



Budget 2018-19

Agency Resourcing
Budget Paper No. 4
2018-19

Circulated by

Senator the Honourable Mathias Cormann
Minister for Finance of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2018-19

8 May 2018

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ISSN 0728 7194 (print); 1326 4133 (online)

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Printed by CanPrint Communications Pty Ltd.

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ACRONYMS AND NOTES

AAO	Administrative Arrangements Order
AAS	Australian Accounting Standards
AASB	Australian Accounting Standards Board
AEIFRS	Australian Equivalents to International Financial Reporting Standards
Agency/entity	Has the same meaning as <i>Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i>
ASL	Average Staffing Level
CRF	Consolidated Revenue Fund
FBO	Final Budget Outcome
Finance Minister	Minister for Finance
GFS	Government Finance Statistics
GGG	General Government Sector
IMF	International Monetary Fund
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
SPPs	Specific Purpose Payments

The following notations are used in this Budget Paper:

-	nil estimates of expenditure
na	not applicable (unless otherwise specified)
\$m	millions of dollars
\$b	billions of dollars

PURPOSE OF BUDGET PAPER NO. 4

In 2018-19, agencies will have responsibility for administering approximately \$488.6 billion in expenses to deliver services for individuals, families and businesses.

Budget Paper No. 4 sets out the departmental funding for agencies¹, administered funding managed by agencies, their funding sources and the purposes of that funding under the Outcome statements for each agency in the General Government Sector.²

Additionally, information is provided on the staffing of agencies delivering services to the Australian community. Taken together, the information in Budget Paper No. 4 shows the full allocation of resources across government.

1 For ease of reading, the term 'agency' is used throughout this preface to refer to non-corporate and corporate Commonwealth entities.

2 The General Government Sector provides public services that are mainly non-market in nature and for the collective consumption of the community, or involve the transfer or distribution of income. These services are largely financed through taxes and other compulsory levies, user charging and external funding (2018-19 Budget, Budget Paper No. 1, Statement 10, Appendix A).

PREFACE

The Australian Government continues to respond to the challenges of a rapidly changing global environment and the continued need for fiscal discipline, by transforming the delivery of government services to individuals, families and businesses, and improving how the public sector operates.

BETTER SERVICES TO CITIZENS AND BUSINESSES, DELIVERED MORE EFFICIENTLY

Australian citizens and businesses expect high quality government services, delivered in real-time, and at low cost, that can be accessed with minimal effort. Importantly, in a fiscally constrained environment, the public sector must meet these expectations in the most efficient way possible.

This Government has made significant progress in driving improved efficiency and productivity in the public sector. The overall cost of government administration³ continues to fall as a proportion of overall government expenditure. Graph 1 shows that departmental expenses (excluding the Department of Defence and the National Disability Insurance Agency) as a proportion of the General Government Sector decreased from 8.5 per cent in 2007-08 to 6.8 per cent in 2017-18, and is expected to further decrease over the current budget and forward estimates period to 5.6 per cent in 2021-22.

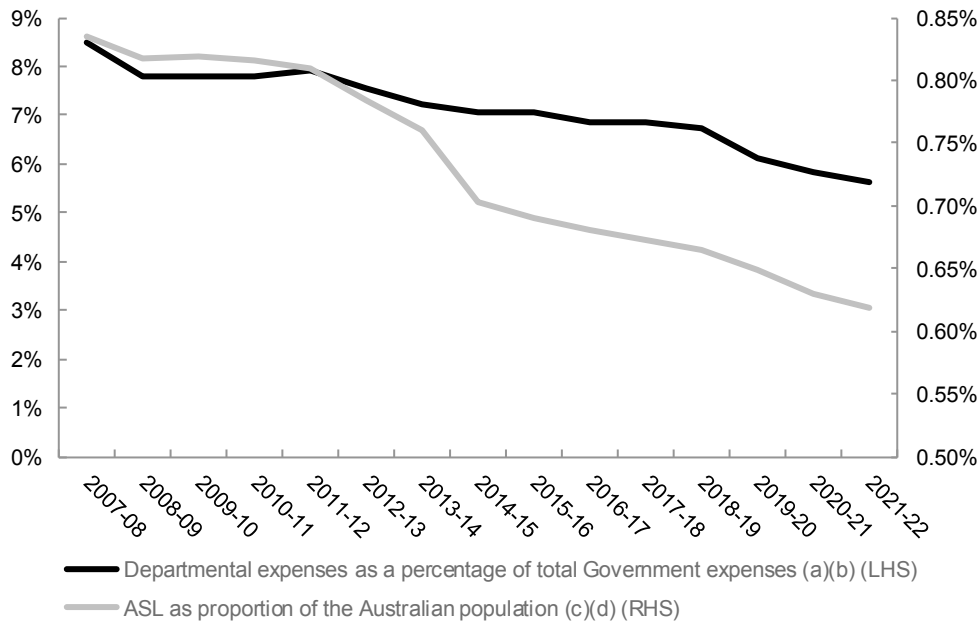
In addition, as part of its commitment to budget repair while in a deficit, the Government has maintained the size of staffing in the General Government Sector at sustainable levels – excluding military and reserves, the workforce remains at around or below 2006-07 levels. This has been achieved through efficiency and productivity improvements at a time when the Australian population, and demand for government services, is growing. Graph 1 also shows staffing levels in the General Government Sector decreasing as a proportion of the Australian population.

While the staffing level of the Australian Government workforce is steady, this workforce is more experienced than ever – for example, the median length of service for Australian Public Service (APS) staff is 10.5 years⁴ – and its capability is growing, with the Government investing in skills development, to allow the public sector to better harness digital technology and to use data analytics to better inform policies, programs and services.

3 Includes the combined cost of public servants and contracts for goods and services supporting government administration, including consultants.

4 *Australian Public Service Statistical Bulletin*, December 2016-17.

Graph 1: Departmental expenditure as a percentage of total Government expenses and Average Staffing Level (ASL) as a proportion of the Australian population



- (a) Expenses data from 2007-08 through to 2016-17 is derived from Final Budget Outcome Statements (FBO). From 2017-18 onwards expenses data reflects revised budget and forward estimates as at 2018-19 Budget.
- (b) Excludes the Department of Defence and the National Disability Insurance Agency.
- (c) ASL excludes military and reserves.
- (d) Population source: ABS, Australian Demographic Statistics, September 2017, cat. No. 3101.0. From 2007-08 to 2016-17, population is based on December-quarter Estimates Resident Population. From 2017-18 onwards population is estimated using September 2017 growth rate.

By continuing to harness technology, and by adopting new ways of working, the Government is driving a smarter and more productive public sector that is best able to meet increasing demand for services and the changing needs and expectations of the population, while maintaining strong fiscal discipline.

Advances in technology allow the APS to make improved use of data to inform policy decisions and drive service improvements. At a time of significant global economic and social change, it is important that the public sector becomes more agile and innovative.

As part of the modernisation agenda, the Prime Minister has commissioned an Independent Review of the APS, to ensure that the APS remains fit for purpose for the coming decades. With a focus on the medium and longer term, the Review will make practical recommendations to ensure the APS's culture, capability and operating model are suited to harness opportunities for a transforming Australian society and economy.

IMPROVED ENGAGEMENT WITH CITIZENS AND BUSINESSES

The public sector impacts fundamentally on individuals, families and businesses, creating many touchpoints where citizens expect access to quality, reliable services delivered in a way that meets their needs.



The Government administers over \$450 billion in expenses annually — up to \$10 billion in payments can be made daily from the Official Public Account.



Opportunities for businesses: The public sector reported \$47 billion in procurement — over 64,000 contracts — in 2016-17. In the same year, there were 4.4 million users of business.gov.au, 3.8 million small businesses registered with the Australian Taxation Office, and nearly 937,000 Australian Business Number applications.



Services for individuals and families: In 2016-17, there were around 399 million Medicare services provided with an additional 17.8 million services provided to veterans, 700 million digital, online and telephone self-service transactions through the Department of Human Services, and around 52 million calls and assistance to 19 million visitors to service centres. In that same year, \$17.1 billion was provided to the states and territories to fund schools. In December 2017, 897,000 job seekers received assistance through jobactive and Disability Employment Services.



Services must meet the diverse needs of the population: Australia's population is ageing. Over the past 40 years the post-working age population has grown from one in eleven, to one in seven Australians. There are 3.7 million Australians aged 65 years and over.

While the majority of the population lives in metropolitan and inner regional areas, around half a million Australians live in remote areas.

Through this Budget, the Government continues to invest in initiatives that will have the most direct and positive impact for Australians.

The Government has already made significant improvements to how students access government payments and services. In this Budget, the Government continues to transform social payments and services for job seekers, older Australians, carers and people with disabilities.



Quick and easy access for students

Students are now able to lodge claims and to check their eligibility for payments online, including Youth Allowance and Austudy. They can also update their employment status. Virtual assistants provide answers to questions, reducing the need for students to contact a call centre or visit a service centre. The previous application process involving 117 questions is now an online process of just 37 questions. The median number of days to process a claim has reduced by around 70 per cent for Austudy and around 50 per cent for Youth Allowance.

Through the Budget, the Government will provide \$316.2 million over four years from 2018-19 (*Delivering Australia's Digital Future – Welfare Payment Infrastructure Transformation – tranche three*) to progress the next stages of payment transformation. When all stages of the welfare payment transformation are complete, around 7 million Australians will have faster and easier access to social services with the ability to lodge claims, update their details and self-manage their obligations online, including through mobile applications.

In this Budget, the Government will provide \$111.9 million over four years from 2018-19 (*Delivering Australia's Digital Future – Veteran Centric Reform – continuation*) to better know, engage with and support veterans and their families, delivering the services they need, where and when they need them.

In its first year, Veteran Centric Reform has created a prototype 'digital front door' and veterans are already seeing they can access services much more quickly; instead of waiting 100 days, claims are being processed, on average, in 33 days. Information is being offered to veterans at locations where they naturally go, ranging from Australia Post to the Australian War Memorial. Veteran services are also being offered in rural and regional areas via mobile buses, and veterans who would have missed out on help are now getting opportunities to connect.

This Budget will continue to expand access to services for veterans and their families. Immediate free access to mental health support is available to veterans 24/7 and can be accessed on a mobile phone. There will be greater integration of the right services to support service men and women as they move into civilian life.

The Government is investing \$106.8 million over four years from 2018-19 to modernise the health and aged care payments systems (*Guaranteeing Medicare – modernising the health and aged care payments systems*). Payments to support the provision of health, pharmaceutical, aged care and veterans' services are now largely digital. Further investment will ensure the system continues to provide a safe, secure and efficient service into the future. Providers and consumers will benefit from enhancements such as increased functionality and usability of the Medicare Online Application and

Medicare App. Aged care registration processes for medical interns and registrars will be digitised and improved.

The Budget also includes a new digital identity solution for accessing government services (\$92.4 million in 2018-19, *Delivering Australia's Digital Future – GovPass program – accelerated implementation*). Individuals will be able to prove their identity to a government agency or accredited non-government organisation, and then re-use this proven identity when accessing other government services. This will save individuals valuable time, reducing the need to visit a shopfront. In future, this service will be offered to the non-government sector, simplifying digital access to a broader range of services.

The number of actively trading businesses in Australia is increasing, with small businesses comprising around half of all private sector employment. The Government is streamlining tax and superannuation reporting for businesses, so that employers can focus less on administration and more on the success of their core business.

From 1 July 2018, employers with 20 or more employees will report payments such as salaries and wages, pay as you go (PAYG) withholding and superannuation information from their payroll solution each time an employee is paid. This aligns reporting obligations to the existing payroll processes of small businesses, regardless of whether wages are paid weekly, fortnightly or monthly. This will also provide a better experience for employees by helping some individuals avoid tax debts from incorrect withholding and providing earlier assurance that employees are receiving the correct superannuation entitlements.

In addition a significant proportion of small businesses with fewer than 20 employees will commence the transition to Single Touch Payroll (STP) from 1 July 2019 (\$15 million over three years, *Modernising Payroll and Superannuation Fund Reporting – additional funding*). STP is expected to reduce duplication and record keeping requirements.

These initiatives continue the Government's Digital Transformation Agenda. Future priorities, that will have the greatest impact for citizens and businesses, will continue to be identified through an evidence-based and user-focused approach.

INVESTMENT PRIORITIES

The Government has taken historic steps towards building the strategic infrastructure assets Australia needs to ensure a competitive position in the global economy. A range of Government investment priorities has been opened to delivery by, or in partnership with, the private sector and other levels of government.

The Government will build Western Sydney Airport by 2026, invest in connecting transport infrastructure and release surrounding land for a vibrant 'aerotropolis'. This is an ambitious project that will alleviate aviation congestion in the Sydney basin and

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provide a world-class airport, of which all Australians can be proud. Private sector expertise is being contracted to undertake the main construction works, supporting thousands of new jobs in the Western Sydney economy. The Government has established a new Commonwealth Company, WSA Co, to make commercial decisions on airport design and construction independent of government.

This Budget commits up to \$5.0 billion (*Infrastructure Investment Program – Victorian infrastructure investments*) towards the construction of a railway line from Melbourne CBD to Melbourne Airport, subject to an equal contribution from the Victorian Government.

The Government has reached an agreement with the New South Wales and Victorian Governments to take full ownership of Snowy Hydro Limited. This will pave the way for the Snowy 2.0 project to proceed to a final investment decision by the Snowy Hydro Limited Board. The project will create up to 5,000 jobs, produce enough power for 500,000 homes and builds on the Government's substantive energy sector reforms to ensure reliable and affordable energy for businesses and households.

The Government has now established Australian Naval Infrastructure Pty Ltd to manage and develop naval shipbuilding infrastructure to support the long-term future of the Australian industry. This will deliver a more flexible approach to managing a continuous naval shipbuilding program, in partnership with leading international Defence contractors. The Osborne South shipyard in South Australia is now under construction and will be one of the most modern shipyards in the world.

The Budget also includes \$3.2 billion for priority regional, urban and water infrastructure in Western Australia (*Infrastructure Investment Program – Western Australia infrastructure package*). The Government continues to invest in City Deals and Regional Growth initiatives to boost economies at a local level.

Inland Rail is a once-in-a-generation project connecting regional Australia to domestic and international markets. It will complete the 'spine' of the national freight network between Melbourne and Brisbane via regional Victoria, New South Wales and Queensland. Inland Rail is expected to be operational in 2025.

The Infrastructure and Project Financing Agency, established in July 2017, is providing advice to Government on infrastructure investments, and supports delivery with portfolio and private sector partners.

MODERNISING THE PUBLIC SECTOR

The Government is maintaining the pace in 2018-19 to roll-out its \$500 million⁵ Modernisation Fund investment in the innovation, transformation and sustainability of the public sector. There are 42 Modernisation Fund projects underway to deliver quality services at lower cost, incorporating leading edge technology.

The whole-of-government Shared Services Program is helping agencies better focus on delivery of their core services, by consolidating and standardising the delivery of their corporate services through designated hubs. Already 35 agencies are receiving one or more corporate services through a shared services hub and, by 30 June 2021, more than 90 agencies will receive services from a hub.

Grants administration is being consolidated into two specialist hubs, one for business grants and one for community grants. This reduces red tape for grant applicants and gives the Government better data to compare program performance. The hubs are now delivering 54 per cent of grants identified for delivery through the Program. By 30 June 2019, around 86 per cent of grants will be delivered through the hubs (up from the 74 per cent estimated in the 2017-18 Budget).

Our investment in Data Integration is maximising the use and value of the Government's data holdings to shape policy design and delivery of services. Through a range of projects the Government is improving Australia's data infrastructure and data integration capabilities, while preserving the privacy of individuals. This investment prioritises improved use of data in important areas such as health, education and social welfare, driving collaboration and partnerships across agencies.

Digital Earth Australia (DEA) has developed world-class digital infrastructure that uses satellite data to detect physical changes across Australia in unprecedented detail. By identifying soil and coastal erosion, crop growth, water quality and changes to cities and regions, DEA provides government, industry and individuals with high-quality data and tools for policy and investment decision making. For example, farmers are able to assess and predict the productivity of their land, and information is being made available to contribute to coastal management and habitat mapping.

AN ONGOING ROADMAP FOR REFORM

Departmental Secretaries, the APS Commissioner and the heads of agencies such as the Digital Transformation Agency (DTA) are working together to ensure the success of the new citizen and business-focused initiatives and the Modernisation Fund projects, as well as identifying and delivering new short to medium term reform opportunities, across six work streams:

⁵ Over three years from 2017-18.

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- **Citizen and business engagement** – driving more effective engagement between public sector officials, citizens, businesses and innovators when designing and delivering policies, programs and services.
- **Investment and resourcing** – better aligning finite departmental resources to deliver government priorities and meet service delivery expectations.
- **Policy, data and innovation** – building on the Data Integration Partnership for Australia (DIPA) announced in the 2017-18 Budget, to make best use of data to support government decision making and innovation.
- **Structures and operating models** – ensuring that public sector operating models support integration, efficiency and a focus on citizen services.
- **Workforce and culture** – driving modern workforce practices including through strengthening talent management, data analytical capability and digital skills in the public sector.
- **Productivity** – developing the best contemporary measures for public sector productivity, and using this to improve public sector administration.

This group will also work together with the Independent Review of the APS, to further understand reform opportunities and lead continuous improvement.

POLICY, DATA AND INNOVATION

Australia's data is a significant national resource, offering enormous opportunity for innovation in government services, economic enterprises and research and development.

The Government will remove barriers that prevent the sharing and release of data while ensuring appropriate safeguards are in place to protect personal and confidential information. This Budget includes \$65.1 million over four years from 2018-19 (*Delivering Australia's Digital Future – Data Sharing and Release Arrangements*; and *National Consumer Data Right*) to establish a National Data Commissioner, provide a Consumer Data Right that will allow consumers and small to medium enterprises to access and transfer their data between service providers in designated sectors, and introduce legislation to improve sharing, use and re-use of public data while maintaining security and privacy protections.

The DIPA is already bringing together high-value data assets from across the public sector, including those developed by Health, Education and Social Services, to support analysis of a range of difficult policy problems. Four Analytical Units within the APS are now established and undertaking projects to make best use of such data.



New economic insights through big, integrated data

The Department of Industry, Innovation and Science (DIIS) is using big, integrated data to determine the impact of public interventions and generate new economic insights.

The department has used the Business Longitudinal Analysis Data Environment (BLADE) to assess the impact of Industry Innovation Funds on business performance in South Australia. The department has also used BLADE to investigate the drivers of productivity and growth, the dynamics of employment, the characteristics and performance of high-growth firms, and export behaviour and business performance.

The analysis made possible by BLADE means that the Government is able to draw on the real world experience of Australian businesses to better target its industry support programs.

In addition to making better use of the evidence base, a more joined-up, collaborative approach can assist in tackling complex policy problems.

Innovations in business models and technology are disrupting every sector of the economy. In recent years, many of the big customer-service breakthroughs have been driven by the private sector, such as self-service apps provided by the banks, predictive technologies in the retail sector, virtual reality in the construction industry and data analytics in the financial sector. Many of these breakthrough technologies can be adapted for the public sector, to provide solutions that had not been possible previously.

The DTA is supported in the Budget to investigate areas where blockchain technology could offer the most value for Government services (\$0.7 million in 2018-19, *Delivering Australia's Digital Future – Blockchain – use with Government payments*). This will build on the work of Data61, the Australian Security and Investments Commission Digital Finance Advisory Committee and the Treasurer's FinTech Advisory Group, to explore the use of innovative technology to minimise transaction costs, streamline processes and improve government services.

Through this Budget the Government is modernising Commonwealth cash management, using the New Payments Platform. The New Payments Platform gives citizens, businesses and government agencies a platform to make fast, versatile and data-rich payments to meet the evolving needs of the digital economy.

Innovation will be built and supported as a core enabler of a fit-for-purpose public sector. Agencies, led by the DIIS, will share their expertise, facilities and tools to create a centre of public sector excellence, building on the Public Sector Innovation Network. This will strengthen and support the existing innovation lab eco-system, and enhance

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the use of leading edge data, digital and methodological tools such as behavioural economics to inform better policy and program outcomes.

The Government will trial new approaches to mobilising multi-skilled teams, drawing on private sector and academia, to work on whole-of-government challenges. This will include bringing the right experts together and the use of 'design thinking' methodologies to help solve complex problems. It will also include incorporating citizen feedback (human-centred design) to help identify improvements to service delivery, all the way through to implementation.

Policy development will be strengthened by improved and continuous evaluation throughout the policy cycle, developing tools and guides to encourage and improve access to external suppliers of policy advice, and enabling public sector employees and external experts to connect and collaborate digitally on policy issues.

The Government is ensuring that the public sector engages appropriately with risk. We are investigating the strategies used in large commercial and non-government organisations that have a strong commitment to innovation and a culture of appropriate engagement with risk, so we can apply lessons learnt to the public sector.

PUBLIC SECTOR STRUCTURES AND OPERATING MODELS

The Government has continued to streamline the structure of the public sector so that it better facilitates collaboration, innovation and coordination in corporate services and service delivery.

The Government has driven reform by bringing major functions together into 'super portfolios' such as Home Affairs and Jobs and Innovation. This approach increases alignment and responsiveness to support government priorities and joint ownership of policy and program outcomes.

The Government continues to create centres of excellence to build public sector capability. The Government is automating some of its manual business processes, with an early focus on improving the accuracy and speed of financial and personnel data processing. Staff are being involved in this transformation, which is creating opportunities to learn new skills, increase capabilities and refocus energy on higher priorities. As we adapt automation technology to improve data management in the public sector, we are also sharing best practice between government agencies.



Shared Services Program — excellence in process automation

The Service Delivery Office (SDO), one of the Shared Services hubs, is rapidly modernising its service offering to deliver faster and better outcomes for its clients. The SDO has realised a 10 per cent reduction in operating costs in one year, with savings handed back to client agencies, so that they can focus on delivering better front line services to citizens and businesses.

Building digital workforce capability and the adoption of process automation technologies are part of the solution. The SDO is empowering staff to think creatively about how they can deliver better quality services at lower cost. Staff are now engaged in more worthwhile work, evidenced by a 250 per cent increase in employee engagement scores.

For instance, initial automations in the payroll area have led to a reduction of 15 minutes per activity (80 per cent reduction overall) and reduced error rates. Processing officers are now fully trained as process automation configurers, demonstrating an investment in staff as part of the workforce of the future.

The SDO is sharing its growing expertise and lessons learnt across the public sector as part of a growing 'centre of excellence'.

The Government also continues to build public sector expertise in procurement to drive better value for money.

Government agencies reported over 64,000 contracts on AusTender in 2016-17, with a value of \$47.4 billion. From 1 July 2019, the Government will reduce payment times to a maximum of 20 days for contracts worth up to \$1 million. This will be of particular benefit to small businesses who provide services to the Government.

Expertise in procurement practice and policy is being brought together to build further capability across the public sector. Current strategies include:

- establishing whole-of-government procurement panels to improve consistency in procurement arrangements and deliver efficiencies through economies of scale
- publishing standard contract terms for lower value but higher volume contracts, reducing the burden on businesses, and
- requiring agencies to publish the justification for using a limited tender above relevant thresholds on AusTender, from 1 July 2018.

In order to improve the consistency of data on procurement contracts and the transparency of government procurement practice, the Department of Finance is working with agencies to improve reporting systems and procurement practices.

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The DTA is making it easier and faster for agencies to buy information communication technology (ICT) through consolidating and modernising a number of panel arrangements. Recently, the first category of the new Software Licensing and Services Panel was released, with more categories to be added over time. A new Hardware Marketplace is in the pipeline and will be a one-stop-shop for government agencies for computer hardware, and sellers can offer their services in one place.

The Government has also established whole-of-government coordinated procurement arrangements for leasing and property services that will deliver a more efficient and commercial approach by aggregating the Commonwealth's demand, and ensuring consistent service levels. From 2017 to 2022, this will provide \$105.3 million in savings. The Government continues to look at smarter procurement opportunities in other areas of property services.

Operation Tetris remains on track to realise efficiencies of nearly \$300 million over 10 years, by requiring agencies to fill 70,000 square metres of leased but vacant office space. In addition, since 2014, the Government has reduced the size of its leased property portfolio by almost 300,000 square metres (down nine per cent) and reduced the number of tenancies by 11 per cent. The number of properties meeting the occupational density target has nearly doubled in the past four years.

The ongoing divestment of surplus properties will allow the Government to align its property holdings with current and anticipated needs, and reduce ongoing property management and maintenance costs. Since May 2014, 160 surplus properties have been placed on the divestment program. As at April 2018, over 115 properties were sold or were under offer, with returns to the Budget in excess of \$173 million (excluding GST).

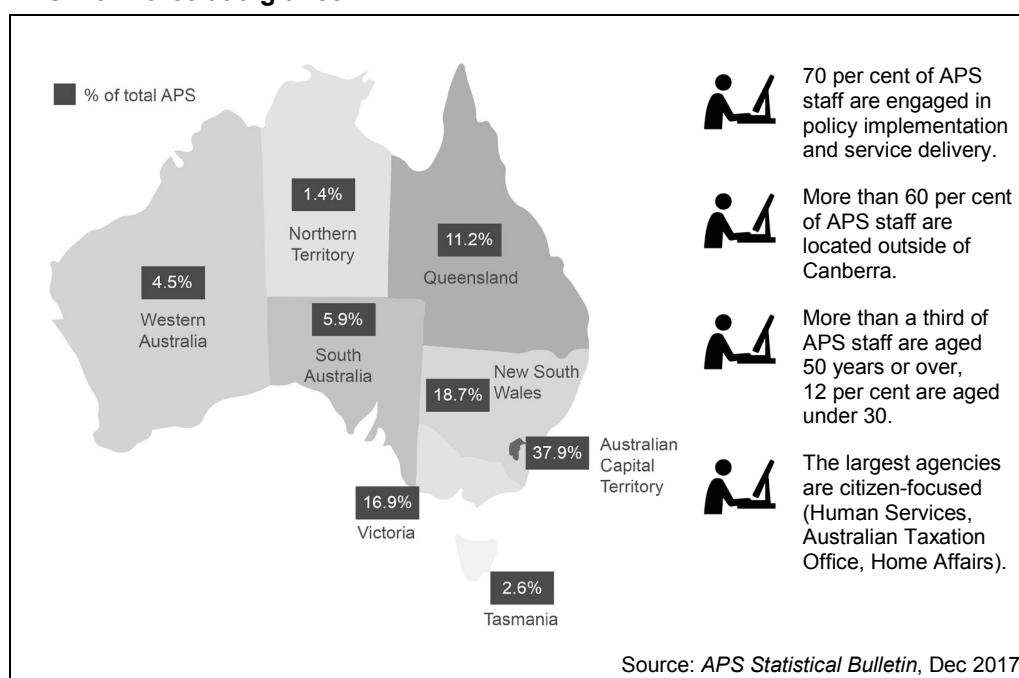
BUILDING A WORKFORCE CAPABLE AND READY FOR THE DIGITAL AGE

When it comes to providing services and delivering benefits to citizens and businesses, the Government expects the public sector, and the professionals employed within it, to be world-class.

The majority of public servants are engaged in policy implementation and service delivery, with the largest agencies being those heavily involved in citizen-focused activities. APS Commission data also shows that the tenure and average age of public servants is increasing, reflecting greater overall workforce experience.

The Government has tasked the APS Commission with developing a whole-of-government workforce strategy to drive modern workforce practices, inform future capability requirements and help prepare public sector employees for the future.

APS workforce at a glance



Sound decision making requires adaptable and flexible structures. Under the workforce strategy, the Government will consider options to maximise flexibility and better accommodate team-based work.

According to APS employment data, approximately two per cent of APS staff moved agencies in 2017, and 72 per cent of APS staff have only ever worked in one agency. Limited mobility impacts agencies' ability to draw on a broad base of experience when developing programs, designing services for citizens and providing advice to government.

The workforce strategy will include a project to enhance mobility arrangements between agencies, other jurisdictions, and the private and not-for-profit sectors, to improve the capability, capacity and diversity of the workforce. We will also ensure that new entrants into the public sector are adequately developed, including through improved entry-level programs, to provide a strong foundation for their careers.

The Government continues to promote a flexible approach to resourcing that strikes the right balance between a talented, core workforce of permanent public servants and selective use of external expertise. A contractor or consultant may efficiently address the need for specialist skills that could not be expected to be held in-house, or additional temporary or project specific support (while avoiding the ongoing costs which would result from recruiting additional permanent public servants).

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The use of consultancy contracts as a proportion of total procurement contract notices, by value, has remained relatively stable at approximately one per cent since 2011-12, having fallen from a peak of around 1.6 per cent in 2008-09. Overall, the cost of government administration – which includes contractors and consultants – as a proportion of government expenditure continues to fall (see Graph 1 at page 4).

The Independent Review of the APS will examine options to further ensure the public service attracts and retains the essential in-house skills and capabilities to fulfil its responsibilities in the decades ahead.



Building digital capability

Announced in the 2017-18 Budget, the Building Digital Capability program is empowering the APS with the skills and confidence to provide modern and innovative services and products to the Australian public. Building Digital Capability is a partnership between the APS Commission and the DTA.

Tools and strategies are in place to grow existing capability and attract new employees with the skills to take this work forward. A digital leadership program aimed at senior executives who will lead the transformation of government services will be offered from June 2018.

MAINTAINING AFFORDABLE STAFFING LEVELS

The strategies outlined above will help to ensure that agencies can more easily reallocate human resources between programs and portfolios, to meet Government priorities.

The Government's commitment, as part of Budget repair, to maintain the size of the General Government Sector, excluding military and reserves around, or below, 2006-07 levels while we are in a Budget deficit position, continues to contribute to a financially sustainable public sector. In 2017-18, the ASL for the General Government Sector is estimated to be 166,572 and 167,484 in 2018-19.

The continued restraint on the size of the public sector has been achieved over a period where the private sector has expanded, the Australian population has grown and demand for Government services has broadened (particularly in disability services). In addition, the overall cost of government, as a proportion of overall government expenditure, continues to fall.

Table 1: Estimates of total ASL in the General Government Sector

	ASL excluding military and reserves	Military and reserves	Total ASL
2006-07	167,596	71,026	238,622
2007-08	175,531	72,686	248,217
2008-09	175,422	75,144	250,566
2009-10	178,970	79,351	258,321
2010-11	181,018	80,873	261,891
2011-12	182,505	79,132	261,637
2012-13	179,953	76,678	256,631
2013-14	177,258	76,595	253,853
2014-15	166,261	76,874	243,135
2015-16	165,648	77,399	243,047
2016-17	166,181	78,314	244,495
2017-18	166,572	78,296	244,868
2018-19	167,484	79,644	247,128

ASSESSING PUBLIC SECTOR PERFORMANCE

The Australian public has a right to know how the public sector is adding value and achieving results.

The *Public Governance, Performance and Accountability Act 2013* (PGPA Act) was an important step in ensuring the best possible system of governance and accountability for public resources. An independent review of the PGPA Act, due to report this year, will help to ensure continued improvement in transparent reporting and auditing of performance.

The Government Business Analytical Unit, a unit established as part of the DIPA, will build on the current performance framework, undertaking a pilot to measure the productivity of selected public sector functions (for example, corporate services) and assessing public sector performance against known drivers of productivity, such as risk tolerance, innovation, use of technology, and workforce capability.

New digital Annual Reports are being piloted from late 2018 and these will, when mature, make it easier for the public to search for data. They will also enable rapid comparisons of audited data between different years or between agencies, drawing on the digital Annual Reports. The Government will expand the use of this transparency portal over time, to make other mandated data reports or corporate planning documents available in a similar format to allow easier public use of such information.

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A FIT FOR PURPOSE PUBLIC SECTOR

The public sector must deliver high quality results for citizens and businesses, in the most efficient way possible. The 2018-19 Budget establishes a clear roadmap for this ongoing reform.

A handwritten signature in black ink, consisting of a stylized 'M' followed by a 'C', set against a light grey rectangular background.

Senator the Hon Mathias Cormann
Minister for Finance

INTRODUCTION AND GUIDE TO BUDGET PAPER NO. 4

The purpose of Budget Paper No. 4 is to provide a whole of government view of estimated resourcing managed in the Budget year by agencies in the General Government Sector (GGS). The resources included are financial resources, staff resources, expenses and net capital investment. The Paper is not law and therefore, does not authorise appropriations.

The Paper contains three main parts with tables of information as follows:

- Part 1 Agency Financial Resourcing
 - 1.1 Agency Resourcing Table
 - 1.2 Special Appropriations Table
 - 1.3 Special Accounts Table
- Part 2 Staffing of Agencies
- Part 3 Expenses and Net Capital Investment
 - 3.1 Departmental Expenses Table
 - 3.2 Net Capital Investment Table

The tables present information by portfolio and then by agency. Estimated resourcing is shown for the 2018-19 Budget year and previous year (printed in italics). For agencies involved in a machinery of government change, resourcing prior to the change is shown against the agency that managed those resources and subsequent to the date of effect of the change resources are shown against the receiving agency. The tables in the Paper include only agencies, special appropriations and special accounts that have been established. Estimates contained in the Paper incorporate assumptions and judgements based on the best information available at the time of publication.

GUIDE TO BUDGET PAPER NO. 4

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in the Figures 1 to 4 below. A consolidated view of financial resources to be managed by agencies is presented in the Agency Resourcing Table. Amounts in the Agency Resourcing Table can be matched with information in the:

- annual Appropriation Bills;
- Special Appropriations Table; and
- Special Accounts Table.

Introduction and Guide

Figures 1 and 2 below show how amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriation Bills. The figures also highlight amounts in these Bills for non-operating expenditure and for Specific Purpose Payments (payments to the States, the Australian Capital Territory, the Northern Territory and local governments).

Figure 1: Example of the Agency Resourcing Table and Appropriation Bill No. 1

ATTORNEY-GENERAL'S										
Agency Resourcing—2017-2018										
Estimated Actual—2016-2017										
Entity/Outcome/ Non-operating	Departmental		Administered							Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	Appropriation Bill No. 2		Special		
	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other (c)	Appropriation	\$'000	\$'000
Attorney-General's Department										
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203	
	<i>216,362</i>	-	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	-	<i>94,338</i>	<i>1,399,416</i>	
Equity Injections	-	8,383	-	-	-	-	-	-	8,383	
	-	<i>4,731</i>	-	-	-	-	-	-	<i>4,731</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530	
	-	-	-	-	-	-	<i>20,712</i>	-	<i>20,712</i>	
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116	
	<i>216,362</i>	<i>4,731</i>	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	<i>20,712</i>	<i>94,338</i>	<i>1,424,859</i>	
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074	
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183	

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO			
Appropriation (plain figures)—2017-2018			
Actual Available Appropriation (italic figures)—2016-2017			
	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	222,339	380,202	602,541
	<i>216,362</i>	<i>609,127</i>	<i>825,489</i>
Total: Attorney-General's Department	222,339	380,202	602,541
	<i>216,362</i>	<i>609,127</i>	<i>825,489</i>

Figure 2: Example of the Agency Resourcing Table and Appropriation Bill No. 2

ATTORNEY-GENERAL'S
Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
Equity Injections	-	8,383	-	428,608	609,127	7,248	-	94,338	1,399,416
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	<i>216,362</i>	<i>4,731</i>	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	<i>20,712</i>	<i>94,338</i>	<i>1,424,859</i>
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No. 2.

ATTORNEY-GENERAL'S PORTFOLIO
Appropriation (plain figures)—2017-2018
Actual Available Appropriation (italic figures)—2016-2017

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	3,214 <i>7,248</i>	- -	3,214 <i>7,248</i>
Total: Operating	3,214 <i>7,248</i>	- -	3,214 <i>7,248</i>
Non-operating			
Equity Injections			8,383 <i>4,731</i>
Administered Assets and Liabilities			1,530 <i>20,712</i>
Total: Non-operating			9,913 <i>25,443</i>
Total: Attorney-General's Department	3,214 <i>7,248</i>	- -	13,127 <i>32,691</i>

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Figure 3 shows amounts in the Agency Resourcing Table that can be matched to the totals in the Special Appropriations Table.

Figure 3: Example of the Agency Resourcing Table and Special Appropriations Table

ATTORNEY-GENERAL'S
Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	424,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,513,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>Public Governance, Performance and Accountability Act 2013</i>	34	34
<i>Social Security (Administration) Act 1999</i>	93,854	2,741
Total: Attorney-General's Department	94,338	3,225

Figure 4 shows amounts in the Agency Resourcing Table that can be matched to the totals in the Special Accounts Table.

Figure 4: Example of the Agency Resourcing Table and Special Accounts Table

ATTORNEY-GENERAL'S
Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000		Special Appropriation \$'000
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No. 2.

Budget Estimate—2017-2018
Estimated Actual—2016-2017

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Client Funds Special Account 2015	-	-	270,501	-270,501	-	-
	-	-	267,823	-267,823	-	-
AGS Operational Special Account 2015	21,760	-	149,049	-145,758	-	25,051
	25,798	-	142,086	-146,092	-	21,760
Services for Other Entities and Trust Monies - Attorney General's Department Special Account	21,398	-	2,060	-21,581	-	1,877
	20,731	-	18,719	-18,052	-	21,398
Total: Attorney-General's Department	43,158	-	421,610	-437,840	-	26,928
	46,517	-	428,608	-431,967	-	43,158

Part 1: Agency Financial Resourcing

PART 1: AGENCY FINANCIAL RESOURCING

APPROPRIATIONS FRAMEWORK

An appropriation is a legal entitlement to spend money from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Australian Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes, for example, taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriations and expenditure framework for agencies in all Australian governments is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy. It is currently reflected in Australian Accounting Standard AASB 1050 *Administered Items*. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government, for the benefit of or payment to parties who are external to the agency and not part of the internal operations of that agency. *Administered* appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found on the website of the Department of Finance.

MACHINERY OF GOVERNMENT CHANGES

The term 'machinery of government changes' (MoG changes) is used to describe a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from amendments to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the 2017-18 Budget, there have been a number of AAO amendments and other Government decisions with the following transfer of functions:

- Transfer of 'law enforcement policy and operations', 'Commonwealth emergency management', 'critical infrastructure protection co-ordination', 'protective services at Commonwealth establishments and diplomatic and consular premises in Australia', 'natural disaster relief, recovery and mitigation policy and financial assistance including payments to the States and Territories and the Australian Government Disaster Recovery Payment', and parts of 'national security policy and operations' from the Attorney-General's Department to the Department of Home Affairs.
- Transfer of 'transport security' from the Department of Infrastructure, Regional Development and Cities to the Department of Home Affairs.
- Transfer of 'cyber policy co-ordination', and parts of 'national security policy and operations' from the Department of the Prime Minister and Cabinet to the Department of Home Affairs.
- Transfer of 'multicultural affairs' from the Department of Social Services to the Department of Home Affairs.
- Transfer of 'national policy on cities', 'population policy', and 'infrastructure and project financing' from the Department of the Prime Minister and Cabinet to the Department of Infrastructure, Regional Development and Cities.
- Transfer of 'reducing the burden of government regulation' from the Department of the Prime Minister and Cabinet to the Department of Jobs and Small Business.
- Transfer of 'small business policy and programmes' from the Department of the Treasury to the Department of Jobs and Small Business.
- Transfer of 'Official Establishments, ownership and property management of the Prime Minister's official residences' from the Department of Finance to the Department of the Prime Minister and Cabinet.

Part 1: Agency Financial Resourcing

- Transfer of the *data.gov.au* and *NationalMap* platforms and the APS Data Skills and Capability Framework from the Department of the Prime Minister and Cabinet to the Digital Transformation Agency.
- Transfer of the National Water Infrastructure Loan Facility from the Department of Agriculture and Water Resources to the Department of Infrastructure, Regional Development and Cities.
- Transfer of 'intelligence policy' from the Department of the Prime Minister and Cabinet to the Office of National Assessments.
- Transfer of 'spatial data policy' from the Department of the Prime Minister and Cabinet to the Department of Industry, Innovation and Science.

The AAO documents and further information on AAOs can be found on the website of the Department of the Prime Minister and Cabinet. For information on how MoG changes impact on portfolios, refer to the *2017-18 Portfolio Additional Estimates Statements*, the *2017-18 Portfolio Supplementary Additional Estimates Statements* and *2018-19 Portfolio Budget Statements* of relevant portfolios.

AGENCY RESOURCING TABLE

Overview of the Agency Resourcing Table

The Agency Resourcing Table presents a consolidated view of estimated Commonwealth public sector financial resources, which will be managed in the Budget year by agencies, that is, Commonwealth entities and Commonwealth companies subject to the *Public Governance, Performance and Accountability Act 2013*¹. It is organised by portfolio and agency, and by agency Outcome².

It differentiates the sources of funding, which are annual Appropriation Bills, External Revenue, Special Appropriations and Special Accounts. The amounts are classified into *departmental* and *administered* resourcing, except for special accounts, which can be classified as either or both. The Agency Resourcing Table includes inter-governmental transactions, which occur when one agency in the General Government Sector (GGS) pays another agency in the GGS for goods and/or services. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

Amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriation Bills, Special Appropriations Table and Special Accounts Table. Examples are in Figures 1 to 4 of the section entitled *Guide to Budget Paper No. 4*.

Appropriations for corporate entities, shown as *administered* in the annual Appropriation Bills, are regarded as *departmental* funding when received by the corporate entities. This is consistent with accounting and reporting requirements and shown as such in the Agency Resourcing Table.

The column headed *External Revenue* in the Agency Resourcing Table presents income received from sources that are not appropriated by Parliament to the agency, including amounts received from other government agencies, individuals, and non-government bodies. In large part, such amounts are for the provision of services.

The column headed *Special Accounts* in the Agency Resourcing Table shows estimated amounts to be credited to one or more special accounts. This column presents estimated income expected from other government agencies, individuals and non-government bodies. This column is located between the *departmental* and

1 The total amounts in the Agency Resourcing Table cannot be used to calculate consolidated Commonwealth financial resources. This is because they do not include Public Financial Corporations, Public Non-Financial Corporations and the Australian National University. These are public corporations that typically operate in the commercial sphere, are not in the GGS, and are mostly self-funded. Further information on the nature and classification of agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

2 The text of the approved Outcomes applying to each agency is set out at *Appendix A: Agency Outcome Statements*.

Agency Resourcing Table

administered sides of the Agency Resourcing Table because depending on the legislated purposes of a special account, the resources may be used for *departmental* and/or *administered* expenditure. It is consistent with amounts presented in the *Receipts (non-appropriated)* column of the Special Accounts Table.

Special Capital Appropriations are now reported as *Special Appropriations* by outcome in the Agency Resourcing Table, and also against the relevant Acts in the Special Appropriations Table.

PARLIAMENT

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue (a)	Special Appropriation	Special Accounts (b)	Operating	SPPs	Non- operating (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Senate										
Outcome 1	24,238	-	450	-	-	-	-	-	-	24,688
	24,301	-	450	-	-	-	-	-	-	24,751
Total	24,238	-	450	-	-	-	-	-	-	24,688
	24,301	-	450	-	-	-	-	-	-	24,751
Department of the House of Representatives										
Outcome 1	24,750	-	116	-	-	313	-	-	-	25,179
	24,882	-	618	-	-	320	-	-	-	25,820
Total	24,750	-	116	-	-	313	-	-	-	25,179
	24,882	-	618	-	-	320	-	-	-	25,820

PARLIAMENT

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue (a)	Special Appropriation	Special Accounts (b)	Operating	SPPs	Non- operating (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Parliamentary Services										
Outcome 1	142,706	-	18,014	-	-	5,188	-	-	-	165,908
	<u>140,626</u>	-	<u>17,972</u>	-	-	<u>5,346</u>	-	-	-	<u>163,944</u>
Administered Assets and Liabilities	-	-	-	-	-	-	-	45,426	-	45,426
	-	-	-	-	-	-	-	<u>123,901</u>	-	<u>123,901</u>
Total	142,706	-	18,014	-	-	5,188	-	45,426	-	211,334
	<u>140,626</u>	-	<u>17,972</u>	-	-	<u>5,346</u>	-	<u>123,901</u>	-	<u>287,845</u>
Parliamentary Budget Office										
Outcome 1	7,238	-	-	845	-	-	-	-	-	8,083
	<u>6,753</u>	-	-	<u>833</u>	-	-	-	-	-	<u>7,586</u>
Total	7,238	-	-	845	-	-	-	-	-	8,083
	<u>6,753</u>	-	-	<u>833</u>	-	-	-	-	-	<u>7,586</u>
TOTAL	198,932	-	18,580	845	-	5,501	-	45,426	-	269,284
	<u>196,562</u>	<u>-</u>	<u>19,040</u>	<u>833</u>	<u>-</u>	<u>5,666</u>	<u>-</u>	<u>123,901</u>	<u>-</u>	<u>346,002</u>

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities* item, within the meaning of Appropriation Bill No.2.

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Agriculture and Water Resources											
Outcome 1	112,416	-	9,384	-	-	97,679	-	-	897,716	1,117,195	
	<i>114,892</i>	<i>-</i>	<i>16,763</i>	<i>-</i>	<i>-</i>	<i>113,433</i>	<i>-</i>	<i>-</i>	<i>891,791</i>	<i>1,136,879</i>	
Outcome 2	256,449	-	4,235	-	402,748	37,981	-	-	18,260	719,673	
	<i>247,765</i>	<i>-</i>	<i>6,729</i>	<i>-</i>	<i>401,558</i>	<i>52,220</i>	<i>-</i>	<i>-</i>	<i>17,871</i>	<i>726,143</i>	
Outcome 3	23,633	-	1,981	-	2,238	238,069	-	-	320,000	585,921	
	<i>27,771</i>	<i>-</i>	<i>2,060</i>	<i>-</i>	<i>2,140</i>	<i>270,332</i>	<i>-</i>	<i>-</i>	<i>430,000</i>	<i>732,303</i>	
Equity Injections	-	4,517	-	-	-	-	-	-	-	4,517	
	<i>-</i>	<i>17,017</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,017</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	695,478	-	695,478	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>481,001</i>	<i>-</i>	<i>481,001</i>	
Total	392,498	4,517	15,600	-	404,986	373,729	-	695,478	1,235,976	3,122,784	
	<i>390,428</i>	<i>17,017</i>	<i>25,552</i>	<i>-</i>	<i>403,698</i>	<i>435,985</i>	<i>-</i>	<i>481,001</i>	<i>1,339,662</i>	<i>3,093,343</i>	

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Agency Resourcing Table

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Grape and Wine Authority											
Outcome 1	1,775	-	56,390	-	-	-	-	-	-	-	58,165
	-	-	57,038	-	-	-	-	-	-	-	57,038
Total	1,775	-	56,390	-	-	-	-	-	-	-	58,165
	-	-	57,038	-	-	-	-	-	-	-	57,038
Australian Pesticides and Veterinary Medicines Authority											
Outcome 1	24,902	-	28,423	-	-	-	-	-	-	-	53,325
	6,556	-	28,939	-	-	-	-	-	-	-	35,495
Total	24,902	-	28,423	-	-	-	-	-	-	-	53,325
	6,556	-	28,939	-	-	-	-	-	-	-	35,495

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cotton Research and Development Corporation											
Outcome 1	-	-	22,931	-	-	-	-	-	-	-	22,931
	-	-	25,908	-	-	-	-	-	-	-	25,908
Total	-	-	22,931	-	-	-	-	-	-	-	22,931
	-	-	25,908	-	-	-	-	-	-	-	25,908
Fisheries Research and Development Corporation											
Outcome 1	-	-	34,697	-	-	-	-	-	-	-	34,697
	-	-	36,168	-	-	-	-	-	-	-	36,168
Total	-	-	34,697	-	-	-	-	-	-	-	34,697
	-	-	36,168	-	-	-	-	-	-	-	36,168

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Grains Research and Development Corporation											
Outcome 1	-	-	215,093	-	-	-	-	-	-	-	215,093
	-	-	212,243	-	-	-	-	-	-	-	212,243
Total	-	-	215,093	-	-	-	-	-	-	-	215,093
	-	-	212,243	-	-	-	-	-	-	-	212,243
Murray-Darling Basin Authority											
Outcome 1	91,700	-	94,384	-	-	-	-	-	-	-	186,084
	78,910	-	98,725	-	-	-	-	-	-	-	177,635
Total	91,700	-	94,384	-	-	-	-	-	-	-	186,084
	78,910	-	98,725	-	-	-	-	-	-	-	177,635

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Regional Investment Corporation										
Outcome 1	12,555	-	4,773	-	-	-	-	-	-	17,328
	-	-	-	-	-	-	-	-	-	-
Total	12,555	-	4,773	-	-	-	-	-	-	17,328
	-	-	-	-	-	-	-	-	-	-
Rural Industries Research and Development Corporation										
Outcome 1	-	-	26,490	-	-	-	-	-	-	26,490
	-	-	29,400	-	-	-	-	-	-	29,400
Total	-	-	26,490	-	-	-	-	-	-	26,490
	-	-	29,400	-	-	-	-	-	-	29,400

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Fisheries Management Authority											
Outcome 1	20,517	-	2,851	-	14,300	5,506	-	-	-	-	43,174
	20,514	-	2,733	-	14,238	5,424	-	-	-	-	42,909
Total	20,517	-	2,851	-	14,300	5,506	-	-	-	-	43,174
	20,514	-	2,733	-	14,238	5,424	-	-	-	-	42,909
PORTFOLIO	543,947	4,517	501,632	-	419,286	379,235	-	695,478	1,235,976	3,780,071	
TOTAL	496,408	17,017	516,706	-	417,936	441,409	-	481,001	1,339,662	3,710,139	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department											
Outcome 1	132,598	-	-	-	403,478	326,604	-	-	470	863,150	
	199,397	-	-	-	422,468	402,123	1,245	-	6,613	1,031,846	
Equity Injections	-	917	-	-	-	-	-	-	-	917	
	-	17,723	-	-	-	-	-	-	-	17,723	
Administered Assets and Liabilities	-	-	-	-	-	-	-	500	-	500	
	-	-	-	-	-	-	-	7,446	-	7,446	
Total	132,598	917	-	-	403,478	326,604	-	500	470	864,567	
	199,397	17,723	-	-	422,468	402,123	1,245	7,446	6,613	1,057,015	
Australian Human Rights Commission											
Outcome 1	16,184	-	6,089	-	-	-	-	-	-	22,273	
	14,439	-	6,364	-	-	-	-	-	-	20,803	
Total	16,184	-	6,089	-	-	-	-	-	-	22,273	
	14,439	-	6,364	-	-	-	-	-	-	20,803	

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Agency Resourcing Table

ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Administrative Appeals Tribunal											
Outcome 1	164,277	-	900	-	-	-	-	-	6,400	171,577	
	<i>159,838</i>	-	<i>900</i>	-	-	-	-	-	<i>6,400</i>	<i>167,138</i>	
Total	164,277	-	900	-	-	-	-	-	6,400	171,577	
	<i>159,838</i>	-	<i>900</i>	-	-	-	-	-	<i>6,400</i>	<i>167,138</i>	
Australian Commission for Law Enforcement Integrity											
Outcome 1	11,425	-	2,489	-	-	-	-	-	-	13,914	
	<i>11,046</i>	-	<i>2,511</i>	-	-	-	-	-	-	<i>13,557</i>	
Equity Injections	-	162	-	-	-	-	-	-	-	162	
	-	-	-	-	-	-	-	-	-	-	
Total	11,425	162	2,489	-	-	-	-	-	-	14,076	
	<i>11,046</i>	-	<i>2,511</i>	-	-	-	-	-	-	<i>13,557</i>	

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Agency Resourcing Table

ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Financial Security Authority										
Outcome 1	55,881	-	49,642	-	46,545	-	-	-	3,000	155,068
	<i>54,649</i>	-	<i>49,569</i>	-	<i>46,500</i>	-	-	-	<i>3,000</i>	<i>153,718</i>
Total	55,881	-	49,642	-	46,545	-	-	-	3,000	155,068
	<i>54,649</i>	-	<i>49,569</i>	-	<i>46,500</i>	-	-	-	<i>3,000</i>	<i>153,718</i>
Australian Law Reform Commission										
Outcome 1	2,611	-	1	-	-	-	-	-	-	2,612
	<i>2,717</i>	-	<i>1</i>	-	-	-	-	-	-	<i>2,718</i>
Total	2,611	-	1	-	-	-	-	-	-	2,612
	<i>2,717</i>	-	<i>1</i>	-	-	-	-	-	-	<i>2,718</i>

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Agency Resourcing Table

ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Security Intelligence Organisation											
Outcome 1	521,417	-	23,229	-	-	-	-	-	-	544,646	
	<i>490,342</i>	-	<i>22,797</i>	-	-	-	-	-	-	<i>513,139</i>	
Equity Injections	-	5,367	-	-	-	-	-	-	-	5,367	
	-	<i>14,939</i>	-	-	-	-	-	-	-	<i>14,939</i>	
Total	521,417	5,367	23,229	-	-	-	-	-	-	550,013	
	<i>490,342</i>	<i>14,939</i>	<i>22,797</i>	-	-	-	-	-	-	<i>528,078</i>	

ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Federal Court of Australia										
Outcome 1	67,710	-	2,919	-	8,000	-	-	-	600	79,229
	<i>65,800</i>	<i>-</i>	<i>2,919</i>	<i>-</i>	<i>8,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>600</i>	<i>77,319</i>
Outcome 2	32,788	-	-	-	-	-	-	-	100	32,888
	<i>32,224</i>	<i>-</i>	<i>655</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>32,979</i>
Outcome 3	92,123	-	640	-	-	880	-	-	200	93,843
	<i>89,961</i>	<i>-</i>	<i>958</i>	<i>-</i>	<i>-</i>	<i>883</i>	<i>-</i>	<i>-</i>	<i>200</i>	<i>92,002</i>
Outcome 4	76,901	-	335	-	-	-	-	-	-	77,236
	<i>77,097</i>	<i>-</i>	<i>285</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77,382</i>
Total	269,522	-	3,894	-	8,000	880	-	-	900	283,196
	<i>265,082</i>	<i>-</i>	<i>4,817</i>	<i>-</i>	<i>8,000</i>	<i>883</i>	<i>-</i>	<i>-</i>	<i>900</i>	<i>279,682</i>

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Agency Resourcing Table

ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
High Court of Australia										
Outcome 1	18,159	-	490	-	-	-	-	-	-	18,649
	<i>16,616</i>	<i>-</i>	<i>830</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,446</i>
Equity Injections	-	3,499	-	-	-	-	-	-	-	3,499
	<i>-</i>	<i>1,450</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,450</i>
Total	18,159	3,499	490	-	-	-	-	-	-	22,148
	<i>16,616</i>	<i>1,450</i>	<i>830</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>18,896</i>
National Archives of Australia										
Outcome 1	67,330	-	11,695	-	-	-	-	-	-	79,025
	<i>68,239</i>	<i>-</i>	<i>11,810</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>80,049</i>
Total	67,330	-	11,695	-	-	-	-	-	-	79,025
	<i>68,239</i>	<i>-</i>	<i>11,810</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>80,049</i>

ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Australian Information Commissioner										
Outcome 1	13,496	-	2,170	-	-	-	-	-	-	15,666
	<i>10,711</i>	-	<i>3,021</i>	-	-	-	-	-	-	<i>13,732</i>
Equity Injections	-	860	-	-	-	-	-	-	-	860
	-	-	-	-	-	-	-	-	-	-
Total	13,496	860	2,170	-	-	-	-	-	-	16,526
	<i>10,711</i>	-	<i>3,021</i>	-	-	-	-	-	-	<i>13,732</i>
Office of the Director of Public Prosecutions										
Outcome 1	78,066	-	9,268	-	-	-	-	-	-	87,334
	<i>81,540</i>	-	<i>7,307</i>	-	-	-	-	-	-	<i>88,847</i>
Total	78,066	-	9,268	-	-	-	-	-	-	87,334
	<i>81,540</i>	-	<i>7,307</i>	-	-	-	-	-	-	<i>88,847</i>

ATTORNEY-GENERAL'S

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of Parliamentary Counsel											
Outcome 1	16,135	-	5,999	-	-	-	-	-	-	-	22,134
	<i>15,467</i>	-	<i>6,140</i>	-	-	-	-	-	-	-	<i>21,607</i>
Total	16,135	-	5,999	-	-	-	-	-	-	-	22,134
	<i>15,467</i>	-	<i>6,140</i>	-	-	-	-	-	-	-	<i>21,607</i>
PORTFOLIO	1,367,101	10,805	115,866	-	458,023	327,484	-	500	10,770	2,290,549	
TOTAL	<i>1,390,083</i>	<i>34,112</i>	<i>116,067</i>	-	<i>476,968</i>	<i>403,006</i>	<i>1,245</i>	<i>7,446</i>	<i>16,913</i>	<i>2,445,840</i>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Communications and the Arts											
Outcome 1	88,499	-	95	-	-	195,922	-	-	-	284,516	
	<i>88,719</i>	<i>-</i>	<i>95</i>	<i>-</i>	<i>-</i>	<i>238,544</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>327,358</i>	
Outcome 2	21,260	-	419	-	5,068	209,817	-	-	-	236,564	
	<i>19,018</i>	<i>-</i>	<i>1,466</i>	<i>-</i>	<i>4,269</i>	<i>213,977</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>238,730</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,055,869	-	5,055,869	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,158,817</i>	<i>-</i>	<i>9,158,817</i>	
Total	109,759	-	514	-	5,068	405,739	-	5,055,869	-	5,576,949	
	<i>107,737</i>	<i>-</i>	<i>1,561</i>	<i>-</i>	<i>4,269</i>	<i>452,521</i>	<i>-</i>	<i>9,158,817</i>	<i>-</i>	<i>9,724,905</i>	

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australia Business Arts Foundation Limited											
Outcome 1	-	-	7,459	-	-	-	-	-	-	7,459	
	-	-	7,351	-	-	-	-	-	-	7,351	
Total	-	-	7,459	-	-	-	-	-	-	7,459	
	-	-	7,351	-	-	-	-	-	-	7,351	
Australia Council											
Outcome 1	208,186	-	3,040	-	-	-	-	-	-	211,226	
	209,393	-	2,975	-	-	-	-	-	-	212,368	
Total	208,186	-	3,040	-	-	-	-	-	-	211,226	
	209,393	-	2,975	-	-	-	-	-	-	212,368	

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Broadcasting Corporation											
Outcome 1	1,045,911	-	71,838	-	-	-	-	-	-	-	1,117,749
	<i>1,043,680</i>	-	<i>83,200</i>	-	-	-	-	-	-	-	<i>1,126,880</i>
Total	1,045,911	-	71,838	-	-	-	-	-	-	-	1,117,749
	<i>1,043,680</i>	-	<i>83,200</i>	-	-	-	-	-	-	-	<i>1,126,880</i>
Australian Film, Television and Radio School											
Outcome 1	22,584	-	10,047	-	-	-	-	-	-	-	32,631
	<i>22,683</i>	-	<i>9,337</i>	-	-	-	-	-	-	-	<i>32,020</i>
Total	22,584	-	10,047	-	-	-	-	-	-	-	32,631
	<i>22,683</i>	-	<i>9,337</i>	-	-	-	-	-	-	-	<i>32,020</i>

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian National Maritime Museum											
Outcome 1	21,415	-	15,403	-	-	-	-	-	-	-	36,818
	<i>20,727</i>	-	<i>15,473</i>	-	-	-	-	-	-	-	<i>36,200</i>
Equity Injections	-	7,821	-	-	-	-	-	-	-	-	7,821
	-	<i>7,980</i>	-	-	-	-	-	-	-	-	<i>7,980</i>
Total	21,415	7,821	15,403	-	-	-	-	-	-	-	44,639
	<i>20,727</i>	<i>7,980</i>	<i>15,473</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>44,180</i>
Bundanon Trust											
Outcome 1	-	-	3,124	-	-	-	-	-	-	-	3,124
	-	-	<i>3,564</i>	-	-	-	-	-	-	-	<i>3,564</i>
Total	-	-	3,124	-	-	-	-	-	-	-	3,124
	<i>-</i>	<i>-</i>	<i>3,564</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,564</i>

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Film and Sound Archive of Australia											
Outcome 1	23,932	-	2,039	-	-	-	-	-	-	-	25,971
	<i>24,028</i>	-	<i>1,972</i>	-	-	-	-	-	-	-	<i>26,000</i>
Equity Injections	-	3,511	-	-	-	-	-	-	-	-	3,511
	-	<i>1,802</i>	-	-	-	-	-	-	-	-	<i>1,802</i>
Total	23,932	3,511	2,039	-	-	-	-	-	-	-	29,482
	<i>24,028</i>	<i>1,802</i>	<i>1,972</i>	-	-	-	-	-	-	-	<i>27,802</i>
National Gallery of Australia											
Outcome 1	30,610	-	22,695	-	-	-	-	-	-	-	53,305
	<i>30,787</i>	-	<i>22,336</i>	-	-	-	-	-	-	-	<i>53,123</i>
Equity Injections	-	22,669	-	-	-	-	-	-	-	-	22,669
	-	<i>16,628</i>	-	-	-	-	-	-	-	-	<i>16,628</i>
Total	30,610	22,669	22,695	-	-	-	-	-	-	-	75,974
	<i>30,787</i>	<i>16,628</i>	<i>22,336</i>	-	-	-	-	-	-	-	<i>69,751</i>

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Agency Resourcing Table

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Library of Australia											
Outcome 1	55,557	-	10,138	-	-	-	-	-	-	65,695	
	<i>51,836</i>	<i>-</i>	<i>12,473</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>64,309</i>	
Equity Injections	-	9,514	-	-	-	-	-	-	-	9,514	
	<i>-</i>	<i>9,563</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,563</i>	
Total	55,557	9,514	10,138	-	-	-	-	-	-	75,209	
	<i>51,836</i>	<i>9,563</i>	<i>12,473</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>73,872</i>	
National Museum of Australia											
Outcome 1	45,164	-	5,985	-	-	-	-	-	-	51,149	
	<i>41,444</i>	<i>-</i>	<i>8,704</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>50,148</i>	
Equity Injections	-	1,912	-	-	-	-	-	-	-	1,912	
	<i>-</i>	<i>1,921</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,921</i>	
Total	45,164	1,912	5,985	-	-	-	-	-	-	53,061	
	<i>41,444</i>	<i>1,921</i>	<i>8,704</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>52,069</i>	

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Portrait Gallery of Australia											
Outcome 1	11,685	-	2,534	-	-	-	-	-	-	-	14,219
	<i>10,809</i>	-	<i>2,480</i>	-	-	-	-	-	-	-	<i>13,289</i>
Equity Injections	-	191	-	-	-	-	-	-	-	-	191
	-	<i>193</i>	-	-	-	-	-	-	-	-	<i>193</i>
Total	11,685	191	2,534	-	-	-	-	-	-	-	14,410
	<i>10,809</i>	<i>193</i>	<i>2,480</i>	-	-	-	-	-	-	-	<i>13,482</i>
Old Parliament House											
Outcome 1	16,425	-	1,259	-	-	-	-	-	-	-	17,684
	<i>16,059</i>	-	<i>1,182</i>	-	-	-	-	-	-	-	<i>17,241</i>
Equity Injections	-	3,422	-	-	-	-	-	-	-	-	3,422
	-	<i>2,514</i>	-	-	-	-	-	-	-	-	<i>2,514</i>
Total	16,425	3,422	1,259	-	-	-	-	-	-	-	21,106
	<i>16,059</i>	<i>2,514</i>	<i>1,182</i>	-	-	-	-	-	-	-	<i>19,755</i>

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Screen Australia											
Outcome 1	11,335	-	77,364	-	-	-	-	-	-	88,699	
	<i>11,394</i>	<i>-</i>	<i>77,789</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>89,183</i>	
Total	11,335	-	77,364	-	-	-	-	-	-	88,699	
	<i>11,394</i>	<i>-</i>	<i>77,789</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>89,183</i>	
Special Broadcasting Service Corporation											
Outcome 1	281,726	-	104,777	-	-	-	-	-	-	386,503	
	<i>280,058</i>	<i>-</i>	<i>118,171</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>398,229</i>	
Total	281,726	-	104,777	-	-	-	-	-	-	386,503	
	<i>280,058</i>	<i>-</i>	<i>118,171</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>398,229</i>	

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Communications and Media Authority										
Outcome 1	95,787	-	900	-	-	22,921	-	-	5,100	124,708
	89,339	-	3,449	-	406	8,156	-	-	6,300	107,650
Equity Injections	-	535	-	-	-	-	-	-	-	535
	-	50	-	-	-	-	-	-	-	50
Total	95,787	535	900	-	-	22,921	-	-	5,100	125,243
	89,339	50	3,449	-	406	8,156	-	-	6,300	107,700
PORTFOLIO	1,980,076	49,575	339,116	-	5,068	428,660	-	5,055,869	5,100	7,863,464
TOTAL	1,959,974	40,651	372,017	-	4,675	460,677	-	9,158,817	6,300	12,003,111

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Defence											
Outcome 1	791,401	-	21,446	-	-	-	-	-	-	812,847	
	<i>944,489</i>	-	<i>22,809</i>	-	-	-	-	-	-	<i>967,298</i>	
Outcome 2	31,679,805	-	679,130	-	194,320	-	-	-	6,781,772	39,335,027	
	<i>31,280,085</i>	-	<i>575,952</i>	-	<i>47,629</i>	-	-	-	<i>6,970,422</i>	<i>38,874,088</i>	
Equity Injections	-	3,060,443	-	-	-	-	-	-	-	3,060,443	
	-	<i>2,365,307</i>	-	-	-	-	-	-	-	<i>2,365,307</i>	
Total	32,471,206	3,060,443	700,576	-	194,320	-	-	-	6,781,772	43,208,317	
	<i>32,224,574</i>	<i>2,365,307</i>	<i>598,761</i>	-	<i>47,629</i>	-	-	-	<i>6,970,422</i>	<i>42,206,693</i>	

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
AAF COMPANY											
Outcome 1	-	-	383	-	-	-	-	-	-	-	383
	-	-	672	-	-	-	-	-	-	-	672
Total	-	-	383	-	-	-	-	-	-	-	383
	-	-	672	-	-	-	-	-	-	-	672
Army and Air Force Canteen Service											
Outcome 1	-	-	34,998	-	-	-	-	-	-	-	34,998
	-	-	34,422	-	-	-	-	-	-	-	34,422
Total	-	-	34,998	-	-	-	-	-	-	-	34,998
	-	-	34,422	-	-	-	-	-	-	-	34,422

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Military Forces Relief Trust Fund											
Outcome 1	-	-	612	-	-	-	-	-	-	612	
	-	-	555	-	-	-	-	-	-	555	
Total	-	-	612	-	-	-	-	-	-	612	
	-	-	555	-	-	-	-	-	-	555	
Australian Strategic Policy Institute Limited											
Outcome 1	-	-	7,646	-	-	-	-	-	-	7,646	
	-	-	7,290	-	-	-	-	-	-	7,290	
Total	-	-	7,646	-	-	-	-	-	-	7,646	
	-	-	7,290	-	-	-	-	-	-	7,290	

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Defence Housing Australia											
Outcome 1	-	-	1,307,970	-	-	-	-	-	-	-	1,307,970
	-	-	1,098,301	-	-	-	-	-	-	-	1,098,301
Total	-	-	1,307,970	-	-	-	-	-	-	-	1,307,970
	-	-	1,098,301	-	-	-	-	-	-	-	1,098,301
RAAF Welfare Recreational Company											
Outcome 1	-	-	629	-	-	-	-	-	-	-	629
	-	-	614	-	-	-	-	-	-	-	614
Total	-	-	629	-	-	-	-	-	-	-	629
	-	-	614	-	-	-	-	-	-	-	614

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Agency Resourcing Table

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Air Force Veterans Residences Trust Fund											
Outcome 1	-	-	580	-	-	-	-	-	-	-	580
	-	-	<i>568</i>	-	-	-	-	-	-	-	<i>568</i>
Total	-	-	580	-	-	-	-	-	-	-	580
	-	-	<i>568</i>	-	-	-	-	-	-	-	<i>568</i>
Royal Australian Air Force Welfare Trust Fund											
Outcome 1	-	-	1,934	-	-	-	-	-	-	-	1,934
	-	-	<i>1,887</i>	-	-	-	-	-	-	-	<i>1,887</i>
Total	-	-	1,934	-	-	-	-	-	-	-	1,934
	-	-	<i>1,887</i>	-	-	-	-	-	-	-	<i>1,887</i>

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Navy											
Central Canteens											
Board (Royal											
Australian Navy											
Central Canteens											
Fund)											
Outcome 1	-	-	15,916	-	-	-	-	-	-	15,916	
	-	-	17,452	-	-	-	-	-	-	17,452	
Total	-	-	15,916	-	-	-	-	-	-	15,916	
	-	-	17,452	-	-	-	-	-	-	17,452	

DEFENCE

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Navy Relief Trust Fund											
Outcome 1	-	-	723	-	-	-	-	-	-	723	
	-	-	723	-	-	-	-	-	-	723	
Total	-	-	723	-	-	-	-	-	-	723	
	-	-	723	-	-	-	-	-	-	723	
63 Australian Signals Directorate											
Outcome 1	721,732	-	2,715	-	-	-	-	-	-	724,447	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	102,883	-	-	-	-	-	-	-	102,883	
	-	-	-	-	-	-	-	-	-	-	
Total	721,732	102,883	2,715	-	-	-	-	-	-	827,330	
	-	-	-	-	-	-	-	-	-	-	

Agency Resourcing Table

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Veterans' Affairs											
Outcome 1	244,325	-	6,601	-	38,505	52,181	-	-	5,555,241	5,896,853	
	<i>243,260</i>	<i>-</i>	<i>5,952</i>	<i>-</i>	<i>40,307</i>	<i>53,726</i>	<i>-</i>	<i>-</i>	<i>5,877,370</i>	<i>6,220,615</i>	
Outcome 2	105,366	-	815	-	-	9,601	-	-	4,563,061	4,678,843	
	<i>99,675</i>	<i>-</i>	<i>406</i>	<i>-</i>	<i>-</i>	<i>12,212</i>	<i>-</i>	<i>-</i>	<i>4,634,953</i>	<i>4,747,246</i>	
Outcome 3	30,516	-	110	-	5,763	41,305	-	-	-	77,694	
	<i>39,045</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,628</i>	<i>53,883</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>102,556</i>	
Equity Injections	-	9,874	-	-	-	-	-	-	-	9,874	
	<i>-</i>	<i>12,526</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>12,526</i>	
Total	380,207	9,874	7,526	-	44,268	103,087	-	-	10,118,302	10,663,264	
	<i>381,980</i>	<i>12,526</i>	<i>6,358</i>	<i>-</i>	<i>49,935</i>	<i>119,821</i>	<i>-</i>	<i>-</i>	<i>10,512,323</i>	<i>11,082,943</i>	

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Agency Resourcing Table

DEFENCE

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian War Memorial											
Outcome 1	50,904	-	8,299	-	-	-	-	-	-	59,203	
	<i>53,040</i>	-	<i>9,508</i>	-	-	-	-	-	-	<i>62,548</i>	
Equity Injections	-	11,429	-	-	-	-	-	-	-	11,429	
	-	<i>8,980</i>	-	-	-	-	-	-	-	<i>8,980</i>	
Total	50,904	11,429	8,299	-	-	-	-	-	-	70,632	
	<i>53,040</i>	<i>8,980</i>	<i>9,508</i>	-	-	-	-	-	-	<i>71,528</i>	
PORTFOLIO	33,624,049	3,184,629	2,090,507	-	238,588	103,087	-	-	16,900,074	56,140,934	
TOTAL	<i>32,659,594</i>	<i>2,386,813</i>	<i>1,777,111</i>	-	<i>97,564</i>	<i>119,821</i>	-	-	<i>17,482,745</i>	<i>54,523,648</i>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

EDUCATION AND TRAINING

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education and Training											
Outcome 1	189,558	-	5,532	-	-	469,678	62,514	-	27,426,894	28,154,176	
	<i>188,911</i>	<i>-</i>	<i>6,472</i>	<i>-</i>	<i>-</i>	<i>479,002</i>	<i>40,221</i>	<i>-</i>	<i>25,469,337</i>	<i>26,183,943</i>	
Outcome 2	177,382	-	6,495	-	15,904	1,344,495	-	-	17,133,852	18,678,128	
	<i>177,755</i>	<i>-</i>	<i>7,598</i>	<i>-</i>	<i>14,865</i>	<i>1,431,822</i>	<i>-</i>	<i>-</i>	<i>16,814,998</i>	<i>18,447,038</i>	
Equity Injections	-	8,519	-	-	-	-	-	-	-	8,519	
	<i>-</i>	<i>15,779</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>15,779</i>	
Total	366,940	8,519	12,027	-	15,904	1,814,173	62,514	-	44,560,746	46,840,823	
	<i>366,666</i>	<i>15,779</i>	<i>14,070</i>	<i>-</i>	<i>14,865</i>	<i>1,910,824</i>	<i>40,221</i>	<i>-</i>	<i>42,284,335</i>	<i>44,646,760</i>	

EDUCATION AND TRAINING

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Curriculum, Assessment and Reporting Authority											
Outcome 1	-	-	28,478	-	-	-	-	-	-	-	28,478
	-	-	28,543	-	-	-	-	-	-	-	28,543
Total	-	-	28,478	-	-	-	-	-	-	-	28,478
	-	-	28,543	-	-	-	-	-	-	-	28,543
Australian Institute for Teaching and School Leadership Limited											
Outcome 1	-	-	14,685	-	-	-	-	-	-	-	14,685
	-	-	15,297	-	-	-	-	-	-	-	15,297
Total	-	-	14,685	-	-	-	-	-	-	-	14,685
	-	-	15,297	-	-	-	-	-	-	-	15,297

EDUCATION AND TRAINING

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Research Council											
Outcome 1	22,668	-	500	-	-	14,145	-	-	759,925	797,238	
	22,421	-	600	-	-	6,521	-	-	758,055	787,597	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	674	-	-	-	-	-	-	-	674	
Total	22,668	-	500	-	-	14,145	-	-	759,925	797,238	
	22,421	674	600	-	-	6,521	-	-	758,055	788,271	
Australian Skills Quality Authority											
Outcome 1	37,314	-	264	-	-	-	-	-	357	37,935	
	33,099	-	264	-	-	-	-	-	639	34,002	
Equity Injections	-	1,845	-	-	-	-	-	-	-	1,845	
	-	478	-	-	-	-	-	-	-	478	
Total	37,314	1,845	264	-	-	-	-	-	357	39,780	
	33,099	478	264	-	-	-	-	-	639	34,480	

EDUCATION AND TRAINING

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tertiary Education											
Quality and Standards											
Agency											
Outcome 1	19,584	-	263	-	-	-	-	-	200	20,047	
	14,923	-	382	-	-	-	-	-	200	15,505	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	100	-	-	-	-	-	-	-	100	
Total	19,584	-	263	-	-	-	-	-	200	20,047	
	14,923	100	382	-	-	-	-	-	200	15,605	
PORTFOLIO	446,506	10,364	56,217	-	15,904	1,828,318	62,514	-	45,321,228	47,741,051	
TOTAL	437,109	17,031	59,156	-	14,865	1,917,345	40,221	-	43,043,229	45,528,956	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Environment and Energy											
Outcome 1	185,920	-	19,054	-	33,525	365,118	-	-	70	603,687	
	239,782	-	24,370	-	24,899	395,114	-	-	55	684,220	
Outcome 2	48,215	-	642	-	-	2,388	-	-	235,296	286,541	
	51,177	-	821	-	-	3,678	-	-	2,257,925	2,313,601	
Outcome 3	118,677	-	10,725	-	-	-	-	-	-	129,402	
	118,693	-	17,937	-	-	-	-	-	-	136,630	
Outcome 4	60,328	-	4,145	-	-	16,274	-	-	30	80,777	
	62,556	-	271	-	6,428	16,477	-	-	30	85,762	
Equity Injections	-	86,249	-	-	-	-	-	-	-	86,249	
	-	146,656	-	-	-	-	-	-	-	146,656	
Total	413,140	86,249	34,566	-	33,525	383,780	-	-	235,396	1,186,656	
	472,208	146,656	43,399	-	31,327	415,269	-	-	2,258,010	3,366,869	

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Agency Resourcing Table

ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Renewable Energy Agency											
Outcome 1	2,463	-	313,143	-	-	-	-	-	-	315,606	
	2,073	-	140,088	-	-	-	-	-	-	142,161	
Total	2,463	-	313,143	-	-	-	-	-	-	315,606	
	2,073	-	140,088	-	-	-	-	-	-	142,161	
Clean Energy Finance Corporation											
Outcome 1	-	-	162,163	-	-	-	-	-	-	162,163	
	-	-	118,903	-	-	-	-	-	-	118,903	
Total	-	-	162,163	-	-	-	-	-	-	162,163	
	-	-	118,903	-	-	-	-	-	-	118,903	

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Agency Resourcing Table

ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Director of National Parks											
Outcome 1	47,434	-	23,431	-	-	-	-	-	-	-	70,865
	-	-	67,896	-	-	-	-	-	-	-	67,896
Equity Injections	-	181	-	-	-	-	-	-	-	-	181
	-	376	-	-	-	-	-	-	-	-	376
Total	47,434	181	23,431	-	-	-	-	-	-	-	71,046
	-	376	67,896	-	-	-	-	-	-	-	68,272
Sydney Harbour Federation Trust											
Outcome 1	-	-	18,806	-	-	-	-	-	-	-	18,806
	-	-	18,477	-	-	-	-	-	-	-	18,477
Total	-	-	18,806	-	-	-	-	-	-	-	18,806
	-	-	18,477	-	-	-	-	-	-	-	18,477

ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bureau of Meteorology											
Outcome 1	269,991	-	81,135	-	-	-	-	-	-	-	351,126
	<i>278,500</i>	-	<i>81,160</i>	-	-	-	-	-	-	-	<i>359,660</i>
Equity Injections	-	135,334	-	-	-	-	-	-	-	-	135,334
	-	<i>40,217</i>	-	-	-	-	-	-	-	-	<i>40,217</i>
Total	269,991	135,334	81,135	-	-	-	-	-	-	-	486,460
	<i>278,500</i>	<i>40,217</i>	<i>81,160</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>399,877</i>
Clean Energy Regulator											
Outcome 1	71,040	-	-	-	3,500	205,425	-	-	330	-	280,295
	<i>71,136</i>	-	-	-	<i>3,500</i>	<i>175,105</i>	-	-	<i>136,220</i>	-	<i>385,961</i>
Total	71,040	-	-	-	3,500	205,425	-	-	330	-	280,295
	<i>71,136</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,500</i>	<i>175,105</i>	<i>-</i>	<i>-</i>	<i>136,220</i>	<i>-</i>	<i>385,961</i>

ENVIRONMENT AND ENERGY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Climate Change Authority											
Outcome 1	-	-	1,555	-	-	-	-	-	-	-	1,555
	-	-	1,456	-	-	-	-	-	-	-	1,456
Total	-	-	1,555	-	-	-	-	-	-	-	1,555
	-	-	1,456	-	-	-	-	-	-	-	1,456
Great Barrier Reef Marine Park Authority											
Outcome 1	42,532	-	11,083	11,000	11,820	-	-	-	-	-	76,435
	28,460	-	28,095	11,000	10,500	-	-	-	-	-	78,055
Equity Injections	-	1,321	-	-	-	-	-	-	-	-	1,321
	-	1,016	-	-	-	-	-	-	-	-	1,016
Total	42,532	1,321	11,083	11,000	11,820	-	-	-	-	-	77,756
	28,460	1,016	28,095	11,000	10,500	-	-	-	-	-	79,071
PORTFOLIO	846,600	223,085	645,882	11,000	48,845	589,205	-	-	-	235,726	2,600,343
TOTAL	852,377	188,265	499,474	11,000	45,327	590,374	-	-	-	2,394,230	4,581,047

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Finance											
Outcome 1	89,346	-	2,668	-	-	-	-	-	-	92,014	
	<i>75,602</i>	-	<i>2,636</i>	-	-	-	-	-	-	<i>78,238</i>	
Outcome 2	143,837	-	82,319	-	17,369,415	12,456	-	-	8,159,291	25,767,318	
	<i>166,411</i>	-	<i>130,500</i>	-	<i>21,533,635</i>	<i>13,358</i>	-	-	<i>8,467,924</i>	<i>30,311,828</i>	
Outcome 3	30,966	-	10,180	-	-	266,783	-	-	228,149	536,078	
	<i>27,044</i>	-	<i>14,187</i>	-	-	<i>265,204</i>	-	-	<i>194,605</i>	<i>501,040</i>	
Equity Injections	-	42,211	-	-	-	-	-	-	-	42,211	
	-	<i>74,853</i>	-	-	-	-	-	-	-	<i>74,853</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	191,024	-	191,024	
	-	-	-	-	-	-	-	<i>512,546</i>	-	<i>512,546</i>	
Total	264,149	42,211	95,167	-	17,369,415	279,239	-	191,024	8,387,440	26,628,645	
	<i>269,057</i>	<i>74,853</i>	<i>147,323</i>	-	<i>21,533,635</i>	<i>278,562</i>	-	<i>512,546</i>	<i>8,662,529</i>	<i>31,478,505</i>	

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Agency Resourcing Table

FINANCE

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Superannuation Corporation											
Outcome 1	-	-	-	-	204,542	-	-	-	-	-	204,542
	-	-	-	-	221,870	-	-	-	-	-	221,870
Total	-	-	-	-	204,542	-	-	-	-	-	204,542
	-	-	-	-	221,870	-	-	-	-	-	221,870
Australian Electoral Commission											
Outcome 1	399,264	-	11,038	14,900	2,500	-	-	-	76,000	-	503,702
	164,668	-	11,038	14,900	-	-	-	-	644	-	191,250
Total	399,264	-	11,038	14,900	2,500	-	-	-	76,000	-	503,702
	164,668	-	11,038	14,900	-	-	-	-	644	-	191,250

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Agency Resourcing Table

FINANCE

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Future Fund Management Agency											
Outcome 1	-	-	-	-	502,644	-	-	-	-	502,644	
	-	-	-	-	430,946	-	-	-	-	430,946	
Total	-	-	-	-	502,644	-	-	-	-	502,644	
	-	-	-	-	430,946	-	-	-	-	430,946	
Independent Parliamentary Expenses Authority											
Outcome 1	9,981	-	-	-	-	35,111	-	-	31,728	76,820	
	10,142	-	-	-	-	34,543	-	-	30,974	75,659	
Total	9,981	-	-	-	-	35,111	-	-	31,728	76,820	
	10,142	-	-	-	-	34,543	-	-	30,974	75,659	
PORTFOLIO	673,394	42,211	106,205	14,900	18,079,101	314,350	-	191,024	8,495,168	27,916,353	
TOTAL	443,867	74,853	158,361	14,900	22,186,451	313,105	-	512,546	8,694,147	32,398,230	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	904,205	-	112,728	-	7,000	3,837,326	-	-	100	4,861,359	
	<i>852,874</i>	<i>-</i>	<i>112,228</i>	<i>-</i>	<i>7,000</i>	<i>3,640,913</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>4,613,115</i>	
Outcome 2	351,050	-	-	-	100	750	-	-	910	352,810	
	<i>337,184</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>750</i>	<i>-</i>	<i>-</i>	<i>910</i>	<i>338,944</i>	
Outcome 3	220,647	-	-	-	120,372	-	-	-	-	341,019	
	<i>215,996</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>330,380</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>546,376</i>	
Equity Injections	-	22,182	-	-	-	-	-	-	-	22,182	
	<i>-</i>	<i>71,408</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>71,408</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>150</i>	<i>-</i>	<i>150</i>	
Total	1,475,902	22,182	112,728	-	127,472	3,838,076	-	-	1,010	5,577,370	
	<i>1,406,054</i>	<i>71,408</i>	<i>112,228</i>	<i>-</i>	<i>337,480</i>	<i>3,641,663</i>	<i>-</i>	<i>150</i>	<i>1,010</i>	<i>5,569,993</i>	

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Agency Resourcing Table

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Tourism Australia										
Outcome 1	132,488	-	35,127	-	-	-	-	-	-	167,615
	<i>129,308</i>	-	<i>37,627</i>	-	-	-	-	-	-	<i>166,935</i>
Total	132,488	-	35,127	-	-	-	-	-	-	167,615
	<i>129,308</i>	-	<i>37,627</i>	-	-	-	-	-	-	<i>166,935</i>
Australian Centre for International Agricultural Research										
Outcome 1	9,547	-	2,259	-	15,391	97,965	-	-	-	125,162
	<i>9,609</i>	-	<i>1,497</i>	-	<i>14,603</i>	<i>96,882</i>	-	-	-	<i>122,591</i>
Total	9,547	-	2,259	-	15,391	97,965	-	-	-	125,162
	<i>9,609</i>	-	<i>1,497</i>	-	<i>14,603</i>	<i>96,882</i>	-	-	-	<i>122,591</i>

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Secret Intelligence Service											
Outcome 1	318,770	-	89,600	-	-	-	-	-	-	408,370	
	<i>298,318</i>	-	<i>83,000</i>	-	-	-	-	-	-	<i>381,318</i>	
Equity Injections	-	57,795	-	-	-	-	-	-	-	57,795	
	-	<i>52,671</i>	-	-	-	-	-	-	-	<i>52,671</i>	
Total	318,770	57,795	89,600	-	-	-	-	-	-	466,165	
	<i>298,318</i>	<i>52,671</i>	<i>83,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>433,989</i>	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Trade and Investment Commission											
Outcome 1	206,498	-	23,896	-	-	140,871	-	-	-	-	371,265
	198,679	-	23,896	-	-	141,018	-	-	-	-	363,593
Outcome 2	9,323	-	3,504	-	-	-	-	-	-	-	12,827
	9,266	-	3,504	-	-	-	-	-	-	-	12,770
Equity Injections	-	1,401	-	-	-	-	-	-	-	-	1,401
	-	-	-	-	-	-	-	-	-	-	-
Total	215,821	1,401	27,400	-	-	140,871	-	-	-	-	385,493
	207,945	-	27,400	-	-	141,018	-	-	-	-	376,363
PORTFOLIO	2,152,528	81,378	267,114	-	142,863	4,076,912	-	-	1,010	-	6,721,805
TOTAL	2,051,234	124,079	261,752	-	352,083	3,879,563	-	150	1,010	-	6,669,871

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

HEALTH

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Health											
Outcome 1	64,246	-	4,065	-	218,547	88,001	-	-	796,610	1,171,469	
	<i>91,274</i>	<i>-</i>	<i>4,110</i>	<i>-</i>	<i>125,199</i>	<i>134,327</i>	<i>-</i>	<i>-</i>	<i>746,660</i>	<i>1,101,570</i>	
Outcome 2	191,359	-	4,617	-	-	4,352,205	-	-	-	4,548,181	
	<i>174,290</i>	<i>-</i>	<i>4,531</i>	<i>-</i>	<i>-</i>	<i>4,160,248</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,339,069</i>	
Outcome 3	8,145	-	370	-	407	23,906	-	-	-	32,828	
	<i>6,695</i>	<i>-</i>	<i>363</i>	<i>-</i>	<i>407</i>	<i>19,709</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>27,174</i>	
Outcome 4	178,855	-	7,305	-	35,267,191	1,489,935	-	-	6,909,410	43,852,696	
	<i>173,812</i>	<i>-</i>	<i>7,169</i>	<i>-</i>	<i>34,774,894</i>	<i>1,480,185</i>	<i>-</i>	<i>-</i>	<i>6,797,832</i>	<i>43,233,892</i>	
Outcome 5	58,572	-	688	-	176,769	124,629	-	-	380,960	741,618	
	<i>37,058</i>	<i>-</i>	<i>723</i>	<i>-</i>	<i>170,044</i>	<i>123,363</i>	<i>-</i>	<i>-</i>	<i>374,572</i>	<i>705,760</i>	
Outcome 6	178,705	-	3,838	-	-	3,675,352	-	-	14,873,965	18,731,860	
	<i>175,179</i>	<i>-</i>	<i>3,766</i>	<i>-</i>	<i>-</i>	<i>3,038,978</i>	<i>-</i>	<i>-</i>	<i>14,030,430</i>	<i>17,248,353</i>	

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Equity Injections	-	19,017	-	-	-	-	-	-	-	19,017	
	-	6,926	-	-	-	-	-	-	-	6,926	
Administered Assets and Liabilities	-	-	-	-	-	-	-	25,000	-	25,000	
	-	-	-	-	-	-	-	25,000	-	25,000	
Total	679,882	19,017	20,883	-	35,662,914	9,754,028	-	25,000	22,960,945	69,122,669	
	658,308	6,926	20,662	-	35,070,544	8,956,810	-	25,000	21,949,494	66,687,744	
Australian Commission on Safety and Quality in Health Care											
Outcome 1	-	-	21,614	-	-	-	-	-	-	21,614	
	-	-	26,694	-	-	-	-	-	-	26,694	
Total	-	-	21,614	-	-	-	-	-	-	21,614	
	-	-	26,694	-	-	-	-	-	-	26,694	

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Digital Health Agency											
Outcome 1	219,270	-	32,889	-	-	-	-	-	-	-	252,159
	197,062	-	37,527	-	-	-	-	-	-	-	234,589
Equity Injections	-	37,542	-	-	-	-	-	-	-	-	37,542
	-	53,464	-	-	-	-	-	-	-	-	53,464
Total	219,270	37,542	32,889	-	-	-	-	-	-	-	289,701
	197,062	53,464	37,527	-	-	-	-	-	-	-	288,053
Australian Institute of Health and Welfare											
Outcome 1	33,322	-	35,330	-	-	-	-	-	-	-	68,652
	28,078	-	35,530	-	-	-	-	-	-	-	63,608
Equity Injections	-	625	-	-	-	-	-	-	-	-	625
	-	-	-	-	-	-	-	-	-	-	-
Total	33,322	625	35,330	-	-	-	-	-	-	-	69,277
	28,078	-	35,530	-	-	-	-	-	-	-	63,608

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Sports Commission											
Outcome 1	313,479	-	22,703	-	-	-	-	-	-	336,182	
	<i>268,121</i>	-	<i>27,961</i>	-	-	-	-	-	-	<i>296,082</i>	
Equity Injections	-	856	-	-	-	-	-	-	-	856	
	-	<i>1,069</i>	-	-	-	-	-	-	-	<i>1,069</i>	
Total	313,479	856	22,703	-	-	-	-	-	-	337,038	
	<i>268,121</i>	<i>1,069</i>	<i>27,961</i>	-	-	-	-	-	-	<i>297,151</i>	
Australian Sports Foundation Limited											
Outcome 1	-	-	42,220	-	-	-	-	-	-	42,220	
	-	-	<i>38,200</i>	-	-	-	-	-	-	<i>38,200</i>	
Total	-	-	42,220	-	-	-	-	-	-	42,220	
	-	-	<i>38,200</i>	-	-	-	-	-	-	<i>38,200</i>	

HEALTH

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Food Standards Australia New Zealand											
Outcome 1	16,899	-	2,350	-	-	-	-	-	-	-	19,249
	<i>16,961</i>	<i>-</i>	<i>2,169</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,130</i>
Total	<u>16,899</u>	<u>-</u>	<u>2,350</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>19,249</u>
	<i>16,961</i>	<i>-</i>	<i>2,169</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,130</i>
Independent Hospital Pricing Authority											
Outcome 1	-	-	16,037	-	-	-	-	-	-	-	16,037
	<i>-</i>	<i>-</i>	<i>16,422</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>16,422</i>
Total	<u>-</u>	<u>-</u>	<u>16,037</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,037</u>
	<i>-</i>	<i>-</i>	<i>16,422</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>16,422</i>

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Agency Resourcing Table

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Aged Care Quality Agency										
Outcome 1	31,109	-	14,286	-	-	-	-	-	-	45,395
	28,458	-	14,902	-	-	-	-	-	-	43,360
Total	31,109	-	14,286	-	-	-	-	-	-	45,395
	28,458	-	14,902	-	-	-	-	-	-	43,360
Australian Organ and Tissue Donation and Transplantation Authority										
Outcome 1	5,710	-	-	-	-	43,148	-	-	-	48,858
	5,704	-	-	-	-	42,116	-	-	-	47,820
Total	5,710	-	-	-	-	43,148	-	-	-	48,858
	5,704	-	-	-	-	42,116	-	-	-	47,820

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	14,703	-	-	-	10,871	-	-	-	-	25,574
	14,794	-	-	-	10,768	-	-	-	-	25,562
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	5,000	-	-	-	-	-	-	-	5,000
Total	14,703	-	-	-	10,871	-	-	-	-	25,574
	14,794	5,000	-	-	10,768	-	-	-	-	30,562
Australian Sports Anti-Doping Authority										
Outcome 1	15,670	-	2,147	-	-	-	-	-	-	17,817
	12,987	-	4,468	-	-	-	-	-	-	17,455
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	826	-	-	-	-	-	-	-	826
Total	15,670	-	2,147	-	-	-	-	-	-	17,817
	12,987	826	4,468	-	-	-	-	-	-	18,281

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cancer Australia											
Outcome 1	11,169	-	2,232	-	-	19,802	-	-	-	33,203	
	<i>11,191</i>	-	<i>2,265</i>	-	-	<i>18,679</i>	-	-	-	<i>32,135</i>	
Total	11,169	-	2,232	-	-	19,802	-	-	-	33,203	
	<i>11,191</i>	-	<i>2,265</i>	-	-	<i>18,679</i>	-	-	-	<i>32,135</i>	
National Blood Authority											
Outcome 1	6,299	-	-	-	1,448,710	3,404	-	-	-	1,458,413	
	<i>6,211</i>	-	-	-	<i>1,323,814</i>	<i>3,860</i>	-	-	-	<i>1,333,885</i>	
Total	6,299	-	-	-	1,448,710	3,404	-	-	-	1,458,413	
	<i>6,211</i>	-	-	-	<i>1,323,814</i>	<i>3,860</i>	-	-	-	<i>1,333,885</i>	

HEALTH

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Health Funding Body											
Outcome 1	5,378	-	-	-	-	-	-	-	-	5,378	
	5,844	-	-	-	-	-	-	-	-	5,844	
Total	5,378	-	-	-	-	-	-	-	-	5,378	
	5,844	-	-	-	-	-	-	-	-	5,844	
National Health and Medical Research Council											
Outcome 1	37,762	-	6,846	-	35,000	882,753	-	-	-	962,361	
	39,176	-	5,386	-	35,000	871,932	-	-	-	951,494	
Equity Injections	-	250	-	-	-	-	-	-	-	250	
	-	3,879	-	-	-	-	-	-	-	3,879	
Total	37,762	250	6,846	-	35,000	882,753	-	-	-	962,611	
	39,176	3,879	5,386	-	35,000	871,932	-	-	-	955,373	

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Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Mental Health Commission											
Outcome 1	5,717	-	2,050	-	-	3,785	-	-	-	11,552	
	2,736	-	1,200	-	-	3,726	-	-	-	7,662	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	-	-	-	-	-	-	-	-	-	-	
Total	5,717	150	2,050	-	-	3,785	-	-	-	11,702	
	2,736	-	1,200	-	-	3,726	-	-	-	7,662	
Professional Services Review											
Outcome 1	6,068	-	-	-	-	-	-	-	-	6,068	
	5,691	-	-	-	-	-	-	-	-	5,691	
Total	6,068	-	-	-	-	-	-	-	-	6,068	
	5,691	-	-	-	-	-	-	-	-	5,691	
PORTFOLIO	1,402,437	58,440	221,587	-	37,157,495	10,706,920	-	25,000	22,960,945	72,532,824	
TOTAL	1,301,322	71,164	233,386	-	36,440,126	9,897,123	-	25,000	21,949,494	69,917,615	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

HOME AFFAIRS
 Agency Resourcing - 2018-2019
 Estimated Actual - 2017-2018

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs											
Outcome 1	1,755,938	-	62,824	-	-	1,605,462	-	-	2,065	3,426,289	
	1,721,703	-	45,228	-	-	2,049,308	1,969	-	2,035	3,820,243	
Outcome 2	743,285	-	102,702	-	-	48,127	-	-	-	894,114	
	874,912	-	102,864	-	-	32,769	-	-	-	1,010,545	
92 Outcome 3	68,207	-	52,885	-	-	-	-	-	420,000	541,092	
	68,428	-	53,555	-	-	-	-	-	420,000	541,983	
Equity Injections	-	93,081	-	-	-	-	-	-	-	93,081	
	-	169,587	-	-	-	-	-	-	-	169,587	
Administered Assets and Liabilities	-	-	-	-	-	-	-	206	-	206	
	-	-	-	-	-	-	-	5,884	-	5,884	
Total	2,567,430	93,081	218,411	-	-	1,653,589	-	206	422,065	4,954,782	
	2,665,043	169,587	201,647	-	-	2,082,077	1,969	5,884	422,035	5,548,242	

HOME AFFAIRS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Criminal Intelligence Commission										
Outcome 1	106,219	-	22,868	-	95,361	-	-	-	-	224,448
	91,086	-	25,435	-	94,454	-	-	-	-	210,975
Equity Injections	-	21,971	-	-	-	-	-	-	-	21,971
	-	580	-	-	-	-	-	-	-	580
Total	106,219	21,971	22,868	-	95,361	-	-	-	-	246,419
	91,086	580	25,435	-	94,454	-	-	-	-	211,555

HOME AFFAIRS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Federal Police											
Outcome 1	1,109,856	-	107,646	-	9,771	11,735	-	-	-	-	1,239,008
	1,087,276	-	115,279	-	8,845	16,077	-	-	100	-	1,227,577
Outcome 2	-	-	165,270	-	-	-	-	-	-	-	165,270
	-	-	162,686	-	-	-	-	-	-	-	162,686
Equity Injections	-	70,229	-	-	-	-	-	-	-	-	70,229
	-	75,323	-	-	-	-	-	-	-	-	75,323
Total	1,109,856	70,229	272,916	-	9,771	11,735	-	-	-	-	1,474,507
	1,087,276	75,323	277,965	-	8,845	16,077	-	-	100	-	1,465,586
Australian Institute of Criminology											
Outcome 1	4,997	-	-	-	1,520	-	-	-	-	-	6,517
	5,025	-	-	-	1,166	-	-	-	-	-	6,191
Total	4,997	-	-	-	1,520	-	-	-	-	-	6,517
	5,025	-	-	-	1,166	-	-	-	-	-	6,191

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Agency Resourcing Table

HOME AFFAIRS

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transaction Reports and Analysis Centre											
Outcome 1	71,459	-	5,328	-	-	-	-	-	-	-	76,787
	65,723	-	4,416	-	-	-	-	-	-	-	70,139
Equity Injections	-	7,300	-	-	-	-	-	-	-	-	7,300
	-	3,600	-	-	-	-	-	-	-	-	3,600
Total	71,459	7,300	5,328	-	-	-	-	-	-	-	84,087
	65,723	3,600	4,416	-	-	-	-	-	-	-	73,739
PORTFOLIO	3,859,961	192,581	519,523	-	106,652	1,665,324	-	206	422,065	6,766,312	
TOTAL	3,914,153	249,090	509,463	-	104,465	2,098,154	1,969	5,884	422,135	7,305,313	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

HUMAN SERVICES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Human Services											
Outcome 1	4,450,519	-	255,110	-	1,746,947	1,595	-	-	-	6,454,171	
	4,684,738	-	312,959	-	1,705,604	1,566	-	-	-	6,704,867	
Equity Injections	-	110,967	-	-	-	-	-	-	-	110,967	
	-	177,850	-	-	-	-	-	-	-	177,850	
Total	4,450,519	110,967	255,110	-	1,746,947	1,595	-	-	-	6,565,138	
	4,684,738	177,850	312,959	-	1,705,604	1,566	-	-	-	6,882,717	
PORTFOLIO	4,450,519	110,967	255,110	-	1,746,947	1,595	-	-	-	6,565,138	
TOTAL	4,684,738	177,850	312,959	-	1,705,604	1,566	-	-	-	6,882,717	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Infrastructure, Regional Development and Cities											
Outcome 1	50,711	-	-	-	-	139,137	364,516	-	100	554,464	
	<i>45,834</i>	-	<i>235</i>	-	-	<i>179,754</i>	<i>699,630</i>	-	<i>100</i>	<i>925,553</i>	
Outcome 2	97,012	-	3,386	-	319	398,778	-	-	250,711	750,206	
	<i>169,775</i>	-	<i>7,041</i>	-	<i>9,816</i>	<i>333,824</i>	-	-	<i>326,813</i>	<i>847,269</i>	
Outcome 3	41,951	-	-	-	-	1,025,955	30,121	-	1,229,088	2,327,115	
	<i>42,812</i>	-	<i>156</i>	-	-	<i>1,025,955</i>	<i>25,000</i>	-	<i>2,413,467</i>	<i>3,507,390</i>	
Outcome 4	21,697	-	-	-	20,838	156,235	-	-	50	198,820	
	<i>16,999</i>	-	<i>120</i>	-	<i>22,871</i>	<i>147,148</i>	-	-	<i>50</i>	<i>187,188</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,050,124	-	2,050,124	
	-	-	-	-	-	-	-	<i>909,697</i>	-	<i>909,697</i>	
Total	211,371	-	3,386	-	-	21,157	1,720,105	394,637	2,050,124	1,479,949	5,880,729
	<i>275,420</i>	-	<i>7,552</i>	-	-	<i>32,687</i>	<i>1,686,681</i>	<i>724,630</i>	<i>909,697</i>	<i>2,740,430</i>	<i>6,377,097</i>

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Agency Resourcing Table

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Maritime Safety Authority											
Outcome 1	77,605	-	151,163	-	-	-	-	-	-	-	228,768
	69,717	-	138,927	-	-	-	-	-	-	-	208,644
Total	77,605	-	151,163	-	-	-	-	-	-	-	228,768
	69,717	-	138,927	-	-	-	-	-	-	-	208,644
Civil Aviation Safety Authority											
Outcome 1	43,936	-	144,600	-	-	-	-	-	-	-	188,536
	41,313	-	138,545	-	-	-	-	-	-	-	179,858
Total	43,936	-	144,600	-	-	-	-	-	-	-	188,536
	41,313	-	138,545	-	-	-	-	-	-	-	179,858

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Infrastructure Australia											
Outcome 1	11,514	-	80	-	-	-	-	-	-	-	11,594
	11,592	-	115	-	-	-	-	-	-	-	11,707
Total	11,514	-	80	-	-	-	-	-	-	-	11,594
	11,592	-	115	-	-	-	-	-	-	-	11,707
National Transport Commission											
Outcome 1	3,476	-	6,485	-	-	-	-	-	-	-	9,961
	3,400	-	6,758	-	-	-	-	-	-	-	10,158
Total	3,476	-	6,485	-	-	-	-	-	-	-	9,961
	3,400	-	6,758	-	-	-	-	-	-	-	10,158

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transport Safety Bureau											
Outcome 1	20,660	-	1,778	-	-	-	-	-	-	22,438	
	22,790	-	1,766	-	-	-	-	-	-	24,556	
Equity Injections	-	329	-	-	-	-	-	-	-	329	
	-	509	-	-	-	-	-	-	-	509	
Total	20,660	329	1,778	-	-	-	-	-	-	22,767	
	22,790	509	1,766	-	-	-	-	-	-	25,065	
Infrastructure and Project Financing Agency											
Outcome 1	4,198	-	-	-	-	-	-	-	-	4,198	
	4,212	-	-	-	-	-	-	-	-	4,212	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	105	-	-	-	-	-	-	-	105	
Total	4,198	-	-	-	-	-	-	-	-	4,198	
	4,212	105	-	-	-	-	-	-	-	4,317	

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Agency Resourcing Table

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Capital Authority											
Outcome 1	20,289	-	2,494	-	-	19,749	-	-	25	42,557	
	19,523	-	2,477	-	-	17,083	-	-	25	39,108	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	156	-	-	-	-	-	-	-	156	
Total	20,289	-	2,494	-	-	19,749	-	-	25	42,557	
	19,523	156	2,477	-	-	17,083	-	-	25	39,264	
PORTFOLIO	393,049	329	309,986	-	21,157	1,739,854	394,637	2,050,124	1,479,974	6,389,110	
TOTAL	447,967	770	296,140	-	32,687	1,703,764	724,630	909,697	2,740,455	6,856,110	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

JOBS AND INNOVATION

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Innovation and Science											
Outcome 1	412,962	-	66,110	-	26,574	566,134	-	-	880,663	1,952,443	
	<i>406,307</i>	<i>-</i>	<i>83,389</i>	<i>-</i>	<i>32,216</i>	<i>526,307</i>	<i>-</i>	<i>-</i>	<i>211,176</i>	<i>1,259,395</i>	
Equity Injections	-	5,445	-	-	-	-	-	-	-	5,445	
	<i>-</i>	<i>11,907</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,907</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	5,000	-	5,000	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,000</i>	<i>-</i>	<i>8,000</i>	
Total	412,962	5,445	66,110	-	26,574	566,134	-	5,000	880,663	1,962,888	
	<i>406,307</i>	<i>11,907</i>	<i>83,389</i>	<i>-</i>	<i>32,216</i>	<i>526,307</i>	<i>-</i>	<i>8,000</i>	<i>211,176</i>	<i>1,279,302</i>	
Australian Institute of Marine Science											
Outcome 1	47,377	-	25,455	-	-	-	-	-	-	72,832	
	<i>44,847</i>	<i>-</i>	<i>26,712</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>71,559</i>	
Equity Injections	-	150	-	-	-	-	-	-	-	150	
	<i>-</i>	<i>1,600</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,600</i>	
Total	47,377	150	25,455	-	-	-	-	-	-	72,982	
	<i>44,847</i>	<i>1,600</i>	<i>26,712</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>73,159</i>	

JOBS AND INNOVATION

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						SPPs	Other (c)				
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Nuclear Science and Technology Organisation											
Outcome 1	214,072	-	119,261	-	-	-	-	-	-	333,333	
	<i>198,119</i>	-	<i>110,745</i>	-	-	-	-	-	-	<i>308,864</i>	
Equity Injections	-	28,461	-	-	-	-	-	-	-	28,461	
	-	<i>21,037</i>	-	-	-	-	-	-	-	<i>21,037</i>	
Total	214,072	28,461	119,261	-	-	-	-	-	-	361,794	
	<i>198,119</i>	<i>21,037</i>	<i>110,745</i>	-	-	-	-	-	-	<i>329,901</i>	

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Agency Resourcing Table

JOBS AND INNOVATION

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Scientific and Industrial Research Organisation											
Outcome 1	833,661	-	584,348	-	-	-	-	-	-	-	1,418,009
	<i>793,549</i>	-	<i>517,643</i>	-	-	-	-	-	-	-	<i>1,311,192</i>
Equity Injections	-	10,000	-	-	-	-	-	-	-	-	10,000
	-	<i>10,000</i>	-	-	-	-	-	-	-	-	<i>10,000</i>
Total	833,661	10,000	584,348	-	-	-	-	-	-	-	1,428,009
	<i>793,549</i>	<i>10,000</i>	<i>517,643</i>	-	-	-	-	-	-	-	<i>1,321,192</i>
National Offshore Petroleum Safety and Environmental Management Authority											
Outcome 1	-	-	34,843	-	-	-	-	-	-	-	34,843
	-	-	<i>31,744</i>	-	-	-	-	-	-	-	<i>31,744</i>
Total	-	-	34,843	-	-	-	-	-	-	-	34,843
	-	-	<i>31,744</i>	-	-	-	-	-	-	-	<i>31,744</i>

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Agency Resourcing Table

JOBS AND INNOVATION

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Northern Australia Infrastructure Facility											
Outcome 1	9,505	-	30	-	-	-	-	-	-	9,535	
	<i>8,504</i>	-	<i>37</i>	-	-	-	-	-	-	<i>8,541</i>	
Total	9,505	-	30	-	-	-	-	-	-	9,535	
	<i>8,504</i>	-	<i>37</i>	-	-	-	-	-	-	<i>8,541</i>	
Geoscience Australia											
Outcome 1	189,026	-	40,129	-	-	19	-	-	-	229,174	
	<i>155,770</i>	-	<i>47,639</i>	-	-	<i>20</i>	-	-	-	<i>203,429</i>	
Equity Injections	-	10,435	-	-	-	-	-	-	-	10,435	
	-	-	-	-	-	-	-	-	-	-	
Total	189,026	10,435	40,129	-	-	19	-	-	-	239,609	
	<i>155,770</i>	-	<i>47,639</i>	-	-	<i>20</i>	-	-	-	<i>203,429</i>	

JOBS AND INNOVATION

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
IP Australia											
Outcome 1	368	-	-	-	210,325	-	-	-	-	210,693	
	375	-	-	-	210,974	-	-	-	-	211,349	
Total	368	-	-	-	210,325	-	-	-	-	210,693	
	375	-	-	-	210,974	-	-	-	-	211,349	
Department of Jobs and Small Business											
Outcome 1	255,064	-	39,996	-	-	1,623,942	-	-	30	1,919,032	
	256,230	-	39,508	-	-	1,648,437	-	-	30	1,944,205	
Outcome 2	87,601	-	13,333	-	-	38,884	-	-	394,402	534,220	
	85,906	-	13,169	-	-	42,733	-	-	403,629	545,437	
Equity Injections	-	16,390	-	-	-	-	-	-	-	16,390	
	-	40,349	-	-	-	-	-	-	-	40,349	
Total	342,665	16,390	53,329	-	-	1,662,826	-	-	394,432	2,469,642	
	342,136	40,349	52,677	-	-	1,691,170	-	-	403,659	2,529,991	

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Agency Resourcing Table

JOBS AND INNOVATION

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Comcare											
Outcome 1	5,989	-	407,468	-	-	-	-	-	-	413,457	
	<u>6,020</u>	-	<u>407,439</u>	-	-	-	-	-	-	<u>413,459</u>	
Total	5,989	-	407,468	-	-	-	-	-	-	413,457	
	<u>6,020</u>	-	<u>407,439</u>	-	-	-	-	-	-	<u>413,459</u>	
Asbestos Safety and Eradication Agency											
Outcome 1	3,377	-	225	-	-	-	-	-	-	3,602	
	<u>4,076</u>	-	<u>240</u>	-	-	-	-	-	-	<u>4,316</u>	
Total	3,377	-	225	-	-	-	-	-	-	3,602	
	<u>4,076</u>	-	<u>240</u>	-	-	-	-	-	-	<u>4,316</u>	

JOBS AND INNOVATION

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Building and Construction Commission											
Outcome 1	32,721	-	370	-	-	-	-	-	-	-	33,091
	32,853	-	370	-	-	-	-	-	-	-	33,223
Total	32,721	-	370	-	-	-	-	-	-	-	33,091
	32,853	-	370	-	-	-	-	-	-	-	33,223
Fair Work Commission											
Outcome 1	76,419	-	2,000	-	-	-	-	-	500	-	78,919
	76,515	-	2,150	-	-	-	-	-	500	-	79,165
Total	76,419	-	2,000	-	-	-	-	-	500	-	78,919
	76,515	-	2,150	-	-	-	-	-	500	-	79,165

JOBS AND INNOVATION

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Fair Work Ombudsman and Registered Organisations Commission Entity											
Outcome 1	116,226	-	1,000	-	-	-	-	-	250	117,476	
	<i>115,747</i>	-	<i>1,190</i>	-	-	-	-	-	<i>275</i>	<i>117,212</i>	
Outcome 2	8,750	-	-	-	-	-	-	-	-	8,750	
	<i>6,509</i>	-	-	-	-	-	-	-	-	<i>6,509</i>	
Total	124,976	-	1,000	-	-	-	-	-	250	126,226	
	<i>122,256</i>	-	<i>1,190</i>	-	-	-	-	-	<i>275</i>	<i>123,721</i>	
Safe Work Australia											
Outcome 1	10,323	-	-	-	10,267	-	-	-	-	20,590	
	<i>10,095</i>	-	-	-	<i>10,044</i>	-	-	-	-	<i>20,139</i>	
Total	10,323	-	-	-	10,267	-	-	-	-	20,590	
	<i>10,095</i>	-	-	-	<i>10,044</i>	-	-	-	-	<i>20,139</i>	

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Agency Resourcing Table

JOBS AND INNOVATION

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	155	-	-	-	-	-	155
	-	-	-	-	155	-	-	-	-	-	155
Total	-	-	-	-	155	-	-	-	-	-	155
	-	-	-	-	155	-	-	-	-	-	155
PORTFOLIO	2,303,441	70,881	1,334,568	-	247,321	2,228,979	-	5,000	1,275,845	7,466,035	
TOTAL	2,201,422	84,893	1,281,975	-	253,389	2,217,497	-	8,000	615,610	6,662,786	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	138,358	-	8,299	-	-	15,964	-	-	10	162,631	
	<i>180,015</i>	-	<i>10,369</i>	-	-	<i>29,193</i>	-	-	<i>59</i>	<i>219,636</i>	
Outcome 2	274,596	-	8,534	-	2,831,230	1,240,451	6,536	-	268,083	4,629,430	
	<i>275,305</i>	-	<i>6,573</i>	-	<i>2,745,806</i>	<i>1,272,667</i>	<i>7,762</i>	-	<i>421,586</i>	<i>4,729,699</i>	
Equity Injections	-	8,273	-	-	-	-	-	-	-	8,273	
	-	<i>11,694</i>	-	-	-	-	-	-	-	<i>11,694</i>	
Total	412,954	8,273	16,833	-	2,831,230	1,256,415	6,536	-	268,093	4,800,334	
	<i>455,320</i>	<i>11,694</i>	<i>16,942</i>	-	<i>2,745,806</i>	<i>1,301,860</i>	<i>7,762</i>	-	<i>421,645</i>	<i>4,961,029</i>	

PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Aboriginal Hostels Limited											
Outcome 1	36,323	-	21,087	-	-	-	-	-	-	-	57,410
	36,563	-	21,194	-	-	-	-	-	-	-	57,757
Total	36,323	-	21,087	-	-	-	-	-	-	-	57,410
	36,563	-	21,194	-	-	-	-	-	-	-	57,757
Australian Institute of Aboriginal and Torres Strait Islander Studies											
Outcome 1	20,388	-	5,960	-	-	-	-	-	-	-	26,348
	19,493	-	5,960	-	-	-	-	-	-	-	25,453
Equity Injections	-	74	-	-	-	-	-	-	-	-	74
	-	74	-	-	-	-	-	-	-	-	74
Total	20,388	74	5,960	-	-	-	-	-	-	-	26,422
	19,493	74	5,960	-	-	-	-	-	-	-	25,527

PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Indigenous Business Australia											
Outcome 1	9,762	-	191,422	-	-	-	-	-	-	201,184	
	10,133	-	195,699	-	-	-	-	-	-	205,832	
Equity Injections	-	22,850	-	-	-	-	-	-	-	22,850	
	-	22,850	-	-	-	-	-	-	-	22,850	
Total	9,762	22,850	191,422	-	-	-	-	-	-	224,034	
	10,133	22,850	195,699	-	-	-	-	-	-	228,682	
Indigenous Land Corporation											
Outcome 1	8,749	-	76,490	-	-	-	-	-	-	85,239	
	8,928	-	75,496	-	-	-	-	-	-	84,424	
Total	8,749	-	76,490	-	-	-	-	-	-	85,239	
	8,928	-	75,496	-	-	-	-	-	-	84,424	

PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Australia Day Council Limited										
Outcome 1	-	-	6,281	-	-	-	-	-	-	6,281
	-	-	6,968	-	-	-	-	-	-	6,968
Total	-	-	6,281	-	-	-	-	-	-	6,281
	-	-	6,968	-	-	-	-	-	-	6,968
Outback Stores Pty Ltd										
Outcome 1	-	-	23,053	-	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	-	23,053
Total	-	-	23,053	-	-	-	-	-	-	23,053
	-	-	23,053	-	-	-	-	-	-	23,053

PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Torres Strait Regional Authority											
Outcome 1	35,883	-	11,510	-	-	-	-	-	-	-	47,393
	36,056	-	15,430	-	-	-	-	-	-	-	51,486
Equity Injections	-	1,989	-	-	-	-	-	-	-	-	1,989
	-	1,000	-	-	-	-	-	-	-	-	1,000
Total	35,883	1,989	11,510	-	-	-	-	-	-	-	49,382
	36,056	1,000	15,430	-	-	-	-	-	-	-	52,486
Australian National Audit Office											
Outcome 1	70,300	-	4,100	748	-	-	-	-	-	-	75,148
	71,509	-	3,800	734	-	-	-	-	-	-	76,043
Total	70,300	-	4,100	748	-	-	-	-	-	-	75,148
	71,509	-	3,800	734	-	-	-	-	-	-	76,043

PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Public Service Commission											
Outcome 1	21,710	-	20,903	-	-	-	-	-	-	4,170	46,783
	23,225	-	21,222	-	-	-	-	-	-	33,351	77,798
Total	21,710	-	20,903	-	-	-	-	-	-	4,170	46,783
	23,225	-	21,222	-	-	-	-	-	-	33,351	77,798
Digital Transformation Agency											
Outcome 1	115,356	-	2,171	-	170,677	-	-	-	-	-	288,204
	72,145	-	3,035	-	187,846	-	-	-	-	-	263,026
Total	115,356	-	2,171	-	170,677	-	-	-	-	-	288,204
	72,145	-	3,035	-	187,846	-	-	-	-	-	263,026

PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other (c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Commonwealth Ombudsman										
Outcome 1	36,045	-	2,330	-	-	-	-	-	-	38,375
	24,281	-	11,360	-	-	-	-	-	-	35,641
Total	36,045	-	2,330	-	-	-	-	-	-	38,375
	24,281	-	11,360	-	-	-	-	-	-	35,641
Office of the Inspector-General of Intelligence and Security										
Outcome 1	9,917	-	127	-	-	-	-	-	-	10,044
	18,404	-	127	-	-	-	-	-	-	18,531
Total	9,917	-	127	-	-	-	-	-	-	10,044
	18,404	-	127	-	-	-	-	-	-	18,531

PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of National Assessments											
Outcome 1	57,989	-	-	-	-	-	-	-	-	-	57,989
	45,886	-	-	-	-	-	-	-	-	-	45,886
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	11,700	-	-	-	-	-	-	-	-	11,700
Total	57,989	-	-	-	-	-	-	-	-	-	57,989
	45,886	11,700	-	-	-	-	-	-	-	-	57,586
Office of the Official Secretary to the Governor-General											
Outcome 1	12,629	-	-	-	-	4,231	-	-	425	-	17,285
	11,323	-	-	-	-	4,823	-	-	425	-	16,571
Total	12,629	-	-	-	-	4,231	-	-	425	-	17,285
	11,323	-	-	-	-	4,823	-	-	425	-	16,571

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Agency Resourcing Table

PRIME MINISTER AND CABINET

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Workplace Gender Equality Agency											
Outcome 1	5,055	-	100	-	-	-	-	-	-	-	5,155
	<u>5,076</u>	<u>-</u>	<u>100</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,176</u>
Total	5,055	-	100	-	-	-	-	-	-	-	5,155
	<u>5,076</u>	<u>-</u>	<u>100</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,176</u>
PORTFOLIO	853,060	33,186	382,367	748	3,001,907	1,260,646	6,536	-	272,688	5,811,138	
TOTAL	<u>838,342</u>	<u>47,318</u>	<u>400,386</u>	<u>734</u>	<u>2,933,652</u>	<u>1,306,683</u>	<u>7,762</u>	<u>-</u>	<u>455,421</u>	<u>5,990,298</u>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Social Services											
Outcome 1	102,492	-	628	-	-	49,283	-	-	109,952,042	110,104,445	
	<i>121,897</i>	<i>-</i>	<i>2,059</i>	<i>-</i>	<i>-</i>	<i>12,837</i>	<i>-</i>	<i>-</i>	<i>108,876,741</i>	<i>109,013,534</i>	
Outcome 2	165,894	-	37,511	-	1,700	741,820	-	-	2,253,540	3,200,465	
	<i>176,727</i>	<i>-</i>	<i>69,218</i>	<i>-</i>	<i>1,700</i>	<i>691,524</i>	<i>-</i>	<i>-</i>	<i>2,184,579</i>	<i>3,123,748</i>	
Outcome 3	105,606	-	2,162	-	-	7,260,663	-	-	-	7,368,431	
	<i>109,024</i>	<i>-</i>	<i>3,449</i>	<i>-</i>	<i>-</i>	<i>4,331,634</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,444,107</i>	
Outcome 4	19,146	-	429	-	-	85,621	-	-	-	105,196	
	<i>15,366</i>	<i>-</i>	<i>677</i>	<i>-</i>	<i>-</i>	<i>86,839</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>102,882</i>	
Equity Injections	-	21,469	-	-	-	-	-	-	-	21,469	
	<i>-</i>	<i>40,412</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>40,412</i>	
Total	393,138	21,469	40,730	-	1,700	8,137,387	-	-	112,205,582	120,800,006	
	<i>423,014</i>	<i>40,412</i>	<i>75,403</i>	<i>-</i>	<i>1,700</i>	<i>5,122,834</i>	<i>-</i>	<i>-</i>	<i>111,061,320</i>	<i>116,724,683</i>	

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Agency Resourcing Table

SOCIAL SERVICES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Disability Insurance Scheme Launch Transition Agency (d)											
Outcome 1	1,477,674	-	13,193,421	-	-	-	-	-	-	-	14,671,095
	<u>1,050,979</u>	-	<u>5,556,226</u>	-	-	-	-	-	-	-	<u>6,607,205</u>
Total	1,477,674	-	13,193,421	-	-	-	-	-	-	-	14,671,095
	<u>1,050,979</u>	-	<u>5,556,226</u>	-	-	-	-	-	-	-	<u>6,607,205</u>
Australian Institute of Family Studies											
Outcome 1	4,601	-	10,296	-	-	-	-	-	-	-	14,897
	<u>4,873</u>	-	<u>8,324</u>	-	-	-	-	-	-	-	<u>13,197</u>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	907	-	-	-	-	-	-	-	-	907
Total	4,601	-	10,296	-	-	-	-	-	-	-	14,897
	<u>4,873</u>	<u>907</u>	<u>8,324</u>	-	-	-	-	-	-	-	<u>14,104</u>

SOCIAL SERVICES

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
NDIS Quality and Safeguards Commission											
Outcome 1	34,772	-	-	-	-	-	-	5,810	-	40,582	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	2,498	-	-	-	-	-	-	-	2,498	
	-	-	-	-	-	-	-	-	-	-	
Total	34,772	2,498	-	-	-	-	-	5,810	-	43,080	
	-	-	-	-	-	-	-	-	-	-	
PORTFOLIO	1,910,185	23,967	13,244,447	-	1,700	8,137,387	-	5,810	112,205,582	135,529,078	
TOTAL	1,478,866	41,319	5,639,953	-	1,700	5,122,834	-	-	111,061,320	123,345,992	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities item*, within the meaning of Appropriation Bill No.2.

(d) The National Disability Insurance Scheme Launch Transition Agency (NDISLTA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDISLTA's expenses incurred in the provision of reasonable and necessary support to clients (administered in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating states and territories and reflected as *Departmental External Revenue*. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. *Table 3.1: Departmental Expenses Table* also shows the split between NDISLTA expenses that are *departmental* or *administered* in nature and provides a total excluding NDISLTA expenses that are *administered* in nature.

Agency Resourcing Table

TREASURY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Treasury											
Outcome 1	194,255	-	12,423	-	50,252,828	55,941	-	-	90,650,159	141,165,606	
	<i>200,290</i>	-	<i>12,423</i>	-	<i>47,604,637</i>	<i>27,073</i>	-	-	<i>89,099,323</i>	<i>136,943,746</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	<i>4,750</i>	-	-	-	-	-	-	-	<i>4,750</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	359,850	-	359,850	
	-	-	-	-	-	-	-	<i>60,000</i>	-	<i>60,000</i>	
Total	194,255	-	12,423	-	50,252,828	55,941	-	359,850	90,650,159	141,525,456	
	<i>200,290</i>	<i>4,750</i>	<i>12,423</i>	-	<i>47,604,637</i>	<i>27,073</i>	-	<i>60,000</i>	<i>89,099,323</i>	<i>137,008,496</i>	

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Agency Resourcing Table

TREASURY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Financial Adviser Standards and Ethics Authority Ltd											
Outcome 1	-	-	4,163	-	-	-	-	-	-	-	4,163
	-	-	4,029	-	-	-	-	-	-	-	4,029
Total	-	-	4,163	-	-	-	-	-	-	-	4,163
	-	-	4,029	-	-	-	-	-	-	-	4,029
National Housing Finance and Investment Corporation											
Outcome 1	-	-	54,532	-	-	-	-	-	-	-	54,532
	-	-	-	-	-	-	-	-	-	-	-
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	54,532	-	-	-	-	-	-	-	54,532
	-	-	-	-	-	-	-	-	-	-	-

TREASURY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Bureau of Statistics											
Outcome 1	349,050	-	47,674	-	-	-	-	-	-	396,724	
	<i>428,364</i>	-	<i>42,518</i>	-	-	-	-	-	-	<i>470,882</i>	
Equity Injections	-	19,869	-	-	-	-	-	-	-	19,869	
	-	<i>23,298</i>	-	-	-	-	-	-	-	<i>23,298</i>	
Total	349,050	19,869	47,674	-	-	-	-	-	-	416,593	
	<i>428,364</i>	<i>23,298</i>	<i>42,518</i>	-	-	-	-	-	-	<i>494,180</i>	
Australian Competition and Consumer Commission											
Outcome 1	212,517	-	3,953	-	-	-	-	-	20	216,490	
	<i>199,919</i>	-	<i>3,953</i>	-	-	-	-	-	20	<i>203,892</i>	
Equity Injections	-	1,100	-	-	-	-	-	-	-	1,100	
	-	<i>11,100</i>	-	-	-	-	-	-	-	<i>11,100</i>	
Total	212,517	1,100	3,953	-	-	-	-	-	20	217,590	
	<i>199,919</i>	<i>11,100</i>	<i>3,953</i>	-	-	-	-	-	20	<i>214,992</i>	

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Agency Resourcing Table

TREASURY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Office of Financial Management											
Outcome 1	11,499	-	371	-	-	-	-	-	396,021,251	396,033,121	
	11,547	-	361	-	-	10	-	-	542,309,066	542,320,984	
Total	11,499	-	371	-	-	-	-	-	396,021,251	396,033,121	
	11,547	-	361	-	-	10	-	-	542,309,066	542,320,984	
Australian Prudential Regulation Authority											
Outcome 1	126	-	5,503	-	592,539	-	-	-	-	598,168	
	731	-	13,277	-	585,185	-	-	-	-	599,193	
Total	126	-	5,503	-	592,539	-	-	-	-	598,168	
	731	-	13,277	-	585,185	-	-	-	-	599,193	

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Agency Resourcing Table

TREASURY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Securities and Investments Commission											
Outcome 1	366,773	-	8,162	-	-	18,638	-	-	67,814	461,387	
	368,909	-	7,198	-	1,000	7,302	-	-	80,044	464,453	
Equity Injections	-	5,499	-	-	-	-	-	-	-	5,499	
	-	22,185	-	-	-	-	-	-	-	22,185	
Total	366,773	5,499	8,162	-	-	18,638	-	-	67,814	466,886	
	368,909	22,185	7,198	-	1,000	7,302	-	-	80,044	486,638	
Australian Taxation Office											
Outcome 1	3,365,578	-	122,798	-	6,722,000	6,181	-	-	12,051,817	22,268,374	
	3,312,292	-	131,763	-	5,730,083	5,876	-	-	11,934,190	21,114,204	
Equity Injections	-	28,055	-	-	-	-	-	-	-	28,055	
	-	27,890	-	-	-	-	-	-	-	27,890	
Total	3,365,578	28,055	122,798	-	6,722,000	6,181	-	-	12,051,817	22,296,429	
	3,312,292	27,890	131,763	-	5,730,083	5,876	-	-	11,934,190	21,142,094	

TREASURY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Commonwealth Grants Commission											
Outcome 1	6,128	-	-	-	-	-	-	-	-	6,128	
	6,169	-	-	-	-	-	-	-	-	6,169	
Total	6,128	-	-	-	-	-	-	-	-	6,128	
	6,169	-	-	-	-	-	-	-	-	6,169	
Inspector General of Taxation											
Outcome 1	6,481	-	-	-	-	-	-	-	-	6,481	
	6,505	-	-	-	-	-	-	-	-	6,505	
Total	6,481	-	-	-	-	-	-	-	-	6,481	
	6,505	-	-	-	-	-	-	-	-	6,505	

TREASURY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Competition Council											
Outcome 1	1,990	-	-	-	-	-	-	-	-	1,990	
	1,992	-	-	-	-	-	-	-	-	1,992	
Total	1,990	-	-	-	-	-	-	-	-	1,990	
	1,992	-	-	-	-	-	-	-	-	1,992	
Office of the Auditing and Assurance Standards Board											
Outcome 1	2,117	-	-	-	-	-	-	-	-	2,117	
	2,127	-	-	-	-	-	-	-	-	2,127	
Total	2,117	-	-	-	-	-	-	-	-	2,117	
	2,127	-	-	-	-	-	-	-	-	2,127	

TREASURY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Australian Accounting Standards Board											
Outcome 1	3,597	-	1,127	-	-	-	-	-	-	-	4,724
	<i>3,616</i>	<i>-</i>	<i>1,381</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,997</i>
Total	<u>3,597</u>	<u>-</u>	<u>1,127</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,724</u>
	<i>3,616</i>	<i>-</i>	<i>1,381</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,997</i>
Productivity Commission											
Outcome 1	34,367	-	9	-	-	-	-	-	-	-	34,376
	<i>35,134</i>	<i>-</i>	<i>370</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>35,504</i>
Total	<u>34,367</u>	<u>-</u>	<u>9</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>34,376</u>
	<i>35,134</i>	<i>-</i>	<i>370</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>35,504</i>

TREASURY

Agency Resourcing - 2018-2019

Estimated Actual - 2017-2018

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue (a)	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other (c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Mint											
Outcome 1	-	-	-	-	158,024	-	-	-	-	158,024	
	-	-	-	-	162,871	-	-	-	-	162,871	
Total	-	-	-	-	158,024	-	-	-	-	158,024	
	-	-	-	-	162,871	-	-	-	-	162,871	
PORTFOLIO	4,554,478	54,523	260,715	-	57,725,391	80,760	-	359,850	498,791,061	561,826,778	
TOTAL	4,577,595	89,223	217,273	-	54,083,776	40,261	-	60,000	643,422,643	702,490,771	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities* item, within the meaning of Appropriation Bill No.2.

SPECIAL APPROPRIATIONS TABLE

Overview of the Special Appropriations Table

The Special Appropriations Table lists Acts that contain one or more special appropriation(s). Acts are listed by portfolio and responsible agency consistent with the most recent Administrative Arrangements Order.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for around three quarters of GGS expenditure.

Special appropriations can be limited or unlimited in terms of amount or time. A small number of Acts may also stipulate a maximum amount appropriated for the particular purpose. Expenditure funded by a special appropriation is often triggered by legislative eligibility criteria and conditions. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

The Summary of Special Appropriations Table presents total portfolio resourcing that is supported by special appropriations.

The detailed Special Appropriations Table presents estimated resourcing required for each agency by Act that is supported by special appropriations. For each agency, the aggregated total for all Acts in the Special Appropriations Table can be matched with the total *Special Appropriation* amount in the Agency Resourcing Table. For an example of this matching, please see Figure 3 of the section entitled *Guide to Budget Paper No. 4*. Where no resourcing is expected to be required during the Budget or comparator year, the relevant Acts have not been included in the Special Appropriations Table.

A complete list of Acts with provisions containing special appropriations can be found in the *Chart of Special Appropriations*, which is available on the Finance website.

Special Appropriations Table

Summary of Special Appropriations Table

Portfolio	Estimated Actual 2017-2018 (\$'000)	Budget Estimate 2018-2019 (\$'000)
Parliament	833	845
Agriculture and Water Resources	1,339,662	1,235,976
Attorney-General's	16,913	10,770
Communications and the Arts	6,300	5,100
Defence	17,482,745	16,900,074
Education and Training	43,043,229	45,321,228
Environment and Energy	2,405,230	246,726
Finance	8,709,047	8,510,068
Foreign Affairs and Trade	1,010	1,010
Health	21,949,494	22,960,945
Home Affairs	422,135	422,065
Infrastructure, Regional Development and Cities	2,740,455	1,479,974
Jobs and Innovation	615,610	1,275,845
Prime Minister and Cabinet	456,155	273,436
Social Services	111,061,320	112,205,582
Treasury	643,422,643	498,791,061
Total : Special appropriations	853,672,781	709,640,705

Special Appropriations Table

	Estimated Actual 2017-2018	Budget Estimate 2018-2019
	(\$'000)	(\$'000)
PARLIAMENT		
Parliamentary Budget Office		
<i>Parliamentary Service Act 1999</i>	833	845
Total: Parliamentary Budget Office	833	845
AGRICULTURE AND WATER RESOURCES PORTFOLIO		
Department of Agriculture and Water Resources		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	28,745	28,233
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i>	7,941	8,523
<i>Australian Meat and Live-stock Industry Act 1997</i>	206,000	218,060
<i>Dairy Produce Act 1986</i>	53,831	51,708
<i>Egg Industry Service Provision Act 2002</i>	10,020	10,623
<i>Farm Household Support Act 2014</i>	36,782	37,945
<i>Forestry Marketing and Research and Development Services Act 2007</i>	12,156	12,303
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	108,371	108,988
<i>Pig Industry Act 2001</i>	22,938	23,460
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	9,930	9,737
<i>Primary Industries Research and Development Act 1989</i>	255,434	251,157
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
<i>Sugar Research and Development Services Act 2013</i>	31,710	30,639
<i>Water Act 2007</i>	430,000	320,000
<i>Wine Australia Act 2013</i>	33,804	32,600
<i>Wool Services Privatisation Act 2000</i>	89,000	89,000
Total: Department of Agriculture and Water Resources	1,339,662	1,235,976

Special Appropriations Table

	Estimated Actual 2017-2018	Budget Estimate 2018-2019
	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Law Officers Act 1964</i>	450	450
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
<i>Social Security (Administration) Act 1999</i>	6,143	-
Total: Attorney-General's Department	6,613	470
Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	6,400	6,400
Total: Administrative Appeals Tribunal	6,400	6,400
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900
COMMUNICATIONS AND THE ARTS PORTFOLIO		
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	6,000	4,800
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	6,300	5,100

Special Appropriations Table

	Estimated Actual 2017-2018	Budget Estimate 2018-2019
	(\$'000)	(\$'000)
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	104,262	159,139
<i>Defence Force (Home Loans Assistance) Act 1990</i>	476	386
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,557,993	1,731,547
<i>Defence Forces Retirement Benefits Act 1948</i>	13,295	18,816
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	116,400	116,025
<i>Military Superannuation and Benefits Act 1991</i>	5,177,996	4,755,859
Total: Department of Defence	6,970,422	6,781,772
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	12,000	44,763
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	758	638
<i>Military Rehabilitation and Compensation Act 2004</i>	708,056	566,216
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	13	13
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation Act 1988</i>	224,525	195,215
<i>Veterans' Entitlements Act 1986</i>	9,566,941	9,311,427
Total: Department of Veterans' Affairs	10,512,323	10,118,302
EDUCATION AND TRAINING PORTFOLIO		
Department of Education and Training		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	7,161,723	7,971,290
<i>Australian Education Act 2013</i>	18,307,574	19,455,564
<i>Higher Education Support Act 2003</i>	16,053,976	16,688,883
<i>Public Governance, Performance and Accountability Act 2013</i>	120	120
<i>Trade Support Loan Act 2014</i>	199,379	193,556
<i>VET Student Loans Act 2016</i>	561,563	251,333
Total: Department of Education and Training	42,284,335	44,560,746

Special Appropriations Table

	Estimated Actual 2017-2018	Budget Estimate 2018-2019
	(\$'000)	(\$'000)
Australian Research Council		
<i>Australian Research Council Act 2001</i>	758,055	759,925
Total: Australian Research Council	758,055	759,925
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	639	357
Total: Australian Skills Quality Authority	639	357
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200
ENVIRONMENT AND ENERGY PORTFOLIO		
Department of the Environment and Energy		
<i>Australian Renewable Energy Agency Act 2011</i>	257,925	235,296
<i>Clean Energy Finance Corporation Act 2012</i>	2,000,000	-
<i>Public Governance, Performance and Accountability Act 2013</i>	85	100
Total: Department of the Environment and Energy	2,258,010	235,396
Clean Energy Regulator		
<i>Public Governance, Performance and Accountability Act 2013</i>	73	-
<i>Renewable Energy (Electricity) Act 2000</i>	136,147	330
Total: Clean Energy Regulator	136,220	330
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	11,000	11,000
Total: Great Barrier Reef Marine Park Authority	11,000	11,000

Special Appropriations Table

	Estimated Actual 2017-2018	Budget Estimate 2018-2019
	(\$'000)	(\$'000)
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	5,096	5,096
<i>Federal Circuit Court of Australia Act 1999</i>	893	764
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,000	1,000
<i>Governor-General Act 1974</i>	744	8,335
<i>Judges' Pensions Act 1968</i>	82,735	90,473
<i>Parliamentary Business Resources Act 2017</i>	110,409	220,053
<i>Parliamentary Contributory Superannuation Act 1948</i>	45,822	48,648
<i>Parliamentary Entitlements Act 1990</i>	76,850	1,000
<i>Parliamentary Retirement Travel Act 2002</i>	250	-
<i>Parliamentary Superannuation Act 2004</i>	7,109	7,772
<i>Public Governance, Performance and Accountability Act 2013</i>	2,300	2,300
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	51	46
<i>Superannuation Act 1922</i>	18,702	24,687
<i>Superannuation Act 1976</i>	2,532,877	3,171,108
<i>Superannuation Act 1990</i>	5,777,691	4,806,158
Total: Department of Finance	8,662,529	8,387,440
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	15,544	90,900
Total: Australian Electoral Commission	15,544	90,900
Independent Parliamentary Expenses Authority		
<i>Parliamentary Business Resources Act 2017</i>	13,979	30,734
<i>Parliamentary Entitlements Act 1990</i>	16,800	500
<i>Parliamentary Retirement Travel Act 2002</i>	195	494
Total: Independent Parliamentary Expenses Authority	30,974	31,728

Special Appropriations Table

	Estimated Actual 2017-2018	Budget Estimate 2018-2019
	(\$'000)	(\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Public Governance, Performance and Accountability Act 2013</i>	1,010	1,010
Total: Department of Foreign Affairs and Trade	1,010	1,010
HEALTH PORTFOLIO		
Department of Health		
<i>Aged Care Act 1997</i>	13,938,421	14,788,849
<i>Dental Benefits Act 2008</i>	326,223	321,236
<i>Health Insurance Act 1973</i>	26,039	11,844
<i>Medical Indemnity Act 2002</i>	91,800	78,800
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	1,934	2,406
<i>National Health Act 1953</i>	1,538,986	1,605,213
<i>Private Health Insurance Act 2007</i>	6,024,091	6,150,597
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
Total: Department of Health	21,949,494	22,960,945
HOME AFFAIRS PORTFOLIO		
Department of Home Affairs		
<i>Public Governance, Performance and Accountability Act 2013</i>	420,000	420,000
<i>Social Security (Administration) Act 1999</i>	2,035	2,065
Total: Department of Home Affairs	422,035	422,065
Australian Federal Police		
<i>Public Governance, Performance and Accountability Act 2013</i>	100	-
Total: Australian Federal Police	100	-

Special Appropriations Table

	Estimated Actual 2017-2018	Budget Estimate 2018-2019
	(\$'000)	(\$'000)
INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES PORTFOLIO		
Department of Infrastructure, Regional Development and Cities		
<i>Australian Maritime Safety Authority Act 1990</i>	121,672	123,860
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	121,939	125,649
<i>Interstate Road Transport Act 1985</i>	82,002	2
<i>Local Government (Financial Assistance) Act 1995</i>	2,413,417	1,229,038
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,000	1,000
<i>Public Governance, Performance and Accountability Act 2013</i>	400	400
Total: Department of Infrastructure, Regional Development and Cities	2,740,430	1,479,949
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
JOBS AND INNOVATION PORTFOLIO		
Department of Industry, Innovation and Science		
<i>Automotive Transformation Scheme Act 2009</i>	102,472	47,910
<i>Northern Australia Infrastructure Facility Act 2016</i>	77,000	798,000
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	31,644	34,693
Total: Department of Industry, Innovation and Science	211,176	880,663
Department of Jobs and Small Business		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	24,675	29,309
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	143,670	113,150
<i>Fair Entitlements Guarantee Act 2012</i>	204,587	220,716
<i>Public Governance, Performance and Accountability Act 2013</i>	30	30
<i>Safety, Rehabilitation and Compensation Act 1988</i>	30,697	31,227
Total: Department of Jobs and Small Business	403,659	394,432
Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Fair Work Ombudsman and Registered Organisations Commission Entity		
<i>Fair Work Act 2009</i>	275	250
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	275	250

Special Appropriations Table

	Estimated Actual 2017-2018	Budget Estimate 2018-2019
	(\$'000)	(\$'000)
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	350,998	196,013
<i>Higher Education Support Act 2003</i>	70,588	72,070
<i>Public Governance, Performance and Accountability Act 2013</i>	59	10
Total: Department of the Prime Minister and Cabinet	421,645	268,093
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	734	748
Total: Australian National Audit Office	734	748
Australian Public Service Commission		
<i>Remuneration Tribunal Act 1973</i>	33,351	4,170
Total: Australian Public Service Commission	33,351	4,170
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	425	425
Total: Office of the Official Secretary to the Governor-General	425	425
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	18,517,773	18,385,627
<i>Paid Parental Leave Act 2010</i>	2,184,429	2,253,532
<i>Social Security (Administration) Act 1999</i>	90,021,255	91,218,211
<i>Student Assistance Act 1973</i>	337,863	348,212
Total: Department of Social Services	111,061,320	112,205,582

Special Appropriations Table

	Estimated Actual 2017-2018	Budget Estimate 2018-2019
	(\$'000)	(\$'000)
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank (Additional Subscription) Act 2009</i>	24,359	24,766
<i>Asian Infrastructure Investment Bank Act 2015</i>	193,120	193,120
<i>Federal Financial Relations Act 2009</i>	88,481,835	90,381,271
<i>International Monetary Agreements Act 1947</i>	399,009	50,002
<i>Public Governance, Performance and Accountability Act 2013</i>	1,000	1,000
Total: Department of the Treasury	89,099,323	90,650,159
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	83,677,770	100,122,285
<i>Financial Agreement Act 1994</i>	7	7
<i>Public Governance, Performance and Accountability Act 2013</i>	458,631,289	295,898,959
Total: Australian Office of Financial Management	542,309,066	396,021,251
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	34,078	23,188
<i>Life Insurance Act 1995</i>	4,476	3,641
<i>Public Governance, Performance and Accountability Act 2013</i>	41,490	40,985
Total: Australian Securities and Investments Commission	80,044	67,814
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	83,000	89,000
<i>Public Governance, Performance and Accountability Act 2013</i>	100,000	100,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	439,000	625,000
<i>Taxation Administration Act 1953</i>	11,312,190	11,237,817
Total: Australian Taxation Office	11,934,190	12,051,817
Total Special appropriations	853,664,022	709,711,472

SPECIAL ACCOUNTS TABLE

Overview of the Special Accounts Table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced from contributions from other parties such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations (including other special accounts), if those amounts were appropriated for the same purpose as the special account.

The Special Accounts Table lists special accounts by portfolio and responsible agency. For each special account, the Table shows the estimated opening balance for the Budget year, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget year. Estimated resources for the previous year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part year impact for each agency is shown.

The column headed *Receipts (non-appropriated)* shows estimated amounts to be credited to a special account, which are received from other government agencies, individuals, and non-government bodies. The column headed *Receipts (appropriated)* shows amounts estimated to be credited to a special account, which are appropriated to the agency in an annual Appropriation Act or another Act containing a special appropriation (including other special accounts).

Amounts for an agency in the Special Accounts Table column headed *Receipts (non-appropriated)* can be matched with the Agency Resourcing Table column headed *Special accounts*. Amounts in the Special Accounts Table column headed *Receipts (appropriated)* are included in the Agency Resourcing Table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2 and/or Special appropriations*. Further detail on matching amounts between these two tables is in Figure 4 of the section entitled *Guide to Budget Paper No. 4*.

Special accounts which had no balance, receipts or payments during the Budget or comparator years are not included in the Special Accounts Table. A list of current special accounts can be found in the *Chart of Special Accounts*, which is available on the Finance website.

	Budget Estimate - 2018-2019					
	<i>Estimated Actual - 2017-2018</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	
AGRICULTURE AND WATER RESOURCES PORTFOLIO						
Department of Agriculture and Water Resources						
Australian Quarantine and Inspection Service Special Account	24,401	374,788	125,304	-500,092	-	24,401
	24,401	373,528	133,735	-507,263	-	24,401
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	1,237	27,960	3	-27,463	-	1,737
	1,237	28,030	3	-28,033	-	1,237
Natural Resources Management Account	-	-	-	-	-	-
	2,777	-	-	-2,777	-	-
Water for the Environment Special Account	508,805	-	320,000	-120,000	-	708,805
	158,805	-	430,000	-80,000	-	508,805
Water Resources Special Account 2016	764	510	-	-510	-	764
	994	510	-	-740	-	764
WELS Account	3,844	1,728	218	-1,946	-	3,844
	3,844	1,630	180	-1,810	-	3,844
Total: Department of Agriculture and Water Resources	539,066	404,986	445,525	-650,011	-	739,566
	192,073	403,698	563,918	-620,623	-	539,066

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Fisheries Management Authority						
AFMA Special Account	13,654	14,300	20,581	-35,263	-	13,272
	14,036	14,238	21,068	-35,688	-	13,654
Total: Australian Fisheries Management Authority	13,654	14,300	20,581	-35,263	-	13,272
	14,036	14,238	21,068	-35,688	-	13,654
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Client Funds Special Account 2015	-	273,206	-	-273,206	-	-
	-	270,501	-	-270,501	-	-
AGS Operational Special Account 2015	54,044	114,028	-	-119,737	-	48,335
	47,286	149,313	-	-142,555	-	54,044
Services for Other Entities and Trust Moneys - AGD Special Account	4,508	16,244	-	-16,234	-	4,518
	16,386	2,654	-	-14,532	-	4,508
Total: Attorney-General's Department	58,552	403,478	-	-409,177	-	52,853
	63,672	422,468	-	-427,588	-	58,552

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Special Accounts Table

		Budget Estimate - 2018-2019					
		<i>Estimated Actual - 2017-2018</i>					
		Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
		(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Financial Security Authority							
	Common Investment Fund Equalisation Account	139	1,523	-	-1,523	-	139
		<i>139</i>	<i>1,478</i>	<i>-</i>	<i>-1,478</i>	<i>-</i>	<i>139</i>
	Confiscated Assets Account	133,044	45,011	-	-43,000	-	135,055
		<i>131,244</i>	<i>45,011</i>	<i>-</i>	<i>-43,211</i>	<i>-</i>	<i>133,044</i>
	Confiscated Assets Special Account	20	11	-	-11	-	20
		<i>20</i>	<i>11</i>	<i>-</i>	<i>-11</i>	<i>-</i>	<i>20</i>
	Total: Australian Financial Security Authority	133,203	46,545	-	-44,534	-	135,214
		<i>131,403</i>	<i>46,500</i>	<i>-</i>	<i>-44,700</i>	<i>-</i>	<i>133,203</i>
Australian Law Reform Commission							
	Law Reform Special Account	1,316	-	2,705	-2,738	-	1,283
		<i>1,316</i>	<i>-</i>	<i>2,725</i>	<i>-2,725</i>	<i>-</i>	<i>1,316</i>
	Total: Australian Law Reform Commission	1,316	-	2,705	-2,738	-	1,283
		<i>1,316</i>	<i>-</i>	<i>2,725</i>	<i>-2,725</i>	<i>-</i>	<i>1,316</i>
Federal Court of Australia							
	FCA Litigants' Fund Special Account 2017	22,878	8,000	-	-8,000	-	22,878
		<i>22,878</i>	<i>8,000</i>	<i>-</i>	<i>-8,000</i>	<i>-</i>	<i>22,878</i>

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Litigants' Fund Special Account	969	-	-	-	-	969
	969	-	-	-	-	969
	-	-	-	-	-	-
Total: Federal Court of Australia	23,847	8,000	-	-8,000	-	23,847
	23,847	8,000	-	-8,000	-	23,847
COMMUNICATIONS AND THE ARTS PORTFOLIO						
Department of Communications and the Arts						
Art Rental Special Account 2016	736	3,400	-	-3,600	-	536
	986	3,250	-	-3,500	-	736
Cultural Special Account	201	196	196	-392	-	201
	203	369	196	-567	-	201
Indigenous Repatriation Special Account 2016	524	1,472	-	-1,495	-	501
	1,542	650	-	-1,668	-	524
National Cultural Heritage Account	-	-	500	-500	-	-
	-	-	500	-500	-	-
Public Interest Telecommunications Services Special Account	-	-	363,646	-337,146	-	26,500
	26,711	-	327,200	-353,911	-	-
Total: Department of Communications and the Arts	1,461	5,068	364,342	-343,133	-	27,738
	29,442	4,269	327,896	-360,146	-	1,461

Budget Estimate - 2018-2019						
<i>Estimated Actual - 2017-2018</i>						
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Communications and Media Authority						
Online Safety Special Account	1,572	-	21,334	-21,334	-	1,572
	5,112	406	18,877	-22,823	-	1,572
Services for Other Entities and Trust Moneys - ACMA	195	-	50	-50	-	195
	195	-	50	-50	-	195
Total: Australian Communications and Media Authority	1,767	-	21,384	-21,384	-	1,767
	5,307	406	18,927	-22,873	-	1,767
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments Special Account	49	1	-	-1	-	49
	49	1	-	-1	-	49
Fedorczenko Legacy Special Account	168	3	-	-7	-	164
	168	6	-	-6	-	168
Services for Other Entities and Trust Moneys - Defence Special Account	91,167	194,261	-	-197,205	-	88,223
	86,527	47,400	-	-42,760	-	91,167
Young Endeavour Youth Program Special Account	1,568	55	-	-22	-	1,601
	1,520	222	-	-174	-	1,568
Total: Department of Defence	92,952	194,320	-	-197,235	-	90,037
	88,264	47,629	-	-42,941	-	92,952

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Department of Veterans' Affairs						
Anzac Centenary Public Fund Special Account	1,616	5,690	-	-6,380	-	926
	20,866	9,530	-	-28,780	-	1,616
Defence Service Homes Insurance Account	2,500	37,800	120	-37,920	-	2,500
	2,642	38,542	120	-38,804	-	2,500
Military Death Claim Compensation Special Account 2015	110	705	-	-790	-	25
	79	1,765	-	-1,734	-	110
Services for Other Entities and Trust Moneys - DVA	196	73	-	-72	-	197
	170	98	-	-72	-	196
Total: Department of Veterans' Affairs	4,422	44,268	120	-45,162	-	3,648
	23,757	49,935	120	-69,390	-	4,422

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Budget Estimate - 2018-2019
Estimated Actual - 2017-2018

Special Accounts Table

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
EDUCATION AND TRAINING PORTFOLIO						
Department of Education and Training						
Early Years Quality Fund Special Account	32,624	-	-	-	-	32,624
	32,624	-	-	-	-	32,624
EIF Education Portfolio Special Account	-	-	-	-	-	-
	-	2,000	-	-2,000	-	-
Growth Fund Skills and Training Special Account 2015	4,395	3,500	9,151	-16,486	-	560
	16,013	4,570	5,249	-21,437	-	4,395
Overseas Students Tuition Fund	31,560	6,123	-	-8,499	-	29,184
	34,578	6,574	-	-9,592	-	31,560
Services for Other Entities and Trust Moneys - DEEWR	1,684	-	-	-	-	1,684
	2,262	-	-	-578	-	1,684
Student Identifiers Special Account	4,089	6,281	-	-6,281	-	4,089
	4,089	1,721	-	-1,721	-	4,089
Total: Department of Education and Training	74,352	15,904	9,151	-31,266	-	68,141
	89,566	14,865	5,249	-35,328	-	74,352

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Research Council						
ARC Research Endowment Account	-	-	6,525	-6,525	-	-
	-	-	-	-	-	-
Total: Australian Research Council	-	-	6,525	-6,525	-	-
	-	-	-	-	-	-
ENVIRONMENT AND ENERGY PORTFOLIO						
Department of the Environment and Energy						
Clean Energy Finance Corporation Special Account	5,979,000	-	-	-530,000	-	5,449,000
	5,979,000	-	2,000,000	-2,000,000	-	5,979,000
Energy Special Account 2015	8,305	-	3,541	-3,541	-	8,305
	14,048	6,428	1,345	-13,516	-	8,305
Environmental Water Holdings Special Account	20,873	-	33,292	-40,923	-	13,242
	45,988	2,878	16,568	-44,561	-	20,873
National Environment Protection Council Special Account	3,332	250	496	-960	-	3,118
	4,232	250	502	-1,652	-	3,332
Natural Heritage Trust of Australia Account	399,307	18,338	158,180	-186,731	-	389,094
	397,628	4,328	239,152	-241,801	-	399,307
Ozone Protection and SGG Account	27,178	13,620	-	-14,252	-	26,546
	24,865	16,153	-	-13,840	-	27,178

Budget Estimate - 2018-2019

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Special Accounts Table

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	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Reef Trust Special Account 2014	5,749	1,317	72,123	-75,731	-	3,458
	<i>6,747</i>	<i>1,290</i>	<i>485,636</i>	<i>-487,924</i>	-	<i>5,749</i>
Services for Other Entities and Trust Moneys - Environment Special Account	389	-	-	-	-	389
	<i>389</i>	-	-	-	-	<i>389</i>
Total: Department of the Environment and Energy	6,444,133	33,525	267,632	-852,138	-	5,893,152
	<i>6,472,897</i>	<i>31,327</i>	<i>2,743,203</i>	<i>-2,803,294</i>	-	<i>6,444,133</i>
Bureau of Meteorology						
Services for Other Entities and Trust Moneys - BOM Special Account	437	-	-	-	-	437
	<i>437</i>	-	-	-	-	<i>437</i>
Total: Bureau of Meteorology	437	-	-	-	-	437
	<i>437</i>	-	-	-	-	<i>437</i>
Clean Energy Regulator						
Renewable Energy Special Account	696	3,500	-	-3,500	-	696
	<i>696</i>	<i>3,500</i>	-	<i>-3,500</i>	-	<i>696</i>
Total: Clean Energy Regulator	696	3,500	-	-3,500	-	696
	<i>696</i>	<i>3,500</i>	-	<i>-3,500</i>	-	<i>696</i>

		Budget Estimate - 2018-2019					
		Estimated Actual - 2017-2018					
		Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
		(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Great Barrier Reef Marine Park Authority							
	Great Barrier Reef Field Management Special Account	35,261	11,820	11,536	-23,356	-	35,261
		35,261	10,500	14,859	-25,359	-	35,261
Total: Great Barrier Reef Marine Park Authority							
		35,261	11,820	11,536	-23,356	-	35,261
		35,261	10,500	14,859	-25,359	-	35,261
FINANCE PORTFOLIO							
Department of Finance (a)							
	Building Australia Fund Special Account	-	-	-	-	-	-
		-	3,944,427	-	-3,944,427	-	-
	Comcover Special Account	496,272	147,226	7,684	-154,840	-	496,342
		496,273	142,441	8,004	-150,446	-	496,272
	Coordinated Procurement Contracting Special Account	126,956	21,366	1,201	-18,849	-	130,674
		127,303	19,326	1,201	-20,874	-	126,956
	Disability Care Australia Fund Special Account	-	14,222,815	-	-14,222,815	-	-
		-	10,789,728	-	-10,789,728	-	-

(a) The Government will establish the *Aboriginal and Torres Strait Islander Land and Sea Future Fund (ATSILSFF)* from 1 July 2018. The balance of the current *Aboriginal and Torres Strait Islander Land Account* will be transferred from the Department of the Prime Minister and Cabinet to the ATSILSFF in the Finance portfolio. A new *Indigenous Land Corporation Funding Special Account* will be established for the Department of the Prime Minister and Cabinet to continue payments to the Indigenous Land Corporation. Following passage of enabling legislation by the Australian Parliament, the new special accounts will be reported in the next budget update. For further information, see the expense measure named *Aboriginal and Torres Strait Islander Land and Sea Future Fund* for the Prime Minister and Cabinet portfolio in *Budget Paper No. 2*.

Budget Estimate - 2018-2019
Estimated Actual - 2017-2018

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	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Education Investment Fund Special Account	-	-	-	-	-	-
	-	3,940,499	-	-3,940,499	-	-
Medical Research Future Fund Special Account	-	2,886,730	-	-2,886,730	-	-
	-	2,550,706	-	-2,550,706	-	-
Property Special Account 2014	92,034	91,278	83,006	-220,698	-	45,620
	183,496	146,508	122,709	-360,679	-	92,034
Total: Department of Finance	715,262	17,369,415	91,891	-17,503,932	-	672,636
	807,072	21,533,635	131,914	-21,757,359	-	715,262
Commonwealth Superannuation Corporation						
CSC Special Account	23,951	73,068	-	-80,312	-	16,707
	37,619	91,396	-	-105,064	-	23,951
Services for Other Entities and Trust Moneys - ComSuper Special Account	5,626	131,474	-	-131,474	-	5,626
	7,066	130,474	-	-131,914	-	5,626
Total: Commonwealth Superannuation Corporation	29,577	204,542	-	-211,786	-	22,333
	44,685	221,870	-	-236,978	-	29,577

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Electoral Commission						
Services for Other Entities and Trust Moneys - AEC	1,338	2,500	-	-2,500	-	1,338
	1,338	-	-	-	-	1,338
Total: Australian Electoral Commission	1,338	2,500	-	-2,500	-	1,338
	1,338	-	-	-	-	1,338
Future Fund Management Agency						
Future Fund Special Account	-	502,644	-	-502,644	-	-
	-	430,946	-	-430,946	-	-
Total: Future Fund Management Agency	-	502,644	-	-502,644	-	-
	-	430,946	-	-430,946	-	-

	Budget Estimate - 2018-2019					
	<i>Estimated Actual - 2017-2018</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Consular Services Special Account 2015	40	100	-	-100	-	40
	40	100	-	-100	-	40
Overseas Property Special Account 2017	286,352	120,372	-	-160,550	-	246,174
	103,205	330,380	-	-147,233	-	286,352
Services for Other Entities and Trust Moneys - DFAT Special Account	11,119	7,000	-	-7,000	-	11,119
	11,119	7,000	-	-7,000	-	11,119
Total: Department of Foreign Affairs and Trade	297,511	127,472	-	-167,650	-	257,333
	114,364	337,480	-	-154,333	-	297,511
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	13,179	15,391	-	-19,666	-	8,904
	15,402	14,603	-	-16,826	-	13,179
Total: Australian Centre for International Agricultural Research	13,179	15,391	-	-19,666	-	8,904
	15,402	14,603	-	-16,826	-	13,179

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Trade and Investment Commission						
Services for Other Entities and Trust Moneys - DRET	128	-	-	-128	-	-
	512	-	-	-384	-	128
Total: Australian Trade and Investment Commission	128	-	-	-128	-	-
	512	-	-	-384	-	128
HEALTH PORTFOLIO						
Department of Health						
Australian Immunisation Register Special Account 2016	5,704	3,853	7,133	-9,820	-	6,870
	4,616	3,853	7,055	-9,820	-	5,704
Gene Technology Account	8,259	132	7,506	-7,638	-	8,259
	8,259	129	7,544	-7,673	-	8,259
Human Pituitary Hormones Special Account 2015	2,201	-	-	-170	-	2,031
	2,371	-	-	-170	-	2,201
Industrial Chemicals Account	14,888	16,200	331	-18,051	-	13,368
	18,055	16,000	322	-19,489	-	14,888

	Budget Estimate - 2018-2019					
	<i>Estimated Actual - 2017-2018</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Medicare Guarantee Fund (Health) Special Account	429	35,267,191	-	-35,267,191	-	429
	-	34,774,894	-	-34,774,465	-	429
MRFF Health Special Account	26,165	214,913	-	-222,383	-	18,695
	47,916	121,565	-	-143,316	-	26,165
Services for Other Entities and Trust Moneys - Health Special Account	19,022	3,634	1,110	-7,054	-	16,712
	19,135	3,634	1,098	-4,845	-	19,022
Sport and Recreation Special Account 2016	596	407	-	-407	-	596
	596	407	-	-407	-	596
Therapeutic Goods Administration Account	66,782	156,584	2,257	-154,601	-	71,022
	62,605	150,062	2,439	-148,324	-	66,782
Total: Department of Health	144,046	35,662,914	18,337	-35,687,315	-	137,982
	163,553	35,070,544	18,458	-35,108,509	-	144,046

Budget Estimate - 2018-2019

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	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	1,143	10,871	14,703	-25,574	-	1,143
	1,143	10,768	19,794	-30,562	-	1,143
Total: Australian Radiation Protection and Nuclear Safety Agency	1,143	10,871	14,703	-25,574	-	1,143
	1,143	10,768	19,794	-30,562	-	1,143
National Blood Authority						
National Blood Account	173,397	1,380,964	9,703	-1,388,391	-	175,673
	191,778	1,269,168	10,071	-1,297,620	-	173,397
NMF Blood and Blood Products Special Account 2017	728	67,746	-	-68,000	-	474
	1,082	54,646	-	-55,000	-	728
Total: National Blood Authority	174,125	1,448,710	9,703	-1,456,391	-	176,147
	192,860	1,323,814	10,071	-1,352,620	-	174,125
National Health and Medical Research Council						
Medical Research Endowment Account	202,682	35,000	829,324	-870,199	-	196,807
	198,222	35,000	817,990	-848,530	-	202,682
Total: National Health and Medical Research Council	202,682	35,000	829,324	-870,199	-	196,807
	198,222	35,000	817,990	-848,530	-	202,682

	Budget Estimate - 2018-2019					
	<i>Estimated Actual - 2017-2018</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
HOME AFFAIRS PORTFOLIO						
Australian Criminal Intelligence Commission						
National Policing Information Systems and Services	114,480	95,361	-	-121,506	-	88,335
Special Account	117,613	94,454	848	-98,435	-	114,480
Total: Australian Criminal Intelligence Commission	114,480	95,361	-	-121,506	-	88,335
	117,613	94,454	848	-98,435	-	114,480
Australian Federal Police						
Services for Other Entities and Trust Moneys - AFP Special Account	64,104	9,771	1,554	-50,069	38,744	64,104
	64,104	8,845	1,539	-50,054	39,670	64,104
Total: Australian Federal Police	64,104	9,771	1,554	-50,069	38,744	64,104
	64,104	8,845	1,539	-50,054	39,670	64,104
Australian Institute of Criminology						
Criminology Research Special Account	1,058	1,520	-	-1,520	-	1,058
	1,281	1,166	-	-1,389	-	1,058
Total: Australian Institute of Criminology	1,058	1,520	-	-1,520	-	1,058
	1,281	1,166	-	-1,389	-	1,058

Budget Estimate - 2018-2019
Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
HUMAN SERVICES PORTFOLIO						
Department of Human Services						
Child Support Account	50,249	1,450,175	1,595	-1,511,228	59,458	50,249
	50,249	1,415,362	1,557	-1,474,949	58,030	50,249
Recovery of Compensation for Health Care and Other Services Special Account 2015	91,523	296,772	-	-287,857	-	100,438
	82,805	290,242	-	-281,524	-	91,523
Total: Department of Human Services	141,772	1,746,947	1,595	-1,799,085	59,458	150,687
	133,054	1,705,604	1,557	-1,756,473	58,030	141,772

		Budget Estimate - 2018-2019					
		<i>Estimated Actual - 2017-2018</i>					
		Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
		(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES PORTFOLIO							
Department of Infrastructure, Regional Development and Cities							
	Christmas Island Phosphate Mining Rehabilitation Special Account 2016	2,587	1,500	-	-1,500	-	2,587
		2,587	1,500	-	-1,500	-	2,587
	Indian Ocean Territories Special Account 2014	268	18,167	-	-18,167	-	268
		5,268	20,242	-	-25,242	-	268
164	Interstate Road Transport Account	2,506	-	17,002	-19,508	-	-
		2,506	-	82,002	-82,002	-	2,506
	Jervis Bay Territory Special Account 2014	-	1,171	-	-1,171	-	-
		390	1,129	-	-1,519	-	-
	Melbourne Airport New Runway Land Acquisition Special Account	26	-	-	-	-	26
		26	9,816	-	-9,816	-	26
	Services for Other Entities and Trust Moneys - Infrastructure Special Account	246	319	-	-319	-	246
		246	-	-	-	-	246
Total: Department of Infrastructure, Regional Development and Cities		5,633	21,157	17,002	-40,665	-	3,127
		11,023	32,687	82,002	-120,079	-	5,633

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
JOBS AND INNOVATION						
Department of Industry, Innovation and Science						
Australian Building Codes Board Special Account 2017	9,516	5,336	4,000	-9,565	-	9,287
	<i>9,603</i>	<i>5,713</i>	<i>4,000</i>	<i>-9,800</i>	-	<i>9,516</i>
Clean Energy Initiative Special Account	21,421	-	9,900	-9,900	-	21,421
	<i>54,376</i>	-	<i>45</i>	<i>-33,000</i>	-	<i>21,421</i>
Innovation, Science and Technology - Donations, Bequests and Sponsorship Special Account 2016	2,087	1,477	-	-1,987	-	1,577
	<i>2,284</i>	<i>2,690</i>	-	<i>-2,887</i>	-	<i>2,087</i>
National Offshore Petroleum Titles Administrator Special Account	7,239	18,000	-	-18,010	-	7,229
	<i>6,627</i>	<i>16,080</i>	-	<i>-15,468</i>	-	<i>7,239</i>
Ranger Rehabilitation Special Account 2017	73,365	1,761	-	-	-	75,126
	<i>71,632</i>	<i>1,733</i>	-	-	-	<i>73,365</i>
Services for Other Entities and Trust Moneys - Innovation Special Account	4,257	-	-	-300	-3,257	700
	<i>21,506</i>	<i>6,000</i>	-	<i>-22,514</i>	<i>-735</i>	<i>4,257</i>
Total: Department of Industry, Innovation and Science	117,885	26,574	13,900	-39,762	-3,257	115,340
	<i>166,028</i>	<i>32,216</i>	<i>4,045</i>	<i>-83,669</i>	<i>-735</i>	<i>117,885</i>

	Budget Estimate - 2018-2019					
	<i>Estimated Actual - 2017-2018</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	
IP Australia						
Intellectual Property Special Account 2017	92,332	205,000	368	-227,572	-	70,128
	<i>101,784</i>	<i>205,779</i>	<i>375</i>	<i>-215,606</i>	<i>-</i>	<i>92,332</i>
Services for Other Entities and Trust Moneys - IP Australia Special Account	226	5,325	-	-5,375	-	176
	<i>353</i>	<i>5,195</i>	<i>-</i>	<i>-5,322</i>	<i>-</i>	<i>226</i>
Total: IP Australia	92,558	210,325	368	-232,947	-	70,304
	<i>102,137</i>	<i>210,974</i>	<i>375</i>	<i>-220,928</i>	<i>-</i>	<i>92,558</i>
Fair Work Ombudsman and Registered Organisations Commission Entity						
Registered Organisations Commission Special Account	1,379	-	7,752	-7,752	-	1,379
	<i>1,379</i>	<i>-</i>	<i>6,509</i>	<i>-6,509</i>	<i>-</i>	<i>1,379</i>
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	1,379	-	7,752	-7,752	-	1,379
	<i>1,379</i>	<i>-</i>	<i>6,509</i>	<i>-6,509</i>	<i>-</i>	<i>1,379</i>

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Safe Work Australia						
Safe Work Australia Special Account	13,217	10,267	10,323	-20,590	-	13,217
	<i>13,217</i>	<i>10,044</i>	<i>10,095</i>	<i>-20,139</i>	<i>-</i>	<i>13,217</i>
Total: Safe Work Australia	13,217	10,267	10,323	-20,590	-	13,217
	<i>13,217</i>	<i>10,044</i>	<i>10,095</i>	<i>-20,139</i>	<i>-</i>	<i>13,217</i>
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Special Account 2018	1,356	155	-	-155	-	1,356
	<i>1,356</i>	<i>155</i>	<i>-</i>	<i>-155</i>	<i>-</i>	<i>1,356</i>
Total: Seafarers Safety, Rehabilitation and Compensation Authority	1,356	155	-	-155	-	1,356
	<i>1,356</i>	<i>155</i>	<i>-</i>	<i>-155</i>	<i>-</i>	<i>1,356</i>

	Budget Estimate - 2018-2019					
	<i>Estimated Actual - 2017-2018</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	787	-	-	-	-	787
	787	-	-	-	-	787
Aboriginal and Torres Strait Islander Land Account (a)	1	2,243,170	-	-2,243,170	-	1
	1	2,175,175	-	-2,175,175	-	1
Aboriginals Benefit Account	24,334	588,060	195,000	-816,142	33,082	24,334
	24,334	570,631	350,000	-963,607	42,976	24,334
Indigenous Remote Service Delivery Special Account	9,273	-	-	-	-	9,273
	10,646	-	-	-1,373	-	9,273
Total: Department of the Prime Minister and Cabinet	34,395	2,831,230	195,000	-3,059,312	33,082	34,395
	35,768	2,745,806	350,000	-3,140,155	42,976	34,395

(a) The Government will establish the *Aboriginal and Torres Strait Islander Land and Sea Future Fund* (ATSILSFF) from 1 July 2018. The balance of the current *Aboriginal and Torres Strait Islander Land Account* will be transferred from the Department of the Prime Minister and Cabinet to the ATSILSFF in the Finance portfolio. A new *Indigenous Land Corporation Funding Special Account* will be established for the Department of the Prime Minister and Cabinet to continue payments to the Indigenous Land Corporation. Following passage of enabling legislation by the Australian Parliament, the new special accounts will be reported in the next budget update. For further information, see the expense measure named *Aboriginal and Torres Strait Islander Land and Sea Future Fund* for the Prime Minister and Cabinet portfolio in *Budget Paper No. 2*.

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	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Digital Transformation Agency						
ICT Coordinated Procurement Special Account 2017	30,135	170,677	-	-173,492	-	27,320
	29,872	187,846	-	-187,583	-	30,135
Total: Digital Transformation Agency	30,135	170,677	-	-173,492	-	27,320
	29,872	187,846	-	-187,583	-	30,135
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
National Disability Research Special Account 2016	640	-	-	-468	-	172
	3,376	-	-	-2,736	-	640
Services for Other Entities and Trust Moneys-FAHCSIA Special Account	7,393	1,700	5,000	-13,391	-	702
	16,439	1,700	5,000	-15,746	-	7,393
Social and Community Services Pay Equity Special Account	230,949	-	447,168	-385,095	-	293,022
	377,610	-	381,775	-528,436	-	230,949
Total: Department of Social Services	238,982	1,700	452,168	-398,954	-	293,896
	397,425	1,700	386,775	-546,918	-	238,982

Special Accounts Table

	Budget Estimate - 2018-2019					
	<i>Estimated Actual - 2017-2018</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
COAG Reform Fund	-	14,985,637	-	-14,985,637	-	-
	-	12,829,743	-	-12,829,743	-	-
Medicare Guarantee Fund (Treasury) Special Account	-	35,267,191	-	-35,267,191	-	-
	-	34,774,894	-	-34,774,894	-	-
Total: Department of the Treasury	-	50,252,828	-	-50,252,828	-	-
	-	47,604,637	-	-47,604,637	-	-
Australian Competition and Consumer Commission						
Services for Other Entities and Trust Moneys - ACCC	54	-	-	-	-	54
Special Account	54	-	-	-	-	54
Total: Australian Competition and Consumer Commission	54	-	-	-	-	54
	54	-	-	-	-	54

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	44	-	-	-	-	44
	44	-	-	-	-	44
Total: Australian Office of Financial Management	44	-	-	-	-	44
	44	-	-	-	-	44
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	83,097	142,539	5,826	-149,309	-	82,153
	71,635	135,185	14,204	-137,927	-	83,097
Financial Claims Scheme Special Account	835	-	-	-	-	835
	835	-	-	-	-	835
Private Health Insurance Risk Equalisation Special Account	-	450,000	-	-450,000	-	-
	-	450,000	-	-450,000	-	-
Total: Australian Prudential Regulation Authority	83,932	592,539	5,826	-599,309	-	82,988
	72,470	585,185	14,204	-587,927	-	83,932

Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

Special Accounts Table

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Securities and Investments Commission						
ASIC Deregistered Companies Trust Moneys Special Account	- 3,504	- 1,000	- -	- -1,000	- -3,504	- -
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	- 11	- -	- -	- -	- -11	- -
ASIC Security Deposits Special Account	- 467	- -	- -	- -	- -467	- -
ASIC Trust and Other Moneys Special Account 2018	3,982 -	- -	- -	- -	- 3,982	3,982 3,982
Enforcement Special Account 2016	33,064 33,064	- -	26,217 26,279	-26,217 -26,279	- -	33,064 33,064
Total: Australian Securities and Investments Commission	37,046	-	26,217	-26,217	-	37,046
	37,046	1,000	26,279	-27,279	-	37,046

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Budget Estimate - 2018-2019

Estimated Actual - 2017-2018

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Taxation Office						
Australian Charities and Not-for-profits Commission	3,507	-	17,008	-16,936	-	3,579
Special Account	4,080	83	14,388	-15,044	-	3,507
Services for Other Entities and Trust Moneys - ATO	1,172	5,000	-	-5,000	-	1,172
	2,172	5,000	-	-6,000	-	1,172
Superannuation Clearing House Special Account	82,566	6,717,000	-	-6,697,000	-	102,566
	65,566	5,725,000	-	-5,708,000	-	82,566
Superannuation Holding Accounts Special Account	104,534	-	14,700	-12,000	-	107,234
	96,534	-	52,900	-44,900	-	104,534
Total: Australian Taxation Office	191,779	6,722,000	31,708	-6,730,936	-	214,551
	168,352	5,730,083	67,288	-5,773,944	-	191,779
Royal Australian Mint						
Royal Australian Mint Special Account	43,354	158,024	-	-146,268	-	55,110
	38,115	162,871	-	-157,632	-	43,354
Total: Royal Australian Mint	43,354	158,024	-	-146,268	-	55,110
	38,115	162,871	-	-157,632	-	43,354

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Special Accounts Table

Part 2: Staffing of Agencies

ESTIMATES OF AVERAGE STAFFING LEVELS OF AGENCIES IN THE AUSTRALIAN GENERAL GOVERNMENT SECTOR

This Part reports on Average Staffing Levels (ASL) at the portfolio and agency level. Care should be used in comparisons of individual agencies changes in staffing as they may be impacted by a number of factors with full or part-year effects. These include specific initiatives, cyclical work programs, machinery of government changes including transfers of function between agencies, movements of agencies between portfolios, mergers of agencies, and the establishment and abolition of agencies.

The aggregate staffing profile and the associated commentary is presented in the *Preface* of Budget Paper No. 4.

Table 2.1: Estimates of ASL of agencies in the Australian General Government Sector (a)

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Agriculture and Water Resources			
Department of Agriculture and Water Resources (b)	4,594	4,558	-36
Australian Fisheries Management Authority	177	177	0
Australian Grape and Wine Authority	53	53	0
Australian Pesticides and Veterinary Medicines Authority	201	195	-6
Cotton Research and Development Corporation	15	15	0
Fisheries Research and Development Corporation	21	19	-2
Grains Research and Development Corporation	79	79	0
Murray-Darling Basin Authority	288	288	0
Regional Investment Corporation (c)	0	32	32
Rural Industries Research and Development Corporation	17	18	1
Total	5,444	5,434	-10

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Attorney-General's			
Attorney-General's Department (d)	1,591	1,231	-360
Administrative Appeals Tribunal	610	610	0
Australian Commission for Law Enforcement Integrity	49	48	-1
Australian Financial Security Authority	487	487	0
Australian Human Rights Commission	122	122	0
Australian Law Reform Commission	11	12	1
Australian Security Intelligence Organisation (e)	1,777	1,898	121
Federal Court of Australia	1,077	1,081	4
High Court of Australia	74	76	2
National Archives of Australia	365	355	-10
Office of Parliamentary Counsel	97	109	12
Office of the Australian Information Commissioner (f)	75	93	18
Office of the Director of Public Prosecutions	383	387	4
Total	6,717	6,509	-208

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Communications and the Arts			
Department of Communications and the Arts	547	550	3
Australia Business Arts Foundation Limited	16	16	0
Australia Council	109	108	-1
Australian Broadcasting Corporation (g)	4,111	4,141	30
Australian Communications and Media Authority	421	427	6
Australian Film, Television and Radio School	149	145	-4
Australian National Maritime Museum	125	125	0
Bundanon Trust	23	23	0
National Film and Sound Archive of Australia	164	164	0
National Gallery of Australia	217	217	0
National Library of Australia	383	371	-12
National Museum of Australia	226	226	0
National Portrait Gallery of Australia	49	49	0
Old Parliament House	73	74	1
Screen Australia	97	97	0
Special Broadcasting Service Corporation	1,154	1,149	-5
Total	7,864	7,882	18

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Defence			
Department of Defence — Civilian (h)	17,500	16,373	-1,127
Department of Defence — Military (i)	58,596	59,794	1,198
Department of Defence — Reserves (j)	19,700	19,850	150
Australian Signals Directorate (k)	*	*	*
Department of Veterans' Affairs	1,880	1,796	-84
Australian War Memorial	283	283	0
Defence Housing Australia	643	643	0
Total	98,602	98,739	137

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Departments of the Parliament			
Department of Parliamentary Services	897	901	4
Department of the House of Representatives	154	166	12
Department of the Senate	160	157	-3
Parliamentary Budget Office	41	45	4
Total	1,252	1,269	17

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Education and Training			
Department of Education and Training (l)	1,817	1,759	-58
Australian Curriculum, Assessment and Reporting Authority	93	93	0
Australian Institute for Teaching and School Leadership Limited	64	66	2
Australian Research Council	133	136	3
Australian Skills Quality Authority (National Vocational Education and Training Regulator) (m)	184	199	15
Tertiary Education Quality and Standards Agency (n)	51	93	42
Total	2,341	2,346	5

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Environment and Energy			
Department of the Environment and Energy	1,980	1,993	13
Australian Renewable Energy Agency	2	2	0
Bureau of Meteorology	1,565	1,569	4
Clean Energy Finance Corporation	101	112	11
Clean Energy Regulator	323	322	-1
Climate Change Authority	9	9	0
Director of National Parks	326	331	5
Great Barrier Reef Marine Park Authority	210	222	12
Sydney Harbour Federation Trust	63	63	0
Total	4,579	4,623	44

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Finance			
Department of Finance	1,256	1,249	-7
Australian Electoral Commission	795	788	-7
Commonwealth Superannuation Corporation	466	476	10
Future Fund Management Agency	151	162	11
Independent Parliamentary Expenses Authority	66	65	-1
Total	2,733	2,741	8

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Foreign Affairs and Trade			
Department of Foreign Affairs and Trade (o)	5,700	5,741	41
Australian Centre for International Agricultural Research	77	78	1
Australian Secret Intelligence Service*	*	*	*
Australian Trade and Investment Commission	1,022	1,028	6
Export Finance and Insurance Corporation — National Interest Account	4	3	-1
Tourism Australia	207	207	0
Total	7,009	7,057	48

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Health			
Department of Health	4,346	4,358	12
Australian Aged Care Quality Agency	249	250	1
Australian Commission on Safety and Quality in Health Care	78	86	8
Australian Digital Health Agency (p)	233	250	17
Australian Institute of Health and Welfare	318	321	3
Australian Organ and Tissue Donation and Transplantation Authority	27	28	1
Australian Radiation Protection and Nuclear Safety Agency	129	134	5
Australian Sports Anti-Doping Authority	57	76	19
Australian Sports Commission (Australian Institute of Sport)	531	531	0
Australian Sports Foundation Limited	11	11	0
Cancer Australia	69	71	2
Food Standards Australia New Zealand	107	107	0
Independent Hospital Pricing Authority	1	1	0
National Blood Authority	53	54	1
National Health and Medical Research Council	177	180	3
National Health Funding Body	17	21	4
National Mental Health Commission	20	26	6
Professional Services Review	21	23	2
Total	6,445	6,528	83

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Home Affairs			
Department of Home Affairs (q)	13,950	14,420	470
Australian Criminal Intelligence Commission (r)	750	825	75
Australian Federal Police (s)	6,300	6,448	148
Australian Institute of Criminology (t)	26	46	20
Australian Transaction Reports and Analysis Centre (u)	303	330	27
Total	21,329	22,069	740

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Human Services			
Department of Human Services (v)	28,587	27,307	-1,280
Total	28,587	27,307	-1,280

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Infrastructure, Regional Development and Cities			
Department of Infrastructure, Regional Development and Cities (w)	964	879	-85
Australian Maritime Safety Authority (x)	405	452	47
Australian Transport Safety Bureau (y)	102	109	7
Civil Aviation Safety Authority (z)	799	809	10
Infrastructure and Project Financing Agency	9	14	5
Infrastructure Australia	30	29	-1
National Capital Authority	57	58	1
National Transport Commission	39	41	2
Total	2,405	2,390	-15

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Jobs and Innovation			
Department of Industry, Innovation and Science (aa)	2,320	2,487	167
Australian Institute of Marine Science	228	243	15
Australian Nuclear Science and Technology Organisation (ab)	1,277	1,303	26
Commonwealth Scientific and Industrial Research Organisation (ac)	5,063	5,183	120
Geoscience Australia	600	600	0
IP Australia (ad)	1,038	1,054	16
National Offshore Petroleum Safety and Environmental Management Authority	105	135	30
Northern Australia Infrastructure Facility	1	1	0
Department of Jobs and Small Business	1,965	1,952	-13
Asbestos Safety and Eradication Agency	12	12	0
Australian Building and Construction Commission	155	155	0
Comcare (ae)	630	652	22
Fair Work Commission	314	314	0
Fair Work Ombudsman and Registered Organisations Commission Entity	736	745	9
Safe Work Australia	96	101	5
Total	14,540	14,937	397

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Prime Minister and Cabinet			
Department of the Prime Minister and Cabinet	2,033	2,038	5
Aboriginal Hostels Limited (af)	332	386	54
Anindilyakwa Land Council	57	40	-17
Australian Institute of Aboriginal and Torres Strait Islander Studies	121	121	0
Australian National Audit Office	318	325	7
Australian Public Service Commission	209	209	0
Central Land Council	217	235	18
Digital Transformation Agency	215	202	-13
Indigenous Business Australia	204	204	0
Indigenous Land Corporation	265	265	0
National Australia Day Council Limited	13	12	-1
Northern Land Council	253	253	0
Office of National Assessments (ag)	167	215	48
Office of the Commonwealth Ombudsman (ah)	203	222	19
Office of the Inspector-General of Intelligence and Security (ai)	16	42	26
Office of the Official Secretary to the Governor-General	80	80	0
Outback Stores Pty Ltd	152	157	5
Tiwi Land Council	17	17	0
Torres Strait Regional Authority	154	154	0
Workplace Gender Equality Agency	30	30	0
Wreck Bay Aboriginal Community Council	31	34	3
Total	5,087	5,241	154

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Social Services			
Department of Social Services (aj)	2,002	1,862	-140
Australian Institute of Family Studies	82	82	0
National Disability Insurance Scheme Launch Transition Agency (ak)	2,460	3,000	540
National Disability Insurance Scheme Quality and Safeguards Commission (al)	0	164	164
Total	4,544	5,108	564

	Average Staffing Levels #		
	2017-18 ASL	2018-19 ASL	Change
Treasury			
Department of the Treasury	849	846	-3
Australian Bureau of Statistics (am)	2,556	2,387	-169
Australian Competition and Consumer Commission (an)	868	909	41
Australian Office of Financial Management	40	40	0
Australian Prudential Regulation Authority (ao)	626	642	16
Australian Securities and Investments Commission	1,749	1,719	-30
Australian Taxation Office (ap)	18,193	18,234	41
Commonwealth Grants Commission	30	30	0
Inspector-General of Taxation	35	35	0
National Competition Council	1	1	0
Office of the Auditing and Assurance Standards Board	7	7	0
Office of the Australian Accounting Standards Board	22	22	0
Productivity Commission	174	176	2
Royal Australian Mint	241	241	0
Total	25,390	25,288	-102
Total excluding military and reserves	166,572	167,484	912
Total	244,868	247,128	2,260

Table footnotes:

- # Minor discrepancies in totals are due to rounding of partial ASL.
- * Not disclosed.
- (a) This table includes estimates of ASL provided by General Government Sector agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff to show the full-time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude contractors.
- (b) The projected decrease is mainly due to the ceasing of a temporary increase in personnel to manage the biosecurity risks of imported prawn products, which is offset by increases in ASL due to implementation of budget measures in 2018-19.
- (c) The projected increase is due to the establishment of the Regional Investment Corporation.
- (d) The projected decrease is mainly due to the machinery of government transfer of functions.
- (e) The projected increase is due to the impact of budget measures, including the addition of a 24x7 response capability to the Australian Cyber Security Centre.
- (f) The projected increase is due to the implementation of the *National Consumer Data Right* budget measure.
- (g) The projected increase is due to recruitment of additional regional news and information roles related to the 'Connecting Communities' initiative announced under the ABC's 'Investing in Audiences' strategy.
- (h) The projected decrease is due to machinery of government changes and other Government decisions.
- (i) The projected increase is due to increased recruitment in the Navy and the Army. As a result, the permanent force is gradually approaching the workforce strength approved by the Government as part of the 2016 Defence White Paper.
- (j) The projected increase is offset by a decrease in the total number of days worked by Reservists provided each year. The Australian Defence Force has adopted a Total Workforce Model including utilising the flexibility provided by Reservists to assist in the delivery of the 2016 Defence White Paper outcomes.
- (k) The Australian Signals Directorate will be established as a new entity commencing 1 July 2018.
- (l) The projected decrease is due to the impact of budget measures and various reforms within the Department.

Part 2: Staffing of Agencies

- (m) The projected increase is due to the impact of the *Australian Skills Quality Authority — full cost recovery* budget measure.
- (n) The projected increase is due to the impact of the *Tertiary Education Quality and Standards Agency — full cost recovery* budget measure.
- (o) The projected increase is due to expected increased recruitment activities in 2018-19.
- (p) The projected increase is mainly due to recruitment activities to support start up activities for the Australian Digital Health Agency.
- (q) The projected increase is primarily due to the full year impact of machinery of government changes and impacts from Government decisions.
- (r) The projected increase is due to the delay in recruitment in 2017-18 and the implementation of budget measures in 2018-19.
- (s) The projected increase is due to the implementation of current and prior year budget measures.
- (t) The projected increase is due to the effects of natural attrition causing a one-off decrease in 2017-18.
- (u) The projected increase is due to the implementation of budget measures.
- (v) The projected decrease is due to the net impact of budget measures, machinery of government changes, departmental efficiencies and the changing nature of the workforce composition.
- (w) The projected decrease reflects the full year impact of machinery of government changes, transfers of staff to the grants hub and impact of budget measures.
- (x) The projected increase is due to the Australian Maritime Safety Authority assuming full responsibility and service delivery of the National System for Domestic Commercial Vessel Safety on 1 July 2018.
- (y) The projected increase is due to expected increased recruitment activities in 2018-19.
- (z) The projected increase is due to new funding in 2018-19 for the Management of Drones in Australia and increased recruitment.
- (aa) The projected increase is due to the implementation of budget measures and an expected increase in recruitment activities in 2018-19.
- (ab) The projected increase is due to expected increased recruitment activities in 2018-19.
- (ac) The projected increase is due to the implementation of budget measures and an expected increase in recruitment activities in 2018-19.
- (ad) The projected increase is due to expected increased recruitment activities in 2018-19.
- (ae) The projected increase is due to expected increased recruitment activities in 2018-19.
- (af) The projected increase is due to organisational recalibration, which led to a resourcing contraction in 2017-18. This is rebalanced in 2018-19.
- (ag) The projected increase is due to the implementation of recommendations in the 2017 Independent Intelligence Review, including machinery of government changes and the establishment of an Office of National Intelligence.
- (ah) The projected increase is due to the implementation of budget measures.
- (ai) The projected increase is due to additional staff associated with additional funding to implement recommendations of the 2017 Independent Intelligence Review.
- (aj) The projected decrease reflects terminating budget measures and the ceasing of interim ASL arrangements for the National Disability Insurance Scheme Quality and Safeguards Commission.
- (ak) The projected increase is in line with the continued progression of the National Disability Insurance Scheme to full scheme in June 2019.
- (al) The projected increase is due to the Commission commencing operations in New South Wales and South Australia from 1 July 2018.
- (am) The projected decrease in ASL estimates for 2018-19 is due to the nature of the Australian Bureau of Statistics' funding profile and the cyclical nature of activities including Census.
- (an) The projected increase is due to the implementation of budget measures.
- (ao) The projected increase is due to the implementation of budget measures.
- (ap) The projected increase is a result of the implementation of new budget measures, which are predominantly offset by terminating measures.

Part 3: Expenses and Net Capital Investment

PART 3: EXPENSES AND NET CAPITAL INVESTMENT

This Part reports on departmental expenses and net capital investment, by agency. The data are presented on the same basis as data in Statement 6 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The main external standards used are:

- the Australian Bureau of Statistics' (ABS) accrual Government Finance Statistics (GFS) publication, *Australian System of Government Finance Statistics: Concepts, Sources and Methods*, (cat no. 5514.0), which in turn is based on the International Monetary Fund (IMF) accrual GFS framework; and
- Australian Accounting Standards (AAS), being AASB 1049 Whole of Government and General Government Sector Financial Reporting (AASB 1049) and other applicable Australian Equivalents to International Financial Reporting Standards (AEIFRS).

Machinery of government changes have implications for how information is presented in the tables in this Part. For example, if an agency was abolished in 2017-18 it will have estimated expenses for 2017-18 reflecting expenditure in part of that year. If an agency was created in 2017-18, it will have estimated expenses for both 2017-18 and 2018-19, and for projected out years.

DEPARTMENTAL EXPENSES TABLE

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the States. It also excludes capital expenditure which does not reduce net worth.

Table 3.1: Departmental Expenses Table

	Estimates			Projections	
	2017-18	2018-19	2019-20	2020-21	2021-22
	\$m	\$m	\$m	\$m	\$m
Agriculture and Water Resources					
Department of Agriculture and Water Resources	821	818	792	790	794
Grains Research and Development Corporation	225	229	232	233	234
Regional Investment Corporation	0	17	25	33	41
Total	1,046	1,065	1,049	1,056	1,069
Attorney-General's					
Attorney-General's Department	363	253	240	238	242
Australian Security Intelligence Organisation	529	550	535	554	563
Federal Court of Australia	340	342	343	338	340
High Court of Australia	25	25	25	25	25
National Archives of Australia	85	83	86	86	86
Total	1,341	1,253	1,229	1,241	1,255
Communications and the Arts					
Australian Broadcasting Corporation	1,109	1,103	1,105	1,108	1,119
Australian Communications and Media Authority	98	100	100	97	96
Department of Communications and the Arts	121	117	117	114	114
National Gallery of Australia	74	74	74	74	76
National Library of Australia	77	78	75	70	70
Special Broadcasting Service Corporation	398	386	378	375	380
Total	1,877	1,858	1,849	1,838	1,855
Defence					
Australian War Memorial	71	72	66	62	63
Defence Housing Australia	1,019	1,159	1,202	1,147	1,147
Department of Defence	33,884	33,268	32,814	34,924	36,891
Department of Veterans' Affairs	438	437	345	343	341
Total	35,412	34,936	34,427	36,476	38,442
Education and Training					
Australian Research Council	26	25	25	24	24
Department of Education and Training	414	397	377	369	366
Total	440	422	402	393	390

Table 3.1: Departmental Expenses Table (continued)

	Estimates			Projections	
	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Environment and Energy					
Bureau of Meteorology	383	383	386	385	360
Clean Energy Finance Corporation	71	100	107	112	115
Department of the Environment and Energy	585	496	500	527	532
Total	1,039	979	992	1,025	1,006
Finance					
Australian Electoral Commission	177	420	143	178	417
Department of Finance	498	549	524	511	493
Future Fund Management Agency	66	81	85	89	92
Total	741	1,051	752	778	1,002
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	1,509	1,682	1,566	1,566	1,564
Total	1,509	1,682	1,566	1,566	1,564
Health					
Australian Sports Commission	313	346	290	257	260
Department of Health	873	890	868	859	863
National Blood Authority	12	10	10	10	10
National Health and Medical Research Council	48	47	45	45	44
Total	1,246	1,293	1,213	1,170	1,177
Home Affairs					
Australian Federal Police	1,447	1,446	1,425	1,409	1,316
Department of Home Affairs	2,961	2,901	2,837	2,724	2,694
Total	4,408	4,346	4,262	4,133	4,010
Human Services					
Department of Human Services	4,866	5,010	4,471	4,051	4,117
Total	4,866	5,010	4,471	4,051	4,117
Infrastructure, Regional Development and Cities					
Department of Infrastructure, Regional Development and Cities	269	218	202	184	169
National Capital Authority	22	21	21	21	21
Total	291	239	223	205	190
Jobs and Innovation					
Australian Nuclear Science and Technology Organisation	502	373	364	377	383
Comcare	257	342	383	396	409
Commonwealth Scientific and Industrial Research Organisation	1,390	1,438	1,449	1,453	1,468
Department of Industry, Innovation and Science	573	505	487	474	475
Department of Jobs and Small Business	398	413	393	387	385
Total	3,121	3,070	3,076	3,087	3,119

Table 3.1: Departmental Expenses Table (continued)

	Estimates			Projections	
	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Parliament					
Department of Parliamentary Services	162	160	161	160	159
Total	162	160	161	160	159
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	452	437	418	400	402
Indigenous Business Australia	202	190	181	186	190
Indigenous Land Corporation	77	66	70	72	73
Total	730	692	669	659	665
Social Services					
Department of Social Services	537	500	455	423	398
National Disability Insurance Scheme Launch Transition Agency (NDIA)(c)	7,825	16,731	20,747	22,393	23,688
NDIA administered in nature	6,772	15,253	19,489	21,196	22,434
NDIA departmental in nature	1,053	1,478	1,258	1,197	1,253
Total	8,362	17,231	21,202	22,817	24,086
Treasury					
Australian Bureau of Statistics	518	415	414	376	553
Australian Office of Financial Management	11	12	12	12	12
Australian Prudential Regulation Authority	143	146	144	142	143
Australian Securities and Investments Commission	393	385	368	352	352
Australian Taxation Office	3,507	3,571	3,416	3,226	3,230
Department of the Treasury	210	208	197	188	175
Total	4,782	4,736	4,551	4,297	4,465
Small agencies	6,085	7,254	6,773	6,575	6,564
Whole of government and inter-agency amounts(a)	-2,035	-1,878	-2,114	-1,735	-1,795
AEIFRS expenses considered other economic flows(b)	-842	-801	-740	-759	-756
Total departmental expenses	74,582	84,598	86,012	89,031	92,582
Less: NDIA administered in nature(c)	6,772	15,253	19,489	21,196	22,434
Total excluding NDIA administered in nature	67,810	69,345	66,524	67,835	70,148

(a) Estimates of inter-agency transactions are included in the whole of government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS expenses considered other economic flows include net write-down and impairment of assets and fair value losses.

(c) The National Disability Insurance Scheme Launch Transition Agency (also known as the National Disability Insurance Agency, NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA that are *administered* in nature.

NET CAPITAL INVESTMENT TABLE

Table 3.2 presents net capital investment by agency. Net capital investment represents expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net Capital Investment Table

	Estimates			Projections	
	2017-18	2018-19	2019-20	2020-21	2021-22
	\$m	\$m	\$m	\$m	\$m
Agriculture and Water Resources					
Department of Agriculture and Water Resources	22	-5	-13	-12	-15
Grains Research and Development Corporation	0	2	-2	-2	-2
Regional Investment Corporation	0	0	0	0	0
Total	22	-4	-15	-14	-16
Attorney-General's					
Attorney-General's Department	-10	-4	-4	-5	-9
Australian Security Intelligence Organisation	-2	-2	-37	-44	-48
Federal Court of Australia	-4	-4	-4	-4	-4
High Court of Australia	2	-1	-2	-2	-4
National Archives of Australia	-1	1	2	3	4
Total	-14	-10	-45	-52	-59
Communications and the Arts					
Australian Broadcasting Corporation	2	-32	-33	-33	-15
Australian Communications and Media Authority	-1	-3	-4	-4	-3
Department of Communications and the Arts	3	-7	-9	-9	-9
National Gallery of Australia	-2	4	3	-4	7
National Library of Australia	6	-1	3	1	0
Special Broadcasting Service Corporation	12	1	6	2	2
Total	19	-38	-33	-46	-19
Defence					
Australian War Memorial	6	6	-8	-10	-10
Defence Housing Australia	169	27	8	6	81
Department of Defence	2,037	3,044	4,911	6,196	7,661
Department of Veterans' Affairs	19	-4	-11	-9	-6
Total	2,231	3,073	4,900	6,182	7,726
Education and Training					
Australian Research Council	-1	-1	-2	-1	-1
Department of Education and Training	-11	17	4	-3	-3
Total	-11	17	3	-4	-4
Environment and Energy					
Bureau of Meteorology	10	97	82	28	-15
Clean Energy Finance Corporation	0	0	0	0	0
Department of the Environment and Energy	524	903	343	202	76
Total	534	1,000	426	230	61

Part 3: Expenses and Net Capital Investment

Table 3.2: Net Capital Investment Table (continued)

	Estimates			Projections	
	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Finance					
Australian Electoral Commission	14	5	1	-1	-1
Department of Finance	-89	0	-7	-23	-5
Future Fund Management Agency	2	-2	-1	-1	-1
Total	-73	3	-7	-26	-7
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	-82	-6	54	26	-19
Total	-82	-6	54	26	-19
Health					
Australian Sports Commission	-3	4	10	-4	-11
Department of Health	4	3	5	-20	-14
National Blood Authority	1	1	0	0	0
National Health and Medical Research Council	5	-1	-1	-2	-2
Total	7	6	14	-26	-27
Home Affairs					
Australian Federal Police	72	45	-15	-32	-29
Department of Home Affairs	-113	-47	-49	-50	-94
Total	-41	-2	-64	-82	-123
Human Services					
Department of Human Services	94	40	-20	-92	-116
Total	94	40	-20	-92	-116
Infrastructure, Regional Development and Cities					
Department of Infrastructure, Regional Development and Cities	-347	26	-6	-27	-24
National Capital Authority	-7	-6	-7	-8	-8
Total	-353	20	-12	-35	-32
Jobs and Innovation					
Australian Nuclear Science and Technology Organisation	-24	-31	-33	-40	-44
Comcare	3	2	0	0	3
Commonwealth Scientific and Industrial Research Organisation	-54	-85	13	-34	-124
Department of Industry, Innovation and Science	-39	-11	-16	-16	-16
Department of Jobs and Small Business	34	0	-13	-7	-6
Total	-78	-124	-49	-97	-187

Table 3.2: Net Capital Investment Table (continued)

	Estimates			Projections	
	2017-18 \$m	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Parliament					
Department of Parliamentary Services	86	12	5	6	7
Total	86	12	5	6	7
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	83	0	-5	-10	-8
Indigenous Business Australia	52	2	2	-2	-3
Indigenous Land Corporation	-12	0	0	0	0
Total	123	2	-3	-12	-12
Social Services					
Department of Social Services	24	-39	-26	-23	4
National Disability Insurance Scheme Launch Transition Agency	27	41	-17	-18	-53
Total	51	2	-43	-41	-49
Treasury					
Australian Bureau of Statistics	27	-10	-11	-5	1
Australian Office of Financial Management	0	0	0	0	0
Australian Prudential Regulation Authority	1	6	4	-4	-5
Australian Securities and Investments Commission	-1	2	-12	-5	-2
Australian Taxation Office	3	-51	-77	-76	-75
Department of the Treasury	8	3	5	5	0
Total	38	-50	-91	-84	-81
Small agencies	185	283	198	112	24
Whole of government and inter-agency amounts(a)	16	85	68	188	204
Adjustments to AEIFRS movements in non-financial assets(b)	-2,005	680	-362	587	729
Total net capital investment	748	4,989	4,923	6,720	8,000

(a) Estimates of inter-agency transactions are included in the whole of government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS movements in non-financial assets considered other economic flows include net write-down and impairment of non-financial assets and assets recognised for the first time.

APPENDIX A: AGENCY OUTCOME STATEMENTS

This appendix provides a table of the Outcomes managed by each agency. It assists users to understand the Agency Resourcing Table.

The Outcome statements are listed by portfolio, in the order of: portfolio department(s) of state, corporate Commonwealth entities (*) and Commonwealth companies (#), and then other agencies. Within these categories, agencies are listed alphabetically by official name. This is the same order as displayed in the annual Appropriation Bills and the Agency Resourcing Table.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by bodies;
- to provide a basis for budgeting and reporting against the use of funds; and
- to measure and assess non-financial performance in contributing to Government policy objectives.

This appendix contains approved Outcome statements for general government sector (GGS) agencies. It does not include agencies that are not within the GGS, such as public financial corporations or public non-financial corporations.

Further information on the nature and structure of these agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

AGENCY OUTCOME STATEMENTS

Parliament		
Entity	Outcome	Description
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role.
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House.
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals.

Agriculture and Water Resources		
Entity	Outcome	Description
Department of Agriculture and Water Resources	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.
Department of Agriculture and Water Resources	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.
Department of Agriculture and Water Resources	3	Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources.
Australian Grape and Wine Authority*	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance.
Australian Pesticides and Veterinary Medicines Authority*	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines.
Cotton Research and Development Corporation*	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community.
Fisheries Research and Development Corporation*	1	Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing.
Grains Research and Development Corporation*	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development.

Agency Outcome Statements

Agriculture and Water Resources		
Entity	Outcome	Description
Murray-Darling Basin Authority*	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice.
Regional Investment Corporation*	1	Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans and the National Water Infrastructure Loan Facility.
Rural Industries Research and Development Corporation*	1	Increased knowledge that fosters sustainable, productive and profitable new and existing rural industries and furthers understanding of national rural issues through research and development in government-industry partnership.
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing.

Attorney-General's		
Entity	Outcome	Description
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks.
Australian Human Rights Commission*	1	An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights.
Administrative Appeals Tribunal	1	Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate.
Australian Commission for Law Enforcement Integrity	1	Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption.
Australian Financial Security Authority	1	Maintain confidence in Australia's personal insolvency and personal property securities systems through delivering fair, efficient and effective trustee and registry services, and risk-based regulation.
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education.
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government.
Federal Court of Australia	1	Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal.

Agency Outcome Statements

Attorney-General's		
Entity	Outcome	Description
Federal Court of Australia	2	Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court.
Federal Court of Australia	3	Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court.
Federal Court of Australia	4	Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services.
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia.
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth.
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions.
Office of the Director of Public Prosecutions	1	Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments.

Communications and the Arts		
Entity	Outcome	Description
Department of Communications and the Arts	1	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services.
Department of Communications and the Arts	2	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression.
Australia Business Arts Foundation Limited [#]	1	A cultural environment that enriches the lives of all Australians.
Australia Council*	1	Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad.
Australian Broadcasting Corporation*	1	Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services.

Agency Outcome Statements

Communications and the Arts		
Entity	Outcome	Description
Australian Film, Television and Radio School*	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research.
Australian National Maritime Museum*	1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events.
National Film and Sound Archive of Australia*	1	Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance.
National Gallery of Australia*	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally.
National Library of Australia*	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material.
National Museum of Australia*	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions.
National Portrait Gallery of Australia*	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection.
Old Parliament House*	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs.
Screen Australia*	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product.
Special Broadcasting Service Corporation*	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society.
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice.

Defence		
Entity	Outcome	Description
Department of Defence	1	Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction.
Department of Defence	2	Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government.

Agency Outcome Statements

Defence		
Entity	Outcome	Description
Defence Housing Australia*	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus.
Australian Signals Directorate	1	Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government.
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.
Department of Veterans' Affairs	2	Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.
Australian War Memorial*	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research.

Education and Training		
Entity	Outcome	Description
Department of Education and Training	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments.
Department of Education and Training	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training.
Australian Curriculum, Assessment and Reporting Authority*	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system.
Australian Institute for Teaching and School Leadership Limited [#]	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession.
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice.
Australian Skills Quality Authority	1	Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training.

Agency Outcome Statements

Education and Training		
Entity	Outcome	Description
Tertiary Education Quality and Standards Agency	1	Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance.

Environment and Energy		
Entity	Outcome	Description
Department of the Environment and Energy	1	Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances.
Department of the Environment and Energy	2	Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change.
Department of the Environment and Energy	3	Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region.
Department of the Environment and Energy	4	Support the reliable, sustainable and secure operations of energy markets through improving Australia's energy efficiency, performance and productivity for the community.
Australian Renewable Energy Agency*	1	Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies.
Clean Energy Finance Corporation*	1	Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders.
Director of National Parks*	1	Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences.
Sydney Harbour Federation Trust*	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour.
Bureau of Meteorology	1	Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate and ocean services.
Clean Energy Regulator	1	Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation.

Agency Outcome Statements

Environment and Energy		
Entity	Outcome	Description
Climate Change Authority	1	Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research.
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park.

Finance		
Entity	Outcome	Description
Department of Finance	1	Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources.
Department of Finance	2	Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery.
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs.
Commonwealth Superannuation Corporation*	1	Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes.
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs.
Future Fund Management Agency	1	Make provision for the Commonwealth's unfunded superannuation liabilities, payments for the creation and development of infrastructure, and payments from the DisabilityCare Australia Fund by managing the investment activities of the Future Fund, Nation-building Funds and DisabilityCare Australia Fund, in line with the Government's investment mandates.
Independent Parliamentary Expenses Authority	1	Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources.

Foreign Affairs and Trade		
Entity	Outcome	Description
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.

Agency Outcome Statements

Foreign Affairs and Trade		
Entity	Outcome	Description
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate.
Tourism Australia*	1	Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets.
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships.
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia.
Australian Trade and Investment Commission	1	Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.
Australian Trade and Investment Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.

Health		
Entity	Outcome	Description
Department of Health	1	Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure.
Department of Health	2	Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce.
Department of Health	3	Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.
Department of Health	4	Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance.

Agency Outcome Statements

Health		
Entity	Outcome	Description
Department of Health	5	Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products.
Department of Health	6	Improved wellbeing for older Australians through targeted support, access to quality care and related information services.
Australian Commission on Safety and Quality in Health Care*	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.
Australian Digital Health Agency*	1	To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.
Australian Institute of Health and Welfare*	1	A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.
Australian Sports Commission*	1	Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.
Australian Sports Foundation Limited#	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.
Food Standards Australia New Zealand*	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.
Independent Hospital Pricing Authority*	1	Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.
Australian Aged Care Quality Agency	1	High-quality care for persons receiving Australian Government subsidised aged care through the accreditation of aged care services in residential settings, the quality review of aged care services provided in the community and the provision of quality information to consumers, as well as the provision of information, education and training to aged care providers.
Australian National Preventive Health Agency	1	A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors.
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.
Australian Sports Anti-Doping Authority	1	Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping.

Agency Outcome Statements

Health		
Entity	Outcome	Description
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support.
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.
National Health Funding Body	1	Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool.
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.
National Mental Health Commission	1	Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Home Affairs		
Entity	Outcome	Description
Department of Home Affairs	1	Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens.
Department of Home Affairs	2	Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa, multicultural and citizenship programs and provision of refugee and humanitarian assistance.
Department of Home Affairs	3	Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue.
Australian Criminal Intelligence Commission	1	To make Australia safer through improved national ability to discover, understand and respond to current and emerging crime threats and criminal justice issues, including the ability to connect police and law enforcement to essential criminal intelligence, policing knowledge and information through collaborative national information systems and services.
Australian Federal Police	1	Reduced criminal and security threats to Australia's collective economic and societal interests through co-operative policing services.

Home Affairs		
Entity	Outcome	Description
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government.
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre.
Australian Transaction Reports and Analysis Centre	1	The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners.

Human Services		
Entity	Outcome	Description
Department of Human Services	1	Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery.

Infrastructure, Regional Development and Cities		
Entity	Outcome	Description
Department of Infrastructure, Regional Development and Cities	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure.
Department of Infrastructure, Regional Development and Cities	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations.
Department of Infrastructure, Regional Development and Cities	3	Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance.
Department of Infrastructure, Regional Development and Cities	4	Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories.
Australian Maritime Safety Authority*	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination.
Civil Aviation Safety Authority*	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training.
Infrastructure Australia*	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation.

Agency Outcome Statements

Infrastructure, Regional Development and Cities		
Entity	Outcome	Description
National Transport Commission*	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport.
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action.
Infrastructure and Project Financing Agency	1	To leverage additional private sector investment in infrastructure and secure better returns from the Commonwealth's investment by assisting the Government to identify, assess, and broker financing opportunities for infrastructure and projects, including through engagement with Commonwealth entities, State and Territory governments, and the private sector.
National Capital Authority	1	Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital.

Jobs and Innovation		
Entity	Outcome	Description
Department of Industry, Innovation and Science	1	Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation.
Australian Institute of Marine Science*	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology.
Australian Nuclear Science and Technology Organisation*	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population.
Commonwealth Scientific and Industrial Research Organisation*	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice.
National Offshore Petroleum Safety and Environmental Management Authority*	1	Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight.
Northern Australia Infrastructure Facility*	1	Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments.
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information.

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Jobs and Innovation		
Entity	Outcome	Description
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government.
Department of Jobs and Small Business	1	Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation.
Department of Jobs and Small Business	2	Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces, and facilitate the growth of small business.
Comcare*	1	Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare.
Asbestos Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia.
Australian Building and Construction Commission	1	Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice.
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes.
Fair Work Ombudsman and Registered Organisations Commission Entity	1	Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement.
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements.
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation.

Prime Minister and Cabinet		
Entity	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery.
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation.
Aboriginal Hostels Limited [#]	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services.

Agency Outcome Statements

Prime Minister and Cabinet		
Entity	Outcome	Description
Australian Institute of Aboriginal and Torres Strait Islander Studies*	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections.
Indigenous Business Australia*	1	Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans.
Indigenous Land Corporation*	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management.
National Australia Day Council Limited*	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards.
Torres Strait Regional Authority*	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture.
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public.
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation.
Digital Transformation Agency	1	Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services.
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting.
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities.
Office of National Assessments	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities.
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data.

Agency Outcome Statements

Social Services		
Entity	Outcome	Description
Department of Social Services	1	Encourage self-reliance and support people who cannot fully support themselves by providing sustainable social security payments and assistance.
Department of Social Services	2	Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives.
Department of Social Services	3	Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services.
Department of Social Services	4	Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services.
National Disability Insurance Scheme Launch Transition Agency*	1	To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities.
Australian Institute of Family Studies	1	Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community.
NDIS Quality and Safeguards Commission	1	Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education.

Treasury		
Entity	Outcome	Description
Department of the Treasury	1	Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions.
Financial Adviser Standards and Ethics Authority Limited [#]	1	Strengthen the professional and ethical standards of financial advisers through enhancing educational and training requirements and ethical standards to improve consumer outcomes.
National Housing Finance and Investment Corporation*	1	Improved housing outcomes for Australians, including through financial and other assistance to improve the efficiency and scale of the community housing sector, as well as for critical infrastructure that increases housing supply.
Australian Bureau of Statistics	1	Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information.
Australian Competition and Consumer Commission	1	Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services.

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Treasury		
Entity	Outcome	Description
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government.
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia.
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems.
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law.
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue.
Inspector General of Taxation	1	Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities.
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure.
Office of the Auditing and Assurance Standards Board	1	The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements.
Office of the Australian Accounting Standards Board	1	The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions.
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective.
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products.

* Corporate Commonwealth entity as defined in section 11 of the *Public Governance, Performance and Accountability Act 2013*.

Commonwealth company as defined in section 89 of the *Public Governance, Performance and Accountability Act 2013*.