-	1,047	-	-1,047	-	-
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys - Department of Infrastructure and Transport Special Account	245	-	-	-	-	245
	370	-	-	-125	-	245
Total: Department of Infrastructure and Regional Development	8,933	78,709	71,002	-149,966	-	8,678
	14,595	186,162	82,955	-259,732	-15,037	8,933

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Aboriginal Advancement Account	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	549	-	-	-	-	549
	709	-	-	-160	-	549
Aboriginal and Torres Strait Islander Land Account	1	2,984,586	-	-3,012,599	28,013	1
	1	2,902,791	-	-2,929,944	27,153	1
Aboriginal Tutorial Assistance Superannuation Special Account	60	35	-	-5	-	90
	30	35	-	-5	-	60
Aboriginals Benefit Account	15,865	803,177	113,000	-1,002,873	86,696	15,865
	17,569	782,545	157,000	-960,570	19,321	15,865
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys Special Account	614	-	-	-5	-	609
	614	-	-	-	-	614
Indigenous Communities Strategic Investment Program Special Account*	-	-	-	-	-	-
Indigenous Remote Service Delivery Special Account	-	-	-	-	-	-
	8,118	10	-	-7,783	-	345
	11,213	106	-	-3,201	-	8,118
Total: Department of the Prime Minister and Cabinet	25,207	3,787,808	113,000	-4,023,265	114,709	17,459
	30,136	3,685,477	157,000	-3,893,880	46,474	25,207
Australian National Audit Office						
Services for Other Entities and Trust Moneys Special Account - Australian National Audit Office	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian National Audit Office	-	-	-	-	-	-

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
Early Years Quality Fund Special Account	67,682	-	-	-67,487	-	195
National Disability Special Account	-	-	135,000	-78,090	10,772	67,682
	7,154	-	-	-2,374	-	4,780
	7,629	-	-	-475	-	7,154
Services for Other Entities and Trust Moneys - Department of Families, Housing, Community Services and Indigenous Affairs Special Account	21,219	1,201	5,000	-16,683	-	10,737
Social and Community Services Pay Equity Special Account	6,788	1,529	20,125	-7,223	-	21,219
	118,598	-	261,563	-261,563	-	118,598
	118,598	-	204,440	-204,440	-	118,598
Total: Department of Social Services	214,653	1,201	266,563	-348,107	-	134,310
	133,015	1,529	359,565	-290,228	10,772	214,653
Department of Human Services						
Child Support Account	56,887	1,420,867	61,929	-1,482,796	-	56,887
	56,887	1,395,681	59,455	-1,455,136	-	56,887
Recovery of Compensation for Health Care and Other Services Special Account	31,061	261,101	-	-265,571	-	26,591
	35,465	257,242	-	-261,646	-	31,061
Services for Other Entities and Trust Moneys - Department of Human Services Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Human Services	87,948	1,681,968	61,929	-1,748,367	-	83,478
	92,352	1,652,923	59,455	-1,716,782	-	87,948

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
Actuarial Services Special Account	2,446	1,803	-	-1,803	-	2,446
	2,446	1,629	-	-1,629	-	2,446
Clean Energy Finance Corporation Special Account	2,919,000	288,543	-	-	-	3,207,543
	868,400	50,600	2,000,000	-	-	2,919,000
COAG Reform Fund Special Account	-	12,743,146	-	-12,743,146	-	-
	-	12,215,332	-	-12,215,332	-	-
Financial System Stability Special Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account - Department of the Treasury	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of the Treasury	2,921,446	13,033,492	-	-12,744,949	-	3,209,989
	870,846	12,267,561	2,000,000	-12,216,961	-	2,921,446
Australian Competition and Consumer Commission						
Services for Other Entities and Trust Moneys - Australian Competition and Consumer Commission Special Account	54	-	-	-	-	54
	54	-	-	-	-	54
Total: Australian Competition and Consumer Commission	54	-	-	-	-	54
	54	-	-	-	-	54
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	843	-	-	-	-	843
	843	-	-	-	-	843
Total: Australian Office of Financial Management	843	-	-	-	-	843
	843	-	-	-	-	843

Special accounts table

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	59,877	118,951	6,167	-121,890	-	63,105
	57,614	119,543	5,201	-122,481	-	59,877
Financial Claims Scheme Special Account	835	-	-	-	-	835
	835	-	-	-	-	835
Lloyd's Deposit Trust Special Account	2,000	-	-	-	-	2,000
	2,000	-	-	-	-	2,000
Total: Australian Prudential Regulation Authority	62,712	118,951	6,167	-121,890	-	65,940
	60,449	119,543	5,201	-122,481	-	62,712
Australian Securities and Investments Commission						
ASIC Deregistered Companies Trust Moneys Special Account	1,546	1,000	-	-1,000	-	1,546
	1,546	1,000	-	-1,000	-	1,546
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	11	-	-	-	-	11
	11	-	-	-	-	11
ASIC Security Deposits Special Account	445	-	-	-	-	445
	445	-	-	-	-	445
Enforcement Special Account	51,900	-	26,973	-26,973	-	51,900
	51,900	-	27,000	-27,000	-	51,900
Services for Other Entities and Trust Moneys Special Account - Australian Securities and Investments Commission	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Securities and Investments Commission	53,902	1,000	26,973	-27,973	-	53,902
	53,902	1,000	27,000	-28,000	-	53,902

Budget Estimate—2015-2016
Estimated Actual—2014-2015

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Taxation Office						
Australian Charities and Not-for-profits Commission Special Account	5,748	-	14,812	-16,194	-	4,366
Excise Security Deposits Special Account	5,341	-	14,986	-14,579	-	5,748
	455	-	-	-	-	455
	355	100	-	-	-	455
Services for Other Entities and Trust Moneys Special Account - Australian Taxation Office	2,596	10,000	-	-10,000	-	2,596
	2,596	10,000	-	-10,000	-	2,596
Superannuation Clearing House Special Account	11,005	3,022,000	-	-3,014,000	-	19,005
	20,005	1,775,000	-	-1,784,000	-	11,005
Superannuation Holding Accounts Special Account	94,283	-	60,700	-14,800	-	140,183
	74,583	-	48,500	-28,800	-	94,283
Valuation Services Special Account	-	-	-	-	-	-
	11,209	2,102	7,400	-20,711	-	-
Total: Australian Taxation Office	114,087	3,032,000	75,512	-3,054,994	-	166,605
	114,089	1,787,202	70,886	-1,858,090	-	114,087
Royal Australian Mint						
Minting and Coinage Special Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Royal Australian Mint Special Account	7,012	156,525	-	-158,421	-	5,116
	6,571	147,126	-	-146,685	-	7,012
Total: Royal Australian Mint	7,012	156,525	-	-158,421	-	5,116
	6,571	147,126	-	-146,685	-	7,012

* Denotes a special account which was abolished during 2014-15.

Part 2: Staffing of Agencies

A SMALLER MORE AGILE PUBLIC SERVICE

REDUCING THE PUBLIC SECTOR WORKFORCE

In around 18 months, the Government has reversed an eight-year peak in staffing levels, bringing the Commonwealth public sector back to a more affordable and sustainable size.

Last year's Budget forecast that in 2014-15 the net reduction in total Average Staffing Levels (ASL) excluding military and reserves would be 10,031 ASL from 2012-13. Based on figures collected for the current Budget, the latest projections in fact show a net reduction of 12,542 ASL.

Over the period from 1 September 2013 to 28 February 2015 over 17,300 public servants left the Australian Public Service. Around half of this reduction was achieved through natural attrition and the overwhelming majority of redundancies have been voluntary. Natural attrition has helped to lessen the number of redundancies required across the Commonwealth public sector.

The Government has provided \$212 million to 38 agencies to assist with redundancies, where there had been insufficient provision made by the previous Government to meet the costs of planned workforce reductions.

Interim recruitment arrangements which the Government commenced from November 2013 have also helped reduce the size of the Australian Public Service in an orderly way. From 1 July 2015, new controls will afford agency heads the flexibility to manage recruitment, including graduate recruitment, without the need for external approval. This will be subject to functional requirements and ongoing monitoring by the Australian Public Service Commission.

SHIFTS IN STAFFING INVESTMENT

The 2015-16 Budget includes outcomes from the independent functional and efficiency review of the Department of Health and the first stage of outcomes from the equivalent review of the Department of Education and Training. These reviews are contributing to the realignment of agency capabilities to the Government's priorities and will be followed by reviews of other departments throughout 2015-16.

The integration of the Defence Materiel Organisation into the Department of Defence is expected to provide additional staffing reductions, with savings to be worked through in a methodical way later in 2015.

Strong progress toward staffing reductions has enabled some limited reinvestment by the Government into higher priority areas, such as access to high quality affordable childcare and the My Health Record Strategy. The Government is committed to a

sustainable Public Service, where size is based on functional requirements and the highest standards of efficiency.

Some of the overall reductions in staffing levels will be offset by temporary increases in particular areas to manage implementation of policy change or to build infrastructure required to achieve future automation and efficiencies. This includes investment in the information technology systems of the Australian Bureau of Statistics and the first tranche of the Welfare Payment Infrastructure Transformation Programme.

Other areas of targeted or transitory ASL growth within the 2015-16 Budget support a smaller role for government, including welfare compliance resources to help to control administered spending and reduce dependency on the Government.

SIMPLER STRUCTURES OF GOVERNMENT

The Government has been methodically reducing the number of government bodies, to reduce the level of inefficiency, duplication and over-governance. More cohesive government structures are better able to work flexibly across shifting areas of need and deal with new or emerging issues.

The Government is actively identifying opportunities to outsource activities that can be better delivered using non-government sector expertise, technology, or capital.

Smaller Government reforms announced in the 2015-16 Budget include: market testing the capacity of a private operator to upgrade and operate the Australian Securities and Investment Commission (ASIC) Registry; disbanding the Defence Materiel Organisation by folding its functions into the Department of Defence; abolition of the Administrative Review Council through shifting its functions to the Attorney-General's Department; and consolidation of the Bureau of Resource and Energy Economics into the Department of Industry and Science.

The Government will also undertake a scoping study in 2015-16 on options for the future management, operations and ownership of the Australian Rail Track Corporation Ltd.

The Government will continue to focus on ensuring that the resources and staff it deploys are the right people, undertaking necessary work, as efficiently as is achievable anywhere in the market.

TRENDS IN AVERAGE STAFFING LEVELS

Trends in the estimated annual ASL for all agencies in the GGS are reported in Table 2.1, including all Defence Force personnel. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff, to show the average full-time equivalent.

ASL numbers are one factor in determining wages and salary figures shown in the budget estimates. The other main factors include the classification of staff and the level of wages and salaries in each agency.

The estimated ASL for 2014-15, excluding military personnel and reserves, as reported in the 2014-15 Budget papers (Budget Paper No. 4) was 169,922. The current estimate by agencies for their 2014-15 ASL has reduced to 167,411. The ASL estimated for 2015-16 is 167,340, although final ASL for 2015-16 may be lower as a result of additional Functional and Efficiency Reviews and further targeted efficiency measures due to be considered by the Government later in 2015.

ASL in 2015-16 will be 15,165 lower than the ASL peak of 182,505 in 2011-12.

The Budget forecasts for the 2015-16 year will see total staffing return to the level last recorded in 2006-07, as measured across the GGS excluding military personnel and reserves.

Table 2.1: Estimates of total average staff levels in the General Government Sector

	ASL Excluding military and reserves	Military and reserves	Total ASL
2005-06	156,674	70,339	227,013
2006-07	167,596	71,026	238,622
2007-08	175,531	72,686	248,217
2008-09	175,422	75,144	250,566
2009-10	178,970	79,351	258,321
2010-11	181,018	80,873	261,891
2011-12	182,505	79,132	261,637
2012-13	179,953	76,678	256,631
2013-14	177,258	76,595	253,853
2014-15	167,411	76,848	244,259
2015-16	167,340	76,842	244,182

Table 2.2 provides details of ASL at the portfolio and agency level.

Following the issuing of Administrative Arrangements Orders on 23 December 2014, there were a number of machinery of government changes including transfers of functions between agencies, movements of agencies between portfolios, mergers of agencies, and the establishment and abolition of agencies. Comparison of ASL at portfolio and agency level between years should take into consideration that the related ASL would have a part-year effect in 2014-15 and a full-year effect in 2015-16.

Table 2.2: Estimates of average staffing level (ASL) of agencies in the Australian Government General Government Sector(a)

	Average staffing levels #		
	ASL	ASL	Change
Agriculture			
Department of Agriculture	4,108	4,179	71
Australian Grape and Wine Authority	54	53	-2
Australian Fisheries Management Authority	182	185	3
Australian Pesticides and Veterinary Medicines Authority	171	171	0
Cotton Research and Development Corporation	13	13	0
Fisheries Research and Development Corporation	12	13	0
Grains Research and Development Corporation	75	79	4
Rural Industries Research and Development Corporation	19	19	0
Total	4,635	4,712	77

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Attorney-General's			
Attorney-General's Department(b)	1,641	1,628	-13
Administrative Appeals Tribunal(c)	163	723	560
Australia Business Arts Foundation Limited	16	17	1
Australia Council	127	117	-10
Australian Commission for Law Enforcement Integrity(d)	38	52	14
Australian Crime Commission	535	518	-17
Australian Federal Police(e)	6,402	6,287	-115
Australian Film, Television and Radio School	140	140	0
Australian Financial Security Authority	464	487	23
Australian Human Rights Commission	120	111	-9
Australian Institute of Criminology	50	47	-3
Australian Law Reform Commission	13	13	0
Australian National Maritime Museum	115	115	0
Australian Security Intelligence Organisation	1,693	1,768	75
Australian Transaction Reports and Analysis Centre	265	285	20
Bundanon Trust	20	20	0
Crimtrac Agency	229	229	0
Family Court and Federal Circuit Court	778	780	2
Federal Court of Australia	406	400	-6
High Court of Australia	79	76	-3
National Archives of Australia	405	403	-2
National Film & Sound Archive	178	173	-5
National Gallery of Australia	243	237	-6
National Library of Australia	427	421	-6
National Museum of Australia	218	213	-5
National Portrait Gallery of Australia	52	51	-1
Office of Parliamentary Counsel	92	97	5
Office of the Australian Information Commissioner(f)	64	72	8
Office of the Director of Public Prosecutions	398	413	15
Old Parliament House	70	70	0
Screen Australia	103	100	-3
Total	15,544	16,063	519

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Communications			
Department of Communications(g)	430	408	-22
Australian Broadcasting Corporation(h)	4,540	4,350	-190
Australian Communications and Media Authority	451	417	-34
Special Broadcasting Service Corporation	1,045	1,020	-25
Telecommunications Universal Service Management Agency(i)	11	0	-11
Total(j)	6,477	6,195	-282

Part 2: Staffing of agencies

	Average staffing levels #		
	2014-15	2015-16	Change
	ASL	ASL	
Defence			
Department of Defence – Civilian(k)	14,472	18,380	3,908
Department of Defence – Military(l)	57,588	57,982	394
Department of Defence – Reserves(m)	19,260	18,860	-400
Department of Veterans' Affairs	1,935	1,894	-41
Australian War Memorial	301	278	-23
Defence Housing Australia	664	676	12
Defence Materiel Organisation(n)	4,888	0	-4,888
Total	99,108	98,070	-1,038

	Average staffing levels #		
	2014-15	2015-16	Change
	ASL	ASL	
Departments of the Parliament			
Department of Parliamentary Services	743	739	-4
Department of the House of Representatives	158	158	0
Department of the Senate	150	155	5
Parliamentary Budget Office	39	39	0
Total	1,090	1,091	1

	Average staffing levels #		
	2014-15	2015-16	Change
	ASL	ASL	
Education and Training			
Department of Education and Training(o)	1,651	1,601	-50
Australian Curriculum Assessment and Reporting Authority	96	93	-3
Australian Institute for Teaching and School Leadership Limited	62	56	-6
Australian Institute of Aboriginal and Torres Strait Islander Studies	134	143	9
Australian Research Council	120	120	0
Australian Skills Quality Authority(p)	205	213	8
Tertiary Education Quality and Standards Agency(q)	71	60	-11
Total	2,339	2,286	-53

	Average staffing levels #		
	2014-15	2015-16	Change
	ASL	ASL	
Employment			
Department of Employment	1,695	1,791	96
Asbestos Safety and Eradication Agency(r)	9	12	3
Comcare	610	652	42
Fair Work Commission	339	336	-3
Office of the Fair Work Building Industry Inspectorate(s)	139	155	16
Office of the Fair Work Ombudsman	710	685	-25
Safe Work Australia	95	101	6
Workplace Gender Equality Agency	29	29	0
Total	3,626	3,761	134

	Average staffing levels #		
	2014-15	2015-16	Change
	ASL	ASL	
Environment			
Department of the Environment	1,945	1,910	-35
Bureau of Meteorology(t)	1,481	1,379	-102
Clean Energy Regulator	318	324	6
Climate Change Authority(u)	21	18	-3
Director of National Parks	262	260	-2
Great Barrier Reef Marine Park Authority	200	195	-5
Murray-Darling Basin Authority	299	316	17
National Water Commission(v)	12	0	-12
Sydney Harbour Federation Trust	62	64	2
Total	4,600	4,466	-134

	Average staffing levels #		
	2014-15	2015-16	Change
	ASL	ASL	
Finance			
Department of Finance	1,347	1,350	3
Australian Electoral Commission	801	788	-13
Commonwealth Superannuation Corporation(w)	81	476	395
ComSuper(w)	410	0	-410
Future Fund Management Agency(x)	104	122	18
Total	2,743	2,736	-7

Part 2: Staffing of agencies

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Foreign Affairs and Trade			
Department of Foreign Affairs and Trade	5,722	5,734	12
Australian Centre for International Agriculture Research	74	74	0
Australian Secret Intelligence Service*	*	*	*
Australian Trade Commission (Austrade)	1,010	1,018	9
Export Finance and Insurance Corporation - National Interest Account	3	3	0
Tourism Australia	204	207	3
Total	7,013	7,036	23

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Health			
Department of Health	3,196	3,202	6
Australian Commission on Safety and Quality in Health Care(y)	82	92	10
Australian Institute of Health and Welfare	298	285	-13
Australian National Preventive Health Agency(z)	1	0	-1
Australian Organ and Tissue Donation and Transplantation Authority	28	28	0
Australian Radiation Protection and Nuclear Safety Agency	127	135	8
Australian Sports Anti-Doping Authority	60	57	-3
Australian Sports Commission	610	584	-26
Australian Sports Foundation Limited(aa)	5	11	6
Cancer Australia	68	71	3
Food Standards Australia and New Zealand	102	109	7
General Practice Education and Training Limited(ab)	28	0	-28
Health Workforce Australia(ac)	8	0	-8
Independent Hospital Pricing Authority	54	59	5
National Blood Authority	53	53	0
National Health and Medical Research Council	200	190	-10
National Health Funding Body	19	19	0
National Health Performance Authority	51	54	3
National Mental Health Commission	13	14	1
Private Health Insurance Administration Council	29	28	-1
Private Health Insurance Ombudsman(ad)	11	0	-11
Professional Services Review	17	17	0
Total	5,060	5,009	-52

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Immigration and Border Protection			
Department of Immigration and Border Protection(ae)	8,825	13,700	4,875
Australian Customs and Border Protection Service(ae) Migration Review Tribunal and Refugee Review Tribunal(af)	4,905	0	-4,905
	410	0	-410
Total	14,140	13,700	-440

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Industry and Science			
Department of Industry and Science(ag)	2,807	2,538	-269
Australian Institute of Marine Science	210	213	3
Australian Nuclear Science and Technology Organisation	1,227	1,257	31
Australian Renewable Energy Agency(ah)	2	0	-2
Commonwealth Scientific and Industrial Research Organisation	4,970	4,971	0
Geoscience Australia	602	600	-2
IP Australia	1,028	1,054	26
National Offshore Petroleum Safety and Environmental Management Authority	135	135	0
Total	10,981	10,767	-213

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Infrastructure and Regional Development			
Department of Infrastructure and Regional Development	1,141	1,144	3
Australian Maritime Safety Authority	374	375	1
Australian Transport Safety Bureau	105	100	-5
Civil Aviation Safety Authority	802	833	31
Infrastructure Australia(ai)	11	15	4
National Capital Authority	58	56	-3
National Transport Commission	39	39	0
Total	2,531	2,562	32

Part 2: Staffing of agencies

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Prime Minister and Cabinet			
Department of the Prime Minister and Cabinet(aj)	2,195	2,043	-152
Aboriginal Hostels Limited	418	404	-14
Anindilyakwa Land Council(ak)	29	34	5
Australian National Audit Office	338	345	7
Australian Public Service Commission	218	213	-5
Central Land Council	227	227	0
Indigenous Business Australia	225	236	11
Indigenous Land Corporation	265	265	0
National Australia Day Council Limited	12	12	-1
Northern Land Council	220	230	10
Office of National Assessments	132	138	6
Office of the Commonwealth Ombudsman(al)	137	149	12
Office of the Inspector-General of Intelligence and Security(am)	13	16	3
Office of the Official Secretary to the Governor-General	76	75	-1
Outback Stores Pty Ltd	151	151	0
Tiwi Land Council(an)	14	16	2
Torres Strait Regional Authority	146	150	4
Wreck Bay Aboriginal Community Council	32	32	0
Total	4,848	4,735	-113

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Social Services			
Department of Social Services(ao)	3,233	3,561	328
Department of Human Services(ap)	30,017	30,461	444
Australian Aged Care Quality Agency	249	244	-5
Australian Institute of Family Studies	83	82	-1
National Disability Insurance Agency(aq)	659	1,220	560
Total	34,241	35,568	1,326

	Average staffing levels #		
	2014-15 ASL	2015-16 ASL	Change
Treasury			
Department of the Treasury	815	833	18
Australian Bureau of Statistics	2,580	2,670	90
Australian Competition and Consumer Commission	715	725	10
Australian Office of Financial Management	42	41	-1
Australian Prudential Regulation Authority	589	590	1
Australian Securities and Investments Commission	1,573	1,569	-4
Australian Taxation Office(ar)	18,439	18,482	43
Clean Energy Finance Corporation(as)	54	30	-24
Commonwealth Grants Commission	36	36	0
Corporations and Markets Advisory Committee(at)	2	0	-2
Inspector-General of Taxation(au)	14	34	20
National Competition Council(av)	2	1	-1
Office of the Auditing and Assurance Standards Board	7	7	0
Office of the Australian Accounting Standards Board	22	22	0
Productivity Commission	166	167	1
Royal Australian Mint	228	219	-9
Total	25,283	25,427	143
TOTAL (for all general government sector agencies)	244,259	244,182	-76

Any discrepancies in totals are due to rounding of partial ASL

* Not disclosed

Table footnotes:

- (a) This table includes estimates of ASL provided by GGS agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part time staff to show the full-time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude contractors.
- (b) The projected departmental total does not reflect the amalgamation of the Australian Government Solicitor (AGS) into the Attorney-General's Department to ensure accurate comparison at the GGS level between 2014-15 and 2015-16, noting that prior to 1 July 2015 the AGS was outside the GGS. Refer the 2014-15 Mid-Year Economic and Fiscal Outlook measure (*Smaller Government – Australian Government Solicitor*).
- (c) The projected increase reflects the amalgamation of all Commonwealth merits review tribunals, with the exception of the Veterans Review Board, from 1 July 2015.
- (d) The projected increase reflects the impact of 2015-16 Budget measures.
- (e) The projected decrease is due to terminating measures and the implementation of efficiency measures.
- (f) The projected increase reflects the implementation of the 2015-16 Budget measures (*National Security – Implementation of Mandatory Telecommunications Data Retention*) and (*Smaller Government – Attorney-General's Portfolio*).
- (g) The projected decrease reflects the implementation of the 2015-16 Budget measure (*Digital Transformation Agenda – Portfolio Contributions*) and the 2014-15 Mid-Year Economic and Fiscal Outlook measure (*Enhancing Online Safety for Children – support*).
- (h) The projected decrease reflects the implementation of the 2014-15 Budget measure (*Australian Broadcasting Corporation and Special Broadcasting Service Corporation – efficiency savings*) and the 2014-15 Mid-Year Economic and Fiscal Outlook measure (*Australian Broadcasting Corporation and Special Broadcasting Service Corporation – additional efficiency savings*).
- (i) Telecommunications Universal Service Management Agency will be transitioned into the Department of Communications from 1 July 2015 – refer the 2014-15 Budget measure (*Smaller Government – Telecommunications Universal Service Management Agency – abolition and transfer to the Department of Communications*).
- (j) This does not include the Digital Transformation Office. ASL yet to be determined.

Part 2: Staffing of agencies

- (k) The projected change reflects that the Defence Materiel Organisation will be disbanded and its function reintegrated into the Department of Defence with effect from 1 July 2015 – refer the 2015-16 Budget measure (*Smaller Government – Defence Materiel Organisation – reintegration into the Department of Defence*).
- (l) The projected change reflects lower than expected separation rates and increased recruiting targets.
- (m) A lower number of reservists will be required due to an expected increase in the average number of days of military service performed.
- (n) The projected change reflects that the Defence Materiel Organisation will be reintegrated into the Department of Defence from 1 July 2015 – refer the 2015-16 Budget measure (*Smaller Government – Defence Materiel Organisation – reintegration into the Department of Defence*).
- (o) The projected decrease reflects the net impact of efficiency measures and the machinery of government changes of 23 December 2014. Staff transferred from the Department of Industry and Science and to the Department of Social Services.
- (p) Australian Skills Quality Authority transferred from the Industry and Science portfolio to the Education and Training portfolio as a result of the machinery of government changes of 23 December 2014.
- (q) The projected decrease reflects the implementation of the 2014-15 Budget measure (*Upholding Quality – Tertiary Education Quality and Standards Agency – revised funding arrangements*).
- (r) The projected increase reflects improved workforce planning and estimates.
- (s) The projected increase reflects delays in the recruitment of additional staff.
- (t) The projected decrease reflects the impact of efficiency measures and declining external revenue projections.
- (u) The Government has agreed to extend the operations of the Climate Change Authority until 31 December 2016 – refer the 2015-16 Budget measure (*Climate Change Authority – extension*).
- (v) The National Water Commission is to be abolished – refer the 2014-15 Budget measure (*Smaller Government – National Water Commission – cessation*).
- (w) The projected change reflects the proposed merger of ComSuper and Commonwealth Superannuation Corporation from 1 July 2015 – refer the 2014-15 Budget measure (*Smaller Government – additional reductions in the number of Australian Government bodies*).
- (x) The projected increase reflects the additional resourcing required to support the operations, growth and management of the Future Fund.
- (y) The projected increase reflects the implementation of several funded projects, including the Anti-Microbial Resistance AURA project, the Patient Blood management collaborative and the GP Accreditation projects, and the development of the Australian Atlas of Healthcare Variation.
- (z) The agency will be abolished – refer the 2014-15 Budget measure (*Smaller Government – Australian National Preventive Health Agency – abolish*).
- (aa) Australian Sports Foundation Limited separated its operational functions from the Australian Sports Commission as a result of the Government's response to the Independent Sport panel, 'Australian Sport: The pathway to success'. The projected increase reflects the implementation of this transition.
- (ab) General Practice Education and Training Limited was abolished in April 2015 – refer the 2014-15 Budget measure (*Rebuilding general practice education and training to deliver more GPs*).
- (ac) Health Workforce Australia was abolished – refer the 2014-15 Budget measure (*Smaller Government – More Efficient Health Workforce Development*).
- (ad) The projected decrease reflects the integration of the Private Health Insurance Ombudsman into the Office of the Commonwealth Ombudsman from 1 July 2015 – refer the 2014-15 Budget measure (*Smaller Government – additional reductions in the number of Australian Government bodies*).
- (ae) The projected change reflects the proposed merger of the Department of Immigration and Border Protection and Australian Customs and Border Protection Service from 1 July 2015 – refer the 2014-15 Budget measure (*Smaller Government – strengthen and enhance Australia's border protection services*).
- (af) The projected decrease reflects the amalgamation of all Commonwealth merits review tribunals, with the exception of the Veterans Review Board, from 1 July 2015.
- (ag) The projected decrease reflects the net impact of Budget measures and the machinery of government changes of 23 December 2014. Staff transferred to the Department of Education and Training.
- (ah) Australian Renewable Energy Agency is to be abolished – refer the 2014-15 Budget measure (*Australian Renewable Energy Agency – cessation*).
- (ai) Infrastructure Australia was established on 1 September 2014 following the amendment of the *Infrastructure Australia Act 2008*. The projected increase reflects additional resourcing to support statutory functions.
- (aj) The projected decrease reflects the completion of the G20 Leaders' Summit and the impact of the 2014-15 Budget measure (*Indigenous Affairs Programmes – rationalisation*).
- (ak) The projected increase reflects the implementation of the proposed Community Development Unit.
- (al) The projected increase reflects the implementation of the 2015-16 Budget measure (*National Security – Implementation of Mandatory Telecommunications Data Retention*) and the 2014-15 Budget

measures (*Inspector-General of Taxation – transfer of tax complaints handling*) and (*Smaller Government – additional reductions in the number of Australian Government bodies*).

- (am) The projected increase reflects the implementation of the 2014-15 Mid-Year Economic and Fiscal Outlook measure (*National Security – additional counter-terrorism funding*).
- (an) The projected increase reflects the engagement of executive management.
- (ao) The projected increase reflects the impact of the machinery of government changes of 23 December 2014 (staff transferred from the Department of Education and Training) and implementation of 2015-16 Budget measures.
- (ap) The projected increase reflects the implementation of 2015-16 Budget measures.
- (aq) The projected increase reflects the resourcing required for the expansion of trial sites and the growth in the number of participants.
- (ar) The projected marginal increase reflects the implementation of measures announced in the 2014-15 Mid-Year Economic and Fiscal Outlook and the 2015-16 Budget. The ATO resourcing after 2015-16 will provide for additional staff for GST compliance that will be funded by the states and territories, although the employees will be part of the Commonwealth employment arrangements. The Australian Government administers the GST on behalf of the states and territories, which receive GST revenues.
- (as) The projected decrease reflects the impact of the abolition of the Clean Energy Finance Corporation from 31 December 2015 – refer the 2013-14 Mid-Year Economic and Fiscal Outlook measure (*Repeal of the Carbon Tax – abolishing other measures*).
- (at) The Corporations and Markets Advisory Committee ceased as an entity as at 19 December 2014.
- (au) The projected increase reflects the staffing required to establish a complaints handling function – refer the 2015-16 Budget measure (*Inspector-General of Taxation – additional funding*).
- (av) The projected decrease reflects a staff redundancy at the SES level.

Part 3: Expenses and Net Capital Investment

PART 3: EXPENSES AND NET CAPITAL INVESTMENT

This Part reports on *departmental* expenses and net capital investment, by agency. The data are presented on the same basis as data in Statement 6 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses¹ and accrued revenue.

The main external standards used are:

- the Australian Bureau of Statistics' (ABS) accrual Government Finance Statistics (GFS) publication, Australian System of Government Finance Statistics: Concepts, Sources and Methods, (cat no. 5514.0), which in turn is based on the International Monetary Fund (IMF) accrual GFS framework; and
- Australian Accounting Standards (AAS), being AASB 1049 Whole of Government and General Government Sector Financial Reporting (AASB 1049) and other applicable Australian Equivalents to International Financial Reporting Standards (AEIFRS).

Machinery of government changes have implications for how information is presented in the tables in Part 3. For example, if an agency was abolished in 2014-15 it will have estimated expenses for 2014-15 reflecting expenditure in part of that year. If an agency was created in 2014-15, it will have estimated expenses for both 2014-15 and 2015-16, and for projected out-years.

1 The tables in Part 3 present financial information on a different basis to the tables in Part 1 – Agency Financial Resourcing, which presents financial resourcing that is not necessarily expensed within a financial year. Resourcing provided to agencies can be carried over financial years for agency expenses in a future year. Additionally, some accrued expenses are not appropriated for, such as asset writedowns, foreign exchanges losses, fair value losses and depreciation.

3.1 DEPARTMENTAL EXPENSES TABLE

Table 3.1 presents *departmental* expenses by agency. *Departmental* expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes *administered* expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the states. It also excludes capital expenditure which does not reduce net worth.

Table 3.1: Departmental expenses table

	Estimates			Projections	
	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
Agriculture					
Department of Agriculture	699	709	695	691	687
Grains Research and Development Corporation	219	220	218	209	209
Total	918	928	914	901	896
Attorney-General's					
Attorney-General's Department	371	402	374	368	367
Australian Federal Police	1,429	1,380	1,338	1,226	1,223
Australian Security Intelligence Organisation	458	464	493	507	524
Family Court and Federal Circuit Court	206	205	204	203	202
High Court of Australia	21	21	21	22	22
National Archives of Australia	74	74	87	80	81
National Gallery of Australia	46	45	44	45	45
National Library of Australia	77	77	73	73	74
National Museum of Australia	48	47	46	47	47
Total	2,729	2,714	2,681	2,570	2,585
Communications					
Australian Broadcasting Corporation	1,205	1,201	1,158	1,169	1,176
Australian Communications and Media Authority	99	93	92	92	93
Department of Communications	98	90	89	90	90
Special Broadcasting Service Corporation	382	373	368	379	377
Total	1,784	1,758	1,707	1,730	1,736
Defence					
Australian War Memorial	69	67	63	60	60
Defence Housing Australia	1,211	1,210	1,348	1,398	1,147
Defence Materiel Organisation	12,479	806	868	898	922
Department of Defence	28,353	30,215	29,820	31,333	32,447
Department of Veterans' Affairs	378	358	347	347	343
Total	42,490	32,657	32,446	34,037	34,920
Education and Training					
Australian Research Council	23	24	24	24	24
Department of Education and Training	343	314	307	306	309
Total	366	338	331	330	333

Table 3.1: Departmental expenses table (continued)

	Estimates			Projections	
	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
Employment					
Comcare	618	513	519	532	550
Department of Employment	346	338	326	327	326
Total	965	851	845	859	877
Environment					
Bureau of Meteorology	357	348	349	312	308
Clean Energy Regulator	90	88	87	81	78
Department of the Environment	583	534	477	465	460
Total	1,030	970	913	858	846
Finance					
Australian Electoral Commission	137	135	248	130	134
Department of Finance	663	600	565	553	558
Future Fund Management Agency	45	47	48	48	49
Total	845	782	861	732	741
Foreign Affairs and Trade					
Australian Trade Commission	218	246	241	237	238
Department of Foreign Affairs and Trade	1,471	1,536	1,528	1,348	1,460
Total	1,689	1,781	1,769	1,585	1,698
Health					
Australian Sports Commission	314	283	281	243	239
Department of Health and Ageing	689	635	589	584	590
National Blood Authority	11	10	10	10	10
National Health and Medical Research Council	46	44	41	42	42
Total	1,060	973	921	879	881
Immigration and Border Protection					
Australian Customs and Border Protection Service	1,224	0	0	0	0
Department of Immigration and Border Protection	1,565	2,847	2,673	2,652	2,698
Total	2,788	2,847	2,673	2,652	2,698
Industry and Science					
Australian Nuclear Science and Technology Organisation	314	317	320	295	301
Commonwealth Scientific and Industrial Research Organisation	1,261	1,277	1,298	1,303	1,347
Department of Industry and Science	584	513	492	483	485
Total	2,160	2,107	2,110	2,081	2,133
Infrastructure and Regional Development					
Department of Infrastructure and Regional Development	288	269	243	228	218
National Capital Authority	21	21	20	21	21
Total	308	290	264	248	239

Table 3.1: Departmental expenses table (continued)

	Estimates			Projections	
	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
Parliament					
Department of Parliamentary Services	154	154	153	153	154
Total	154	154	153	153	154
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	573	403	391	396	402
Indigenous Business Australia	178	201	202	207	212
Total	752	604	593	603	614
Social Services					
Department of Human Services	4,485	4,633	4,462	4,246	4,188
Department of Social Services	679	726	678	620	602
National Disability Insurance Agency (NDIA)(c)	629	1,079	4,331	11,785	19,202
NDIA <i>administered</i> in nature	467	857	3,655	10,454	17,661
NDIA <i>departmental</i> in nature	162	222	676	1,331	1,541
Total	5,794	6,437	9,471	16,651	23,992
Treasury					
Australian Bureau of Statistics	395	489	601	410	396
Australian Office of Financial Management	11	13	13	13	13
Australian Securities and Investments Commission	366	350	339	335	332
Australian Taxation Office	3,415	3,442	3,391	3,260	3,189
Clean Energy Finance Corporation	25	19	5	4	4
Department of the Treasury	196	181	173	174	175
Total	4,408	4,493	4,522	4,197	4,108
Small agencies	5,023	4,818	4,713	4,689	4,708
Whole of government and inter-agency amounts(a)	-14,594	-2,525	-2,492	-2,806	-2,641
AEIFRS expenses considered other economic flows(b)	-1,178	-1,055	-1,071	-1,026	-1,181
Total departmental expenses	59,490	61,921	64,321	71,922	80,338
less: NDIA <i>administered</i> in nature(c)	467	857	3,655	10,454	17,661
Total excluding NDIA <i>administered</i> in nature	59,023	61,063	60,666	61,468	62,677

(a) Estimates of inter-agency transactions are included in the whole of government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS expenses considered other economic flows include net write-down and impairment of assets and fair value losses.

(c) The National Disability Insurance Agency (NDIA) is a Commonwealth corporate entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary care and support to clients (*administered* in nature) will be significant over the forward estimates compared to other Commonwealth corporate entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA *administered* in nature.

3.2 NET CAPITAL INVESTMENT TABLE

Table 3.2 presents net capital investment by agency. Net capital investment represents expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net capital investment table

	Estimates			Projections	
	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
Agriculture					
Department of Agriculture	5	14	9	9	-5
Grains Research and Development Corporation	-21	0	-2	-1	-1
Total	-15	14	7	7	-6
Attorney-General's					
Attorney-General's Department	-6	13	-19	-13	-5
Australian Federal Police	30	10	8	21	13
Australian Security Intelligence Organisation	12	1	-5	30	24
Family Court and Federal Circuit Court	-1	-3	-2	-2	-2
High Court of Australia	0	2	0	0	-1
National Archives of Australia	5	3	3	3	4
National Gallery of Australia	17	17	17	17	17
National Library of Australia	5	3	2	0	-3
National Museum of Australia	1	3	2	2	2
Total	64	50	6	58	47
Communications					
Australian Broadcasting Corporation	61	24	-33	-29	-37
Australian Communications and Media Authority	3	9	-2	-2	-1
Department of Communications	-11	-12	-10	-8	-8
Special Broadcasting Service Corporation	2	2	-2	-2	1
Total	54	22	-48	-42	-44
Defence					
Australian War Memorial	21	-6	-4	-2	4
Defence Housing Australia	190	64	72	49	-122
Defence Materiel Organisation	155	0	0	0	0
Department of Defence	2,719	3,490	2,557	3,727	4,962
Department of Veterans' Affairs	-22	-15	-10	-7	-8
Total	3,063	3,534	2,615	3,767	4,836
Education and Training					
Australian Research Council	0	0	-1	-3	-3
Department of Education and Training	12	2	-9	-9	-10
Total	13	2	-10	-13	-13

Table 3.2: Net capital investment table (continued)

	Estimates			Projections	
	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
Employment					
Comcare	-5	-3	6	4	-6
Department of Employment	-3	2	-5	-4	-2
Total	-9	-1	1	1	-8
Environment					
Bureau of Meteorology	-18	20	-20	-14	20
Clean Energy Regulator	-3	-12	-13	-6	-3
Department of the Environment	145	119	149	568	305
Total	124	127	116	547	322
Finance					
Australian Electoral Commission	1	3	-3	0	2
Department of Finance	267	-110	42	-4	-16
Future Fund Management Agency	0	4	-1	-1	-1
Total	268	-102	38	-5	-15
Foreign Affairs and Trade					
Australian Trade Commission	3	0	1	-1	-4
Department of Foreign Affairs and Trade	204	332	80	12	187
Total	207	332	81	12	183
Health					
Australian Sports Commission	-6	-19	0	-7	12
Department of Health and Ageing	-37	-94	5	-26	-30
National Blood Authority	1	0	1	1	1
National Health and Medical Research Council	0	2	-2	-2	-2
Total	-42	-112	4	-35	-19
Immigration and Border Protection					
Australian Customs and Border Protection Service	150	-788	0	0	0
Department of Immigration and Border Protection	375	1,157	-61	-114	-163
Total	524	369	-61	-114	-163
Industry and Science					
Australian Nuclear Science and Technology Organisation	-6	-2	-2	6	-1
Commonwealth Scientific and Industrial Research Organisation	89	-103	-57	-43	-48
Department of Industry and Science	-32	-3	-11	-12	-16
Total	50	-108	-70	-49	-65
Infrastructure and Regional Development					
Department of Infrastructure and Regional Development	-27	-30	-2	-24	-22
National Capital Authority	-5	-8	-8	-8	-8
Total	-32	-38	-10	-32	-30

Table 3.2: Net capital investment table (continued)

	Estimates			Projections	
	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
Parliament					
Department of Parliamentary Services	97	-1	-1	-1	0
Total	97	-1	-1	-1	0
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	-2	-11	-2	-5	-8
Indigenous Business Australia	23	-2	2	-1	-1
Total	21	-13	1	-6	-9
Social Services					
Department of Human Services	-14	-24	-38	-55	-59
Department of Social Services	-1	25	16	-16	-10
National Disability Insurance Agency (NDIA)	15	44	92	67	-29
Total	0	45	69	-4	-97
Treasury					
Australian Bureau of Statistics	0	17	28	9	-6
Australian Office of Financial Management	1	1	0	0	0
Australian Securities and Investments Commission	-17	-16	-8	-4	3
Australian Taxation Office	-11	13	-27	-26	-36
Clean Energy Finance Corporation	1	-1	0	0	0
Department of the Treasury	-4	-1	0	0	0
Total	-30	13	-8	-21	-38
Small agencies	22	14	57	17	-22
Whole of government and inter-agency amounts(a)	197	-848	754	192	175
Adjustments to AEIFRS movements in non-financial assets(b)	-1,438	555	658	-681	58
Total net capital investment	3,138	3,854	4,198	3,598	5,090

(a) Estimates of inter-agency transactions are included in the whole of government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS movements in non-financial assets considered other economic flows include net write-down and impairment of non-financial assets and assets recognised for the first time. They also include Contingency Reserve movements in non-financial assets.

APPENDIX A: AGENCY OUTCOME STATEMENTS

This appendix provides the Outcomes managed by each agency. It assists understanding Table 1.1.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by Commonwealth entities;
- to provide a basis for budgeting and reporting against the use of funds; and
- to measure and assess agency and programme non-financial performance in contributing to Government policy objectives.

Commonwealth agencies within the GGS have at least one Outcome statement.

AGENCY OUTCOME STATEMENTS

Parliament		
Agency	Outcome	Description
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role.
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals.
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House.
Agriculture		
Agency	Outcome	Description
Department of Agriculture	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.
Department of Agriculture	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.
Australian Grape and Wine Authority	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance.
Australian Pesticides and Veterinary Medicines Authority	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines.
Cotton Research and Development Corporation	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community.
Fisheries Research and Development Corporation	1	Increased knowledge that fosters sustainable economic, environmental and social benefits for the Australian fishing industry; including indigenous, recreational, commercial and aquaculture sectors, and the community; through investing in research, development and adoption.

Agriculture		Agency	Outcome	Description
	Grains Research and Development Corporation		1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development.
	Rural Industries Research and Development Corporation		1	Increased knowledge that fosters sustainable, productive and profitable new and existing rural industries and furthers understanding of national rural issues through research and development in government-industry partnership.
	Australian Fisheries Management Authority		1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing.

Attorney-General's		Agency	Outcome	Description
	Attorney-General's Department		1	A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system.
	Attorney-General's Department		2	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression.
	Australia Business Arts Foundation Limited		1	A cultural environment that enriches the lives of all Australians.
	Australia Council		1	Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad.
	Australian Film, Television and Radio School		1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research.
	Australian Human Rights Commission		1	An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights.
	Australian National Maritime Museum		1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events.
	National Film and Sound Archive of Australia		1	Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance.
	National Gallery of Australia		1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally.

Attorney-General's		
Agency	Outcome	Description
National Library of Australia	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material.
National Museum of Australia	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions.
National Portrait Gallery of Australia	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection.
Screen Australia	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product.
Administrative Appeals Tribunal	1	Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings.
Australian Commission for Law Enforcement Integrity	1	Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption.
Australian Crime Commission	1	Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats.
Australian Federal Police	1	Reduced criminal and security threats to Australia's collective economic and societal interests through co-operative policing services.
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government.
Australian Financial Security Authority	1	Improved and equitable financial outcomes for consumers, business and the community through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services.
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance, and through the generation of a crime and justice evidence base and national knowledge centre.
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education.
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government.
Australian Transaction Reports and Analysis Centre	1	A financial environment hostile to money laundering, financing of terrorism, major crime and tax evasion through industry regulation and the collection, analysis and dissemination of financial intelligence.

Attorney-General's		
Agency	Outcome	Description
CrimTrac Agency	1	Access to information that supports law enforcement agencies through collaborative national information systems and services.
Family Court and Federal Circuit Court	1	Provide access to justice for litigants in family and federal law matters within the jurisdiction of the courts through the provision of judicial and support services.
Federal Court of Australia	1	Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians.
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court of Australia.
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth.
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments.
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions.
Office of the Director of Public Prosecutions	1	Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth.
Old Parliament House	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs.

Communications		
Agency	Outcome	Description
Department of Communications	1	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services.
Australian Broadcasting Corporation	1	Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services.
Special Broadcasting Service Corporation	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society.
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice.
Digital Transformation Office	1	Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services.
Telecommunications Universal Service Management Agency (TUSMA)	1	Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants.
Defence		
Agency	Outcome	Description
Department of Defence	1	The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability.
Department of Defence	2	The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government.
Department of Defence	3	Support for the Australian community and civilian authorities as requested by Government.
Defence Housing Australia	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus.
Defence Materiel Organisation	1	Contributing to the preparedness of Australian Defence Organisation through acquisition and through-life support of military equipment and supplies.
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.

Defence		
Agency	Outcome	Description
Department of Veterans' Affairs	2	Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.
Australian War Memorial	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research.
Education and Training		
Agency	Outcome	Description
Department of Education and Training	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality support, parent engagement, quality teaching and learning environments.
Department of Education and Training	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training.
Australian Curriculum, Assessment and Reporting Authority	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system.
Australian Institute for Teaching and School Leadership Limited	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession.
Australian Institute of Aboriginal and Torres Strait Islander Studies	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections.
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice.
Australian Skills Quality Authority	1	Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training.

Education and Training		
Agency	Outcome	Description
Tertiary Education Quality and Standards Agency	1	Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance.
Employment		
Agency	Outcome	Description
Department of Employment	1	Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation.
Department of Employment	2	Facilitate jobs growth through policies that promote fair, productive and safe workplaces.
Comcare	1	Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare.
Asbestos Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia.
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes.
Office of the Fair Work Building Industry Inspectorate	1	Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice.
Office of the Fair Work Ombudsman	1	Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement.
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements.
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation.
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data.
Department of the Environment	1	Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances.

Department of the Environment	2	Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change and contribute to the negotiation of an effective global solution to climate change, through developing and implementing a national response to climate change.
Department of the Environment	3	Advancement of Australia's strategic, scientific, environmental and economic interests in the Antarctic by protecting, administering and researching the region.
Department of the Environment	4	Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources.
Director of National Parks	1	Conservation and appreciation of Commonwealth reserves through the provision of safe visitor access, the control of invasive species and working with stakeholders and neighbours.
Murray-Darling Basin Authority	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice.
Sydney Harbour Federation Trust	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour.
Bureau of Meteorology	1	Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water.
Clean Energy Regulator	1	Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation.
Climate Change Authority	1	Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research.
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park.
National Water Commission	1	Informed decisions by governments on national water issues, and improved management of Australia's water resources, through advocacy, facilitation and independent advice.

Finance		
Agency	Outcome	Description
Department of Finance	1	Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources.
Department of Finance	2	Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery.
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, entitlements and targeted assistance.
Commonwealth Superannuation Corporation	1	Retirement benefits for past, present and future Australian government employees and members of the Australian Defence Force through investment and administration of their superannuation funds and schemes.
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services and targeted education and public awareness programs.
ComSuper	1	Provide access to Australian Government superannuation benefits and information, through developing members' understanding of the schemes, processing contributions, supporting investment processes, paying benefits and managing member details, for current and former Australian Public Servants and members of the Australian Defence Force, on behalf of the Commonwealth Superannuation Corporation.
Future Fund Management Agency	1	Make provision for the Commonwealth's unfunded superannuation liabilities, payments for the creation and development of infrastructure, and payments from the DisabilityCare Australia Fund by managing the investment activities of the Future Fund, Nation-building Funds and DisabilityCare Australia Fund, in line with the Government's investment mandates.

Foreign Affairs and Trade		
Agency	Outcome	Description
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate.
Tourism Australia	1	Grow demand and foster a competitive and sustainable tourism industry through partnership marketing to targeted global consumers in key markets.

Foreign Affairs and Trade		
Agency	Outcome	Description
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships.
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia.
Australian Trade Commission	1	Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.
Australian Trade Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.
Health		
Agency	Outcome	Description
Department of Health	1	A reduction in the incidence of preventable mortality and morbidity, including through national public health initiatives, promotion of healthy lifestyles, and approaches covering disease prevention, health screening and immunisation.
Department of Health	2	Access to Pharmaceutical Services — Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships.
Department of Health	3	Access to cost-effective medical, dental, allied health and hearing services, including through implementing targeted medical assistance strategies, and providing Medicare subsidies for clinically relevant services and hearing devices to eligible people.
Department of Health	4	Improved access to, and efficiency of, public hospitals, acute and subacute care services, including through payments to state and territory governments.
Department of Health	5	Access to comprehensive primary and mental health care services, and health care services for Aboriginal and Torres Strait Islander peoples and rural and remote populations, including through first point of call services for the prevention, diagnosis and treatment of ill-health and ongoing services for managing chronic disease.
Department of Health	6	Private Health — Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework.

Health		
Agency	Outcome	Description
Department of Health	7	Improved capacity, quality and safety of Australia's health care system to meet current and future health needs including through investment in health infrastructure, regulation, international health policy engagement, research into health care, and support for blood and organ donation services.
Department of Health	8	Health Workforce Capacity — Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies.
Department of Health	9	Biosecurity and Emergency Response — Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination.
Department of Health	10	Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.
Australian Commission on Safety and Quality in Health Care	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.
Australian Institute of Health and Welfare	1	A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.
Australian Sports Commission	1	Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity.
Australian Sports Commission	2	Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research.
Australian Sports Foundation Limited	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.
Food Standards Australia New Zealand	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.
General Practice Education and Training Limited	1	Improved quality and access to primary care across Australia, including through general practitioner vocational education and training for medical graduates.
Independent Hospital Pricing Authority	1	Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.
National Health Performance Authority	1	Contribute to transparent and accountable health care services in Australia, including through the provision of independent performance monitoring and reporting; the formulation of performance indicators; and conducting and evaluating research.

Health		
Agency	Outcome	Description
Private Health Insurance Administration Council	1	Prudential safety and competitiveness of the private health insurance industry in the interests of consumers, including through efficient industry regulation.
Australian National Preventive Health Agency	1	A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors.
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.
Australian Sports Anti-Doping Authority	1	Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping.
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support.
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.
National Health Funding Body	1	Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool.
National Mental Health Commission	1	Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programmes, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.
Private Health Insurance Ombudsman	1	Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting.
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Immigration and Border Protection		
Agency	Outcome	Description
Department of Immigration and Border Protection	1	Protect Australia's sovereignty, security and safety by managing its border, including through managing the stay and departure of all non-citizens.
Department of Immigration and Border Protection	2	Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa and citizenship programmes and provision of refugee and humanitarian assistance.
Department of Immigration and Border Protection	3	Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue.
Australian Customs and Border Protection Service	1	The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics.
Migration Review Tribunal and Refugee Review Tribunal	1	To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions.

Industry and Science		
Agency	Outcome	Description
Department of Industry and Science	1	Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation.
Australian Institute of Marine Science	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology.
Australian Nuclear Science and Technology Organisation	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population.
Australian Renewable Energy Agency	1	Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies.
Commonwealth Scientific and Industrial Research Organisation	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice.
National Offshore Petroleum Safety and Environmental Management Authority	1	Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight.
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information.

Industry and Science		
Agency	Outcome	
Description		
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government.
Infrastructure and Regional Development		
Agency	Outcome	Description
Department of Infrastructure and Regional Development	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure.
Department of Infrastructure and Regional Development	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations.
Department of Infrastructure and Regional Development	3	Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance.
Department of Infrastructure and Regional Development	4	Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories.
Australian Maritime Safety Authority	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination.
Civil Aviation Safety Authority	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training.
Infrastructure Australia	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation.
National Transport Commission	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport.

Infrastructure and Regional Development		
Agency	Outcome	Description
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action.
National Capital Authority	1	Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital.
Prime Minister and Cabinet		
Agency	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery.
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation.
Aboriginal Hostels Ltd	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services.
Indigenous Business Australia	1	Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans.
Indigenous Land Corporation	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management.
National Australia Day Council Limited	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards.
Torres Strait Regional Authority	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture.
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public.

Prime Minister and Cabinet		
Agency	Outcome	Description
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation.
Office of National Assessments	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia.
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting.
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities.
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.
Social Services		
Agency	Outcome	Description
Department of Social Services	1	Financial support for individuals and families who are unable to fully support themselves by providing a sustainable payments and concessions system.
Department of Social Services	2	Stronger families and more resilient communities by developing civil society and by providing family and community services.
Department of Social Services	3	Improved wellbeing for older Australians through targeted support, access to quality care and related information services.
Department of Social Services	4	Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services.
Department of Social Services	5	Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services.
National Disability Insurance Agency	1	To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities.

Social Services		
Agency	Outcome	Description
Australian Aged Care Quality Agency	1	High-quality care for persons receiving Australian Government subsidised residential aged care and aged care in the community through the accreditation of residential aged care services, the quality review of aged care services including services provided in the community, and the provision of information, education and training to the aged care sector.
Australian Institute of Family Studies	1	Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community.
Department of Human Services	1	Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery.
Treasury		
Agency	Outcome	Description
Department of the Treasury	1	Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations.
Clean Energy Finance Corporation	1	Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders.
Corporations and Markets Advisory Committee	1	Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice.
Australian Bureau of Statistics	1	Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information.
Australian Competition and Consumer Commission	1	Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services.
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government.
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality.

Treasury		
Agency	Outcome	Description
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems.
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law.
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants.
Inspector-General of Taxation	1	Improved tax administration through community consultation, review, and independent advice to Government.
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure.
Office of the Auditing and Assurance Standards Board	1	The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements.
Office of the Australian Accounting Standards Board	1	The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions.
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective.
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products.