



Budget 2019-20

Agency Resourcing
Budget Paper No. 4
2019-20

Circulated by

Senator the Honourable Mathias Cormann
Minister for Finance and the Public Service
of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2019-20

2 April 2019

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ISSN 0728 7194 (print); 1326 4133 (online)

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Printed by CanPrint Communications Pty Ltd.

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ACRONYMS AND NOTES

AAO	Administrative Arrangements Order
AAS	Australian Accounting Standards
AASB	Australian Accounting Standards Board
AEIFRS	Australian Equivalents to International Financial Reporting Standards
Agency/entity	Has the same meaning as <i>Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i>
APS	Australian Public Service
ASL	Average Staffing Level
CRF	Consolidated Revenue Fund
FBO	Final Budget Outcome
Finance Minister	Minister for Finance and the Public Service
GFS	Government Finance Statistics
GGs	General Government Sector
IMF	International Monetary Fund
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
SPPs	Specific Purpose Payments

The following notations are used in this Budget Paper:

-	nil estimates of expenditure
na	not applicable (unless otherwise specified)
\$m	millions of dollars
\$b	billions of dollars

PURPOSE OF BUDGET PAPER NO. 4

In 2019-20, agencies will have responsibility for administering approximately \$500.9 billion in expenses to deliver services for individuals, families and businesses.

Budget Paper No. 4 sets out the departmental funding for agencies¹, administered funding managed by agencies, their funding sources and the purposes of that funding under the Outcome statements for each agency in the General Government Sector.²

Additionally, information is provided on the staffing of agencies delivering services to the Australian community. Taken together, the information in Budget Paper No. 4 shows the full allocation of resources across the General Government Sector.

1 For ease of reading, the term 'agency' is used throughout this Preface to refer to non-corporate and corporate Commonwealth entities.

2 The General Government Sector provides public services that are mainly non-market in nature and for the collective consumption of the community, or involve the transfer or distribution of income. These services are largely financed through taxes and other compulsory levies, user charging and external funding (2019-20 Budget, Budget Paper No. 1, Statement 9, Appendix A).

PREFACE

In my role as the Minister for Finance and the Public Service, I am proud of the Australian Government's world-class public sector.

This Preface outlines the Government's plans to further improve and strengthen our public sector, so that it keeps pace with a rapidly changing environment and remains as efficient, effective and productive as possible. We embrace the opportunities presented by technological innovation to better respond to increasing community expectations and the challenges of the future.

A MODERN AND PRODUCTIVE PUBLIC SECTOR

The Australian public sector has a proud history of world-class performance.



Key achievements

The International Civil Service Effectiveness Index ranks Australia 3rd overall on public sector effectiveness (behind only Canada and New Zealand).³

The World Justice Project Open Government Index ranks Australia 9th out of 102 countries overall, and 5th highest in the world in its handling of complaints about public services.⁴

Australia's public servants are committed and values-driven⁵:

- 90 per cent agree that colleagues and supervisors act in accordance with the Australian Public Service (APS) Values in their everyday work
- 83 per cent believe that continually looking for new ways to improve the way the public sector works is one of their responsibilities
- 91 per cent are happy to go the 'extra mile' at work when required.

The most common role for an APS employee is delivering services directly to Australian citizens and businesses.⁶

In May 2018, the Government announced the Independent Review of the APS. The Independent Review will report to the Prime Minister in mid-2019, identifying an ambitious program of reform—what the public service should look like by 2030 and how it should continue to improve the way it does business, over the decades ahead.

3 State of Service Report 2017-18, APS Commission.





4 Ibid

5 Ibid

6 Ibid

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The Independent Review has identified four trends likely to have the biggest impact on the public service:

	Changing expectations – the Australian public has vastly different preferences and expectations of the government and the public sector than they did 20 years ago, including greater demand for personalised and localised solutions.
	Advances in technology – opportunities will arise for the public sector to harness the power of data and technology to understand public needs, solve complex problems and drive policy.
	Societal and geo-political shifts – what it means to be ‘Australian’, who we are, where we are from, what we are concerned about and where economic and political power resides will change in the future, and the public sector will need to adapt accordingly.
	Changing nature of work – automation is highly likely to gather pace over the coming decades, which will lead to significant changes in the skills required for the jobs of the future.

The Independent Review will recommend ways to prepare for and embrace these trends so that the public service can continue to effectively serve the Government and the Australian people.

The Government is not simply waiting for the outcomes of the Independent Review; it is already acting. Work aligning to some of the proposals in the Independent Review’s interim report is already underway, and featured throughout this Preface.

Since 2014–15, this Preface has progressively outlined the Government’s roadmap for modernising the public sector.

The journey so far...

[2014-15](#) – A journey towards a smaller public service and government

[2015-16](#) – Building efficiency and effectiveness in the public sector

[2016-17](#) – Modernising the business of government

[2017-18](#) – Improving public sector productivity and sustainability

[2018-19](#) – Better services to citizens and businesses, delivered more efficiently

2019-20 – A professional and connected public sector, delivering results for all Australians.

As in previous years, we must continue to increase efficiency, grow productivity and engage effectively with citizens and businesses, to deliver the best possible results for the community and the economy.

IMPROVING SERVICES TO CITIZENS AND BUSINESSES

When we improve the efficiency and productivity of the public sector, we create space in the Budget for better programs and more responsive services that directly benefit all Australians.

The 2019-20 Budget delivers a surplus for the first time in over a decade. Through the 2019-20 Budget the Government continues to invest in initiatives that will make a positive difference for citizens and businesses.

Everyone, at some stage in their lives, needs to deal with the Government to get things done, and will be asked to show some form of identification. Having to show identity documents in person is the biggest barrier to government services being available end-to-end online. Through this Budget, the Government is investing a further \$67.1 million in 2019-20 to support accelerated implementation of GovPass, the program that aims to make it easier for people who use government services to prove who they are (*Continued Funding for GovPass – Trusted Digital Identity*). Once fully operational, users of government services will be able to get more done online at a time and place they choose.

In this Budget, Government employment services are being transformed. Through the Future Employment Services Pilot (*New Employment Services Model – pilot and transitional arrangements*) job seekers will be able to use a new self-service digital platform to receive assistance where and when they need it. From July 2019, a pilot of this approach will occur in Adelaide South (South Australia) and Mid North Coast (New South Wales). The pilot will enable co-design with job seekers, employment services providers and employers before the model is considered for national roll out.

The Government is investing \$8.4 million over two years so that the Australian Electoral Commission (AEC) can identify the best way of deploying new polling place technology (*Australian Electoral Commission – polling place technology and upgrade of ICT infrastructure*). The full deployment of new polling place technology will improve services to voters at elections and reduce reliance on paper-based electoral rolls. The Government will also provide \$2.4 million in 2019-20 to assist with the preparatory phase for upgrading the AEC's ICT infrastructure, to identify the best technology to manage elections through the coming decades.

For businesses and their employees, the Government continues to streamline tax and superannuation reporting. Through Single Touch Payroll, businesses can already send their employees' tax and superannuation information to the Australian Taxation Office each time they run their payroll. In 2019-20, the Government will provide \$82.4 million over four years to expand Single Touch Payroll data to include information such as gross pay amounts and child support withholding information (*Single Touch Payroll – expansion*). These changes will reduce the compliance burden for employers and individuals reporting information to multiple agencies and reduce complexity for people who are in both the tax and payment systems.

These new initiatives build on achievements already realised.



Through the Government's continued investment in the Welfare Payment Infrastructure Transformation Program, there has already been a reduction in the average claim processing time for Austudy (by 70 per cent) and Youth Allowance (by 50 per cent). In the 2018-19 Budget, the Government provided \$316.2 million over four years so that by the end of July 2020, job seekers, older Australians, carers and disability payment customers will be able to lodge claims and update their details online.



Veteran Centric Reform is delivering a better experience for veterans and their families. The introduction of MyService online claiming has reduced waiting periods and provided veterans with earlier access to services. Veterans can now lodge claims online for initial liability for over 300 conditions, as well as for educational assistance for students, increases in disability pensions, incapacity claims and veteran cards. Mental health support and counselling services are also immediately available to veterans and their families through their mobile phones.

INFRASTRUCTURE THAT DRIVES PRODUCTIVITY AND CONNECTIVITY

In addition to having access to high quality services, Australians also want to see the Government build value for our nation. Our strong economic position has allowed the Government to continue to invest in infrastructure to drive productivity and connectivity in Australia's cities and regional areas.

The Government will commit up to \$1.38 billion in equity in the Snowy 2.0 project (*Climate Solutions Package*) as part of its plan to deliver more affordable, reliable power. Snowy 2.0 will help ensure continuity, including at peak times, of reliable renewable energy, produce enough power for 500,000 homes and put downward pressure on wholesale electricity prices. The project will also create up to 2,400 jobs in construction and support up to 5,000 direct and indirect jobs across the Snowy Mountains region, providing opportunities for local businesses, improvements in local infrastructure and increased economic activity.

The Government's \$100 billion national infrastructure plan will benefit people and businesses in every State and Territory by tackling congestion, improving safety and delivering essential transport links.

In the 2019-20 Budget, the Government is providing an additional \$3 billion for the Urban Congestion Fund. This funding will support projects that improve traffic safety and flow and increase network efficiency for commuter and freight movements in major urban areas, including \$500 million for a National Commuter Carpark Fund. It brings the Government's total commitment to the Urban Congestion Fund to \$4 billion.

An additional \$1 billion from 2020-21 is also being provided for the Roads of Strategic Importance initiative to support the upgrade of key regional road corridors, bringing the Government's total commitment to this initiative to \$4.5 billion.

Population growth in recent years has put pressure on our major cities, even as a number of our regional areas and smaller centres call for more people to grow their communities and fill critical skills gaps. In the 2019-20 Budget, the Government will provide \$2.1 billion from 2019-20 to address the impacts of increasing population in congested cities, while ensuring the regions share the benefits of population growth. This includes \$2 billion for the delivery of fast rail from Melbourne to Geelong.

The Government is also providing \$3.5 billion for the first stage of the Western Sydney North South Rail Link from St Marys to the Western Sydney Aerotropolis via Western Sydney (Nancy-Bird Walton) Airport.

These new investments build on the strength of current infrastructure projects.



Construction of the \$5.3 billion Western Sydney International (Nancy-Bird Walton) Airport has commenced. With flights from 2026, this significant investment will benefit not just Western Sydney, but the nation. Airports are important gateways for modern, connected economies and Western Sydney International (Nancy-Bird Walton) Airport will deliver significant new aviation capacity. The project opens new opportunities in a growth region, unlocking over 11,000 jobs during construction and 28,000 during operation.



Australian Naval Infrastructure Pty Ltd continues to manage and develop naval shipbuilding infrastructure to support the long-term future of the Australian industry. The Osborne South Naval Shipyard is over 40 per cent complete and on track for completion in early 2020, to support the build of the Hunter class frigates. On 13 December 2018, work began on the Future Submarine Construction Yard at Osborne North in South Australia, to support the build of an Attack class submarine fleet.



Delivery of Inland Rail by the Australian Rail Track Corporation continues and is expected to be operational in 2025. Inland Rail will form the 'spine' of the national freight network between Melbourne and Brisbane via regional Victoria, New South Wales and Queensland.

By carefully considering how infrastructure should be delivered and financed, including through its Government Business Enterprises, the Government is making sure that we get the best outcomes for taxpayer funds, and that agencies are appropriately managing risk.

IMPROVING PUBLIC SECTOR PRODUCTIVITY

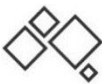
Initiatives to improve efficiency, productivity and service quality demonstrate to the Australian community that the Government and the public sector are focused on meeting their needs.


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Departmental Secretaries, the APS Commissioner and heads of agencies such as the Digital Transformation Agency and Australian Bureau of Statistics continue to lead coordination of the Government’s roadmap for reform, overseeing projects that are building a public sector that is better equipped to meet growing citizen and business needs.

The Government’s 2017-18 investment of \$500 million over three years in the Modernisation Fund has enabled delivery of 42 projects. \$165.8 million has been spent under the Modernisation Fund to 30 September 2018, with around 50 per cent of project milestones already achieved. Tangible benefits are being realised, as outlined in several of the case studies throughout this Preface.

Highlights from the Modernisation Fund

 Geoscience Australia has continued to build Digital Earth Australia, with satellite data now being used to help prevent water theft in the Murray-Darling Basin and to support the assessment of dam levels in farms across New South Wales. Geoscience Australia has mapped over 60,000 on-farm storages across the Murray-Darling Basin, produced Australia’s first comprehensive assessment of mangroves and improved the usability of National Map (nationalmap.gov.au), an online map-based tool to allow easy access to spatial data from agencies.

 Trove is a National Library of Australia service that brings together content from Australian libraries, museums, archives, and other research and collecting organisations. Trove provides access to more than 450 million resources such as books, images, historic newspapers, maps, music and archives, including more than 25 million pages of fully searchable content. Ongoing enhancements will expand the data held by Trove and allow it to be accessed by more Australians.

In addition to projects funded through the Modernisation Fund, Secretaries and agency heads are working collaboratively to deliver 25 new projects through six streams of work:

 Productivity	 Policy, data and innovation	 Citizen and business engagement
 Structure and operating model	 Investment and resourcing	 Workforce and culture

Examples of these projects are featured throughout this Preface, such as the Centre of Procurement Excellence, the Productivity and Automation Centre of Excellence, a new approach to workforce mobility, a whole-of-government workforce strategy, collaboration tools such as GovTEAMS and the public sector productivity pilot.

NEW WAYS OF WORKING

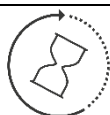
Improving productivity is not just about cost saving and efficiency. Through the use of technology and new ways of working, the Government is driving a public sector that is able to deliver higher quality services, but with fewer resources.

The Shared Services Program is a good example. The Program is removing duplication of corporate ICT systems, and is freeing up time spent by public servants on administrative tasks, meaning they can spend more time focusing on their core business and meeting the needs of citizens and businesses.

There were recently around 170 separate ICT systems in use to deliver corporate services to public servants across 90 agencies, while each agency had its own way of managing these services. Through the Shared Services Program, the Government is reducing the number of corporate ICT systems and standardising business processes. Around thirty agencies are already starting to receive corporate services from a Shared Services Hub.

The Program has mapped over 200 standard business processes that agencies can adopt. This means, into the future, staff will have a common way of managing things like accounts payable and receivable, payroll, credit card management and travel. There will be fewer new processes to learn when staff move jobs within the public service, and people can be confident that the processes they use are the most efficient and comply with relevant quality standards.

Through the Shared Services Program, the Government has already saved \$72.3 million to 2018-19, with additional savings of \$17.3 million per annum from 2019-20.



Freeing up time to spend on what matters most

The Productivity and Automation Centre of Excellence (PACE), is a whole-of-government initiative being led by the Service Delivery Office (a Shared Services Hub). It is helping to improve productivity and the quality of services using process automation.

The Department of Finance and the Department of Industry, Innovation and Science are using process automation to improve productivity and service quality in shared services. Over 15 automations are now running across payroll and finance operational functions, freeing up more than 5,000 hours of staff capacity each year.


The Service Delivery Office is saving time calculating superannuation entitlements each fortnight. A process that once averaged 17 minutes of staff time per calculation has now been reduced to 2 to 3 minutes. This has reduced errors and enabled staff to focus their attention on more challenging activities to better support their clients and deliver frontline services to citizens and businesses.

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The Streamlining Government Grants Administration Program continues to reduce the duplication of effort and expense associated with agencies administering grants programs individually.

The Program has established two new Grants Hubs (the Community Grants Hub and the Business Grants Hub) to deliver around \$10 billion per annum in grants on behalf of 14 agencies, and to provide an improved experience to grant applicants and recipients.

Using standardised grant guidelines and agreement templates and modern technology, the Hubs are delivering more than 86 per cent of the grants originally identified for the Program. In the Business Grants Hubs, for example, there has been a saving of 10 hours per grant application when an applicant completes their second application, and a saving of 43 business days in finalising a contract.




There is strong public interest in knowing how the Government is investing in communities and business through grant-making. GrantConnect allows citizens and businesses to find local grant opportunities in one place. It also provides transparency on grant trends and outcomes over time, no matter which Hub or agency administers each grant.

During the period 1 July 2018 to 28 February 2019, GrantConnect shows that the Government published 224 new Grant Opportunities across 29 agencies, and awarded around 21,000 grants worth \$14.9 billion, across 71 categories. This includes investment in aged and child care, public health services, medical research and Indigenous health.

In 2018-19 there have been an additional 15,800 users registered on GrantConnect, bringing the total number of users to around 30,000, with roughly 440 new registrations each week.

The Grants Hubs complement the specialist work of the National Health and Medical Research Council (NHMRC) and the Australian Research Council in delivering grants on behalf of the Government.



Grants Management Accelerator

Through the Modernisation Fund, the NHMRC has developed the Grants Management Accelerator (GMA). GMA uses automation and machine learning to quickly and easily distribute thousands of grant applications among teams of reviewers. It identifies whether there may be conflicts of interest, and recommends the best assessor to form review panels based on the necessary expertise.

Deployed in early March 2019, data shows that several weeks of complex sorting can now be completed in only a few hours. This frees up the time of staff to focus on activities that add greater value.

WORLD-CLASS CAPABILITY

The Australian public sector workforce is more experienced than ever. The median length of service for APS staff is 11.3 years⁷. Staff have greater overall career experience, with the median age of staff increasing from 42 years in 2009 to 44 years in 2018⁸.

Among the projects that Secretaries are leading, the APS Commission and the Department of Jobs and Small Business are updating a whole-of-government workforce strategy. The strategy aims to position the APS as an employer of choice, with a high-performing, diverse and flexible workforce, mobilised where and when needed.

The strategy will drive modern workforce practices, inform future capability requirements and help prepare public sector employees for the future. The strategy will be finalised towards the end of 2019 and will have regard to the findings of the Independent Review of the APS.

Many modern public policy challenges don't fit neatly into the responsibilities of just one portfolio or the boundaries of a particular agency. They also cross into other jurisdictions and may benefit from the use of private or not-for-profit sector expertise.

Considering ways to rotate public servants through state governments and other sectors offers a way to ensure the public sector benefits from a freer flow of people, ideas and perspectives that help build a depth of understanding and improves the quality of advice to the Government.

A cross-agency taskforce, led by the APS Commission, has developed a new framework to support secondments into the State and Territory public sectors, private sector and not-for-profit sector. A pilot approach to secondments will occur during 2019. Enhanced mobility will allow the public sector to draw on a broad base of experience when developing programs, designing and delivering services for citizens, and providing advice to the Government.

The Government continues to support the distribution of public sector jobs beyond urban areas, to ensure that services are being provided close to communities. Over 60 per cent of APS staff are located outside of the ACT, with the majority of APS staff involved in delivering services directly to citizens and businesses. Since 2013, over 1,700 public sector positions have been relocated outside of the ACT, Sydney and Melbourne. This includes over 1,000 positions relocated to regional Australia to support local employment and economic diversification in communities such as Alice Springs, Gosford, Launceston and Mildura. The Government continues to

⁷ ASPED 31 December 2018

⁸ Ibid.

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consider where it would make sense for public sector employment opportunities to be further extended to regional Australia, as part of future policy-making.

The Government is also focused on boosting new skills to position the public sector for the future—coding, data analytics and cyber security—while ensuring basic enabling skills—financial management, policy development, procurement and contract management—remain strong.



Skills for the future

Building Digital Capability helps public servants prepare for the jobs of the future. It ensures the public sector is at the forefront of digital transformation.

Building Digital Capability brings together leaders across the public sector. This includes people starting their digital careers in government, middle managers and senior executives. Building Digital Capability enables staff to make connections, build knowledge and develop new digital skills. This is done through events, training programs, workshops, mentoring, and coaching, networking and digital resources. In 2018, more than 155 senior executives attended the Leading Digital Transformation program to build their digital leadership capability.

Building Digital Capability is delivered in a partnership between the Digital Transformation Agency and the APS Commission.



Centre of
Procurement
Excellence

Better practice in procurement

The public sector procures goods and services to support policy and program outcomes. In 2017-18, over 73,000 contracts were reported on AusTender, worth a total value of over \$71 billion (including some very large multi-year contracts).

The new Centre of Procurement Excellence, being led by the Department of Finance, aims to enhance procurement capability and productivity across the public sector by:

- sharing experience, knowledge and better practice
- strengthening partnerships with industry to build a shared understanding of issues
- developing and disseminating self-help tools to promote greater efficiency in processes and systems
- considering options to unlock further efficiencies through coordinated procurement.

By simplifying, standardising and coordinating procurement practices and processes, efficiencies can be realised for the Government and business—making buying for and selling to the Government, easier and simpler.

STRIKING THE RIGHT WORKFORCE BALANCE


The Government continues to promote a flexible approach to resourcing that strikes the right balance between a talented, core workforce of permanent public servants and selective use of external expertise. Training, recruitment and procurement will all be used, where appropriate, to enhance skill sets and ways of working.

In specific circumstances, the Government requires access to specialist skills and temporary resources for particular projects, which requires it to look outside the ranks of the public service.

A contractor or consultant may efficiently address the need for specialist skills that could not be expected to be held in-house, or additional temporary or project-specific support (while avoiding the ongoing costs which would result from recruiting additional permanent public servants).

The appropriate use of external specialists is an efficient way to keep the overall cost of government administration low when the business need to access such expertise is temporary. This includes where specialist 'surge capacity' is required to manage peak workloads, or where particular expertise is more efficiently obtained and maintained in a dedicated private sector business.

When public servants and external specialists work together on projects, there is a two-way transfer of skills and experience, and a greater opportunity for diversity of views.



More than ever, the public sector needs tools to facilitate cross-portfolio, cross-agency and cross-sector cooperation and collaboration.

GovTEAMS is a modern digital collaboration service that provides social networking tools that public servants and their external partners can use to connect, share and work together across organisations and geographic boundaries. There are around 10,900 members from 162 organisations on GovTEAMS, working in over 1,620 online communities. Participation continues to grow quickly.

GovTEAMS enables staff to work flexibly—it is accessible 24/7 from corporate networks as well as users' laptops, smartphones and tablets. Employees are using GovTEAMS from locations including the United States, United Kingdom, New Zealand and Japan. The Department of Finance has also used GovTEAMS video-conferencing to confidentially present to an audience of around fifty people from the Malaysian Ministry of Finance.

There are over 1,400 private sector and State government employees registered as external guests in GovTEAMS, demonstrating the service is meeting demand for an effective digital platform that connects government employees and their private sector colleagues.

DELIVERING BETTER POLICIES AND PROGRAMS

Australia's capacity to deliver better policies and programs to citizens and businesses, and to remain competitive in the digital economy, is contingent upon its ability to harness the value of data.

The Census of Population and Housing (Census) produces statistics that help us understand Australian families, communities, industry and the economy. The Census is used to inform the planning and delivery of government and community services, business decisions and is a key source for important academic research.

The Government is investing an additional \$38.3 million over three years from 2019-20 for the Australian Bureau of Statistics to facilitate the delivery of the 2021 Census, and to make improvements to how the Census is run, based on lessons learnt from the past (*Australian Bureau of Statistics – 2021 Census additional funding*).

Data integration helps answer important and complex questions about families, communities, industry and the economy that single datasets cannot. Through data integration we can combine dataset results to provide a more complete and informed picture of our economy and society.

The Government's investment of \$130.8 million over three years (from 2017-18) in the Data Integration Partnership for Australia (DIPA) (as part of the Modernisation Fund) is yielding benefits. The aim of DIPA is to transform the quality and rigour of advice to Government through improved data infrastructure, extracting new insights from better integrated public sector data and building trust in the use of data.



Insights gained through data integration

Seventeen agencies continue to work together as part of DIPA to build key integrated datasets and improve data analysis capability across the public sector, through over 40 analytical projects. Recent achievements include:

- an interactive map to support the work of a joint agency drought taskforce
- understanding the economic contribution of high growth firms in Australia
- understanding the drivers of public sector productivity
- investigating where new jobs are created
- identifying potential adverse effects of medications.

As part of the roadmap for reform, Secretaries are working together on projects that will continue to build the capability of the public sector to provide sound policy advice based on broad research and data that is well tested with citizens, experts and implementers, with successful delivery designed-in from the start. This includes

examining the role of evaluation to build the evidence base about what works, and why.

BETTER USE OF WORKSPACES TO UNLOCK PRODUCTIVITY

In addition to having the right capability and mindset, the public sector also needs the right physical spaces to accommodate different ways of working and different types of workers, in order to unlock productivity gains.



Greater flexibility in the Australian Bureau of Statistics

In the Australian Bureau of Statistics (ABS) staff have access to a range of supports and tools including sit/stand desks, individual laptops, video conferencing equipment, quiet work rooms and collaboration spaces. Since the implementation of activity-based working, the adoption of additional flexible working arrangements, such as teleworking and a default YES approval policy, there has been a reduction in unscheduled leave (in the September quarter 2018, unscheduled leave was 10 per cent lower than the same quarter in 2017). Staff satisfaction with work-life balance and access to flexible working arrangements has also increased.

These arrangements have also contributed to the ABS reducing its property footprint by 28,000 m² since 2014 and has seen an annual ongoing saving in property expenses of \$8 million over the same period.

The implementation of whole-of-government coordinated procurement arrangements for leasing and property services, appointment of a strategic property adviser and introduction of a whole-of-government leasing strategy, have resulted in far better utilisation of space and improvements to the efficiency of the Government's office accommodation.

By 30 June 2019, approximately 96 per cent of agencies will have transitioned to the coordinated arrangements, representing around 97 per cent of properties occupied by non-corporate Commonwealth entities.

The Government has continued to reduce its leased office footprint, with 80 fewer tenancies (down 12.9 per cent) and 42,921 m² less area leased (down 1.5 per cent) since 2016. Many of the savings come from Operation Tetris, a policy to require agencies to fill vacant or under-utilised lease space. The most recent data reported that 31.6 per cent of properties meet the Government's occupational density target of 14 m² (an increase of 9.5 percentage points since 2016). The occupational density continues to improve from an average of 17.4 m² in 2016 to 16 m² in 2018.

Building on an estimated \$300 million of savings from Operation Tetris, the efficiency of the Government's leased office accommodation will improve further as leases are negotiated on tenancies that can accommodate more efficient work practices, or as existing tenancy fit-outs are improved.

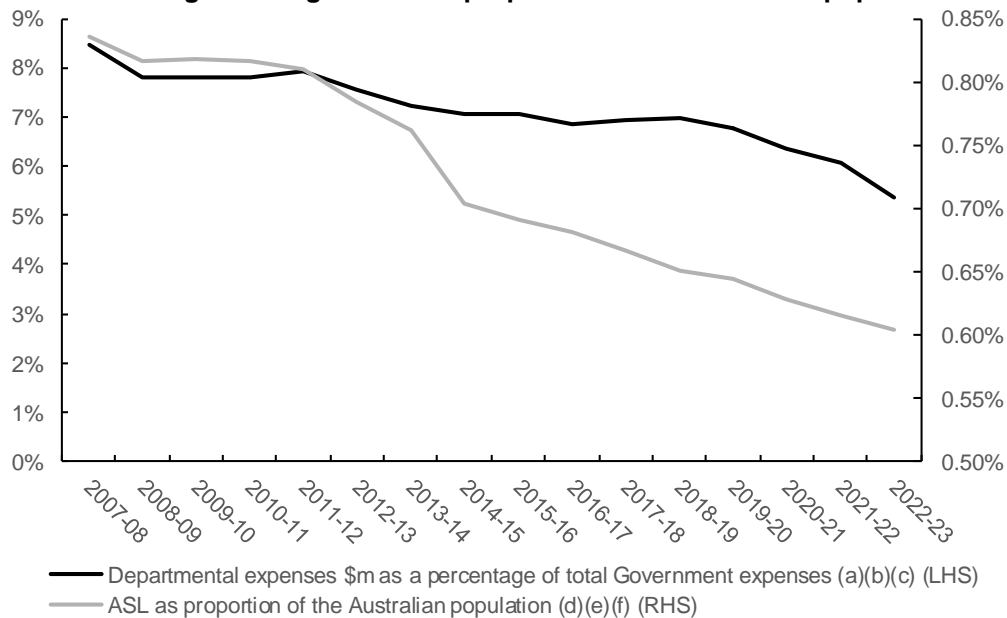
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The Government continues to divest surplus properties to ensure its property portfolio is fit for purpose and meets current and anticipated needs, ensuring that property management and maintenance costs are not unnecessarily incurred on property for which the Government has no efficient use. Since 1 January 2015, 130 surplus properties have been sold, with returns to Budget in excess of \$194 million.

A SUSTAINABLE APPROACH TO GOVERNMENT ADMINISTRATION

While it has invested in productivity-enhancing projects, the Government has focussed on managing the cost of government administration, at a time when the demand for government services continues to grow. The overall cost of government administration⁹ has continued to fall as a proportion of total Government expenses.

Graph 1: Departmental expenses as a percentage of total Government expenses and Average Staffing Level as a proportion of the Australian population



- (a) Expenses data (both total expenses and departmental expenses) represent General Government Sector expenses only.
- (b) Expenses data from 2007-08 through to 2017-18 is derived from Final Budget Outcome Statements (FBO). From 2018-19 onwards expenses data reflects revised budget and forward estimates as at 2019-20 Budget.
- (c) Excludes the Department of Defence and the National Disability Insurance Agency.
- (d) ASL excludes military and reserves.
- (e) From 2007-08 to 2017-18, population source: ABS, Australian Demographic Statistics, June 2018, cat. No. 3101.0. Population is based on December quarter Estimates Resident Population.
- (f) From 2018-19 onwards, population source: ABS, Population Projections, Australia, 2017 (base) – 2066, cat. No. 3222.0 (22 November 2018). Population is based on projected population at financial year end.

⁹ Includes the combined cost of public services as well as contracts for goods and services supporting government administration, including consultants but excluding capital expenses.

Graph 1 shows that departmental expenses (excluding the Department of Defence and the National Disability Insurance Agency) as a proportion of total Government expenses decreased from 8.5 per cent in 2007-08 to 7 per cent in 2018-19, and are expected to further decrease to 5.4 per cent in 2022-23.

As part of its commitment to budget repair while in a deficit, the Government has maintained affordable staffing levels for the General Government Sector (excluding military and reserves) at or around 2006-07 levels for five years running and is on track for a consistent result in 2019-20. This has been achieved at a time when the Australian population and demand for government services continues to grow (**Graph 1**).

Careful management of resourcing has allowed the Government to be agile in directing talent towards areas of emerging need, such as an investment of public sector expertise towards raising standards in the financial services industry.

Table 1: Estimates of the total ASL in the General Government Sector

	ASL excluding military and reserves	Military and reserves	Total ASL
2006-07	167,596	71,026	238,622
2007-08	175,531	72,686	248,217
2008-09	175,422	75,144	250,566
2009-10	178,970	79,351	258,321
2010-11	181,018	80,873	261,891
2011-12	182,505	79,132	261,637
2012-13	179,953	76,678	256,631
2013-14	177,258	76,595	253,853
2014-15	166,261	76,874	243,135
2015-16	165,648	77,399	243,047
2016-17	166,181	78,314	244,495
2017-18	165,276	78,497	243,773
2018-19	165,491	78,815	244,306
2019-20	166,762	80,540	247,302

DEMONSTRATING PERFORMANCE

How do Australians have confidence that the public sector is adding value and achieving results?

The *Public Governance, Performance and Accountability Act 2013* (PGPA Act) continues to support the best possible system for governance and accountability for public resources.

The Independent Review of the PGPA Act and Rule is now complete and was tabled in the Parliament on 19 September 2018. Overall, the reviewers found that the PGPA Act and Rule establish a coherent, principles-based system of governance and

Preface

accountability, and a performance framework across agencies, which compares favorably with other frameworks in place overseas.

Fifty-two recommendations have been made on a range of matters relating to: leadership; performance reporting; risk; audit committees; reporting requirements; scrutiny of annual reports; cooperation; and, support provided to agencies. The Government has started work on a number of recommendations including the enhanced reporting of executive remuneration and the roll out of a digital reporting platform for annual reports in 2019 (Transparency.gov.au).



Transparency.gov.au

On 13 March 2019, I launched Transparency.gov.au, a new website where the public and the Parliament can readily find information about the public sector.

The website allows people to find, search, compare and share information about what the Government is doing, and how public money is being spent. By the end of 2019, this website will include the published annual reports for all agencies. Soon after, other key documents, including corporate plans and Portfolio Budget Statements, will be added.

Over time, more information will be made available so that this becomes the 'go to' site for information about what the Government does with taxpayer resources.

The Government Business Analytical Unit, established in the Department of Finance as part of DIPA, is working with the APS Commission to develop a deeper understanding of public sector productivity. This work builds on the current performance framework.

Statistical analysis conducted as part of the project has found drivers of workforce productivity can vary considerably between teams within an agency. Job function (such as policy, service delivery or communications) is often a significant factor. The project is exploring the data at a detailed level to develop a more sophisticated understanding of the characteristics of highly productive teams, and the levers of productivity that matter most for different public sector roles. This data will help guide managers at all levels to get the best out of their teams.

A FIT FOR PURPOSE PUBLIC SECTOR

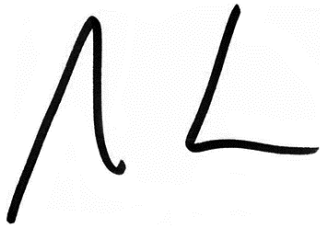
Individuals, families and businesses engage with the public sector many times and in different ways. This could be through one of more than 730 million digital and online service transactions with the Department of Human Services, through one of more than 400 million Medicare services, or as one of the 3.8 million small businesses registered through the tax system.

This is why we must continue our roadmap for reform – every innovation, every small improvement has the capacity to touch large numbers of Australians. This Preface

highlights our significant progress, with case studies demonstrating tangible benefits for public sector employees and the people they serve. More information about initiatives to modernise the public sector can be found at publicsectorreform.gov.au.

A carefully managed and well-equipped public sector makes it possible for the Government to pursue reforms that increase living standards, provide reward for effort and enterprise, create jobs and opportunities, support a well targeted social safety net and maintain Australia's safety and security.

Our responsible and ambitious program of immediate reforms complements the Independent Review of the APS, together ensuring that the public sector will remain fit for purpose to 2030, and well beyond.

A handwritten signature in black ink, consisting of a stylized 'M' followed by a 'C', set against a light grey background.

Senator the Hon Mathias Cormann
Minister for Finance and the Public Service

INTRODUCTION AND GUIDE TO BUDGET PAPER NO. 4

The purpose of Budget Paper No. 4 is to provide a whole-of-government view of estimated resourcing managed in the Budget year and previous year by agencies (which comprise non-corporate Commonwealth entities, corporate Commonwealth entities and Commonwealth companies) in the General Government Sector (GGS). The resources include financial resources, staff resources, expenses and net capital investment.

The Budget Papers are not law and therefore, do not authorise appropriations or impose legal obligations on the Commonwealth.

Budget Paper No. 4 contains three main parts and an appendix with tables of information as follows:

- Part 1 Agency Financial Resourcing
 - 1.1 Agency Resourcing Table
 - 1.2 Special Appropriations Table
 - 1.3 Special Accounts Table
- Part 2 Staffing of Agencies
- Part 3 Expenses and Net Capital Investment
 - 3.1 Departmental Expenses Table
 - 3.2 Net Capital Investment Table

Appendix A: Agency Outcome Statements

The Agency Financial Resourcing tables present information by portfolio and then by agency. Estimated resourcing shown is presented for both the Budget year and previous year (which is printed below the Budget year in italics, or to the left of the Budget year in a separate column). The tables include only agencies, Outcomes, special appropriations and special accounts that have been established in law at the time of publication, and estimates of annual appropriations and external revenue for the 2018-19 and 2019-20 years.

Estimates contained in the Budget Papers incorporate assumptions and judgements based on the best information available at the time of publication.

TRANSFER OF RESOURCING BETWEEN AGENCIES

Agencies may, over the course of a financial year, transfer amounts of resourcing to other agencies, as a result of restructuring, legislative changes, Executive decisions and machinery of government changes enacted by amendments to the Administrative Arrangements Order (AAO). Resourcing, at the date of change and afterwards, is

reflected against the agency that gains the resources. Resourcing prior to the date of change is reflected against the agency that formerly managed the resources.

SUPPLY BILLS AND ADDITIONAL ESTIMATES BILLS

Throughout Budget Paper No. 4, references to annual appropriations and Appropriation Bills for 2019-20 should be taken to include both the relevant Supply Bills¹ and Appropriation Bills².

Annual appropriation amounts appearing for 2018-19 do not include the Appropriation Bills (No. 3) and (No. 4) 2018-2019, as they had not been enacted at the time of publication.

GUIDE TO RESOURCING TABLES

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in the Figures 1 to 4 below. A consolidated view of financial resources to be managed by agencies is presented in the Agency Resourcing Table. Amounts in the Agency Resourcing Table can be matched with information in the:

- annual Appropriation Bills;
- Special Appropriations Table; and
- Special Accounts Table.

Figures 1 and 2 below show how amounts in the Agency Resourcing Table can be matched with amounts in annual Appropriations Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for payments to the States, Territories and local governments.

Figures 3 and 4 below show how amounts in the Agency Resourcing Table can be matched with amounts in the Special Appropriations Table and the Special Accounts Table.

1 The Supply Bills are: Supply Bill (No. 1) 2019-2020, Supply Bill (No. 2) 2019-2020 and Supply (Parliamentary Departments) Bill (No. 1) 2019-2020. The Supply Bills will provide funding for the ongoing business of government for 2019-20. Funding will be calculated as 5/12ths of agencies' 2019-20 annual appropriation estimates and does not include measures.

2 The Appropriation Bills are: Appropriation Bill (No. 1) 2019-2020, Appropriation Bill (No. 2) 2019-2020 and Appropriation (Parliamentary Departments) Bill (No. 1) 2019-2020.

Figure 1: Example of the Agency Resourcing Table and Appropriation Bill (No. 1)

ATTORNEY-GENERAL'S
Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	<i>216,362</i>	-	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	-	<i>94,338</i>	<i>1,399,416</i>
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	<i>4,731</i>	-	-	-	-	-	-	<i>4,731</i>
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	<i>20,712</i>	-	<i>20,712</i>
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	<i>216,362</i>	<i>4,731</i>	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	<i>20,712</i>	<i>94,338</i>	<i>1,424,859</i>
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (a) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO
Appropriation (plain figures)—2017-2018
Actual Available Appropriation (italic figures)—2016-2017

	Departmental \$'000	Administered \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	222,339 <i>216,362</i>	380,202 <i>609,127</i>	602,541 <i>825,489</i>
Total: Attorney-General's Department	222,339 <i>216,362</i>	380,202 <i>609,127</i>	602,541 <i>825,489</i>

Figure 2: Example of the Agency Resourcing Table and Appropriation Bill (No. 2)

ATTORNEY-GENERAL'S
Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
Equity Injections	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Administered Assets and Liabilities	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	<i>216,362</i>	<i>4,731</i>	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	<i>20,712</i>	<i>94,338</i>	<i>1,424,859</i>
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO
Appropriation (plain figures)—2017-2018
Actual Available Appropriation (italic figures)—2016-2017

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	3,214 <i>7,248</i>	- -	3,214 <i>7,248</i>
Total: Operating	3,214 <i>7,248</i>	- -	3,214 <i>7,248</i>
Non-operating			
Equity Injections			8,383 <i>4,731</i>
Administered Assets and Liabilities			1,530 <i>20,712</i>
Total: Non-operating			9,913 <i>25,443</i>
Total: Attorney-General's Department	3,214 <i>7,248</i>	- -	13,127 <i>32,691</i>

Figure 3: Example of the Agency Resourcing Table and Special Appropriations Table

ATTORNEY-GENERAL'S
Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
Equity Injections	-	8,383	-	428,608	609,127	7,248	-	94,338	1,399,416
Administered Assets and Liabilities	-	4,731	-	-	-	-	-	-	8,383
	-	-	-	-	-	-	-	-	4,731
	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,813,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

	Estimated Actual 2016-2017 (\$'000)	Budget Estimate 2017-2018 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>Public Governance, Performance and Accountability Act 2013</i>	34	34
<i>Social Security (Administration) Act 1999</i>	93,854	2,741
Total: Attorney-General's Department	94,338	3,225

Introduction and Guide

Figure 4: Example of the Agency Resourcing Table and Special Accounts Table

ATTORNEY-GENERAL'S
Agency Resourcing—2017-2018
Estimated Actual—2016-2017

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (a) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Budget Estimate—2017-2018
Estimated Actual—2016-2017

ATTORNEY-GENERAL'S PORTFOLIO	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Attorney-General's Department						
AGS Client Funds Special Account 2015	-	270,501	-	-270,501	-	-
	-	267,823	-	-267,823	-	-
AGS Operational Special Account 2015	21,760	149,049	-	-145,758	-	25,051
	25,786	142,066	-	-146,092	-	21,760
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	21,398	2,060	-	-21,581	-	1,877
	20,731	18,719	-	-18,052	-	21,398
Total: Attorney-General's Department	43,158	421,610	-	-437,840	-	26,928
	46,517	428,608	-	-431,967	-	43,158

Part 1: Agency Financial Resourcing

PART 1: AGENCY FINANCIAL RESOURCING

APPROPRIATIONS FRAMEWORK

An appropriation is a legal entitlement to spend money from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Australian Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes, for example, taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of other parties or on trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent, there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriations and expenditure framework for agencies in all Australian governments is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy. It is currently reflected in Australian Accounting Standard AASB 1050 *Administered Items*. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government, for the benefit of or payment to parties who are external to the agency and not part of the internal operations of that agency. *Administered* appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found on the website of the Department of Finance.

MACHINERY OF GOVERNMENT CHANGES

The term ‘machinery of government changes’ (MoG changes) is used to describe a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from amendments to the AAO following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the 2018-19 Budget, there have been a number of AAO amendments and other Government decisions with the following transfer of functions:

- Transfer of parts of intelligence related functions from the Attorney-General’s Department to the Department of Home Affairs.
- Transfer of functions related to the Independent National Security Legislation Monitor and public interest disclosure from the Department of the Prime Minister and Cabinet to the Attorney-General’s Department.
- Transfer of health grants administration activities from the Department of Health to the Community Grants Hub in the Department of Social Services.
- Transfer of Indigenous childcare services from the Department of the Prime Minister and Cabinet to the Department of Education and Training.
- Following the commencement of the *Aged Care Quality and Safety Commission Act 2018* on 1 January 2019, transfer of all functions of the former Australian Aged Care Quality Agency, as well as the ‘aged care complaints commission functions’ from the Department of Health, to the Aged Care Quality and Safety Commission.

The AAO documents and further information on AAOs can be found on the website of the Department of the Prime Minister and Cabinet, or on the Federal Register of Legislation.

For information on how MoG changes impact on portfolios, refer to the *2018-19 Portfolio Additional Estimates Statements* and *2019-20 Portfolio Budget Statements* of relevant portfolios.

AGENCY RESOURCING TABLE

Overview of the Agency Resourcing Table

The Agency Resourcing Table presents a consolidated view of estimated Commonwealth public sector financial resources, which will be managed in the Budget year by agencies, that is, Commonwealth entities and Commonwealth companies subject to the *Public Governance, Performance and Accountability Act 2013*¹. It is organised by portfolio and agency, and by agency Outcome². Corporate Commonwealth entities are denoted with a * in the Agency Resourcing Table, whilst Commonwealth companies are denoted with a #.

It differentiates the sources of funding, which are annual Appropriation Bills, External Revenue, Special Appropriations and Special Accounts. The amounts are classified into *departmental* and *administered* resourcing, except for special accounts, which can be classified as either or both. The Agency Resourcing Table includes intra-governmental transactions, which occur when one agency in the GGS pays another agency in the GGS for goods and/or services. To eliminate intra-governmental transactions would not accurately represent the financial resources managed by a particular agency.

Amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriation Bills, Special Appropriations Table and Special Accounts Table. Examples are in Figures 1 to 4 of the section entitled *Guide to Resourcing Tables*.

Appropriations for corporate Commonwealth entities, shown as *administered* in the annual Appropriation Bills, are regarded as *departmental* funding when received by the corporate Commonwealth entities. This is consistent with accounting and reporting requirements and shown as such in the Agency Resourcing Table.

The column headed *External Revenue* in the Agency Resourcing Table presents income received from sources that are not appropriated by Parliament to the agency, including amounts received from other government agencies, individuals, and non-government bodies. In large part, such amounts are for the provision of services.

The column headed *Special Accounts* in the Agency Resourcing Table shows estimated amounts to be credited to one or more special accounts. This column presents estimated income expected from other government agencies, individuals and

-
- 1 The total amounts in the Agency Resourcing Table cannot be used to calculate consolidated Commonwealth financial resources. This is because they do not include Public Financial Corporations, Public Non-Financial Corporations and the Australian National University. These are public corporations that typically operate in the commercial sphere, are not in the GGS, and are mostly self-funded. Further information on the nature and classification of agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.
 - 2 The text of the approved Outcomes applying to each agency is set out at *Appendix A: Agency Outcome Statements*.

Agency Resourcing Table

non-government bodies. This column is located between the *departmental* and *administered* sides of the Agency Resourcing Table because depending on the legislated purposes of a special account, the resources may be used for *departmental* and/or *administered* expenditure. It is consistent with amounts presented in the *Receipts (Non-appropriated)* column of the Special Accounts Table.

Special Capital Appropriations are now reported, by Outcome, in the Agency Resourcing Table column headed *Special Appropriation*, and also against the relevant Acts in the Special Appropriations Table.

The Agency Resourcing Table and Special Accounts Table exclude moneys held by an agency on trust for a person other than the Commonwealth. These amounts are not considered resourcing available to the agency, as they are not held on account of the Commonwealth and are not for the use or benefit of the Commonwealth.

PARLIAMENT

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Senate										
Outcome 1	23,853	-	450	-	-	-	-	-	-	24,303
	<u>24,238</u>	-	<u>450</u>	-	-	-	-	-	-	<u>24,688</u>
Total	23,853	-	450	-	-	-	-	-	-	24,303
	<u>24,238</u>	-	<u>450</u>	-	-	-	-	-	-	<u>24,688</u>
Department of the House of Representatives										
Outcome 1	25,649	-	234	-	-	319	-	-	-	26,202
	<u>24,750</u>	-	<u>232</u>	-	-	<u>313</u>	-	-	-	<u>25,295</u>
Total	25,649	-	234	-	-	319	-	-	-	26,202
	<u>24,750</u>	-	<u>232</u>	-	-	<u>313</u>	-	-	-	<u>25,295</u>
Department of Parliamentary Services										
Outcome 1	142,442	-	15,030	-	-	11,565	-	-	-	169,037
	<u>142,706</u>	-	<u>14,630</u>	-	-	<u>5,188</u>	-	-	-	<u>162,524</u>
Administered Assets and Liabilities	-	-	-	-	-	-	-	50,632	-	50,632
	-	-	-	-	-	-	-	<u>45,426</u>	-	<u>45,426</u>
Total	142,442	-	15,030	-	-	11,565	-	50,632	-	219,669
	<u>142,706</u>	-	<u>14,630</u>	-	-	<u>5,188</u>	-	<u>45,426</u>	-	<u>207,950</u>

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Agency Resourcing Table

PARLIAMENT

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Parliamentary Budget Office										
Outcome 1	8,258	-	-	-	-	-	-	-	-	8,258
	7,238	-	-	845	-	-	-	-	-	8,083
Total	8,258	-	-	-	-	-	-	-	-	8,258
	7,238	-	-	845	-	-	-	-	-	8,083
TOTAL	200,202	-	15,714	-	-	11,884	-	50,632	-	278,432
	198,932	-	15,312	845	-	5,501	-	45,426	-	266,016

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Agriculture and Water Resources										
Outcome 1	123,264	-	9,368	-	-	112,224	-	-	887,654	1,132,510
	<i>112,416</i>	-	<i>8,285</i>	-	-	<i>97,679</i>	-	-	<i>996,238</i>	<i>1,214,618</i>
Outcome 2	257,305	-	2,311	-	426,663	33,367	-	-	15,811	735,457
	<i>256,449</i>	-	<i>7,610</i>	-	<i>424,890</i>	<i>37,981</i>	-	-	<i>18,122</i>	<i>745,052</i>
Outcome 3	26,122	-	1,972	-	2,276	168,796	-	-	-	199,166
	<i>23,633</i>	-	<i>1,981</i>	-	<i>2,238</i>	<i>238,069</i>	-	-	-	<i>265,921</i>
Equity Injections	-	5,123	-	-	-	-	-	-	-	5,123
	-	<i>4,517</i>	-	-	-	-	-	-	-	<i>4,517</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	500,000	-	500,000
	-	-	-	-	-	-	-	<i>695,478</i>	-	<i>695,478</i>
Total	406,691	5,123	13,651	-	428,939	314,387	-	500,000	903,465	2,572,256
	<i>392,498</i>	<i>4,517</i>	<i>17,876</i>	-	<i>427,128</i>	<i>373,729</i>	-	<i>695,478</i>	<i>1,014,360</i>	<i>2,925,586</i>

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Agency Resourcing Table

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Pesticides and Veterinary Medicines Authority*										
Outcome 1	5,695	-	30,690	-	-	-	-	-	-	36,385
	24,902	-	30,588	-	-	-	-	-	-	55,490
Total	5,695	-	30,690	-	-	-	-	-	-	36,385
	24,902	-	30,588	-	-	-	-	-	-	55,490
Cotton Research and Development Corporation*										
Outcome 1	-	-	14,767	-	-	-	-	-	-	14,767
	-	-	25,960	-	-	-	-	-	-	25,960
Total	-	-	14,767	-	-	-	-	-	-	14,767
	-	-	25,960	-	-	-	-	-	-	25,960
Fisheries Research and Development Corporation*										
Outcome 1	-	-	34,976	-	-	-	-	-	-	34,976
	-	-	37,248	-	-	-	-	-	-	37,248
Total	-	-	34,976	-	-	-	-	-	-	34,976
	-	-	37,248	-	-	-	-	-	-	37,248

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Grains Research and Development Corporation*											
Outcome 1	-	-	194,082	-	-	-	-	-	-	194,082	
			<i>171,618</i>							<i>171,618</i>	
Total	-	-	194,082	-	-	-	-	-	-	194,082	
	-	-	<i>171,618</i>	-	-	-	-	-	-	<i>171,618</i>	
 Murray-Darling Basin Authority*											
Outcome 1	75,628	-	101,107	-	-	-	-	-	-	176,735	
	<i>91,700</i>	-	<i>103,065</i>	-	-	-	-	-	-	<i>194,765</i>	
Equity Injections	-	7,425	-	-	-	-	-	-	-	7,425	
	-	-	-	-	-	-	-	-	-	-	
Total	75,628	7,425	101,107	-	-	-	-	-	-	184,160	
	<i>91,700</i>	-	<i>103,065</i>	-	-	-	-	-	-	<i>194,765</i>	
 Regional Investment Corporation*											
Outcome 1	15,414	-	-	-	-	-	-	-	-	15,414	
	<i>12,555</i>	-	-	-	-	-	-	-	-	<i>12,555</i>	
Total	15,414	-	-	-	-	-	-	-	-	15,414	
	<i>12,555</i>	-	-	-	-	-	-	-	-	<i>12,555</i>	

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Agency Resourcing Table

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	39,370	-	-	-	-	-	-	-	39,370
	-	-	<i>25,011</i>	-	-	-	-	-	-	-	<i>25,011</i>
Total	-	-	39,370	-	-	-	-	-	-	-	39,370
	-	-	<i>25,011</i>	-	-	-	-	-	-	-	<i>25,011</i>
Wine Australia*											
Outcome 1	-	-	70,001	-	-	-	-	-	-	-	70,001
	-	-	<i>61,760</i>	-	-	-	-	-	-	-	<i>61,760</i>
Total	-	-	70,001	-	-	-	-	-	-	-	70,001
	-	-	<i>61,760</i>	-	-	-	-	-	-	-	<i>61,760</i>

AGRICULTURE AND WATER RESOURCES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Fisheries Management Authority										
Outcome 1	20,345	-	2,328	-	14,520	5,588	-	-	-	42,781
	<i>20,517</i>	<i>-</i>	<i>3,105</i>	<i>-</i>	<i>14,300</i>	<i>5,506</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>43,428</i>
Total	20,345	-	2,328	-	14,520	5,588	-	-	-	42,781
	<i>20,517</i>	<i>-</i>	<i>3,105</i>	<i>-</i>	<i>14,300</i>	<i>5,506</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>43,428</i>
PORTFOLIO	523,773	12,548	500,972	-	443,459	319,975	-	500,000	903,465	3,204,192
TOTAL	542,172	4,517	476,231	-	441,428	379,235	-	695,478	1,014,360	3,553,421

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department										
Outcome 1	145,222	-	123,367	-	1,049	485,952	-	-	480	756,070
	130,393	-	15,687	-	122,467	326,604	-	-	480	595,631
Equity Injections	-	20	-	-	-	-	-	-	-	20
	-	917	-	-	-	-	-	-	-	917
Administered Assets and Liabilities	-	-	-	-	-	-	-	16,248	-	16,248
	-	-	-	-	-	-	-	500	-	500
Total	145,222	20	123,367	-	1,049	485,952	-	16,248	480	772,338
	130,393	917	15,687	-	122,467	326,604	-	500	480	597,048
Australian Human Rights Commission*										
Outcome 1	16,538	-	5,521	-	-	-	-	-	-	22,059
	16,184	-	4,140	-	-	-	-	-	-	20,324
Total	16,538	-	5,521	-	-	-	-	-	-	22,059
	16,184	-	4,140	-	-	-	-	-	-	20,324

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ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Administrative Appeals Tribunal										
Outcome 1	162,513	-	1,018	-	-	-	-	-	6,400	169,931
	164,277	-	1,114	-	-	-	-	-	6,400	171,791
Equity Injections	-	7,752	-	-	-	-	-	-	-	7,752
	-	-	-	-	-	-	-	-	-	-
Total	162,513	7,752	1,018	-	-	-	-	-	6,400	177,683
	164,277	-	1,114	-	-	-	-	-	6,400	171,791
Australian Commission for Law Enforcement Integrity										
Outcome 1	13,700	-	75	-	-	-	-	-	-	13,775
	11,425	-	2,489	-	-	-	-	-	-	13,914
Equity Injections	-	792	-	-	-	-	-	-	-	792
	-	162	-	-	-	-	-	-	-	162
Total	13,700	792	75	-	-	-	-	-	-	14,567
	11,425	162	2,489	-	-	-	-	-	-	14,076

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Financial Security Authority										
Outcome 1	57,331	-	44,351	-	45,325	-	-	-	3,000	150,007
	<u>55,881</u>	-	<u>44,479</u>	-	<u>45,322</u>	-	-	-	<u>3,000</u>	<u>148,682</u>
Total	57,331	-	44,351	-	45,325	-	-	-	3,000	150,007
	<u>55,881</u>	-	<u>44,479</u>	-	<u>45,322</u>	-	-	-	<u>3,000</u>	<u>148,682</u>
Australian Law Reform Commission										
Outcome 1	2,623	-	-	-	1	-	-	-	-	2,624
	<u>2,611</u>	-	-	-	<u>1</u>	-	-	-	-	<u>2,612</u>
Total	2,623	-	-	-	1	-	-	-	-	2,624
	<u>2,611</u>	-	-	-	<u>1</u>	-	-	-	-	<u>2,612</u>

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Federal Court of Australia										
Outcome 1	67,520	-	2,711	-	8,000	-	-	-	600	78,831
	<i>67,710</i>	-	<i>2,919</i>	-	<i>8,000</i>	-	-	-	<i>600</i>	<i>79,229</i>
Outcome 2	29,644	-	-	-	-	-	-	-	100	29,744
	<i>32,788</i>	-	-	-	-	-	-	-	<i>100</i>	<i>32,888</i>
Outcome 3	62,831	-	-	-	-	881	-	-	200	63,912
	<i>92,123</i>	-	<i>640</i>	-	-	<i>880</i>	-	-	<i>200</i>	<i>93,843</i>
Outcome 4	136,976	-	1,228	-	-	-	-	-	-	138,204
	<i>76,901</i>	-	<i>335</i>	-	-	-	-	-	-	<i>77,236</i>
Total	296,971	-	3,939	-	8,000	881	-	-	900	310,691
	<i>269,522</i>	-	<i>3,894</i>	-	<i>8,000</i>	<i>880</i>	-	-	<i>900</i>	<i>283,196</i>
High Court of Australia										
Outcome 1	18,280	-	585	-	-	-	-	-	-	18,865
	<i>18,159</i>	-	<i>555</i>	-	-	-	-	-	-	<i>18,714</i>
Equity Injections	-	2,630	-	-	-	-	-	-	-	2,630
	-	<i>3,499</i>	-	-	-	-	-	-	-	<i>3,499</i>
Total	18,280	2,630	585	-	-	-	-	-	-	21,495
	<i>18,159</i>	<i>3,499</i>	<i>555</i>	-	-	-	-	-	-	<i>22,213</i>

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Agency Resourcing Table

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Archives of Australia											
Outcome 1	73,704	-	2,345	-	-	-	-	-	-	-	76,049
	67,330	-	1,998	-	-	-	-	-	-	-	69,328
Total	73,704	-	2,345	-	-	-	-	-	-	-	76,049
	67,330	-	1,998	-	-	-	-	-	-	-	69,328
Office of the Australian Information Commissioner											
Outcome 1	21,270	-	178	-	-	-	-	-	-	-	21,448
	13,496	-	2,252	-	-	-	-	-	-	-	15,748
Equity Injections	-	2,000	-	-	-	-	-	-	-	-	2,000
	-	860	-	-	-	-	-	-	-	-	860
Total	21,270	2,000	178	-	-	-	-	-	-	-	23,448
	13,496	860	2,252	-	-	-	-	-	-	-	16,608

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Commonwealth Ombudsman										
Outcome 1	36,544	-	3,378	-	-	-	-	-	-	39,922
	<u>36,045</u>	-	<u>4,262</u>	-	-	-	-	-	-	<u>40,307</u>
Total	36,544	-	3,378	-	-	-	-	-	-	39,922
	<u>36,045</u>	-	<u>4,262</u>	-	-	-	-	-	-	<u>40,307</u>
Office of the Director of Public Prosecutions										
Outcome 1	85,503	-	10,875	-	-	-	-	-	-	96,378
	<u>78,066</u>	-	<u>9,224</u>	-	-	-	-	-	-	<u>87,290</u>
Equity Injections	-	2,345	-	-	-	-	-	-	-	2,345
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	85,503	2,345	10,875	-	-	-	-	-	-	98,723
	<u>78,066</u>	<u>-</u>	<u>9,224</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>87,290</u>

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Agency Resourcing Table

ATTORNEY-GENERAL'S

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Inspector-General of Intelligence and Security										
Outcome 1	14,839	-	27	-	-	-	-	-	-	14,866
	9,917	-	26	-	-	-	-	-	-	9,943
Total	14,839	-	27	-	-	-	-	-	-	14,866
	9,917	-	26	-	-	-	-	-	-	9,943
Office of Parliamentary Counsel										
Outcome 1	17,298	-	5,917	-	-	-	-	-	-	23,215
	16,135	-	5,849	-	-	-	-	-	-	21,984
Total	17,298	-	5,917	-	-	-	-	-	-	23,215
	16,135	-	5,849	-	-	-	-	-	-	21,984
PORTFOLIO	962,336	15,539	201,576	-	54,375	486,833	-	16,248	10,780	1,747,687
TOTAL	889,441	5,438	95,969	-	175,790	327,484	-	500	10,780	1,505,402

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Communications and the Arts											
Outcome 1	94,560	-	2,049	-	-	227,799	-	-	-	324,408	
	<i>88,499</i>	<i>-</i>	<i>2,049</i>	<i>-</i>	<i>-</i>	<i>195,922</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>286,470</i>	
Outcome 2	30,266	-	863	-	3,846	232,301	-	-	-	267,276	
	<i>21,260</i>	<i>-</i>	<i>855</i>	<i>-</i>	<i>3,743</i>	<i>209,817</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>235,675</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,979,885	-	2,979,885	
	-	-	-	-	-	-	-	<i>5,055,869</i>	-	<i>5,055,869</i>	
Total	124,826	-	2,912	-	3,846	460,100	-	2,979,885	-	3,571,569	
	<i>109,759</i>	<i>-</i>	<i>2,904</i>	<i>-</i>	<i>3,743</i>	<i>405,739</i>	<i>-</i>	<i>5,055,869</i>	<i>-</i>	<i>5,578,014</i>	
Australian Business Arts Foundation Ltd#											
Outcome 1	-	-	8,011	-	-	-	-	-	-	8,011	
	-	-	<i>7,959</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,959</i>	
Total	-	-	8,011	-	-	-	-	-	-	8,011	
	-	-	<i>7,959</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,959</i>	

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Agency Resourcing Table

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australia Council*										
Outcome 1	212,122	-	1,880	-	-	-	-	-	-	214,002
	<u>208,186</u>	-	<u>4,154</u>	-	-	-	-	-	-	<u>212,340</u>
Total	212,122	-	1,880	-	-	-	-	-	-	214,002
	<u>208,186</u>	-	<u>4,154</u>	-	-	-	-	-	-	<u>212,340</u>
Australian Broadcasting Corporation*										
Outcome 1	1,062,265	-	68,641	-	-	-	-	-	-	1,130,906
	<u>1,045,911</u>	-	<u>73,054</u>	-	-	-	-	-	-	<u>1,118,965</u>
Total	1,062,265	-	68,641	-	-	-	-	-	-	1,130,906
	<u>1,045,911</u>	-	<u>73,054</u>	-	-	-	-	-	-	<u>1,118,965</u>
Australian Film, Television and Radio School*										
Outcome 1	22,605	-	8,606	-	-	-	-	-	-	31,211
	<u>22,584</u>	-	<u>8,308</u>	-	-	-	-	-	-	<u>30,892</u>
Total	22,605	-	8,606	-	-	-	-	-	-	31,211
	<u>22,584</u>	-	<u>8,308</u>	-	-	-	-	-	-	<u>30,892</u>

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian National Maritime Museum*										
Outcome 1	21,217	-	23,555	-	-	-	-	-	-	44,772
	21,415	-	18,410	-	-	-	-	-	-	39,825
Equity Injections	-	3,153	-	-	-	-	-	-	-	3,153
	-	7,821	-	-	-	-	-	-	-	7,821
Total	21,217	3,153	23,555	-	-	-	-	-	-	47,925
	21,415	7,821	18,410	-	-	-	-	-	-	47,646
Bundanon Trust*										
Outcome 1	-	-	8,572	-	-	-	-	-	-	8,572
	-	-	3,354	-	-	-	-	-	-	3,354
Total	-	-	8,572	-	-	-	-	-	-	8,572
	-	-	3,354	-	-	-	-	-	-	3,354

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Film and Sound Archive of Australia*											
Outcome 1	23,969	-	2,429	-	-	-	-	-	-	-	26,398
	23,932	-	2,547	-	-	-	-	-	-	-	26,479
Equity Injections	-	1,274	-	-	-	-	-	-	-	-	1,274
	-	3,511	-	-	-	-	-	-	-	-	3,511
Total	23,969	1,274	2,429	-	-	-	-	-	-	-	27,672
	23,932	3,511	2,547	-	-	-	-	-	-	-	29,990
National Gallery of Australia*											
Outcome 1	44,928	-	23,213	-	-	-	-	-	-	-	68,141
	30,610	-	23,328	-	-	-	-	-	-	-	53,938
Equity Injections	-	21,900	-	-	-	-	-	-	-	-	21,900
	-	22,669	-	-	-	-	-	-	-	-	22,669
Total	44,928	21,900	23,213	-	-	-	-	-	-	-	90,041
	30,610	22,669	23,328	-	-	-	-	-	-	-	76,607

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Agency Resourcing Table

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Library of Australia*										
Outcome 1	55,016	-	9,878	-	-	-	-	-	-	64,894
	55,557	-	11,038	-	-	-	-	-	-	66,595
Equity Injections	-	9,512	-	-	-	-	-	-	-	9,512
	-	9,514	-	-	-	-	-	-	-	9,514
Total	55,016	9,512	9,878	-	-	-	-	-	-	74,406
	55,557	9,514	11,038	-	-	-	-	-	-	76,109
National Museum of Australia*										
Outcome 1	44,611	-	9,061	-	-	-	-	-	-	53,672
	45,164	-	8,098	-	-	-	-	-	-	53,262
Equity Injections	-	1,913	-	-	-	-	-	-	-	1,913
	-	1,912	-	-	-	-	-	-	-	1,912
Total	44,611	1,913	9,061	-	-	-	-	-	-	55,585
	45,164	1,912	8,098	-	-	-	-	-	-	55,174

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Portrait Gallery of Australia*											
Outcome 1	11,652	-	2,596	-	-	-	-	-	-	-	14,248
	11,685	-	2,534	-	-	-	-	-	-	-	14,219
Equity Injections	-	192	-	-	-	-	-	-	-	-	192
	-	191	-	-	-	-	-	-	-	-	191
Total	11,652	192	2,596	-	-	-	-	-	-	-	14,440
	11,685	191	2,534	-	-	-	-	-	-	-	14,410
Old Parliament House*											
Outcome 1	14,683	-	1,367	-	-	-	-	-	-	-	16,050
	16,425	-	1,259	-	-	-	-	-	-	-	17,684
Equity Injections	-	3,620	-	-	-	-	-	-	-	-	3,620
	-	3,422	-	-	-	-	-	-	-	-	3,422
Total	14,683	3,620	1,367	-	-	-	-	-	-	-	19,670
	16,425	3,422	1,259	-	-	-	-	-	-	-	21,106
Screen Australia*											
Outcome 1	11,331	-	77,264	-	-	-	-	-	-	-	88,595
	11,335	-	77,364	-	-	-	-	-	-	-	88,699
Total	11,331	-	77,264	-	-	-	-	-	-	-	88,595
	11,335	-	77,364	-	-	-	-	-	-	-	88,699

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Agency Resourcing Table

COMMUNICATIONS AND THE ARTS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Special Broadcasting Service Corporation*											
Outcome 1	290,054	-	103,796	-	-	-	-	-	-	393,850	
	<i>281,726</i>	<i>-</i>	<i>127,308</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>409,034</i>	
Total	290,054	-	103,796	-	-	-	-	-	-	393,850	
	<i>281,726</i>	<i>-</i>	<i>127,308</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>409,034</i>	
Australian Communications and Media Authority											
Outcome 1	103,916	-	900	-	-	23,749	-	-	5,100	133,665	
	<i>95,787</i>	<i>-</i>	<i>900</i>	<i>-</i>	<i>-</i>	<i>22,921</i>	<i>-</i>	<i>-</i>	<i>5,100</i>	<i>124,708</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	<i>-</i>	<i>535</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>535</i>	
Total	103,916	-	900	-	-	23,749	-	-	5,100	133,665	
	<i>95,787</i>	<i>535</i>	<i>900</i>	<i>-</i>	<i>-</i>	<i>22,921</i>	<i>-</i>	<i>-</i>	<i>5,100</i>	<i>125,243</i>	
PORTFOLIO	2,043,195	41,564	352,681	-	3,846	483,849	-	2,979,885	5,100	5,910,120	
TOTAL	1,980,076	49,575	372,519	-	3,743	428,660	-	5,055,869	5,100	7,895,542	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

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Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Defence										
Outcome 1	706,140	-	27,537	-	-	-	-	-	-	733,677
	<i>791,401</i>	-	<i>21,636</i>	-	-	-	-	-	-	<i>813,037</i>
Outcome 2	33,172,170	-	701,506	-	377,137	-	-	-	6,943,862	41,194,675
	<i>31,679,805</i>	-	<i>640,059</i>	-	<i>323,008</i>	-	-	-	<i>8,477,557</i>	<i>41,120,429</i>
Equity Injections	-	3,946,642	-	-	-	-	-	-	-	3,946,642
	-	<i>3,060,443</i>	-	-	-	-	-	-	-	<i>3,060,443</i>
Total	33,878,310	3,946,642	729,043	-	377,137	-	-	-	6,943,862	45,874,994
	<i>32,471,206</i>	<i>3,060,443</i>	<i>661,695</i>	-	<i>323,008</i>	-	-	-	<i>8,477,557</i>	<i>44,993,909</i>
AAF Company*										
Total	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Army and Air Force Canteen Service*										
Outcome 1	-	-	33,261	-	-	-	-	-	-	33,261
	-	-	<i>34,998</i>	-	-	-	-	-	-	<i>34,998</i>
Total	-	-	33,261	-	-	-	-	-	-	33,261
	-	-	<i>34,998</i>	-	-	-	-	-	-	<i>34,998</i>

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Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Military Forces Relief Trust Fund*										
Outcome 1	-	-	593	-	-	-	-	-	-	593
	-	-	612	-	-	-	-	-	-	612
Total	-	-	593	-	-	-	-	-	-	593
	-	-	612	-	-	-	-	-	-	612
Australian Strategic Policy Institute Limited*										
Outcome 1	-	-	8,929	-	-	-	-	-	-	8,929
	-	-	8,785	-	-	-	-	-	-	8,785
Total	-	-	8,929	-	-	-	-	-	-	8,929
	-	-	8,785	-	-	-	-	-	-	8,785
Defence Housing Australia*										
Outcome 1	-	-	1,268,488	-	-	-	-	-	-	1,268,488
	-	-	1,067,026	-	-	-	-	-	-	1,067,026
Total	-	-	1,268,488	-	-	-	-	-	-	1,268,488
	-	-	1,067,026	-	-	-	-	-	-	1,067,026

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Agency Resourcing Table

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Agency Resourcing - 2019-2020

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Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
RAAF Welfare Recreational Company*										
Total	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Royal Australian Air Force Veterans Residences Trust Fund*										
Outcome 1	-	-	580	-	-	-	-	-	-	580
	-	-	580	-	-	-	-	-	-	580
Total	-	-	580	-	-	-	-	-	-	580
	-	-	580	-	-	-	-	-	-	580
Royal Australian Air Force Welfare Trust Fund*										
Outcome 1	-	-	1,742	-	-	-	-	-	-	1,742
	-	-	1,934	-	-	-	-	-	-	1,934
Total	-	-	1,742	-	-	-	-	-	-	1,742
	-	-	1,934	-	-	-	-	-	-	1,934

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Agency Resourcing Table

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Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*										
Outcome 1	-	-	19,763	-	-	-	-	-	-	19,763
	-	-	15,925	-	-	-	-	-	-	15,925
Total	-	-	19,763	-	-	-	-	-	-	19,763
	-	-	15,925	-	-	-	-	-	-	15,925
Royal Australian Navy Relief Trust Fund*										
Outcome 1	-	-	723	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	723
Total	-	-	723	-	-	-	-	-	-	723
	-	-	723	-	-	-	-	-	-	723

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Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Signals Directorate										
Outcome 1	744,212	-	4,076	-	31,800	-	-	-	-	780,088
	721,732	-	1,971	-	12,450	-	-	-	-	736,153
Equity Injections	-	173,241	-	-	-	-	-	-	-	173,241
	-	102,883	-	-	-	-	-	-	-	102,883
Total	744,212	173,241	4,076	-	31,800	-	-	-	-	953,329
	721,732	102,883	1,971	-	12,450	-	-	-	-	839,036
Department of Veterans' Affairs										
Outcome 1	222,163	-	10,883	-	39,277	55,359	-	-	6,020,865	6,348,547
	244,325	-	7,256	-	37,532	52,181	-	-	6,196,528	6,537,822
Outcome 2	103,398	-	510	-	-	14,940	-	-	4,348,736	4,467,584
	105,366	-	1,306	-	-	9,601	-	-	4,495,325	4,611,598
Outcome 3	28,283	-	262	-	73	50,846	-	-	-	79,464
	30,516	-	464	-	5,798	41,305	-	-	-	78,083
Equity Injections	-	2,780	-	-	-	-	-	-	-	2,780
	-	9,874	-	-	-	-	-	-	-	9,874
Total	353,844	2,780	11,655	-	39,350	121,145	-	-	10,369,601	10,898,375
	380,207	9,874	9,026	-	43,330	103,087	-	-	10,691,853	11,237,377

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Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian War Memorial*											
Outcome 1	46,371	-	8,842	-	-	-	-	-	-	55,213	
	<i>50,904</i>	<i>-</i>	<i>10,006</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>60,910</i>	
Equity Injections	-	35,246	-	-	-	-	-	-	-	35,246	
	<i>-</i>	<i>11,429</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,429</i>	
Total	46,371	35,246	8,842	-	-	-	-	-	-	90,459	
	<i>50,904</i>	<i>11,429</i>	<i>10,006</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>72,339</i>	
PORTFOLIO	35,022,737	4,157,909	2,087,695	-	448,287	121,145	-	-	17,313,463	59,151,236	
TOTAL	33,624,049	3,184,629	1,813,281	-	378,788	103,087	-	-	19,169,410	58,273,244	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EDUCATION AND TRAINING

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education and Training											
Outcome 1	200,150	-	7,832	-	-	525,936	66,043	-	29,053,148	29,853,109	
	<i>181,883</i>	<i>-</i>	<i>7,832</i>	<i>-</i>	<i>10</i>	<i>461,202</i>	<i>62,514</i>	<i>-</i>	<i>27,455,214</i>	<i>28,168,655</i>	
Outcome 2	216,610	-	9,195	-	12,027	1,346,244	-	-	17,420,396	19,004,472	
	<i>177,382</i>	<i>-</i>	<i>9,195</i>	<i>-</i>	<i>18,180</i>	<i>1,328,952</i>	<i>-</i>	<i>-</i>	<i>17,002,841</i>	<i>18,536,550</i>	
Equity Injections	-	17,104	-	-	-	-	-	-	-	17,104	
	<i>-</i>	<i>8,519</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,519</i>	
Total	416,760	17,104	17,027	-	12,027	1,872,180	66,043	-	46,473,544	48,874,685	
	<i>359,265</i>	<i>8,519</i>	<i>17,027</i>	<i>-</i>	<i>18,190</i>	<i>1,790,154</i>	<i>62,514</i>	<i>-</i>	<i>44,458,055</i>	<i>46,713,724</i>	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	27,606	-	-	-	-	-	-	27,606	
	<i>-</i>	<i>-</i>	<i>30,068</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>30,068</i>	
Total	-	-	27,606	-	-	-	-	-	-	27,606	
	<i>-</i>	<i>-</i>	<i>30,068</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>30,068</i>	

EDUCATION AND TRAINING

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Institute for Teaching and School Leadership Limited#										
Outcome 1	-	-	16,349	-	-	-	-	-	-	16,349
	-	-	20,588	-	-	-	-	-	-	20,588
Total	-	-	16,349	-	-	-	-	-	-	16,349
	-	-	20,588	-	-	-	-	-	-	20,588
Australian Research Council										
Outcome 1	22,454	-	-	-	-	10,903	-	-	786,212	819,569
	22,668	-	-	-	-	14,145	-	-	759,925	796,738
Total	22,454	-	-	-	-	10,903	-	-	786,212	819,569
	22,668	-	-	-	-	14,145	-	-	759,925	796,738

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Agency Resourcing Table

EDUCATION AND TRAINING

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Skills Quality Authority											
Outcome 1	37,665	-	264	-	-	-	-	-	357	38,286	
	37,314	-	264	-	-	-	-	-	683	38,261	
Equity Injections	-	3,013	-	-	-	-	-	-	-	3,013	
	-	1,845	-	-	-	-	-	-	-	1,845	
Total	37,665	3,013	264	-	-	-	-	-	357	41,299	
	37,314	1,845	264	-	-	-	-	-	683	40,106	
Tertiary Education Quality and Standards Agency											
Outcome 1	18,385	-	323	-	-	-	-	-	200	18,908	
	19,584	-	277	-	-	-	-	-	200	20,061	
Total	18,385	-	323	-	-	-	-	-	200	18,908	
	19,584	-	277	-	-	-	-	-	200	20,061	
PORTFOLIO	495,264	20,117	61,569	-	12,027	1,883,083	66,043	-	47,260,313	49,798,416	
TOTAL	438,831	10,364	68,224	-	18,190	1,804,299	62,514	-	45,218,863	47,621,285	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Environment and Energy										
Outcome 1	215,104	-	20,831	-	32,302	360,798	-	-	70	629,105
	<i>185,920</i>	-	<i>20,870</i>	-	<i>27,522</i>	<i>347,198</i>	-	-	<i>70</i>	<i>581,580</i>
Outcome 2	48,162	-	611	-	-	1,950	-	-	254,704	305,427
	<i>48,215</i>	-	<i>910</i>	-	<i>200,000</i>	<i>2,388</i>	-	-	<i>235,296</i>	<i>486,809</i>
Outcome 3	149,251	-	17,000	-	-	-	-	-	-	166,251
	<i>118,677</i>	-	<i>19,487</i>	-	-	-	-	-	-	<i>138,164</i>
Outcome 4	87,873	-	-	-	-	40,640	-	-	30	128,543
	<i>60,328</i>	-	-	-	<i>7,210</i>	<i>16,274</i>	-	-	<i>30</i>	<i>83,842</i>
Equity Injections	-	114,263	-	-	-	-	-	-	-	114,263
	-	<i>86,249</i>	-	-	-	-	-	-	-	<i>86,249</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	138,000	-	138,000
	-	-	-	-	-	-	-	-	-	-
Total	500,390	114,263	38,442	-	32,302	403,388	-	138,000	254,804	1,481,589
	<i>413,140</i>	<i>86,249</i>	<i>41,267</i>	-	<i>234,732</i>	<i>365,860</i>	-	-	<i>235,396</i>	<i>1,376,644</i>

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Agency Resourcing Table

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Renewable Energy Agency*											
Outcome 1	2,868	-	280,643	-	-	-	-	-	-	-	283,511
	2,463	-	350,678	-	-	-	-	-	-	-	353,141
Total	2,868	-	280,643	-	-	-	-	-	-	-	283,511
	2,463	-	350,678	-	-	-	-	-	-	-	353,141
Clean Energy Finance Corporation*											
Outcome 1	-	-	182,632	-	-	-	-	-	-	-	182,632
	-	-	164,000	-	-	-	-	-	-	-	164,000
Total	-	-	182,632	-	-	-	-	-	-	-	182,632
	-	-	164,000	-	-	-	-	-	-	-	164,000
Director of National Parks*											
Outcome 1	45,805	-	26,353	-	-	-	-	-	-	-	72,158
	47,434	-	26,880	-	-	-	-	-	-	-	74,314
Equity Injections	-	355	-	-	-	-	-	-	-	-	355
	-	181	-	-	-	-	-	-	-	-	181
Total	45,805	355	26,353	-	-	-	-	-	-	-	72,513
	47,434	181	26,880	-	-	-	-	-	-	-	74,495

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Agency Resourcing Table

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sydney Harbour Federation Trust*										
Outcome 1	-	-	18,359	-	-	-	-	-	-	18,359
	-	-	17,630	-	-	-	-	-	-	17,630
Equity Injections	-	1,700	-	-	-	-	-	-	-	1,700
	-	-	-	-	-	-	-	-	-	-
Total	-	1,700	18,359	-	-	-	-	-	-	20,059
	-	-	17,630	-	-	-	-	-	-	17,630
Bureau of Meteorology										
Outcome 1	273,097	-	80,218	-	-	-	-	-	-	353,315
	269,991	-	81,135	-	-	-	-	-	-	351,126
Equity Injections	-	128,356	-	-	-	-	-	-	-	128,356
	-	135,334	-	-	-	-	-	-	-	135,334
Total	273,097	128,356	80,218	-	-	-	-	-	-	481,671
	269,991	135,334	81,135	-	-	-	-	-	-	486,460

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Agency Resourcing Table

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Clean Energy Regulator										
Outcome 1	71,254	-	-	-	3,500	256,678	-	-	402	331,834
	<u>71,040</u>	-	-	-	<u>3,500</u>	<u>205,425</u>	-	-	<u>12,774</u>	<u>292,739</u>
Total	71,254	-	-	-	3,500	256,678	-	-	402	331,834
	<u>71,040</u>	-	-	-	<u>3,500</u>	<u>205,425</u>	-	-	<u>12,774</u>	<u>292,739</u>
Climate Change Authority										
Outcome 1	-	-	1,553	-	-	-	-	-	-	1,553
	-	-	<u>1,568</u>	-	-	-	-	-	-	<u>1,568</u>
Total	-	-	1,553	-	-	-	-	-	-	1,553
	-	-	<u>1,568</u>	-	-	-	-	-	-	<u>1,568</u>

ENVIRONMENT AND ENERGY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Great Barrier Reef Marine Park Authority											
Outcome 1	35,586	-	15,673	11,000	11,554	-	-	-	-	73,813	
	42,532	-	16,849	11,000	11,820	-	-	-	-	82,201	
Equity Injections	-	1,000	-	-	-	-	-	-	-	1,000	
	-	1,321	-	-	-	-	-	-	-	1,321	
Total	35,586	1,000	15,673	11,000	11,554	-	-	-	-	74,813	
	42,532	1,321	16,849	11,000	11,820	-	-	-	-	83,522	
PORTFOLIO	929,000	245,674	643,873	11,000	47,356	660,066	-	138,000	255,206	2,930,175	
TOTAL	846,600	223,085	700,007	11,000	250,052	571,285	-	-	248,170	2,850,199	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Finance										
Outcome 1	87,161	-	2,321	-	-	-	-	-	-	89,482
	89,346	-	2,321	-	-	-	-	-	-	91,667
Outcome 2	158,830	-	39,446	-	33,220,531	12,202	-	-	8,341,725	41,772,734
	143,837	-	58,452	-	35,650,280	12,456	-	-	8,456,611	44,321,636
Outcome 3	29,166	-	10,365	-	-	270,563	-	-	229,436	539,530
	30,966	-	10,540	-	-	266,783	-	-	228,483	536,772
Equity Injections	-	5,672	-	-	-	-	-	-	-	5,672
	-	42,211	-	-	-	-	-	-	-	42,211
Administered Assets and Liabilities	-	-	-	-	-	-	-	278,701	-	278,701
	-	-	-	-	-	-	-	191,024	-	191,024
Total	275,157	5,672	52,132	-	33,220,531	282,765	-	278,701	8,571,161	42,686,119
	264,149	42,211	71,313	-	35,650,280	279,239	-	191,024	8,685,094	45,183,310
Commonwealth Superannuation Corporation*										
Outcome 1	-	-	42,141	-	196,405	-	-	-	-	238,546
	-	-	42,312	-	194,588	-	-	-	-	236,900
Total	-	-	42,141	-	196,405	-	-	-	-	238,546
	-	-	42,312	-	194,588	-	-	-	-	236,900

Agency Resourcing Table

FINANCE

Agency Resourcing - 2019-2020
Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Electoral Commission											
Outcome 1	139,421	-	11,038	14,900	-	-	-	-	-	165,359	
	<u>399,264</u>	-	<u>11,038</u>	<u>14,900</u>	<u>2,500</u>	-	-	-	<u>76,000</u>	<u>503,702</u>	
Total	139,421	-	11,038	14,900	-	-	-	-	-	165,359	
	<u>399,264</u>	-	<u>11,038</u>	<u>14,900</u>	<u>2,500</u>	-	-	-	<u>76,000</u>	<u>503,702</u>	
Future Fund Management Agency											
Outcome 1	-	-	-	-	472,602	-	-	-	-	472,602	
	-	-	-	-	<u>407,171</u>	-	-	-	-	<u>407,171</u>	
Total	-	-	-	-	472,602	-	-	-	-	472,602	
	-	-	-	-	<u>407,171</u>	-	-	-	-	<u>407,171</u>	

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FINANCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Independent Parliamentary Expenses Authority											
Outcome 1	10,095	-	-	-	-	35,727	-	-	32,246	78,068	
	<i>9,981</i>	-	-	-	-	<i>35,111</i>	-	-	<i>35,983</i>	<i>81,075</i>	
Total	10,095	-	-	-	-	35,727	-	-	32,246	78,068	
	<i>9,981</i>	-	-	-	-	<i>35,111</i>	-	-	<i>35,983</i>	<i>81,075</i>	
PORTFOLIO	424,673	5,672	105,311	14,900	33,889,538	318,492	-	278,701	8,603,407	43,640,694	
TOTAL	673,394	42,211	124,663	14,900	36,254,539	314,350	-	191,024	8,797,077	46,412,158	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade											
Outcome 1	886,208	-	122,311	-	7,000	3,970,986	-	-	100	4,986,605	
	<i>894,567</i>	<i>-</i>	<i>123,022</i>	<i>-</i>	<i>18,911</i>	<i>3,837,326</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>4,873,926</i>	
Outcome 2	353,855	-	-	-	100	750	-	-	910	355,615	
	<i>351,050</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100</i>	<i>750</i>	<i>-</i>	<i>-</i>	<i>910</i>	<i>352,810</i>	
Outcome 3	262,579	-	-	-	54,893	-	-	-	-	317,472	
	<i>220,647</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>85,052</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>305,699</i>	
Equity Injections	-	43,546	-	-	-	-	-	-	-	43,546	
	<i>-</i>	<i>22,182</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>22,182</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	605,072	-	605,072	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	
Total	1,502,642	43,546	122,311	-	61,993	3,971,736	-	605,072	1,010	6,308,310	
	<i>1,466,264</i>	<i>22,182</i>	<i>123,022</i>	<i>-</i>	<i>104,063</i>	<i>3,838,076</i>	<i>-</i>	<i>-</i>	<i>1,010</i>	<i>5,554,617</i>	
Tourism Australia*											
Outcome 1	135,618	-	39,800	-	-	-	-	-	-	175,418	
	<i>132,488</i>	<i>-</i>	<i>40,300</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>172,788</i>	
Total	135,618	-	39,800	-	-	-	-	-	-	175,418	
	<i>132,488</i>	<i>-</i>	<i>40,300</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>172,788</i>	

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Agency Resourcing Table

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Centre for International Agricultural Research										
Outcome 1	9,555	-	1,954	-	17,567	92,151	-	-	-	121,227
	9,547	-	2,233	-	15,391	97,965	-	-	-	125,136
Total	9,555	-	1,954	-	17,567	92,151	-	-	-	121,227
	9,547	-	2,233	-	15,391	97,965	-	-	-	125,136
Australian Secret Intelligence Service										
Outcome 1	337,050	-	97,200	-	-	-	-	-	-	434,250
	315,822	-	102,800	-	-	-	-	-	-	418,622
Equity Injections	-	48,891	-	-	-	-	-	-	-	48,891
	-	57,795	-	-	-	-	-	-	-	57,795
Total	337,050	48,891	97,200	-	-	-	-	-	-	483,141
	315,822	57,795	102,800	-	-	-	-	-	-	476,417

FOREIGN AFFAIRS AND TRADE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Trade and Investment Commission										
Outcome 1	207,179	-	27,400	-	-	168,650	-	-	-	403,229
	<i>206,498</i>	-	<i>27,400</i>	-	-	<i>140,871</i>	-	-	-	<i>374,769</i>
Outcome 2	9,508	-	-	-	-	-	-	-	-	9,508
	<i>9,323</i>	-	-	-	-	-	-	-	-	<i>9,323</i>
Equity Injections	-	535	-	-	-	-	-	-	-	535
	-	<i>1,401</i>	-	-	-	-	-	-	-	<i>1,401</i>
Total	216,687	535	27,400	-	-	168,650	-	-	-	413,272
	<i>215,821</i>	<i>1,401</i>	<i>27,400</i>	-	-	<i>140,871</i>	-	-	-	<i>385,493</i>
PORTFOLIO	2,201,552	92,972	288,665	-	79,560	4,232,537	-	605,072	1,010	7,501,368
TOTAL	2,139,942	81,378	295,755	-	119,454	4,076,912	-	-	1,010	6,714,451

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Health											
Outcome 1	84,316	-	5,301	-	386,373	103,919	-	-	809,579	1,389,488	
	<i>64,246</i>	<i>-</i>	<i>6,146</i>	<i>-</i>	<i>218,547</i>	<i>88,001</i>	<i>-</i>	<i>-</i>	<i>810,129</i>	<i>1,187,069</i>	
Outcome 2	148,575	-	4,267	-	-	4,490,150	-	-	-	4,642,992	
	<i>172,614</i>	<i>-</i>	<i>4,617</i>	<i>-</i>	<i>-</i>	<i>4,352,205</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,529,436</i>	
Outcome 3	13,020	-	337	-	407	32,462	-	-	-	46,226	
	<i>8,145</i>	<i>-</i>	<i>370</i>	<i>-</i>	<i>407</i>	<i>23,906</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>32,828</i>	
Outcome 4	175,633	-	7,900	-	36,567,354	1,502,633	-	-	7,116,370	45,369,890	
	<i>178,855</i>	<i>-</i>	<i>7,305</i>	<i>-</i>	<i>35,704,029</i>	<i>1,489,935</i>	<i>-</i>	<i>-</i>	<i>6,973,576</i>	<i>44,353,700</i>	
Outcome 5	46,798	-	1,905	-	184,127	138,024	-	-	355,996	726,850	
	<i>58,572</i>	<i>-</i>	<i>559</i>	<i>-</i>	<i>176,898</i>	<i>124,629</i>	<i>-</i>	<i>-</i>	<i>353,162</i>	<i>713,820</i>	
Outcome 6	177,998	-	3,514	-	-	3,770,951	-	-	16,708,657	20,661,120	
	<i>146,496</i>	<i>-</i>	<i>3,838</i>	<i>-</i>	<i>-</i>	<i>3,675,352</i>	<i>-</i>	<i>-</i>	<i>15,512,800</i>	<i>19,338,486</i>	
Equity Injections	-	32,120	-	-	-	-	-	-	-	32,120	
	<i>-</i>	<i>19,017</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,017</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	25,000	-	25,000	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>25,000</i>	<i>-</i>	<i>25,000</i>	
Total	646,340	32,120	23,224	-	37,138,261	10,038,139	-	25,000	24,990,602	72,893,686	
	<i>628,928</i>	<i>19,017</i>	<i>22,835</i>	<i>-</i>	<i>36,099,881</i>	<i>9,754,028</i>	<i>-</i>	<i>25,000</i>	<i>23,649,667</i>	<i>70,199,356</i>	

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Agency Resourcing Table

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	19,873	-	-	-	-	-	-	-	19,873
	-	-	26,847	-	-	-	-	-	-	-	26,847
Total	-	-	19,873	-	-	-	-	-	-	-	19,873
	-	-	26,847	-	-	-	-	-	-	-	26,847
Australian Digital Health Agency*											
Outcome 1	179,524	-	32,250	-	-	-	-	-	-	-	211,774
	219,270	-	32,889	-	-	-	-	-	-	-	252,159
Equity Injections	-	20,400	-	-	-	-	-	-	-	-	20,400
	-	37,542	-	-	-	-	-	-	-	-	37,542
Total	179,524	20,400	32,250	-	-	-	-	-	-	-	232,174
	219,270	37,542	32,889	-	-	-	-	-	-	-	289,701

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Agency Resourcing Table

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Institute of Health and Welfare*										
Outcome 1	35,430	-	38,446	-	-	-	-	-	-	73,876
	33,322	-	39,630	-	-	-	-	-	-	72,952
Equity Injections	-	1,875	-	-	-	-	-	-	-	1,875
	-	625	-	-	-	-	-	-	-	625
Total	35,430	1,875	38,446	-	-	-	-	-	-	75,751
	33,322	625	39,630	-	-	-	-	-	-	73,577
Australian Sports Commission*										
Outcome 1	388,893	-	21,951	-	-	-	-	-	-	410,844
	313,479	-	22,345	-	-	-	-	-	-	335,824
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	856	-	-	-	-	-	-	-	856
Total	388,893	-	21,951	-	-	-	-	-	-	410,844
	313,479	856	22,345	-	-	-	-	-	-	336,680

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Agency Resourcing Table

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Sports Foundation Limited#											
Outcome 1	-	-	45,200	-	-	-	-	-	-	45,200	
	-	-	42,220	-	-	-	-	-	-	42,220	
Total	-	-	45,200	-	-	-	-	-	-	45,200	
	-	-	42,220	-	-	-	-	-	-	42,220	
Food Standards Australia New Zealand*											
Outcome 1	16,890	-	2,367	-	-	-	-	-	-	19,257	
	16,899	-	2,350	-	-	-	-	-	-	19,249	
Total	16,890	-	2,367	-	-	-	-	-	-	19,257	
	16,899	-	2,350	-	-	-	-	-	-	19,249	
Independent Hospital Pricing Authority*											
Outcome 1	-	-	16,144	-	-	-	-	-	-	16,144	
	-	-	16,137	-	-	-	-	-	-	16,137	
Total	-	-	16,144	-	-	-	-	-	-	16,144	
	-	-	16,137	-	-	-	-	-	-	16,137	

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Agency Resourcing Table

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Aged Care Quality and Safety Commission										
Outcome 1	71,014	-	8,392	-	-	-	-	-	-	79,406
	31,954	-	6,300	-	-	-	-	-	-	38,254
Total	71,014	-	8,392	-	-	-	-	-	-	79,406
	31,954	-	6,300	-	-	-	-	-	-	38,254
Australian Aged Care Quality Agency										
Outcome 1	-	-	-	-	-	-	-	-	-	-
	10,954	-	2,430	-	-	-	-	-	-	13,384
Total	-	-	-	-	-	-	-	-	-	-
	10,954	-	2,430	-	-	-	-	-	-	13,384
Australian National Preventive Health Agency										
Total	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Organ and Tissue Donation and Transplantation Authority										
Outcome 1	5,586	-	-	-	-	43,389	-	-	-	48,975
	5,710	-	-	-	-	43,148	-	-	-	48,858
Total	5,586	-	-	-	-	43,389	-	-	-	48,975
	5,710	-	-	-	-	43,148	-	-	-	48,858
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	14,696	-	-	-	12,614	-	-	-	-	27,310
	14,703	-	-	-	11,696	-	-	-	-	26,399
Total	14,696	-	-	-	12,614	-	-	-	-	27,310
	14,703	-	-	-	11,696	-	-	-	-	26,399

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Sports Anti-Doping Authority											
Outcome 1	15,656	-	2,201	-	-	-	-	-	-	-	17,857
	<i>15,670</i>	-	<i>2,147</i>	-	-	-	-	-	-	-	<i>17,817</i>
Equity Injections	-	1,000	-	-	-	-	-	-	-	-	1,000
	-	-	-	-	-	-	-	-	-	-	-
Total	15,656	1,000	2,201	-	-	-	-	-	-	-	18,857
	<i>15,670</i>	-	<i>2,147</i>	-	-	-	-	-	-	-	<i>17,817</i>
Cancer Australia											
Outcome 1	11,167	-	2,081	-	-	19,946	-	-	-	-	33,194
	<i>11,169</i>	-	<i>2,271</i>	-	-	<i>19,802</i>	-	-	-	-	<i>33,242</i>
Total	11,167	-	2,081	-	-	19,946	-	-	-	-	33,194
	<i>11,169</i>	-	<i>2,271</i>	-	-	<i>19,802</i>	-	-	-	-	<i>33,242</i>
National Blood Authority											
Outcome 1	6,298	-	-	-	1,485,968	3,630	-	-	-	-	1,495,896
	<i>6,299</i>	-	-	-	<i>1,379,184</i>	<i>3,404</i>	-	-	-	-	<i>1,388,887</i>
Total	6,298	-	-	-	1,485,968	3,630	-	-	-	-	1,495,896
	<i>6,299</i>	-	-	-	<i>1,379,184</i>	<i>3,404</i>	-	-	-	-	<i>1,388,887</i>

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Agency Resourcing Table

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Health Funding Body											
Outcome 1	5,570	-	-	-	-	-	-	-	-	5,570	
	<u>5,378</u>	-	-	-	-	-	-	-	-	<u>5,378</u>	
Total	5,570	-	-	-	-	-	-	-	-	5,570	
	<u>5,378</u>	-	-	-	-	-	-	-	-	<u>5,378</u>	
National Health and Medical Research Council											
Outcome 1	37,656	-	5,124	-	10,000	854,712	-	-	-	907,492	
	<u>37,762</u>	-	<u>6,846</u>	-	<u>50,000</u>	<u>882,753</u>	-	-	-	<u>977,361</u>	
Equity Injections	-	250	-	-	-	-	-	-	-	250	
	-	<u>250</u>	-	-	-	-	-	-	-	<u>250</u>	
Total	37,656	250	5,124	-	10,000	854,712	-	-	-	907,742	
	<u>37,762</u>	<u>250</u>	<u>6,846</u>	-	<u>50,000</u>	<u>882,753</u>	-	-	-	<u>977,611</u>	

HEALTH

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Mental Health Commission										
Outcome 1	7,200	-	530	-	-	3,845	-	-	-	11,575
	5,717	-	948	-	-	3,785	-	-	-	10,450
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	150	-	-	-	-	-	-	-	150
Total	7,200	-	530	-	-	3,845	-	-	-	11,575
	5,717	150	948	-	-	3,785	-	-	-	10,600
Professional Services Review										
Outcome 1	9,585	-	-	-	-	-	-	-	-	9,585
	6,068	-	-	-	-	-	-	-	-	6,068
Total	9,585	-	-	-	-	-	-	-	-	9,585
	6,068	-	-	-	-	-	-	-	-	6,068
PORTFOLIO	1,451,505	55,645	217,783	-	38,646,843	10,963,661	-	25,000	24,990,602	76,351,039
TOTAL	1,363,282	58,440	226,195	-	37,540,761	10,706,920	-	25,000	23,649,667	73,570,265

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2

HOME AFFAIRS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs										
Outcome 1	1,928,263	-	89,929	-	15,217	1,308,925	-	-	21,074	3,363,408
	<i>1,759,417</i>	-	<i>82,182</i>	-	<i>15,365</i>	<i>1,605,462</i>	-	-	<i>184,687</i>	<i>3,647,113</i>
Outcome 2	768,968	-	109,904	-	-	55,050	-	-	-	933,922
	<i>743,285</i>	-	<i>113,391</i>	-	-	<i>48,127</i>	-	-	-	<i>904,803</i>
83 Outcome 3	61,766	-	52,213	-	-	-	-	-	500,000	613,979
	<i>68,207</i>	-	<i>53,264</i>	-	-	-	-	-	<i>600,000</i>	<i>721,471</i>
Equity Injections	-	107,082	-	-	-	-	-	-	-	107,082
	-	<i>93,081</i>	-	-	-	-	-	-	-	<i>93,081</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	206	-	206
Total	2,758,997	107,082	252,046	-	15,217	1,363,975	-	-	521,074	5,018,391
	<i>2,570,909</i>	<i>93,081</i>	<i>248,837</i>	-	<i>15,365</i>	<i>1,653,589</i>	-	206	<i>784,687</i>	<i>5,366,674</i>

Agency Resourcing Table

HOME AFFAIRS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Criminal Intelligence Commission										
Outcome 1	107,402	-	18,386	-	107,150	-	-	-	-	232,938
	<i>102,597</i>	-	<i>26,930</i>	-	<i>108,879</i>	-	-	-	-	<i>238,406</i>
Equity Injections	-	23,636	-	-	-	-	-	-	-	23,636
	-	<i>9,576</i>	-	-	-	-	-	-	-	<i>9,576</i>
Total	107,402	23,636	18,386	-	107,150	-	-	-	-	256,574
	<i>102,597</i>	<i>9,576</i>	<i>26,930</i>	-	<i>108,879</i>	-	-	-	-	<i>247,982</i>
Australian Federal Police										
Outcome 1	1,203,419	-	109,480	-	10,413	7,868	-	-	50	1,331,230
	<i>1,109,856</i>	-	<i>113,982</i>	-	<i>10,366</i>	<i>11,735</i>	-	-	<i>50</i>	<i>1,245,989</i>
Outcome 2	-	-	167,654	-	-	-	-	-	-	167,654
	-	-	<i>167,992</i>	-	-	-	-	-	-	<i>167,992</i>
Equity Injections	-	51,319	-	-	-	-	-	-	-	51,319
	-	<i>70,229</i>	-	-	-	-	-	-	-	<i>70,229</i>
Total	1,203,419	51,319	277,134	-	10,413	7,868	-	-	50	1,550,203
	<i>1,109,856</i>	<i>70,229</i>	<i>281,974</i>	-	<i>10,366</i>	<i>11,735</i>	-	-	<i>50</i>	<i>1,484,210</i>

HOME AFFAIRS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Institute of Criminology										
Outcome 1	4,617	-	-	-	2,063	-	-	-	-	6,680
	4,612	-	-	-	2,402	-	-	-	-	7,014
Total	4,617	-	-	-	2,063	-	-	-	-	6,680
	4,612	-	-	-	2,402	-	-	-	-	7,014
Australian Security Intelligence Organisation										
Outcome 1	525,277	-	21,961	-	-	-	-	-	-	547,238
	520,768	-	21,283	-	-	-	-	-	-	542,051
Equity Injections	-	8,831	-	-	-	-	-	-	-	8,831
	-	5,367	-	-	-	-	-	-	-	5,367
Total	525,277	8,831	21,961	-	-	-	-	-	-	556,069
	520,768	5,367	21,283	-	-	-	-	-	-	547,418

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Agency Resourcing Table

HOME AFFAIRS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Transaction Reports and Analysis Centre											
Outcome 1	75,727	-	5,592	-	-	-	-	-	-	81,319	
	71,459	-	9,873	-	-	-	-	-	-	81,332	
Equity Injections	-	4,439	-	-	-	-	-	-	-	4,439	
	-	7,300	-	-	-	-	-	-	-	7,300	
Total	75,727	4,439	5,592	-	-	-	-	-	-	85,758	
	71,459	7,300	9,873	-	-	-	-	-	-	88,632	
PORTFOLIO	4,675,439	195,307	575,119	-	134,843	1,371,843	-	-	521,124	7,473,675	
TOTAL	4,380,201	185,553	588,897	-	137,012	1,665,324	-	206	784,737	7,741,930	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Innovation and Science											
Outcome 1	421,529	-	75,796	-	23,983	541,997	-	-	1,359,923	2,423,228	
	412,962	-	92,077	-	42,864	551,451	-	-	158,473	1,257,827	
Equity Injections	-	2,796	-	-	-	-	-	-	-	2,796	
	-	5,445	-	-	-	-	-	-	-	5,445	
Administered Assets and Liabilities	-	-	-	-	-	-	-	11,000	-	11,000	
	-	-	-	-	-	-	-	5,000	-	5,000	
Total	421,529	2,796	75,796	-	23,983	541,997	-	11,000	1,359,923	2,437,024	
	412,962	5,445	92,077	-	42,864	551,451	-	5,000	158,473	1,268,272	
Australian Institute of Marine Science*											
Outcome 1	44,800	-	27,131	-	-	-	-	-	-	71,931	
	47,377	-	26,821	-	-	-	-	-	-	74,198	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	150	-	-	-	-	-	-	-	150	
Total	44,800	-	27,131	-	-	-	-	-	-	71,931	
	47,377	150	26,821	-	-	-	-	-	-	74,348	

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Nuclear Science and Technology Organisation*										
Outcome 1	235,018	-	120,635	-	-	-	-	-	-	355,653
	214,072	-	137,486	-	-	-	-	-	-	351,558
Equity Injections	-	78,800	-	-	-	-	-	-	-	78,800
	-	28,461	-	-	-	-	-	-	-	28,461
Total	235,018	78,800	120,635	-	-	-	-	-	-	434,453
	214,072	28,461	137,486	-	-	-	-	-	-	380,019

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Commonwealth Scientific and Industrial Research Organisation*										
Outcome 1	839,151	-	613,875	-	-	-	-	-	-	1,453,026
	<i>833,661</i>	-	<i>529,533</i>	-	-	-	-	-	-	<i>1,363,194</i>
89 Equity Injections	-	10,000	-	-	-	-	-	-	-	10,000
	-	<i>10,000</i>	-	-	-	-	-	-	-	<i>10,000</i>
Loans	-	45,000	-	-	-	-	-	-	-	45,000
	-	-	-	-	-	-	-	-	-	-
Total	839,151	55,000	613,875	-	-	-	-	-	-	1,508,026
	<i>833,661</i>	<i>10,000</i>	<i>529,533</i>	-	-	-	-	-	-	<i>1,373,194</i>
National Offshore Petroleum Safety and Environmental Management Authority*										
Outcome 1	-	-	37,212	-	-	-	-	-	-	37,212
	-	-	<i>38,885</i>	-	-	-	-	-	-	<i>38,885</i>
Total	-	-	37,212	-	-	-	-	-	-	37,212
	-	-	<i>38,885</i>	-	-	-	-	-	-	<i>38,885</i>

Agency Resourcing Table

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Northern Australia										
Infrastructure Facility*										
Outcome 1	10,340	-	30	-	-	-	-	-	-	10,370
	9,505	-	40	-	-	-	-	-	-	9,545
Total	10,340	-	30	-	-	-	-	-	-	10,370
	9,505	-	40	-	-	-	-	-	-	9,545
Geoscience										
Australia										
Outcome 1	196,970	-	40,673	-	-	19	-	-	-	237,662
	189,026	-	43,399	-	-	19	-	-	-	232,444
Equity Injections	-	19,326	-	-	-	-	-	-	-	19,326
	-	10,435	-	-	-	-	-	-	-	10,435
Total	196,970	19,326	40,673	-	-	19	-	-	-	256,988
	189,026	10,435	43,399	-	-	19	-	-	-	242,879

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Agency Resourcing Table

INDUSTRY, INNOVATION AND SCIENCE

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
IP Australia										
Outcome 1	362	-	-	-	208,878	-	-	-	-	209,240
	368	-	-	-	212,290	-	-	-	-	212,658
Total	362	-	-	-	208,878	-	-	-	-	209,240
	368	-	-	-	212,290	-	-	-	-	212,658
PORTFOLIO	1,748,170	155,922	915,352	-	232,861	542,016	-	11,000	1,359,923	4,965,244
TOTAL	1,706,971	54,491	868,241	-	255,154	551,470	-	5,000	158,473	3,599,800

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure, Regional Development and Cities										
Outcome 1	55,139	-	1,206	-	-	193,206	499,613	-	100	749,264
	<i>50,711</i>	-	<i>298</i>	-	-	<i>139,137</i>	<i>364,516</i>	-	<i>100</i>	<i>554,762</i>
92 Outcome 2	87,658	-	2,050	-	700	346,051	-	-	256,784	693,243
	<i>97,012</i>	-	<i>6,017</i>	-	<i>1,000</i>	<i>398,778</i>	-	-	<i>249,675</i>	<i>752,482</i>
Outcome 3	46,917	-	1,140	-	-	1,259,198	15,000	-	1,275,030	2,597,285
	<i>41,951</i>	-	<i>352</i>	-	-	<i>1,025,955</i>	<i>105,500</i>	-	<i>2,504,067</i>	<i>3,677,825</i>
Outcome 4	21,839	-	474	-	24,716	201,573	-	-	50	248,652
	<i>21,697</i>	-	<i>1,186</i>	-	<i>24,568</i>	<i>156,235</i>	-	-	<i>50</i>	<i>203,736</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,640,340	-	1,640,340
	-	-	-	-	-	-	-	<i>2,050,124</i>	-	<i>2,050,124</i>
Total	211,553	-	4,870	-	25,416	2,000,028	514,613	1,640,340	1,531,964	5,928,784
	<i>211,371</i>	-	<i>7,853</i>	-	<i>25,568</i>	<i>1,720,105</i>	<i>470,016</i>	<i>2,050,124</i>	<i>2,753,892</i>	<i>7,238,929</i>

Agency Resourcing Table

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Maritime Safety Authority*											
Outcome 1	81,919	-	151,581	-	-	-	-	-	-	-	233,500
	<u>77,605</u>	-	<u>152,096</u>	-	-	-	-	-	-	-	<u>229,701</u>
Total	81,919	-	151,581	-	-	-	-	-	-	-	233,500
	<u>77,605</u>	-	<u>152,096</u>	-	-	-	-	-	-	-	<u>229,701</u>
Civil Aviation Safety Authority*											
Outcome 1	46,172	-	155,710	-	-	-	-	-	-	-	201,882
	<u>43,936</u>	-	<u>143,836</u>	-	-	-	-	-	-	-	<u>187,772</u>
Total	46,172	-	155,710	-	-	-	-	-	-	-	201,882
	<u>43,936</u>	-	<u>143,836</u>	-	-	-	-	-	-	-	<u>187,772</u>
Infrastructure Australia*											
Outcome 1	11,560	-	74	-	-	-	-	-	-	-	11,634
	<u>11,514</u>	-	<u>93</u>	-	-	-	-	-	-	-	<u>11,607</u>
Total	11,560	-	74	-	-	-	-	-	-	-	11,634
	<u>11,514</u>	-	<u>93</u>	-	-	-	-	-	-	-	<u>11,607</u>

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Agency Resourcing Table

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Transport Commission*										
Outcome 1	3,535	-	6,595	-	-	-	-	-	-	10,130
	3,476	-	6,485	-	-	-	-	-	-	9,961
Total	3,535	-	6,595	-	-	-	-	-	-	10,130
	3,476	-	6,485	-	-	-	-	-	-	9,961
Australian Transport Safety Bureau										
Outcome 1	20,795	-	1,383	-	-	-	-	-	-	22,178
	20,660	-	1,502	-	-	-	-	-	-	22,162
Equity Injections	-	68	-	-	-	-	-	-	-	68
	-	329	-	-	-	-	-	-	-	329
Total	20,795	68	1,383	-	-	-	-	-	-	22,246
	20,660	329	1,502	-	-	-	-	-	-	22,491
Infrastructure and Project Financing Agency										
Outcome 1	5,725	-	-	-	-	-	-	-	-	5,725
	4,198	-	-	-	-	-	-	-	-	4,198
Total	5,725	-	-	-	-	-	-	-	-	5,725
	4,198	-	-	-	-	-	-	-	-	4,198

INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Capital Authority											
Outcome 1	12,580	-	2,494	-	-	35,932	-	-	25	51,031	
	20,289	-	2,494	-	-	19,749	-	-	25	42,557	
Total	12,580	-	2,494	-	-	35,932	-	-	25	51,031	
	20,289	-	2,494	-	-	19,749	-	-	25	42,557	
North Queensland Water Infrastructure Authority											
Outcome 1	2,687	-	-	-	-	-	-	-	-	2,687	
	-	-	355	-	-	-	-	-	-	355	
Total	2,687	-	-	-	-	-	-	-	-	2,687	
	-	-	355	-	-	-	-	-	-	355	
PORTFOLIO	396,526	68	322,707	-	25,416	2,035,960	514,613	1,640,340	1,531,989	6,467,619	
TOTAL	393,049	329	314,714	-	25,568	1,739,854	470,016	2,050,124	2,753,917	7,747,571	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

JOBS AND SMALL BUSINESS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Jobs and Small Business										
Outcome 1	270,046	-	40,376	-	-	1,523,366	-	-	30	1,833,818
	254,356	-	39,612	-	-	1,623,942	-	-	30	1,917,940
Outcome 2	95,386	-	13,458	-	-	36,340	-	-	399,498	544,682
	87,376	-	13,921	-	-	38,884	-	-	376,519	516,700
Equity Injections	-	30,179	-	-	-	-	-	-	-	30,179
	-	16,390	-	-	-	-	-	-	-	16,390
Total	365,432	30,179	53,834	-	-	1,559,706	-	-	399,528	2,408,679
	341,732	16,390	53,533	-	-	1,662,826	-	-	376,549	2,451,030
Comcare*										
Outcome 1	5,989	-	280,887	-	-	-	-	-	-	286,876
	5,989	-	381,450	-	-	-	-	-	-	387,439
Total	5,989	-	280,887	-	-	-	-	-	-	286,876
	5,989	-	381,450	-	-	-	-	-	-	387,439

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Agency Resourcing Table

JOBS AND SMALL BUSINESS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Asbestos Safety and Eradication Agency											
Outcome 1	3,372	-	225	-	-	-	-	-	-	-	3,597
	<u>3,377</u>	-	<u>225</u>	-	-	-	-	-	-	-	<u>3,602</u>
Total	3,372	-	225	-	-	-	-	-	-	-	3,597
	<u>3,377</u>	-	<u>225</u>	-	-	-	-	-	-	-	<u>3,602</u>
Australian Building and Construction Commission											
Outcome 1	33,602	-	370	-	-	-	-	-	-	-	33,972
	<u>32,721</u>	-	<u>370</u>	-	-	-	-	-	-	-	<u>33,091</u>
Total	33,602	-	370	-	-	-	-	-	-	-	33,972
	<u>32,721</u>	-	<u>370</u>	-	-	-	-	-	-	-	<u>33,091</u>
Fair Work Commission											
Outcome 1	79,675	-	2,000	-	-	-	-	-	500	-	82,175
	<u>76,419</u>	-	<u>2,000</u>	-	-	-	-	-	<u>500</u>	-	<u>78,919</u>
Total	79,675	-	2,000	-	-	-	-	-	500	-	82,175
	<u>76,419</u>	-	<u>2,000</u>	-	-	-	-	-	<u>500</u>	-	<u>78,919</u>

JOBS AND SMALL BUSINESS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Fair Work Ombudsman and Registered Organisations Commission Entity										
Outcome 1	128,876	-	3,366	-	-	-	-	-	250	132,492
	<i>115,908</i>	-	<i>2,393</i>	-	-	-	-	-	<i>250</i>	<i>118,551</i>
Outcome 2	5,305	-	-	-	-	-	-	-	-	5,305
	<i>8,750</i>	-	-	-	-	-	-	-	-	<i>8,750</i>
Total	134,181	-	3,366	-	-	-	-	-	250	137,797
	<i>124,658</i>	-	<i>2,393</i>	-	-	-	-	-	<i>250</i>	<i>127,301</i>
Safe Work Australia										
Outcome 1	10,521	-	-	-	10,520	-	-	-	-	21,041
	<i>10,323</i>	-	-	-	<i>10,267</i>	-	-	-	-	<i>20,590</i>
Total	10,521	-	-	-	10,520	-	-	-	-	21,041
	<i>10,323</i>	-	-	-	<i>10,267</i>	-	-	-	-	<i>20,590</i>

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Agency Resourcing Table

JOBS AND SMALL BUSINESS

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Seafarers Safety, Rehabilitation and Compensation Authority										
Outcome 1	-	-	-	-	179	-	-	-	-	179
	-	-	-	-	188	-	-	-	-	188
Total	-	-	-	-	179	-	-	-	-	179
	-	-	-	-	188	-	-	-	-	188
PORTFOLIO	632,772	30,179	340,682	-	10,699	1,559,706	-	-	400,278	2,974,316
TOTAL	595,219	16,390	439,971	-	10,455	1,662,826	-	-	377,299	3,102,160

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet										
Outcome 1	145,268	-	10,212	-	-	17,664	-	-	10	173,154
	<u>137,084</u>	-	<u>14,250</u>	-	-	<u>15,964</u>	-	-	-	<u>167,298</u>
Outcome 2	277,729	-	4,036	-	849,865	1,274,253	4,779	-	389,457	2,800,119
	<u>270,596</u>	-	<u>6,533</u>	-	<u>2,205,114</u>	<u>1,237,938</u>	<u>6,536</u>	-	<u>510,157</u>	<u>4,236,874</u>
Equity Injections	-	1,897	-	-	-	-	-	-	-	1,897
	-	<u>8,273</u>	-	-	-	-	-	-	-	<u>8,273</u>
Total	422,997	1,897	14,248	-	849,865	1,291,917	4,779	-	389,467	2,975,170
	<u>407,680</u>	<u>8,273</u>	<u>20,783</u>	-	<u>2,205,114</u>	<u>1,253,902</u>	<u>6,536</u>	-	<u>510,157</u>	<u>4,412,445</u>
Aboriginal Hostels Limited#										
Outcome 1	36,426	-	20,198	-	-	-	-	-	-	56,624
	<u>36,323</u>	-	<u>21,233</u>	-	-	-	-	-	-	<u>57,556</u>
Total	36,426	-	20,198	-	-	-	-	-	-	56,624
	<u>36,323</u>	-	<u>21,233</u>	-	-	-	-	-	-	<u>57,556</u>

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Agency Resourcing Table

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Institute of Aboriginal and Torres Strait Islander Studies*										
Outcome 1	20,371	-	5,960	-	-	-	-	-	-	26,331
	20,388	-	5,960	-	-	-	-	-	-	26,348
Equity Injections	-	74	-	-	-	-	-	-	-	74
	-	74	-	-	-	-	-	-	-	74
Total	20,371	74	5,960	-	-	-	-	-	-	26,405
	20,388	74	5,960	-	-	-	-	-	-	26,422
Indigenous Business Australia*										
Outcome 1	9,587	-	192,431	-	-	-	-	-	-	202,018
	9,762	-	205,363	-	-	-	-	-	-	215,125
Equity Injections	-	22,850	-	-	-	-	-	-	-	22,850
	-	22,850	-	-	-	-	-	-	-	22,850
Total	9,587	22,850	192,431	-	-	-	-	-	-	224,868
	9,762	22,850	205,363	-	-	-	-	-	-	237,975

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Agency Resourcing Table

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Indigenous Land and Sea Corporation*										
Outcome 1	8,617	-	77,335	-	-	-	-	-	-	85,952
	<u>8,749</u>		<u>86,236</u>							<u>94,985</u>
Total	8,617	-	77,335	-	-	-	-	-	-	85,952
	<u>8,749</u>		<u>86,236</u>							<u>94,985</u>
National Australia Day Council Limited#										
Outcome 1	-	-	6,614	-	-	-	-	-	-	6,614
			<u>6,235</u>							<u>6,235</u>
Total	-	-	6,614	-	-	-	-	-	-	6,614
			<u>6,235</u>							<u>6,235</u>
Outback Stores Pty Ltd*										
Outcome 1	-	-	18,931	-	-	-	-	-	-	18,931
			<u>23,053</u>							<u>23,053</u>
Total	-	-	18,931	-	-	-	-	-	-	18,931
			<u>23,053</u>							<u>23,053</u>

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Agency Resourcing Table

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Torres Strait Regional Authority*										
Outcome 1	35,897	-	12,318	-	-	-	-	-	-	48,215
	<u>35,883</u>	-	<u>13,101</u>	-	-	-	-	-	-	<u>48,984</u>
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	<u>1,989</u>	-	-	-	-	-	-	-	<u>1,989</u>
Total	35,897	-	12,318	-	-	-	-	-	-	48,215
	<u>35,883</u>	<u>1,989</u>	<u>13,101</u>	-	-	-	-	-	-	<u>50,973</u>
Australian National Audit Office										
Outcome 1	69,858	-	4,100	762	-	-	-	-	-	74,720
	<u>70,300</u>	-	<u>4,100</u>	<u>748</u>	-	-	-	-	-	<u>75,148</u>
Total	69,858	-	4,100	762	-	-	-	-	-	74,720
	<u>70,300</u>	-	<u>4,100</u>	<u>748</u>	-	-	-	-	-	<u>75,148</u>
Australian Public Service Commission										
Outcome 1	20,766	-	22,095	-	-	-	-	-	4,230	47,091
	<u>21,710</u>	-	<u>22,735</u>	-	-	-	-	-	<u>4,170</u>	<u>48,615</u>
Total	20,766	-	22,095	-	-	-	-	-	4,230	47,091
	<u>21,710</u>	-	<u>22,735</u>	-	-	-	-	-	<u>4,170</u>	<u>48,615</u>

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Agency Resourcing Table

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Digital Transformation Agency										
Outcome 1	57,345	-	2,170	-	70,085	-	-	-	-	129,600
	<u>115,356</u>	-	-	-	<u>199,220</u>	-	-	-	-	<u>314,576</u>
Total	57,345	-	2,170	-	70,085	-	-	-	-	129,600
	<u>115,356</u>	-	-	-	<u>199,220</u>	-	-	-	-	<u>314,576</u>
North Queensland Livestock Industry Recovery Agency										
Outcome 1	9,491	-	-	-	-	-	-	-	-	9,491
	<u>-</u>	-	-	-	-	-	-	-	-	<u>-</u>
Total	9,491	-	-	-	-	-	-	-	-	9,491
	<u>-</u>	-	-	-	-	-	-	-	-	<u>-</u>

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Agency Resourcing Table

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of National Intelligence										
Outcome 1	70,542	-	-	-	-	-	-	-	-	70,542
	55,809	-	-	-	-	-	-	-	-	55,809
Equity Injections	-	11	-	-	-	-	-	-	-	11
	-	-	-	-	-	-	-	-	-	-
Total	70,542	11	-	-	-	-	-	-	-	70,553
	55,809	-	-	-	-	-	-	-	-	55,809
Office of the Official Secretary to the Governor-General										
Outcome 1	14,600	-	171	-	-	5,020	-	-	425	20,216
	12,629	-	351	-	-	4,231	-	-	425	17,636
Total	14,600	-	171	-	-	5,020	-	-	425	20,216
	12,629	-	351	-	-	4,231	-	-	425	17,636

PRIME MINISTER AND CABINET

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Workplace										
Gender Equality										
Agency										
Outcome 1	8,586	-	100	-	-	-	-	-	-	8,686
	5,055	-	100	-	-	-	-	-	-	5,155
Total	8,586	-	100	-	-	-	-	-	-	8,686
	5,055	-	100	-	-	-	-	-	-	5,155
PORTFOLIO	785,083	24,832	376,671	762	919,950	1,296,937	4,779	-	394,122	3,803,136
TOTAL	799,644	33,186	409,250	748	2,404,334	1,258,133	6,536	-	514,752	5,426,583

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Social Services											
Outcome 1	110,915	-	432	-	-	47,899	-	-	112,288,245	112,447,491	
	<i>109,004</i>	-	<i>628</i>	-	-	<i>49,283</i>	-	-	<i>109,106,509</i>	<i>109,265,424</i>	
Outcome 2	203,330	-	34,966	-	4,530	822,557	-	-	2,328,223	3,393,606	
	<i>187,709</i>	-	<i>46,863</i>	-	<i>6,711</i>	<i>741,100</i>	-	-	<i>2,251,436</i>	<i>3,233,819</i>	
Outcome 3	116,903	-	1,809	-	-	8,187,926	-	-	-	8,306,638	
	<i>115,989</i>	-	<i>2,162</i>	-	-	<i>7,261,383</i>	-	-	<i>39,708</i>	<i>7,419,242</i>	
Outcome 4	20,122	-	362	-	-	148,013	-	-	-	168,497	
	<i>19,591</i>	-	<i>429</i>	-	-	<i>85,621</i>	-	-	-	<i>105,641</i>	
Equity Injections	-	10,845	-	-	-	-	-	-	-	10,845	
	-	<i>21,469</i>	-	-	-	-	-	-	-	<i>21,469</i>	
Total	451,270	10,845	37,569	-	4,530	9,206,395	-	-	114,616,468	124,327,077	
	<i>432,293</i>	<i>21,469</i>	<i>50,082</i>	-	<i>6,711</i>	<i>8,137,387</i>	-	-	<i>111,397,653</i>	<i>120,045,595</i>	

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Agency Resourcing Table

SOCIAL SERVICES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Disability Insurance Scheme Launch Transition Agency(d)*											
Outcome 1	1,408,255	-	14,785,949	-	-	-	-	-	-	-	16,194,204
	<i>1,477,674</i>	<i>-</i>	<i>10,266,582</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,744,256</i>
Total	1,408,255	-	14,785,949	-	-	-	-	-	-	-	16,194,204
	<i>1,477,674</i>	<i>-</i>	<i>10,266,582</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,744,256</i>
Australian Institute of Family Studies											
Outcome 1	4,641	-	10,987	-	-	-	-	-	-	-	15,628
	<i>4,601</i>	<i>-</i>	<i>11,561</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>16,162</i>
Total	4,641	-	10,987	-	-	-	-	-	-	-	15,628
	<i>4,601</i>	<i>-</i>	<i>11,561</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>16,162</i>

SOCIAL SERVICES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
NDIS Quality and Safeguards Commission										
Outcome 1	49,868	-	-	-	-	4,383	-	-	-	54,251
	34,772	-	-	-	-	-	-	5,810	-	40,582
Equity Injections	-	569	-	-	-	-	-	-	-	569
	-	2,498	-	-	-	-	-	-	-	2,498
Total	49,868	569	-	-	-	4,383	-	-	-	54,820
	34,772	2,498	-	-	-	-	-	5,810	-	43,080

SOCIAL SERVICES

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2				
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Human Services										
Outcome 1	4,507,213	-	237,039	-	1,859,924	1,643	-	-	300	6,606,119
	<i>4,450,519</i>	-	<i>295,549</i>	-	<i>1,812,260</i>	<i>1,595</i>	-	-	<i>250</i>	<i>6,560,173</i>
Equity Injections	-	128,641	-	-	-	-	-	-	-	128,641
	-	<i>110,967</i>	-	-	-	-	-	-	-	<i>110,967</i>
Total	4,507,213	128,641	237,039	-	1,859,924	1,643	-	-	300	6,734,760
	<i>4,450,519</i>	<i>110,967</i>	<i>295,549</i>	-	<i>1,812,260</i>	<i>1,595</i>	-	-	<i>250</i>	<i>6,671,140</i>
PORTFOLIO	6,421,247	140,055	15,071,544	-	1,864,454	9,212,421	-	-	114,616,768	147,326,489
TOTAL	6,399,859	134,934	10,623,774	-	1,818,971	8,138,982	-	5,810	111,397,903	138,520,233

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- (d) The National Disability Insurance Scheme Launch Transition Agency, also known as the National Disability Insurance Agency (NDIA), is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (administered in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as *Departmental External Revenue*. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. *Table 3.1: Departmental Expenses Table* also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Treasury											
Outcome 1	204,853	-	12,423	-	48,460,285	86,238	-	-	92,648,303	141,412,102	
	<i>194,255</i>	-	<i>12,423</i>	-	<i>50,954,301</i>	<i>55,941</i>	-	-	<i>91,018,571</i>	<i>142,235,491</i>	
Equity Injections	-	1,456	-	-	-	-	-	-	-	1,456	
	-	-	-	-	-	-	-	-	-	-	
Administered Assets and Liabilities	-	-	-	-	-	-	-	165,000	-	165,000	
	-	-	-	-	-	-	-	<i>359,850</i>	-	<i>359,850</i>	
Total	204,853	1,456	12,423	-	48,460,285	86,238	-	165,000	92,648,303	141,578,558	
	<i>194,255</i>	-	<i>12,423</i>	-	<i>50,954,301</i>	<i>55,941</i>	-	<i>359,850</i>	<i>91,018,571</i>	<i>142,595,341</i>	
Financial Adviser Standards and Ethics Authority Ltd*											
Outcome 1	-	-	3,900	-	-	-	-	-	-	3,900	
	-	-	<i>3,900</i>	-	-	-	-	-	-	<i>3,900</i>	
Total	-	-	3,900	-	-	-	-	-	-	3,900	
	-	-	<i>3,900</i>	-	-	-	-	-	-	<i>3,900</i>	

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Agency Resourcing Table

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Housing Finance and Investment Corporation#										
Outcome 1	-	-	41,438	-	-	-	-	-	-	41,438
	-	-	37,598	-	-	-	-	-	-	37,598
Total	-	-	41,438	-	-	-	-	-	-	41,438
	-	-	37,598	-	-	-	-	-	-	37,598
Australian Bureau of Statistics										
Outcome 1	395,005	-	42,608	-	-	-	-	-	-	437,613
	343,578	-	51,513	-	-	-	-	-	-	395,091
Equity Injections	-	6,218	-	-	-	-	-	-	-	6,218
	-	19,869	-	-	-	-	-	-	-	19,869
Total	395,005	6,218	42,608	-	-	-	-	-	-	443,831
	343,578	19,869	51,513	-	-	-	-	-	-	414,960

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Competition and Consumer Commission											
Outcome 1	239,856	-	3,703	-	-	-	-	-	20	243,579	
	<i>212,517</i>	<i>-</i>	<i>4,503</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20</i>	<i>217,040</i>	
Equity Injections	-	1,100	-	-	-	-	-	-	-	1,100	
	<i>-</i>	<i>1,100</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,100</i>	
Total	239,856	1,100	3,703	-	-	-	-	-	20	244,679	
	<i>212,517</i>	<i>1,100</i>	<i>4,503</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20</i>	<i>218,140</i>	
Australian Office of Financial Management											
Outcome 1	14,167	-	382	-	-	-	-	-	442,681,563	442,696,112	
	<i>11,499</i>	<i>-</i>	<i>371</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>518,952,928</i>	<i>518,964,798</i>	
Total	14,167	-	382	-	-	-	-	-	442,681,563	442,696,112	
	<i>11,499</i>	<i>-</i>	<i>371</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>518,952,928</i>	<i>518,964,798</i>	

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Agency Resourcing Table

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Prudential Regulation Authority										
Outcome 1	-	-	5,277	-	637,044	-	-	-	-	642,321
	126	-	5,476	-	593,435	-	-	-	-	599,037
Total	-	-	5,277	-	637,044	-	-	-	-	642,321
	126	-	5,476	-	593,435	-	-	-	-	599,037
Australian Securities and Investments Commission										
Outcome 1	427,368	-	6,500	-	-	10,261	-	-	73,773	517,902
	366,773	-	6,500	-	-	18,638	-	-	71,777	463,688
Equity Injections	-	2,277	-	-	-	-	-	-	-	2,277
	-	5,499	-	-	-	-	-	-	-	5,499
Total	427,368	2,277	6,500	-	-	10,261	-	-	73,773	520,179
	366,773	5,499	6,500	-	-	18,638	-	-	71,777	469,187

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
						Appropriation Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Taxation Office										
Outcome 1	3,568,096	-	134,960	-	5,976,000	5,379	-	-	12,437,734	22,122,169
	<i>3,365,578</i>	-	<i>149,409</i>	-	<i>5,114,000</i>	<i>6,181</i>	-	-	<i>11,749,227</i>	<i>20,384,395</i>
Equity Injections	-	40,187	-	-	-	-	-	-	-	40,187
	-	<i>28,055</i>	-	-	-	-	-	-	-	<i>28,055</i>
Total	3,568,096	40,187	134,960	-	5,976,000	5,379	-	-	12,437,734	22,162,356
	<i>3,365,578</i>	<i>28,055</i>	<i>149,409</i>	-	<i>5,114,000</i>	<i>6,181</i>	-	-	<i>11,749,227</i>	<i>20,412,450</i>
Commonwealth Grants Commission										
Outcome 1	9,052	-	-	-	-	-	-	-	-	9,052
	<i>6,128</i>	-	<i>6</i>	-	-	-	-	-	-	<i>6,134</i>
Total	9,052	-	-	-	-	-	-	-	-	9,052
	<i>6,128</i>	-	<i>6</i>	-	-	-	-	-	-	<i>6,134</i>
Inspector General of Taxation										
Outcome 1	6,480	-	-	-	-	-	-	-	-	6,480
	<i>6,481</i>	-	-	-	-	-	-	-	-	<i>6,481</i>
Total	6,480	-	-	-	-	-	-	-	-	6,480
	<i>6,481</i>	-	-	-	-	-	-	-	-	<i>6,481</i>

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Competition Council											
Outcome 1	1,700	-	-	-	-	-	-	-	-	-	1,700
	<u>1,990</u>	-	-	-	-	-	-	-	-	-	<u>1,990</u>
Total	1,700	-	-	-	-	-	-	-	-	-	1,700
	<u>1,990</u>	-	-	-	-	-	-	-	-	-	<u>1,990</u>
Office of the Auditing and Assurance Standards Board											
Outcome 1	2,398	-	-	-	-	-	-	-	-	-	2,398
	<u>2,117</u>	-	-	-	-	-	-	-	-	-	<u>2,117</u>
Total	2,398	-	-	-	-	-	-	-	-	-	2,398
	<u>2,117</u>	-	-	-	-	-	-	-	-	-	<u>2,117</u>
Office of the Australian Accounting Standards Board											
Outcome 1	3,598	-	1,124	-	-	-	-	-	-	-	4,722
	<u>3,597</u>	-	<u>1,127</u>	-	-	-	-	-	-	-	<u>4,724</u>
Total	3,598	-	1,124	-	-	-	-	-	-	-	4,722
	<u>3,597</u>	-	<u>1,127</u>	-	-	-	-	-	-	-	<u>4,724</u>

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Agency Resourcing Table

TREASURY

Agency Resourcing - 2019-2020

Estimated Actual - 2018-2019

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Productivity Commission										
Outcome 1	34,341	-	145	-	-	-	-	-	-	34,486
	<u>34,367</u>	-	<u>431</u>	-	-	-	-	-	-	<u>34,798</u>
Total	34,341	-	145	-	-	-	-	-	-	34,486
	<u>34,367</u>	-	<u>431</u>	-	-	-	-	-	-	<u>34,798</u>
Royal Australian Mint										
Outcome 1	-	-	-	-	171,022	-	-	-	-	171,022
	-	-	-	-	<u>181,962</u>	-	-	-	-	<u>181,962</u>
Total	-	-	-	-	171,022	-	-	-	-	171,022
	-	-	-	-	<u>181,962</u>	-	-	-	-	<u>181,962</u>
PORTFOLIO	4,906,914	51,238	252,460	-	55,244,351	101,878	-	165,000	547,841,393	608,563,234
TOTAL	4,549,006	54,523	273,257	-	56,843,698	80,760	-	359,850	621,792,523	683,953,617

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SPECIAL APPROPRIATIONS TABLE

Overview of the Special Appropriations Table

The Special Appropriations Table lists Acts that contain one or more special appropriations. Acts are listed by portfolio and responsible agency, consistent with the most recent AAO.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for more than three quarters of total GGS expenditure.

Special appropriations can be limited or unlimited in terms of amount or time. A small number of Acts may also stipulate a maximum amount appropriated for the particular purpose. Expenditure funded by a special appropriation is often triggered by legislative eligibility criteria and conditions. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

The Summary of Special Appropriations Table presents total portfolio resourcing that is supported by special appropriations.

The detailed Special Appropriations Table presents estimated resourcing required for each agency by Act that is supported by special appropriations. For each agency, the aggregated total for all Acts in the Special Appropriations Table can be matched with the total *Special Appropriation* amount in the Agency Resourcing Table. For an example of this matching, please see Figure 3 of the section entitled *Guide to Resourcing Tables*. Where no resourcing is expected to be required during the Budget or comparator year, the relevant Acts have not been included in the Special Appropriations Table.

A complete list of Acts with provisions containing special appropriations can be found in the *Chart of Special Appropriations*, which is available on the Finance website.

Special Appropriations Table

Summary of Special Appropriations Table

Portfolio	Estimated Actual	Budget Estimate
	2018-2019	2019-2020
	(\$'000)	(\$'000)
Parliament	845	-
Agriculture and Water Resources	1,014,360	903,465
Attorney-General's	10,780	10,780
Communications and the Arts	5,100	5,100
Defence	19,169,410	17,313,463
Education and Training	45,218,863	47,260,313
Environment and Energy	259,170	266,206
Finance	8,811,977	8,618,307
Foreign Affairs and Trade	1,010	1,010
Health	23,649,667	24,990,602
Home Affairs	784,737	521,124
Industry, Innovation and Science	158,473	1,359,923
Infrastructure, Regional Development and Cities	2,753,917	1,531,989
Jobs and Small Business	377,299	400,278
Prime Minister and Cabinet	515,500	394,884
Social Services	111,397,903	114,616,768
Treasury	621,792,523	547,841,393
Total : Special appropriations	835,921,534	766,035,605

Special Appropriations Table

Special Appropriations Table

	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
PARLIAMENT		
Parliamentary Budget Office		
<i>Parliamentary Service Act 1999</i>	845	-
Total: Parliamentary Budget Office	845	-
AGRICULTURE AND WATER RESOURCES PORTFOLIO		
Department of Agriculture and Water Resources		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	31,576	28,630
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i>	8,240	8,350
<i>Australian Meat and Live-stock Industry Act 1997</i>	221,572	218,399
<i>Dairy Produce Act 1986</i>	48,739	47,741
<i>Egg Industry Service Provision Act 2002</i>	10,623	10,829
<i>Farm Household Support Act 2014</i>	163,418	59,712
<i>Forestry Marketing and Research and Development Services Act 2007</i>	12,780	12,901
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	108,517	110,832
<i>Pig Industry Act 2001</i>	23,073	24,183
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	9,882	7,461
<i>Primary Industries Research and Development Act 1989</i>	213,139	238,805
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
<i>Sugar Research and Development Services Act 2013</i>	29,344	30,090
<i>Wine Australia Act 2013</i>	33,357	33,032
<i>Wool Services Privatisation Act 2000</i>	97,100	69,500
Total: Department of Agriculture and Water Resources	1,014,360	903,465
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Law Officers Act 1964</i>	460	460
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Attorney-General's Department	480	480

Special Appropriations Table

	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	6,400	6,400
Total: Administrative Appeals Tribunal	6,400	6,400
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900
COMMUNICATIONS AND THE ARTS PORTFOLIO		
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	4,800	4,800
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	5,100	5,100
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	323,975	297,045
<i>Defence Force (Home Loans Assistance) Act 1990</i>	386	312
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,478,870	1,705,916
<i>Defence Forces Retirement Benefits Act 1948</i>	12,564	17,646
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	113,605	121,944
<i>Military Superannuation and Benefits Act 1991</i>	6,548,157	4,800,999
Total: Department of Defence	8,477,557	6,943,862

Special Appropriations Table

	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	12,763	13,961
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	638	543
<i>Military Rehabilitation and Compensation Act 2004</i>	1,117,657	1,135,888
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	28	28
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	280,019	268,725
<i>Veterans' Entitlements Act 1986</i>	9,280,718	8,950,426
Total: Department of Veterans' Affairs	10,691,853	10,369,601
EDUCATION AND TRAINING PORTFOLIO		
Department of Education and Training		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	7,814,104	8,175,002
<i>Australian Education Act 2013</i>	19,641,070	20,878,106
<i>Higher Education Support Act 2003</i>	16,390,318	16,840,375
<i>Public Governance, Performance and Accountability Act 2013</i>	120	120
<i>Trade Support Loan Act 2014</i>	266,913	208,870
<i>VET Student Loans Act 2016</i>	345,530	371,071
Total: Department of Education and Training	44,458,055	46,473,544
Australian Research Council		
<i>Australian Research Council Act 2001</i>	759,925	786,212
Total: Australian Research Council	759,925	786,212
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	683	357
Total: Australian Skills Quality Authority	683	357
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200

Special Appropriations Table

	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
ENVIRONMENT AND ENERGY PORTFOLIO		
Department of the Environment and Energy		
<i>Australian Renewable Energy Agency Act 2011</i>	235,296	254,704
<i>Public Governance, Performance and Accountability Act 2013</i>	100	100
Total: Department of the Environment and Energy	235,396	254,804
Clean Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	12,774	402
Total: Clean Energy Regulator	12,774	402
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	11,000	11,000
Total: Great Barrier Reef Marine Park Authority	11,000	11,000
FINANCE PORTFOLIO		
Department of Finance		
<i>Federal Circuit Court of Australia Act 1999</i>	962	789
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,000	1,000
<i>Governor-General Act 1974</i>	18,533	6,562
<i>Judges' Pensions Act 1968</i>	89,761	97,069
<i>Parliamentary Business Resources Act 2017</i>	221,253	222,170
<i>Parliamentary Contributory Superannuation Act 1948</i>	42,048	45,893
<i>Parliamentary Superannuation Act 2004</i>	7,735	8,044
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	46	122
<i>Superannuation Act 1922</i>	16,622	22,080
<i>Superannuation Act 1976</i>	2,446,420	3,170,944
<i>Superannuation Act 1990</i>	5,838,714	4,994,488
Total: Department of Finance	8,685,094	8,571,161
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	90,900	14,900
Total: Australian Electoral Commission	90,900	14,900

Special Appropriations Table

	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
Independent Parliamentary Expenses Authority		
<i>Parliamentary Business Resources Act 2017</i>	35,489	31,703
<i>Parliamentary Retirement Travel Act 2002</i>	494	543
Total: Independent Parliamentary Expenses Authority	35,983	32,246
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Public Governance, Performance and Accountability Act 2013</i>	1,010	1,010
Total: Department of Foreign Affairs and Trade	1,010	1,010
HEALTH PORTFOLIO		
Department of Health		
<i>Aged Care Act 1997</i>	15,420,864	16,628,745
<i>Dental Benefits Act 2008</i>	345,112	346,292
<i>Health Insurance Act 1973</i>	35,384	5,408
<i>Medical Indemnity Act 2002</i>	80,900	70,700
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	2,021	2,307
<i>National Health Act 1953</i>	1,574,784	1,622,345
<i>Private Health Insurance Act 2007</i>	6,170,602	6,312,805
<i>Public Governance, Performance and Accountability Act 2013</i>	20,000	2,000
Total: Department of Health	23,649,667	24,990,602
HOME AFFAIRS PORTFOLIO		
Department of Home Affairs		
<i>Public Governance, Performance and Accountability Act 2013</i>	600,000	500,000
<i>Social Security (Administration) Act 1999</i>	184,687	21,074
Total: Department of Home Affairs	784,687	521,074
Australian Federal Police		
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
Total: Australian Federal Police	50	50

Special Appropriations Table

	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO		
Department of Industry, Innovation and Science		
<i>Automotive Transformation Scheme Act 2009</i>	50,678	39,801
<i>Northern Australia Infrastructure Facility Act 2016</i>	69,000	1,283,000
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	38,735	37,062
Total: Department of Industry, Innovation and Science	158,473	1,359,923
INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES PORTFOLIO		
Department of Infrastructure, Regional Development and Cities		
<i>Australian Maritime Safety Authority Act 1990</i>	123,783	125,880
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	124,392	129,704
<i>Local Government (Financial Assistance) Act 1995</i>	2,504,017	1,274,980
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,000	1,000
<i>Public Governance, Performance and Accountability Act 2013</i>	700	400
Total: Department of Infrastructure, Regional Development and Cities	2,753,892	1,531,964
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
JOBS AND SMALL BUSINESS PORTFOLIO		
Department of Jobs and Small Business		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	30,695	26,884
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	125,859	124,992
<i>Fair Entitlements Guarantee Act 2012</i>	190,578	219,320
<i>Public Governance, Performance and Accountability Act 2013</i>	30	30
<i>Safety, Rehabilitation and Compensation Act 1988</i>	29,387	28,302
Total: Department of Jobs and Small Business	376,549	399,528

Special Appropriations Table

	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Fair Work Ombudsman and Registered Organisations Commission Entity		
<i>Fair Work Act 2009</i>	250	250
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	250	250
 PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	441,021	319,043
<i>Higher Education Support Act 2003</i>	69,136	70,414
<i>Public Governance, Performance and Accountability Act 2013</i>	-	10
Total: Department of the Prime Minister and Cabinet	510,157	389,467
 Australian National Audit Office		
<i>Auditor-General Act 1997</i>	748	762
Total: Australian National Audit Office	748	762
 Australian Public Service Commission		
<i>Remuneration Tribunal Act 1973</i>	4,170	4,230
Total: Australian Public Service Commission	4,170	4,230
 Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	425	425
Total: Office of the Official Secretary to the Governor-General	425	425

Special Appropriations Table

	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	17,669,777	18,042,932
<i>Business Services Wage Assessment Tool Payment Scheme Act 2015</i>	39,708	-
<i>Paid Parental Leave Act 2010</i>	2,251,228	2,328,215
<i>Public Governance, Performance and Accountability Act 2013</i>	200	-
<i>Social Security (Administration) Act 1999</i>	91,082,424	93,880,729
<i>Student Assistance Act 1973</i>	354,316	364,592
Total: Department of Social Services	111,397,653	114,616,468
Department of Human Services		
<i>Public Governance, Performance and Accountability Act 2013</i>	250	300
Total: Department of Human Services	250	300
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Asian Development Bank (Additional Subscription) Act 2009</i>	24,766	25,466
<i>Asian Infrastructure Investment Bank Act 2015</i>	193,120	200,190
<i>Federal Financial Relations Act 2009</i>	90,749,184	92,364,420
<i>International Monetary Agreements Act 1947</i>	50,501	57,227
<i>Public Governance, Performance and Accountability Act 2013</i>	1,000	1,000
Total: Department of the Treasury	91,018,571	92,648,303
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20

Special Appropriations Table

	Estimated Actual 2018-2019 (\$'000)	Budget Estimate 2019-2020 (\$'000)
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	90,087,407	172,185,596
<i>Financial Agreement Act 1994</i>	8	8
<i>Public Governance, Performance and Accountability Act 2013</i>	428,865,513	270,495,959
Total: Australian Office of Financial Management	518,952,928	442,681,563
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	24,270	24,247
<i>Life Insurance Act 1995</i>	3,641	5,605
<i>Public Governance, Performance and Accountability Act 2013</i>	43,866	43,921
Total: Australian Securities and Investments Commission	71,777	73,773
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	81,000	90,000
<i>Public Governance, Performance and Accountability Act 2013</i>	100,000	100,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	420,000	390,000
<i>Taxation Administration Act 1953</i>	11,148,227	11,857,734
Total: Australian Taxation Office	11,749,227	12,437,734
Total Special appropriations	835,921,534	766,035,605

SPECIAL ACCOUNTS TABLE

Overview of the Special Accounts Table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced from contributions from other parties, such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations (including other special accounts), if those amounts were appropriated for the same purpose as the special account. Special accounts can be credited with amounts held on trust – these amounts are not shown in the Special Accounts Table, as they are not considered resourcing available to the agency.

The Summary of Special Accounts Table presents total portfolio resourcing that is expected to be provided by other government agencies, individuals and non-government bodies.

The Special Accounts Table lists special accounts by portfolio and responsible agency. For each special account, the Special Accounts Table shows the estimated opening balance for the Budget and comparator years, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget and comparator years. Estimated resources for the comparator year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part year impact for each agency is shown.

The column headed *Receipts (Non-appropriated)* shows estimated amounts to be credited to a special account, which are received from other government agencies, individuals, and non-government bodies. The column headed *Receipts (Appropriated)* shows amounts estimated to be credited to a special account, which are appropriated to the agency in an annual Appropriation Act or another Act containing a special appropriation (including other special accounts).

Amounts for an agency in the Special Accounts Table column headed *Receipts (Non-appropriated)* can be matched with the Agency Resourcing Table column headed *Special accounts*. Amounts in the Special Accounts Table column headed *Receipts (Appropriated)* are included in the Agency Resourcing Table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2 and/or Special Appropriation*. Further detail on matching amounts between these two tables is in Figure 4 of the section entitled *Guide to Resourcing Tables*.

Special accounts which had no balance, receipts or payments during the Budget or comparator years are not included in the Special Accounts Table. A list of current special accounts can be found in the *Chart of Special Accounts*, which is available on the Finance website.

Special Accounts Table

Summary of Special Accounts Table

Portfolio	Estimated Actual Receipts (Non-Appropriated) 2018-2019	Budget Estimate Receipts (Non-Appropriated) 2019-2020
	(\$'000)	(\$'000)
Parliament	-	-
Agriculture and Water Resources	441,428	443,459
Attorney-General's	175,790	54,375
Communications and the Arts	3,743	3,846
Defence	378,788	448,287
Education and Training	18,190	12,027
Environment and Energy	250,052	47,356
Finance	36,254,539	33,889,538
Foreign Affairs and Trade	119,454	79,560
Health	37,540,761	38,646,843
Home Affairs	137,012	134,843
Industry, Innovation and Science	255,154	232,861
Infrastructure, Regional Development and Cities	25,568	25,416
Jobs and Small Business	10,455	10,699
Prime Minister and Cabinet	2,404,334	919,950
Social Services	1,818,971	1,864,454
Treasury	56,843,698	55,244,351
Total : Special accounts	136,677,937	132,057,865

	Budget Estimate - 2019-2020					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
AGRICULTURE AND WATER RESOURCES PORTFOLIO						
Department of Agriculture and Water Resources						
Australian Quarantine and Inspection Service Special Account	28,974	399,285	110,345	-509,630	-	28,974
	28,974	397,009	125,304	-522,313	-	28,974
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	1,613	27,378	3	-26,881	-	2,113
	1,113	27,881	3	-27,384	-	1,613
Natural Resources Management Account	-	-	-	-	-	-
	2,590	-	-	-2,590	-	-
Water for the Environment Special Account	791,846	-	350,000	-320,000	-	821,846
	581,846	-	320,000	-110,000	-	791,846
Water Resources Special Account 2016	510	510	-	-510	-	510
	975	510	-	-975	-	510
WELS Account	4,272	1,766	196	-1,962	-	4,272
	4,272	1,728	218	-1,946	-	4,272
Total: Department of Agriculture and Water Resources	827,230	428,939	460,544	-858,983	-	857,730
	619,785	427,128	445,525	-665,208	-	827,230

	Budget Estimate - 2019-2020					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Fisheries Management Authority						
AFMA SOETM Special Account 2018	254	-	-	-	-	254
	-	-	-	-	254	254
AFMA Special Account*	8,007	14,520	20,345	-35,247	-	7,625
	14,238	14,300	20,677	-41,208	-	8,007
Services for Other Entities and Trust Moneys - AFMA Special Account	-	-	-	-	-	-
	254	-	-	-	-254	-
Total: Australian Fisheries Management Authority	8,261	14,520	20,345	-35,247	-	7,879
	14,492	14,300	20,677	-41,208	-	8,261

* Denotes a special account which ceased during 2018-19.

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Operational Special Account 2015*	55,335	-	-	-	-55,335	-
	53,689	121,383	-	-119,737	-	55,335
Services for Other Entities and Trust Moneys - Attorney-General's Department Special Account	1,638	1,049	-	-1,039	-	1,648
	8,705	1,084	-	-1,039	-7,112	1,638
Total: Attorney-General's Department	56,973	1,049	-	-1,039	-55,335	1,648
	62,394	122,467	-	-120,776	-7,112	56,973
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	164	303	-	-303	-	164
	164	300	-	-300	-	164
Confiscated Assets Account	125,785	45,011	-	-46,253	-	124,543
	123,774	45,011	-	-43,000	-	125,785
Confiscated Assets Special Account	10	11	-	-11	-	10
	10	11	-	-11	-	10
Total: Australian Financial Security Authority	125,959	45,325	-	-46,567	-	124,717
	123,948	45,322	-	-43,311	-	125,959

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Law Reform Commission						
Law Reform Special Account	1,433	1	2,623	-2,624	-	1,433
	1,433	1	2,611	-2,612	-	1,433
Total: Australian Law Reform Commission	1,433	1	2,623	-2,624	-	1,433
	1,433	1	2,611	-2,612	-	1,433
Federal Court of Australia						
FCA Litigants' Fund Special Account 2017	22,225	8,000	-	-8,000	-	22,225
	22,225	8,000	-	-8,000	-	22,225
Litigants' Fund Special Account	1,074	-	-	-	-	1,074
	1,074	-	-	-	-	1,074
Services for Other Entities and Trust Moneys Special Account - Federal Court of Australia	22	-	-	-	-	22
	22	-	-	-	-	22
Total: Federal Court of Australia	23,321	8,000	-	-8,000	-	23,321
	23,321	8,000	-	-8,000	-	23,321

* Denotes a special account which ceased during 2018-19.

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
COMMUNICATIONS AND THE ARTS PORTFOLIO						
Department of Communications and the Arts						
Art Rental Special Account 2016	425	3,500	-	-3,468	-	457
	725	3,400	-	-3,700	-	425
Cultural Special Account	285	346	196	-205	-	622
	380	220	196	-511	-	285
Indigenous Repatriation Special Account 2016	1,207	-	667	-1,874	-	-
	2,589	123	659	-2,164	-	1,207
National Cultural Heritage Account	-	-	500	-500	-	-
	3	-	497	-500	-	-
Public Interest Telecommunications Services Special Account	-	-	361,783	-357,197	-	4,586
	44	-	353,887	-353,931	-	-
Total: Department of Communications and the Arts	1,917	3,846	363,146	-363,244	-	5,665
	3,741	3,743	355,239	-360,806	-	1,917

	Budget Estimate - 2019-2020					Closing Balance
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Communications and Media Authority						
Online Safety Special Account	953	-	17,441	-17,441	-	953
	<i>1,953</i>	-	<i>14,441</i>	<i>-15,441</i>	-	<i>953</i>
Services for Other Entities and Trust Moneys Special Account - Australian Communications and Media Authority	40	-	50	-50	-	40
	<i>40</i>	-	<i>50</i>	<i>-50</i>	-	<i>40</i>
Total: Australian Communications and Media Authority	993	-	17,491	-17,491	-	993
	<i>1,993</i>	-	<i>14,491</i>	<i>-15,491</i>	-	<i>993</i>

	Budget Estimate - 2019-2020 Estimated Actual - 2018-2019					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments Special Account	50	1	-	-1	-	50
	50	1	-	-1	-	50
Fedorczenko Legacy Special Account	161	3	-	-7	-	157
	165	3	-	-7	-	161
Services for Other Entities and Trust Moneys - Defence Special Account	101,073	377,133	-	-333,239	-	144,967
	108,180	322,949	-	-317,235	-12,821	101,073
Young Endeavour Youth Program Special Account*	-	-	-	-	-	-
	1,578	55	-	-22	-1,611	-
Total: Department of Defence	101,284	377,137	-	-333,247	-	145,174
	109,973	323,008	-	-317,265	-14,432	101,284
Australian Signals Directorate						
ASD Trust and Other Moneys Special Account 2018	21,228	31,800	-	-13,717	-	39,311
	-	12,450	-	-4,043	12,821	21,228
Total: Australian Signals Directorate	21,228	31,800	-	-13,717	-	39,311
	-	12,450	-	-4,043	12,821	21,228

	Budget Estimate - 2019-2020					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Department of Veterans' Affairs						
Anzac Centenary Public Fund Special Account	-	-	18,300	-18,300	-	-
	16,353	5,725	-	-22,078	-	-
Defence Service Homes Insurance Account	3,198	38,800	120	-38,920	-	3,198
	3,198	36,827	120	-36,947	-	3,198
Military Death Claim Compensation Special Account 2015	27	477	-	-475	-	29
	112	705	-	-790	-	27
Services for Other Entities and Trust Moneys Special Account - Department of Veterans' Affairs	198	73	-	-72	-	199
	197	73	-	-72	-	198
Total: Department of Veterans' Affairs	3,423	39,350	18,420	-57,767	-	3,426
	19,860	43,330	120	-59,887	-	3,423

* Denotes a special account which ceased during 2018-19.

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
EDUCATION AND TRAINING PORTFOLIO						
Department of Education and Training						
Early Years Quality Fund Special Account	42,143	-	-	-	-	42,143
	42,143	-	-	-	-	42,143
Education SOETM Special Account 2018	2,032	-	-	-	-	2,032
	-	-	-	-	2,032	2,032
EIF Education Portfolio Special Account	-	-	-	-	-	-
	-	2,000	-	-2,000	-	-
Growth Fund Skills and Training Special Account 2015	2,790	500	19,058	-22,348	-	-
	9,672	4,000	5,054	-15,936	-	2,790
Overseas Students Tuition Fund	33,509	5,375	-	-9,323	-	29,561
	36,890	5,875	-	-9,256	-	33,509
Services for Other Entities and Trust Moneys - DEEWR*	-	-	-	-	-	-
	2,031	34	-	-33	-2,032	-
Student Identifiers Special Account	4,089	6,152	-	-6,152	-	4,089
	4,089	6,281	-	-6,281	-	4,089
Total: Department of Education and Training	84,563	12,027	19,058	-37,823	-	77,825
	94,825	18,190	5,054	-33,506	-	84,563

	Budget Estimate - 2019-2020					Closing Balance
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Research Council						
ARC Research Endowment Account	-	-	5,130	-5,130	-	-
	-	-	4,180	-4,180	-	-
Total: Australian Research Council	-	-	5,130	-5,130	-	-
	-	-	4,180	-4,180	-	-

* Denotes a special account which ceased during 2018-19.

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ENVIRONMENT AND ENERGY PORTFOLIO						
Department of the Environment and Energy						
Clean Energy Finance Corporation Special Account	5,679,000	-	-	-620,000	-	5,059,000
	<i>6,279,000</i>	<i>200,000</i>	<i>-</i>	<i>-800,000</i>	<i>-</i>	<i>5,679,000</i>
Energy Special Account 2015	7,241	-	4,306	-4,306	-	7,241
	<i>13,603</i>	<i>7,210</i>	<i>4,947</i>	<i>-18,519</i>	<i>-</i>	<i>7,241</i>
Environmental Water Holdings Special Account	40,442	-	41,216	-52,644	-	29,014
	<i>39,151</i>	<i>6,044</i>	<i>33,292</i>	<i>-38,045</i>	<i>-</i>	<i>40,442</i>
National Environment Protection Council Special Account	4,816	250	517	-768	-	4,815
	<i>5,716</i>	<i>250</i>	<i>496</i>	<i>-1,646</i>	<i>-</i>	<i>4,816</i>
Natural Heritage Trust of Australia Account	409,173	14,045	162,374	-177,169	-	408,423
	<i>419,386</i>	<i>6,291</i>	<i>158,973</i>	<i>-175,477</i>	<i>-</i>	<i>409,173</i>
Ozone Protection and SGG Account	31,015	16,660	-	-14,480	-	33,195
	<i>31,332</i>	<i>13,620</i>	<i>-</i>	<i>-13,937</i>	<i>-</i>	<i>31,015</i>
Reef Trust Special Account 2014	42,336	1,347	40,000	-44,817	-	38,866
	<i>5,879</i>	<i>1,317</i>	<i>72,123</i>	<i>-36,983</i>	<i>-</i>	<i>42,336</i>

	Budget Estimate - 2019-2020 <i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Services for Other Entities and Trust Moneys - Department of the Environment, Water, Heritage and the Arts Special Account	365	-	-	-	-	365
	365	-	-	-	-	365
Total: Department of the Environment and Energy	6,214,388	32,302	248,413	-914,184	-	5,580,919
	6,794,432	234,732	269,831	-1,084,607	-	6,214,388
Bureau of Meteorology						
Bureau of Meteorology SOETM Special Account 2018	576	-	-	-	-	576
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys - BOM Special Account*	-	-	-	-	-	-
	576	-	-	-	-576	-
Total: Bureau of Meteorology	576	-	-	-	-	576
	576	-	-	-	-576	-
Clean Energy Regulator						
Renewable Energy Special Account	1,123	3,500	-	-3,500	-	1,123
	1,123	3,500	-	-3,500	-	1,123
Total: Clean Energy Regulator	1,123	3,500	-	-3,500	-	1,123
	1,123	3,500	-	-3,500	-	1,123

Budget Estimate - 2019-2020

Estimated Actual - 2018-2019

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Great Barrier Reef Marine Park Authority						
Great Barrier Reef Field Management Special Account	34,884	11,554	12,303	-23,857	-	34,884
	<i>34,884</i>	<i>11,820</i>	<i>11,536</i>	<i>-23,356</i>	<i>-</i>	<i>34,884</i>
Total: Great Barrier Reef Marine Park Authority	34,884	11,554	12,303	-23,857	-	34,884
	<i>34,884</i>	<i>11,820</i>	<i>11,536</i>	<i>-23,356</i>	<i>-</i>	<i>34,884</i>

*Denotes a special account which ceased during 2018-19.

	Budget Estimate - 2019-2020					
	Estimated Actual - 2018-2019					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FINANCE PORTFOLIO						
Department of Finance						
Aboriginal and Torres Strait Islander Land and Sea Future Fund Special Account	1 1	2,350,763 716,798	- -	-2,350,763 -716,798	- -	1 1
Building Australia Fund Special Account	- -	- 3,872,476	- -	- -3,872,476	- -	- -
Comcover Special Account*	- 480,467	- -	- -	- -	- -480,467	- -
Comcover Special Account 2018	480,537 -	151,233 147,226	8,145 7,684	-159,340 -154,840	- 480,467	480,575 480,537
Coordinated Procurement Contracting Special Account*	- 36,894	- -	- -	- -	- -36,894	- -
Coordinated Procurement Contracting Special Account 2018	40,612 -	21,666 21,366	1,201 1,201	-17,568 -18,849	- 36,894	45,911 40,612
Disability Care Australia Fund Special Account	- -	17,632,224 19,919,013	- -	-17,632,224 -19,919,013	- -	- -
Education Investment Fund Special Account	- -	3,959,578 7,900,659	- -	-3,959,578 -7,900,659	- -	- -

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Medical Research Future Fund Special Account	-	9,010,415	-	-9,010,415	-	-
	-	2,981,464	-	-2,981,464	-	-
Property Special Account 2014	269,529	94,652	68,535	-191,270	-	241,446
	315,943	91,278	83,006	-220,698	-	269,529
Total: Department of Finance	790,679	33,220,531	77,881	-33,321,158	-	767,933
	833,305	35,650,280	91,891	-35,784,797	-	790,679
Commonwealth Superannuation Corporation						
CSC Special Account	37,475	76,482	-	-78,204	-	35,753
	35,233	74,665	-	-72,423	-	37,475
Services for Other Entities and Trust Moneys - ComSuper Special Account	4,373	119,923	-	-119,923	-	4,373
	5,946	119,923	-	-121,496	-	4,373
Total: Commonwealth Superannuation Corporation	41,848	196,405	-	-198,127	-	40,126
	41,179	194,588	-	-193,919	-	41,848

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Electoral Commission						
Services for Other Entities and Trust Moneys Special Account - Australian Electoral Commission	1,328	-	-	-	-	1,328
	1,328	2,500	-	-2,500	-	1,328
Total: Australian Electoral Commission	1,328	-	-	-	-	1,328
	1,328	2,500	-	-2,500	-	1,328
Future Fund Management Agency						
Future Fund Special Account	-	472,602	-	-472,602	-	-
	-	407,171	-	-407,171	-	-
Total: Future Fund Management Agency	-	472,602	-	-472,602	-	-
	-	407,171	-	-407,171	-	-

* Denotes a special account which ceased during 2018-19.

	Budget Estimate - 2019-2020 Estimated Actual - 2018-2019					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Consular Services Special Account 2015	50	100	-	-100	-	50
	50	100	-	-100	-	50
Expo 2020 Dubai Special Account	29,643	-	-	-12,435	-	17,208
	-	11,911	29,643	-11,911	-	29,643
Overseas Property Special Account 2017	299,702	54,893	77,306	-223,710	-	208,191
	357,325	85,052	74,327	-217,002	-	299,702
Services for Other Entities and Trust Moneys - Foreign Affairs and Trade Special Account	9,403	7,000	-	-7,000	-	9,403
	9,403	7,000	-	-7,000	-	9,403
Total: Department of Foreign Affairs and Trade	338,798	61,993	77,306	-243,245	-	234,852
	366,778	104,063	103,970	-236,013	-	338,798
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	8,896	17,567	-	-19,261	-	7,202
	13,171	15,391	-	-19,666	-	8,896
Total: Australian Centre for International Agricultural Research	8,896	17,567	-	-19,261	-	7,202
	13,171	15,391	-	-19,666	-	8,896

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Trade and Investment Commission						
Services for Other Entities and Trust Moneys - DRET*	-	-	-	-	-	-
	128	-	-	-128	-	-
Total: Australian Trade and Investment Commission	-	-	-	-	-	-
	128	-	-	-128	-	-

* Denotes a special account which ceased during 2018-19.

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
HEALTH PORTFOLIO						
Department of Health						
Australian Immunisation Register Special Account 2016	3,123	3,853	7,133	-9,820	-	4,289
	<i>1,957</i>	<i>3,853</i>	<i>7,133</i>	<i>-9,820</i>	-	<i>3,123</i>
Gene Technology Account	8,412	134	8,098	-8,232	-	8,412
	<i>8,412</i>	<i>132</i>	<i>7,506</i>	<i>-7,638</i>	-	<i>8,412</i>
Human Pituitary Hormones Special Account 2015	2,086	-	-	-170	-	1,916
	<i>2,256</i>	-	-	<i>-170</i>	-	<i>2,086</i>
Industrial Chemicals Account	15,305	17,016	339	-16,975	-	15,685
	<i>17,398</i>	<i>16,700</i>	<i>331</i>	<i>-19,124</i>	-	<i>15,305</i>
Medicare Guarantee Fund (Health) Special Account	-	36,567,354	-	-36,567,354	-	-
	<i>532,565</i>	<i>35,704,029</i>	-	<i>-36,236,594</i>	-	-
MRFF Health Special Account	9,124	386,373	-	-392,703	-	2,794
	<i>16,594</i>	<i>214,913</i>	-	<i>-222,383</i>	-	<i>9,124</i>
Services for Other Entities and Trust Moneys - Department of Health and Ageing Special Account	15,066	-	660	-736	-	14,990
	<i>17,376</i>	<i>3,634</i>	<i>1,110</i>	<i>-7,054</i>	-	<i>15,066</i>
Sport and Recreation Special Account 2016	517	407	-	-407	-	517
	<i>517</i>	<i>407</i>	-	<i>-407</i>	-	<i>517</i>

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Therapeutic Goods Administration Account	77,023	163,124	2,294	-164,843	-	77,598
	<i>73,327</i>	<i>156,213</i>	<i>2,257</i>	<i>-154,774</i>	-	<i>77,023</i>
Total: Department of Health	130,656	37,138,261	18,524	-37,161,240	-	126,201
	<i>670,402</i>	<i>36,099,881</i>	<i>18,337</i>	<i>-36,657,964</i>	-	<i>130,656</i>
Australian National Preventive Health Agency						
ANPHA Special Account	12,383	-	-	-	-	12,383
	<i>12,383</i>	-	-	-	-	<i>12,383</i>
Total: Australian National Preventive Health Agency	12,383	-	-	-	-	12,383
	<i>12,383</i>	-	-	-	-	<i>12,383</i>
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	1,100	12,614	14,696	-27,310	-	1,100
	<i>1,100</i>	<i>11,696</i>	<i>14,703</i>	<i>-26,399</i>	-	<i>1,100</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	1,100	12,614	14,696	-27,310	-	1,100
	<i>1,100</i>	<i>11,696</i>	<i>14,703</i>	<i>-26,399</i>	-	<i>1,100</i>

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
National Blood Authority						
National Blood Account	239,920	1,405,122	9,928	-1,412,557	-	242,413
	<i>197,725</i>	<i>1,311,438</i>	<i>9,703</i>	<i>-1,278,946</i>	-	<i>239,920</i>
NMF Blood and Blood Products Special Account 2017	549	80,846	-	-81,155	-	240
	<i>958</i>	<i>67,746</i>	-	<i>-68,155</i>	-	<i>549</i>
Total: National Blood Authority	240,469	1,485,968	9,928	-1,493,712	-	242,653
	<i>198,683</i>	<i>1,379,184</i>	<i>9,703</i>	<i>-1,347,101</i>	-	<i>240,469</i>
National Health and Medical Research Council						
Medical Research Endowment Account	239,738	10,000	842,766	-868,575	-	223,929
	<i>246,608</i>	<i>50,000</i>	<i>829,324</i>	<i>-886,194</i>	-	<i>239,738</i>
Total: National Health and Medical Research Council	239,738	10,000	842,766	-868,575	-	223,929
	<i>246,608</i>	<i>50,000</i>	<i>829,324</i>	<i>-886,194</i>	-	<i>239,738</i>

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
HOME AFFAIRS PORTFOLIO						
Department of Home Affairs						
Home Affairs SOETM Special Account 2018	519	-	-	-	-	519
	-	-	-	-	519	519
POCA Programs Special Account 2018	6,558	15,217	-	-15,217	-	6,558
	-	15,365	-	-15,400	6,593	6,558
Total: Department of Home Affairs	7,077	15,217	-	-15,217	-	7,077
	-	15,365	-	-15,400	7,112	7,077
Australian Criminal Intelligence Commission						
National Policing Information Systems and Services Special Account	123,129	107,150	31,465	-161,023	-	100,721
	121,529	108,879	20,077	-127,356	-	123,129
Total: Australian Criminal Intelligence Commission	123,129	107,150	31,465	-161,023	-	100,721
	121,529	108,879	20,077	-127,356	-	123,129
Australian Federal Police						
Services for Other Entities and Trust Moneys - Australian Federal Police Special Account	50,706	10,413	3,842	-52,357	38,102	50,706
	50,706	10,366	3,535	-52,050	38,149	50,706
Total: Australian Federal Police	50,706	10,413	3,842	-52,357	38,102	50,706
	50,706	10,366	3,535	-52,050	38,149	50,706

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Institute of Criminology						
Criminology Research Special Account	1,275	2,063	-	-2,063	-	1,275
	937	2,402	-	-2,064	-	1,275
Total: Australian Institute of Criminology	1,275	2,063	-	-2,063	-	1,275
	937	2,402	-	-2,064	-	1,275

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	
INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO						
Department of Industry, Innovation and Science						
Australian Building Codes Board Special Account 2017	8,657	5,036	4,000	-9,307	-	8,386
	<i>9,224</i>	<i>5,608</i>	<i>4,000</i>	<i>-10,175</i>	-	<i>8,657</i>
Clean Energy Initiative Special Account	36,615	-	-	-	-	36,615
	<i>36,615</i>	<i>15,000</i>	<i>9,900</i>	<i>-9,900</i>	<i>-15,000</i>	<i>36,615</i>
Innovation, Science and Technology - Donations, Bequests and Sponsorship Special Account 2016	1,902	21	-	-1,696	-	227
	<i>2,055</i>	<i>3,378</i>	-	<i>-3,531</i>	-	<i>1,902</i>
National Offshore Petroleum Titles Administrator Special Account	3,992	17,000	-	-16,697	-	4,295
	<i>5,208</i>	<i>17,000</i>	-	<i>-18,216</i>	-	<i>3,992</i>
Ranger Rehabilitation Special Account 2017	75,153	1,926	-	-	-	77,079
	<i>73,275</i>	<i>1,878</i>	-	-	-	<i>75,153</i>
Services for Other Entities and Trust Moneys - Department of Innovation, Industry, Science and Research Special Account	5,864	-	-	-1,700	-4,164	-
	<i>17,029</i>	-	-	<i>-9,817</i>	<i>-1,348</i>	<i>5,864</i>
Total: Department of Industry, Innovation and Science	132,183	23,983	4,000	-29,400	-4,164	126,602
	<i>143,406</i>	<i>42,864</i>	<i>13,900</i>	<i>-51,639</i>	<i>-16,348</i>	<i>132,183</i>

Budget Estimate - 2019-2020

Estimated Actual - 2018-2019

	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
IP Australia						
Intellectual Property Special Account 2017	64,721	208,878	362	-219,987	-	53,974
	84,568	212,290	368	-232,505	-	64,721
Total: IP Australia	64,721	208,878	362	-219,987	-	53,974
	84,568	212,290	368	-232,505	-	64,721

	Budget Estimate - 2019-2020					Closing Balance (\$'000)
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES PORTFOLIO						
Department of Infrastructure, Regional Development and Cities						
Christmas Island Phosphate Mining Rehabilitation Special Account 2016	2,831 2,831	1,500 1,400	- -	-1,500 -1,400	- -	2,831 2,831
Indian Ocean Territories Special Account 2014	- 8,547	21,997 21,997	- -	-21,997 -30,544	- -	- -
Interstate Road Transport Account	- -	- -	- 17,002	- -17,002	- -	- -
Jervis Bay Territory Special Account 2014	- 516	1,219 1,171	- -	-1,219 -1,687	- -	- -
Melbourne Airport New Runway Land Acquisition Special Account	18 18	700 1,000	- -	-700 -1,000	- -	18 18
Services for Other Entities and Trust Moneys - Department of Infrastructure and Transport Special Account	107 107	- -	- -	- -	- -	107 107
Total: Department of Infrastructure, Regional Development and Cities	2,956 12,019	25,416 25,568	- 17,002	-25,416 -51,633	- -	2,956 2,956

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
JOBS AND SMALL BUSINESS PORTFOLIO						
Fair Work Ombudsman and Registered Organisations Commission Entity						
Registered Organisations Commission Special Account	2,208	-	5,305	-5,305	-	2,208
	2,208	-	7,752	-7,752	-	2,208
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	2,208	-	5,305	-5,305	-	2,208
	2,208	-	7,752	-7,752	-	2,208
Safe Work Australia						
Safe Work Australia Special Account	14,175	10,520	10,521	-21,041	-	14,175
	14,454	10,267	10,379	-20,925	-	14,175
Total: Safe Work Australia	14,175	10,520	10,521	-21,041	-	14,175
	14,454	10,267	10,379	-20,925	-	14,175
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Special Account 2018	306	179	-	-266	-	219
	1,211	188	-	-1,093	-	306
Total: Seafarers Safety, Rehabilitation and Compensation Authority	306	179	-	-266	-	219
	1,211	188	-	-1,093	-	306

	Budget Estimate - 2019-2020					Closing Balance (\$'000)
	Estimated Actual - 2018-2019					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	981 981	- -	- -	- -	- -	981 981
Aboriginal and Torres Strait Islander Land Account*	- -	- 1,515,976	- -	- -1,515,976	- -	- -
Aboriginals Benefit Account	11,212 11,212	795,009 687,065	318,000 440,000	-1,113,009 -1,127,065	- -	11,212 11,212
DPM&C SOETM Special Account 2018	1,150 -	500 -	- -	-850 -	- 1,150	800 1,150
Indigenous Land and Sea Corporation Funding Special Account	- -	54,356 -	- -	-54,356 -	- -	- -
Indigenous Remote Service Delivery Special Account	11,140 9,885	- 1,255	7,000 22,000	-7,000 -22,000	- -	11,140 11,140
Services for Other Entities and Trust Moneys - PMC Special Account*	- 1,418	- 818	- -	- -1,086	- -1,150	- -
Total: Department of the Prime Minister and Cabinet	24,483 23,496	849,865 2,205,114	325,000 462,000	-1,175,215 -2,666,127	- -	24,133 24,483

Budget Estimate - 2019-2020

Estimated Actual - 2018-2019

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Digital Transformation Agency						
ICT Coordinated Procurement Special Account 2017	61,896	70,085	-	-64,797	-	67,184
	<i>59,264</i>	<i>199,220</i>	-	<i>-196,588</i>	-	<i>61,896</i>
Total: Digital Transformation Agency	61,896	70,085	-	-64,797	-	67,184
	<i>59,264</i>	<i>199,220</i>	-	<i>-196,588</i>	-	<i>61,896</i>

* Denotes a special account which ceased during 2018-19.

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
National Disability Research Special Account 2016	431	-	-	-431	-	-
	2,561	-	-	-2,130	-	431
Services for Other Entities and Trust Moneys - FAHCSIA Special Account	312	4,530	-	-4,530	-	312
	7,265	6,711	-	-13,664	-	312
Social and Community Services Pay Equity Special Account	321,774	-	509,921	-435,882	-	395,813
	329,095	-	447,168	-454,489	-	321,774
Total: Department of Social Services	322,517	4,530	509,921	-440,843	-	396,125
	338,921	6,711	447,168	-470,283	-	322,517
Department of Human Services						
Child Support Account	52,204	1,535,898	1,643	-1,599,069	61,528	52,204
	52,204	1,495,341	1,592	-1,556,837	59,904	52,204
Recovery of Compensation for Health Care and Other Services Special Account 2015	70,818	322,986	-	-322,986	-	70,818
	82,809	315,879	-	-327,870	-	70,818
Services for Other Entities and Trust Moneys - Department of Human Services Special Account	402	1,040	-	-1,040	-	402
	392	1,040	-	-1,030	-	402
Total: Department of Human Services	123,424	1,859,924	1,643	-1,923,095	61,528	123,424
	135,405	1,812,260	1,592	-1,885,737	59,904	123,424

	Budget Estimate - 2019-2020 Estimated Actual - 2018-2019					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
COAG Reform Fund	-	11,892,931	-	-11,892,931	-	-
	-	15,100,272	-	-15,100,272	-	-
Medicare Guarantee Fund (Treasury) Special Account	-	36,567,354	-	-36,567,354	-	-
	-	35,704,029	-	-35,704,029	-	-
NHFIC Special Account	205,000	-	310,000	-150,000	-	365,000
	-	150,000	105,000	-50,000	-	205,000
Total: Department of the Treasury	205,000	48,460,285	310,000	-48,610,285	-	365,000
	-	50,954,301	105,000	-50,854,301	-	205,000
Australian Competition and Consumer Commission						
Services for Other Entities and Trust Moneys - Australian Competition and Consumer Commission Special Account	54	-	-	-	-	54
	54	-	-	-	-	54
Total: Australian Competition and Consumer Commission	54	-	-	-	-	54
	54	-	-	-	-	54

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	39	-	-	-	-	39
	39	-	-	-	-	39
Total: Australian Office of Financial Management	39	-	-	-	-	39
	39	-	-	-	-	39
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	71,695	187,044	5,472	-204,965	-	59,246
	83,343	143,435	5,566	-160,649	-	71,695
Financial Claims Scheme Special Account	835	-	-	-	-	835
	835	-	-	-	-	835
Private Health Insurance Risk Equalisation Special Account	-	450,000	-	-450,000	-	-
	-	450,000	-	-450,000	-	-
Total: Australian Prudential Regulation Authority	72,530	637,044	5,472	-654,965	-	60,081
	84,178	593,435	5,566	-610,649	-	72,530

	Budget Estimate - 2019-2020 Estimated Actual - 2018-2019					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Australian Securities and Investments Commission						
ASIC Trust and Other Moneys Special Account 2018	4,908	-	-	-	-	4,908
	4,908	-	-	-	-	4,908
Enforcement Special Account 2016	59,135	-	41,195	-41,195	-	59,135
	59,135	-	36,217	-36,217	-	59,135
Total: Australian Securities and Investments Commission	64,043	-	41,195	-41,195	-	64,043
	64,043	-	36,217	-36,217	-	64,043
Australian Taxation Office						
Australian Charities and Not-for-profits Commission Special Account	3,116	-	16,082	-16,025	-	3,173
	3,044	-	16,205	-16,133	-	3,116
Services for Other Entities and Trust Moneys Special Account - Australian Taxation Office	2,290	5,000	-	-5,000	-	2,290
	2,290	5,000	-	-5,000	-	2,290
Superannuation Clearing House Special Account	335,527	5,971,000	-	-5,798,000	-	508,527
	188,527	5,109,000	-	-4,962,000	-	335,527
Superannuation Holding Accounts Special Account	80,418	-	13,900	-9,500	-	84,818
	106,218	-	26,000	-51,800	-	80,418
Total: Australian Taxation Office	421,351	5,976,000	29,982	-5,828,525	-	598,808
	300,079	5,114,000	42,205	-5,034,933	-	421,351

	Budget Estimate - 2019-2020					
	<i>Estimated Actual - 2018-2019</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Royal Australian Mint						
Royal Australian Mint Special Account	96,451	171,022	-	-157,871	-	109,602
	<i>45,072</i>	<i>181,962</i>	-	<i>-130,583</i>	-	<i>96,451</i>
Total: Royal Australian Mint	96,451	171,022	-	-157,871	-	109,602
	<i>45,072</i>	<i>181,962</i>	-	<i>-130,583</i>	-	<i>96,451</i>

Part 2: Staffing of Agencies

ESTIMATES OF AVERAGE STAFFING LEVELS OF AGENCIES IN THE AUSTRALIAN GENERAL GOVERNMENT SECTOR

This Part reports on Average Staffing Levels (ASL) at the portfolio and agency level. Care should be used in comparisons of individual agencies' changes in staffing as they may be impacted by a number of factors with full or part-year effects. These include specific initiatives, cyclical work programs, machinery of government changes including transfers of function between agencies, movements of agencies between portfolios, mergers of agencies, and the establishment and abolition of agencies.

The aggregate staffing profile and the associated commentary is presented in the *Preface* of Budget Paper No. 4.

Table 2.1: Estimates of ASL of agencies in the Australian General Government Sector (a)

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Agriculture and Water Resources			
Department of Agriculture and Water Resources (b)	4,657	4,440	-217
Australian Fisheries Management Authority	177	177	0
Australian Pesticides and Veterinary Medicines Authority (c)	195	180	-15
Cotton Research and Development Corporation	15	15	0
Fisheries Research and Development Corporation	19	17	-2
Grains Research and Development Corporation	79	79	0
Murray-Darling Basin Authority	288	289	1
Regional Investment Corporation	32	32	0
Rural Industries Research and Development Corporation	18	20	2
Wine Australia	53	53	0
Total	5,533	5,301	-231

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Attorney-General's			
Attorney-General's Department (d)	1,289	1,326	38
Administrative Appeals Tribunal	602	610	8
Australian Commission for Law Enforcement Integrity (e)	48	54	6
Australian Financial Security Authority	487	487	0
Australian Human Rights Commission	122	116	-6
Australian Law Reform Commission (f)	8	11	3
Commonwealth Integrity Commission (g)	0	39	39
Federal Court of Australia (h)	1,084	1,098	14
High Court of Australia	75	76	1
National Archives of Australia	355	345	-10
Office of Parliamentary Counsel (i)	100	118	18
Office of the Australian Information Commissioner (j)	89	124	35
Office of the Commonwealth Ombudsman	222	220	-2
Office of the Director of Public Prosecutions	390	383	-7
Office of the Inspector-General of Intelligence and Security (k)	42	55	13
Total	4,914	5,061	148

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Communications and the Arts			
Department of Communications and the Arts	544	550	6
Australia Business Arts Foundation Ltd	16	16	0
Australia Council	108	108	0
Australian Broadcasting Corporation	4,180	4,130	-50
Australian Communications and Media Authority	436	456	20
Australian Film, Television and Radio School	145	145	0
Australian National Maritime Museum	125	125	0
Bundanon Trust	23	23	0
National Film and Sound Archive of Australia	164	164	0
National Gallery of Australia	217	217	0
National Library of Australia	371	371	0
National Museum of Australia	226	226	0
National Portrait Gallery of Australia	49	49	0
Old Parliament House	74	73	-2
Screen Australia	97	97	0
Special Broadcasting Service Corporation	1,149	1,130	-19
Total	7,924	7,880	-45

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Defence			
Department of Defence – Civilian (l)	16,010	16,272	262
Department of Defence – Military (m)	58,665	60,090	1,425
Department of Defence – Reserves (n)	20,150	20,450	300
Department of Veterans' Affairs (o)	1,723	1,615	-108
Australian Signals Directorate*	*	*	*
Australian War Memorial (p)	291	303	12
Defence Housing Australia	643	643	0
Total	97,482	99,373	1,891

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Departments of the Parliament			
Department of Parliamentary Services	900	900	0
Department of the House of Representatives (q)	154	160	6
Department of the Senate	157	157	0
Parliamentary Budget Office	45	44	-1
Total	1,256	1,261	5

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Education and Training			
Department of Education and Training	1,786	1,753	-33
Australian Curriculum, Assessment and Reporting Authority	90	93	3
Australian Institute for Teaching and School Leadership Limited	72	69	-3
Australian Research Council	133	136	3
Australian Skills Quality Authority (National Vocational Education and Training Regulator)	199	199	0
Tertiary Education Quality and Standards Agency (r)	67	95	28
Total	2,347	2,345	-2

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Environment and Energy			
Department of the Environment and Energy	1,995	2,007	12
Australian Renewable Energy Agency	2	2	0
Bureau of Meteorology	1,569	1,573	4
Clean Energy Finance Corporation	112	121	9
Clean Energy Regulator	322	322	0
Climate Change Authority	9	9	0
Director of National Parks	331	331	0
Great Barrier Reef Marine Park Authority	222	224	2
Sydney Harbour Federation Trust	58	63	5
Total	4,620	4,652	32

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Finance			
Department of Finance	1,250	1,241	-9
Australian Electoral Commission	788	788	0
Commonwealth Superannuation Corporation (s)	449	476	27
Future Fund Management Agency (t)	162	182	20
Independent Parliamentary Expenses Authority	65	59	-7
Total	2,714	2,745	31

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Foreign Affairs and Trade			
Department of Foreign Affairs and Trade (u)	5,613	5,810	197
Australian Centre for International Agricultural Research	78	78	0
Australian Secret Intelligence Service*	*	*	*
Australian Trade and Investment Commission (v)	940	1,028	88
Tourism Australia	207	207	0
Total	6,838	7,123	285

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Health			
Department of Health (w)	4,058	3,799	-259
Aged Care Quality and Safety Commission (x)	316	430	115
Australian Commission on Safety and Quality in Health Care	78	86	8
Australian Digital Health Agency	250	250	0
Australian Institute of Health and Welfare	330	319	-11
Australian National Preventative Health Agency	0	0	0
Australian Organ and Tissue Donation and Transplantation Authority	27	28	1
Australian Radiation Protection and Nuclear Safety Agency	134	134	0
Australian Sports Anti-Doping Authority	76	76	0
Australian Sports Commission (Australian Institute of Sport)	457	491	34
Australian Sports Foundation Limited	13	11	-2
Cancer Australia	71	71	0
Food Standards Australia New Zealand	107	107	0
Independent Hospital Pricing Authority	1	1	0
National Blood Authority	54	54	0
National Health and Medical Research Council	179	181	2
National Health Funding Body (y)	18	21	3
National Mental Health Commission (z)	26	29	3
Professional Services Review	25	25	0
Total	6,220	6,114	-107

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Home Affairs			
Department of Home Affairs (aa)	14,120	14,545	425
Australian Criminal Intelligence Commission (ab)	741	849	108
Australian Federal Police (ac)	6,459	6,771	312
Australian Institute of Criminology (ad)	19	35	16
Australian Security Intelligence Organisation (ae)	1,850	1,957	107
Australian Transaction Reports and Analysis Centre (af)	333	368	35
Total	23,522	24,525	1,003

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Industry, Innovation and Science			
Department of Industry, Innovation and Science (ag)	2,303	2,456	153
Australian Institute of Marine Science (ah)	223	263	40
Australian Nuclear Science and Technology Organisation (ai)	1,275	1,356	81
Commonwealth Scientific and Industrial Research Organisation	5,190	5,193	3
Geoscience Australia	600	600	0
IP Australia	1,046	1,054	8
National Offshore Petroleum Safety and Environmental Management Authority (aj)	112	135	23
Northern Australia Infrastructure Facility	1	1	0
Total	10,750	11,058	308

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Infrastructure, Regional Development and Cities			
Department of Infrastructure, Regional Development and Cities (ak)	894	890	-4
Australian Maritime Safety Authority (al)	419	448	29
Australian Transport Safety Bureau	107	108	1
Civil Aviation Safety Authority (am)	809	846	37
Infrastructure and Project Financing Agency (an)	19	23	5
Infrastructure Australia	30	30	0
National Capital Authority	58	59	2
National Transport Commission	41	41	0
North Queensland Water Infrastructure Authority (ao)	1	10	9
Total	2,377	2,455	78

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Jobs and Small Business			
Department of Jobs and Small Business (ap)	1,983	1,999	16
Asbestos Safety and Eradication Agency	12	12	0
Australian Building and Construction Commission	155	162	7
Comcare	630	630	0
Fair Work Commission	318	321	4
Fair Work Ombudsman and the Registered Organisations Commission Entity	751	765	15
Safe Work Australia	101	101	0
Seafarers Safety, Rehabilitation and Compensation Authority	0	0	0
Total	3,950	3,991	41

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Prime Minister and Cabinet			
Department of the Prime Minister and Cabinet (aq)	2,057	2,065	8
Aboriginal Hostels Limited (ar)	355	386	31
Australian Institute of Aboriginal and Torres Strait Islander Studies	121	121	0
Australian National Audit Office	325	321	-4
Australian Public Service Commission	209	209	0
Digital Transformation Agency	202	205	3
Indigenous Business Australia (as)	201	204	3
Indigenous Land and Sea Corporation (at)	265	265	0
National Australia Day Council Limited	12	12	0
North Queensland Livestock Industry Recovery Agency (au)	0	34	34
Office of National Intelligence (av)	223	267	44
Office of the Official Secretary to the Governor-General	80	80	0
Outback Stores Pty Ltd (aw)	157	163	6
Torres Strait Regional Authority	154	154	0
Workplace Gender Equality Agency (ax)	32	33	2
Total	4,393	4,520	127

Part 2: Staffing of Agencies

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Social Services			
Department of Social Services (ay)	2,085	2,122	36
Department of Human Services (az)	27,534	27,325	-209
Australian Institute of Family Studies	82	82	0
National Disability Insurance Scheme Launch Transition Agency (ba)	3,138	3,230	92
NDIS Quality and Safeguards Commission (bb)	164	237	73
Total	33,003	32,996	-8

	Average Staffing Levels #		
	2018-19 ASL	2019-20 ASL	Change
Treasury			
Department of the Treasury (bc)	857	909	52
Australian Bureau of Statistics (bd)	2,429	2,562	133
Australian Competition and Consumer Commission (be)	964	1022	58
Australian Office of Financial Management (bf)	40	47	7
Australian Prudential Regulation Authority (bg)	652	738	87
Australian Securities and Investments Commission	1,853	2,002	149
Australian Taxation Office (bh)	17,416	18,104	688
Commonwealth Grants Commission (bi)	26	34	8
Financial Adviser Standards and Ethics Authority Ltd (bj)	6	-	-
Inspector-General of Taxation	35	35	0
National Competition Council	1	1	0
National Housing Finance and Investment Corporation	0	0	0
Office of the Auditing and Assurance Standards Board (bk)	6	8	2
Office of the Australian Accounting Standards Board (bl)	15	22	7
Productivity Commission	162	176	14
Royal Australian Mint	240	239	-1
Total	24,701	25,899	1,197
Total excluding military and reserves	165,491	166,762	1,272
Total	244,306	247,302	2,997

Table footnotes:

- # Minor discrepancies in totals are due to rounding of partial ASL.
 * Not disclosed.
 (a) This table includes estimates of ASL provided by General Government Sector agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff to show the full-time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude contractors.

Part 2: Staffing of Agencies

- (b) The projected decrease is due to Agricultural Competitiveness White Paper programs terminating on 30 June 2019, partially offset by budget measures.
- (c) The projected decrease is due to efficiencies recognised through the implementation of enabling technologies supporting the Australian Pesticides and Veterinary Medicines Authority's business.
- (d) The projected increase is due to the Royal Commission into Aged Care Quality and Safety and other budget measures, partially offset by machinery of government changes.
- (e) The projected increase is due to the establishment of the Commonwealth Integrity Commission.
- (f) The projected increase is due to the implementation of a corporate restructure in 2018-19.
- (g) The Commonwealth Integrity Commission will be established as a new entity commencing 1 January 2020.
- (h) The projected increase is due to the implementation of budget measures.
- (i) The projected increase is due to expected increased recruitment activities in 2019-20 and the implementation of budget measures.
- (j) The projected increase is due to the implementation of budget measures, including the *National Consumer Data Right* budget measure.
- (k) The projected increase is due to the implementation of the 2017 Independent Intelligence Review.
- (l) The projected increase is due to difficulty recruiting specialist occupations in 2018-19 and an increased workforce in 2019-20 onwards, approved by the Government since the 2018-19 Budget.
- (m) The projected increase is due to recruitment activities for the Navy, Army and Air Force as the permanent force grows toward the numbers approved under the 2016 Defence White Paper.
- (n) The projected increase is due to the increased use of Reservists within the flexibility provided under the Australian Defence Force's Total Workforce Model to deliver the 2016 Defence White Paper. Figures provided reflect the total headcount of Reservists to account for the varying employment of Reservists, which are not measured in ASL terms.
- (o) The projected decrease is due to the transfer of ASL for shared services arrangements, internal staffing controls and budget measures.
- (p) The projected increase is due to the resourcing impacts of increased visitor numbers and implementation of the *Australian War Memorial – redevelopment* budget measure.
- (q) The projected increase relates to staffing arrangements to support the hosting of the Asia-Pacific Parliamentary Forum and a gradual return to full staffing levels throughout the first year of the 46th Parliament.
- (r) The projected increase is due to delays in recruitment and natural attrition in 2018-19.
- (s) The projected increase is due to delays in recruitment in 2018-19.
- (t) The projected increase is due to increased work associated with funds under management.
- (u) The projected increase is due to the implementation of budget measures and an expected increase in recruitment activities in 2019-20.
- (v) The projected increase is due to the implementation of budget measures and an expected increase in recruitment activities in 2019-20.
- (w) The projected decrease is due to machinery of government changes and the transfer of ASL for grants hub arrangements.
- (x) The projected increase is due to a machinery of government change to combine the Australian Aged Care Quality Agency and the Aged Care Complaints Commissioner to form the Aged Care Quality and Safety Commission.
- (y) The projected increase is due to expected recruitment activities in 2019-20.
- (z) The projected increase is due to expected recruitment activities in 2019-20.
- (aa) The projected increase is due to the implementation of budget measures.
- (ab) The projected increase is due to the implementation of budget measures and the impact of transformational workforce planning initiatives.
- (ac) The projected increase is due to budget measures and the inclusion of locally engaged staff in overseas locations.
- (ad) The projected increase is due to a change to the consultancy business model and delays in recruitment during 2018-19.
- (ae) The projected increase is due to the implementation of budget measures.
- (af) The projected increase is due to the implementation of the *Strengthening Australia's Defences Against Money Laundering and Terrorism Financing* and the *AUSTRAC – Fintel Alliance* budget measures.
- (ag) The projected increase is due to the implementation of budget measures and an increase in recruitment activities in 2019-20.
- (ah) The projected increase is due to an increase in recruitment activities in 2019-20.
- (ai) The projected increase is due to an increase in recruitment activities in 2019-20.
- (aj) The projected increase is due to an increase in recruitment activities in 2019-20.
- (ak) The projected decrease is due to the net impact of transfers of ASL to the grants hub, partially offset by the full year effect of the *Supporting Infrastructure Investment – additional resourcing* budget measure.

Part 2: Staffing of Agencies

- (al) The projected increase is due to the delays in recruitment for the National System for Domestic Commercial Vessel Safety function. It is anticipated that it will be fully resourced in 2019-20.
- (am) The projected increase is due to the implementation of the *Civil Aviation Safety Authority – future funding arrangements* budget measure.
- (an) The projected increase is due to the implementation of the *Supporting Infrastructure Investment – additional resourcing* budget measure.
- (ao) The North Queensland Water Infrastructure Authority was established as a new entity on 12 March 2019.
- (ap) The projected increase is due to the implementation of additional support for small business priorities.
- (aq) The projected increase is due to a machinery of government transfer and the implementation of a budget measure, offset by ceasing or slowing measures.
- (ar) The projected increase is due to delays in recruitment in remote and rural areas during 2018-19.
- (as) The projected increase is due to recruitment delays during 2018-19. Vacancies are expected to be filled in 2019-20.
- (at) Name change from the Indigenous Land Corporation to the Indigenous Land and Sea Corporation.
- (au) The North Queensland Livestock Industry Recovery Agency will be established as a new entity commencing 1 July 2019.
- (av) Name change from the Office of National Assessments to the Office of National Intelligence. The projected increase is due to the implementation of budget measures.
- (aw) The projected increase is due to an increase in the number of Outback Stores.
- (ax) The projected increase is due to the implementation of a budget measure.
- (ay) The projected increase is largely driven by the transfer of ASL from the Department of Health to a grants hub. Some additional Government decisions since the 2018-19 Budget contributed to a further increase reported.
- (az) The projected decrease is due to the net impact of new and past budget measures, departmental efficiencies and the changing nature of the workforce composition, partially offset by the transfer of ASL for shared services arrangements.
- (ba) The projected increase is due to the National Disability Insurance Agency implementing a new participant pathway process to improve participants' experiences.
- (bb) The projected increase is due to the NDIS Quality and Safeguards Commission expanding its services from New South Wales and South Australia to other jurisdictions.
- (bc) The projected increase is due to the implementation of budget measures.
- (bd) The projected increase is due to the cyclical nature of the Australian Bureau of Statistics' activities, including the 2021 Census and *Sustain and Enhance ABS Economic Statistics* budget measure.
- (be) The projected increase is due to the implementation of budget measures.
- (bf) The projected increase is due to the implementation of the *Small Business Package – Australian Business Securitisation Fund* budget measure.
- (bg) The projected increase is due to the implementation of budget measures.
- (bh) The projected increase is due to the workforce rebalancing program conducted during 2018-19 and implementation of budget measures.
- (bi) The projected increase is due to an increase in recruitment activities in 2019-20 and the implementation of a budget measure.
- (bj) 2018-19 ASL reflects the establishment of the Financial Adviser Standards and Ethics Authority Ltd, with future year staffing yet to be quantified.
- (bk) The projected increase is due to an increase in recruitment activities in 2019-20 and the implementation of a budget measure.
- (bl) The projected increase is due to an increase in recruitment activities in 2019-20.

Part 3: Expenses and Net Capital Investment

PART 3: EXPENSES AND NET CAPITAL INVESTMENT

This Part reports on departmental expenses and net capital investment, by agency. The data are presented on the same basis as data in Statement 5 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The main external standards used are:

- the Australian Bureau of Statistics' (ABS) accrual Government Finance Statistics (GFS) publication, *Australian System of Government Finance Statistics: Concepts, Sources and Methods*, (cat no. 5514.0), which in turn is based on the International Monetary Fund (IMF) accrual GFS framework; and
- Australian Accounting Standards (AAS), being AASB 1049 Whole of Government and General Government Sector Financial Reporting (AASB 1049) and other applicable Australian Equivalents to International Financial Reporting Standards (AEIFRS).

Machinery of government changes have implications for how information is presented in the tables in this Part. For example, if an agency was abolished in 2018-19 it will have estimated expenses for 2018-19 reflecting expenditure in part of that year. If an agency was created in 2018-19, it will have estimated expenses for both 2018-19 and 2019-20, and for projected out years.

DEPARTMENTAL EXPENSES TABLE

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the States. It also excludes net capital investment, which does not reduce net worth.

Table 3.1: Departmental Expenses Table

	Estimates			Projections	
	2018-19	2019-20	2020-21	2021-22	2022-23
	\$m	\$m	\$m	\$m	\$m
Agriculture and Water Resources					
Department of Agriculture and Water Resources	851	859	858	858	857
Total	851	859	858	858	857
Attorney-General's					
Attorney-General's Department	254	265	255	249	242
High Court of Australia	26	27	27	27	28
National Archives of Australia	88	88	86	86	88
Total	368	380	368	362	357
Communications and the Arts					
Australian Broadcasting Corporation	1,135	1,120	1,123	1,128	1,131
Australian Communications and Media Authority	102	108	101	100	99
Department of Communications and the Arts	120	133	120	118	118
National Gallery of Australia	84	84	84	85	85
National Library of Australia	78	78	73	72	72
Total	1,519	1,522	1,500	1,503	1,505
Defence					
Australian Signals Directorate	831	833	856	886	851
Australian War Memorial	64	58	54	56	52
Defence Housing Australia	986	1,122	1,075	1,084	1,174
Department of Defence	33,497	34,695	35,236	37,188	40,141
Department of Veterans' Affairs	454	413	378	325	326
Total	35,831	37,121	37,600	39,538	42,545
Education and Training					
Australian Research Council	25	25	25	24	24
Department of Education and Training	418	449	419	413	402
Total	443	474	444	437	426
Environment and Energy					
Bureau of Meteorology	400	407	405	387	361
Clean Energy Finance Corporation	109	110	114	116	118
Department of the Environment and Energy	532	546	555	540	537
Total	1,041	1,063	1,075	1,043	1,017

Table 3.1: Departmental Expenses Table (continued)

	Estimates			Projections	
	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
Finance					
Department of Finance	542	550	535	524	507
Future Fund Management Agency	81	92	102	107	109
Total	623	642	637	631	616
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	1,697	1,726	1,721	1,618	1,635
Total	1,697	1,726	1,721	1,618	1,635
Health					
Department of Health	900	855	832	830	834
National Blood Authority	10	10	10	10	10
National Health and Medical Research Council	47	45	44	44	41
Total	958	911	886	883	885
Home Affairs					
Australian Federal Police	1,492	1,523	1,546	1,552	1,543
Australian Security Intelligence Organisation	550	579	550	557	570
Department of Home Affairs	3,198	3,138	2,890	2,853	2,938
Total	5,239	5,240	4,986	4,963	5,051
Industry, Innovation and Science					
Australian Nuclear Science and Technology Organisation	526	408	387	423	418
Commonwealth Scientific and Industrial Research Organisation	1,427	1,438	1,445	1,466	1,483
Department of Industry, Innovation and Science	539	516	496	498	494
Total	2,493	2,361	2,328	2,386	2,395
Infrastructure, Regional Development and Cities					
Department of Infrastructure, Regional Development and Cities	224	223	194	178	173
National Capital Authority	21	14	14	13	13
Total	245	237	208	191	187
Jobs and Small Business					
Comcare	176	267	278	287	300
Department of Jobs and Small Business	453	446	413	414	400
Total	629	713	691	701	700
Parliament					
Department of Parliamentary Services	164	163	165	167	168
Total	164	163	165	167	168

Table 3.1: Departmental Expenses Table (continued)

	Estimates			Projections	
	2018-19	2019-20	2020-21	2021-22	2022-23
	\$m	\$m	\$m	\$m	\$m
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	447	439	402	401	403
Indigenous Business Australia	237	236	226	227	227
Indigenous Land and Sea Corporation	70	71	72	72	73
North Queensland Livestock Industry Recovery Agency	0	9	7	7	7
Total	754	755	707	707	709
Social Services					
Department of Human Services	5,132	4,859	4,377	4,277	4,084
Department of Social Services	563	552	503	470	459
National Disability Insurance Scheme Launch					
Transition Agency (NDIA)(c)	13,345	17,850	22,285	23,553	24,838
NDIA administered in nature	11,866	16,394	21,035	22,251	23,497
NDIA departmental in nature	1,479	1,456	1,249	1,302	1,340
Total	19,040	23,261	27,165	28,300	29,381
Treasury					
Australian Bureau of Statistics	416	457	416	536	338
Australian Office of Financial Management	11	15	15	15	15
Australian Prudential Regulation Authority	157	184	187	198	202
Australian Securities and Investments Commission	426	448	478	481	462
Australian Taxation Office	3,659	3,730	3,769	3,770	3,689
Department of the Treasury	213	214	203	191	191
Total	4,882	5,048	5,068	5,191	4,897
Small agencies	8,552	8,100	7,668	7,809	7,409
Whole-of-government and inter-agency amounts(a)	-2,386	-1,990	-1,410	-1,556	-1,685
AEIFRS expenses considered other economic flows(b)	-1,028	-997	-1,033	-1,104	-1,143
Total departmental expenses	81,915	87,588	91,632	94,627	97,911
Less: NDIA administered in nature(c)	11,866	16,394	21,035	22,251	23,497
Total excluding NDIA administered in nature	70,049	71,194	70,597	72,376	74,413

(a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS expenses considered other economic flows include net write-down and impairment of assets and fair value losses.

(c) The National Disability Insurance Scheme Launch Transition Agency (also known as the National Disability Insurance Agency, NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA that are *administered* in nature.

NET CAPITAL INVESTMENT TABLE

Table 3.2 presents net capital investment by agency. Net capital investment represents expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net Capital Investment Table

	Estimates			Projections	
	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
Agriculture and Water Resources					
Department of Agriculture and Water Resources	2	-6	-7	-10	-10
Total	2	-6	-7	-10	-10
Attorney-General's					
Attorney-General's Department	-10	2	-12	-7	-5
High Court of Australia	-2	-1	-2	-4	-4
National Archives of Australia	0	1	2	3	1
Total	-13	2	-12	-8	-9
Communications and the Arts					
Australian Broadcasting Corporation	-20	-33	-21	-11	-7
Australian Communications and Media Authority	-3	-3	-3	-3	-3
Department of Communications and the Arts	-8	-10	-10	-10	-10
National Gallery of Australia	11	11	11	6	6
National Library of Australia	-1	3	1	0	0
Total	-21	-32	-22	-18	-14
Defence					
Australian Signals Directorate	321	88	98	22	-16
Australian War Memorial	21	35	42	40	82
Defence Housing Australia	164	21	66	101	47
Department of Defence	3,789	4,276	6,772	8,692	9,798
Department of Veterans' Affairs	9	-10	-7	-7	-4
Total	4,305	4,410	6,971	8,847	9,907
Education and Training					
Australian Research Council	-1	-2	-2	-2	-1
Department of Education and Training	4	17	2	-3	-3
Total	3	15	1	-5	-5
Environment and Energy					
Bureau of Meteorology	33	69	48	25	-40
Clean Energy Finance Corporation	1	0	0	0	0
Department of the Environment and Energy	1,062	282	164	150	153
Total	1,096	351	212	175	114
Finance					
Department of Finance	38	-27	-47	-33	-30
Future Fund Management Agency	-2	2	-2	-1	-1
Total	36	-25	-49	-34	-30

Table 3.2: Net Capital Investment Table (continued)

	Estimates			Projections	
	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	71	64	99	61	-18
Total	71	64	99	61	-18
Health					
Department of Health	17	42	-9	-10	-12
National Health and Medical Research Council	4	0	-2	-2	-2
Total	21	43	-11	-12	-15
Home Affairs					
Australian Federal Police	47	28	8	-13	-9
Australian Security Intelligence Organisation	-2	-19	-44	-48	-47
Department of Home Affairs	9	-124	-159	-201	-254
Total	54	-115	-195	-262	-310
Industry, Innovation and Science					
Australian Nuclear Science and Technology Organisation	27	41	-48	-9	-37
Commonwealth Scientific and Industrial Research Organisation	-20	-41	11	-91	-48
Department of Industry, Innovation and Science	-1	-7	-8	-9	-8
Total	5	-7	-46	-109	-93
Infrastructure, Regional Development and Cities					
Department of Infrastructure, Regional Development and Cities	27	5	-23	-27	-7
National Capital Authority	-11	-6	-8	-8	-10
Total	17	-1	-31	-35	-17
Jobs and Small Business					
Comcare	2	1	1	2	-1
Department of Jobs and Small Business	-5	-5	3	-5	3
Total	-3	-4	4	-3	2
Parliament					
Department of Parliamentary Services	58	11	10	-2	-4
Total	58	11	10	-2	-4
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	13	0	-10	-8	-8
Indigenous Business Australia	15	9	-5	-6	-6
Indigenous Land and Sea Corporation	-16	-6	-3	0	0
North Queensland Livestock Industry Recovery Agency	0	1	0	0	0
Total	12	4	-17	-14	-13

Table 3.2: Net Capital Investment Table (continued)

	Estimates			Projections	
	2018-19	2019-20	2020-21	2021-22	2022-23
	\$m	\$m	\$m	\$m	\$m
Social Services					
Department of Human Services	166	-21	-113	-93	-82
Department of Social Services	-48	-37	-33	-7	-2
National Disability Insurance Scheme Launch Transition Agency (NDIA)	46	-12	-18	-18	-18
Total	164	-70	-163	-118	-102
Treasury					
Australian Bureau of Statistics	2	-18	-6	-1	-8
Australian Prudential Regulation Authority	9	22	-9	-9	-9
Australian Securities and Investments Commission	-11	-12	-9	-5	2
Australian Taxation Office	-66	-32	-31	-23	-24
Department of the Treasury	598	-255	-146	-26	-165
Total	532	-295	-200	-64	-204
Small agencies	274	95	21	-80	-105
Whole-of-government and inter-agency amounts(a)	-4	38	99	102	111
Adjustments to AEIFRS movements in non-financial assets(b)	-118	270	1,055	1,303	1,596
Total net capital investment	6,490	4,749	7,717	9,715	10,780

(a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates are reported on an AEIFRS basis. AEIFRS movements in non-financial assets considered other economic flows include net write-down and impairment of non-financial assets and assets recognised for the first time.

APPENDIX A: AGENCY OUTCOME STATEMENTS

This appendix provides a table of the Outcomes managed by each agency. It assists users to understand the Agency Resourcing Table.

The Outcome statements are listed by portfolio, in the order of: portfolio department(s) of state, corporate Commonwealth entities (*) and Commonwealth companies (#), and then other agencies. Within these categories, agencies are listed alphabetically by official name. This is the same order as displayed in the annual Appropriation Bills and the Agency Resourcing Table.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by bodies;
- to provide a basis for budgeting and reporting against the use of funds; and
- to measure and assess non-financial performance in contributing to Government policy objectives.

This appendix contains approved Outcome statements for GGS agencies. It does not include agencies that are not within the GGS, such as Public Financial Corporations or Public Non-Financial Corporations.

Further information on the nature and structure of these agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

AGENCY OUTCOME STATEMENTS

Parliament		
Entity	Outcome	Description
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role.
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House.
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals.

Agriculture and Water Resources		
Entity	Outcome	Description
Department of Agriculture and Water Resources	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.
Department of Agriculture and Water Resources	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.
Department of Agriculture and Water Resources	3	Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources.
Australian Pesticides and Veterinary Medicines Authority*	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines.
Cotton Research and Development Corporation*	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community.
Fisheries Research and Development Corporation*	1	Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing.
Grains Research and Development Corporation*	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development.
Murray-Darling Basin Authority*	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice.

Agency Outcome Statements

Agriculture and Water Resources		
Entity	Outcome	Description
Regional Investment Corporation*	1	Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans and the National Water Infrastructure Loan Facility.
Rural Industries Research and Development Corporation*	1	Increased knowledge that fosters sustainable, productive and profitable new and existing rural industries and furthers understanding of national rural issues through research and development in government-industry partnership.
Wine Australia*	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance.
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing.

Attorney-General's		
Entity	Outcome	Description
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks.
Australian Human Rights Commission*	1	An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights.
Administrative Appeals Tribunal	1	Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate.
Australian Commission for Law Enforcement Integrity	1	Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption.
Australian Financial Security Authority	1	Maintain confidence in Australia's personal insolvency and personal property securities systems through delivering fair, efficient and effective trustee and registry services, and risk-based regulation.
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education.
Federal Court of Australia	1	Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal.
Federal Court of Australia	2	Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court.

Attorney-General's		
Entity	Outcome	Description
Federal Court of Australia	3	Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court.
Federal Court of Australia	4	Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services.
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia.
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth.
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions.
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting.
Office of the Director of Public Prosecutions	1	Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities.
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments.

Communications and the Arts		
Entity	Outcome	Description
Department of Communications and the Arts	1	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services.
Department of Communications and the Arts	2	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression.
Australian Business Arts Foundation Ltd#	1	A cultural environment that enriches the lives of all Australians.
Australia Council*	1	Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad.
Australian Broadcasting Corporation*	1	Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services.

Agency Outcome Statements

Communications and the Arts		
Entity	Outcome	Description
Australian Film, Television and Radio School*	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research.
Australian National Maritime Museum*	1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events.
National Film and Sound Archive of Australia*	1	Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance.
National Gallery of Australia*	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally.
National Library of Australia*	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material.
National Museum of Australia*	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions.
National Portrait Gallery of Australia*	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection.
Old Parliament House*	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs.
Screen Australia*	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product.
Special Broadcasting Service Corporation*	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society.
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice.

Defence		
Entity	Outcome	Description
Department of Defence	1	Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction.
Department of Defence	2	Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government.
Defence Housing Australia*	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus.

Agency Outcome Statements

Defence		
Entity	Outcome	Description
Australian Signals Directorate	1	Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government.
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.
Department of Veterans' Affairs	2	Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.
Australian War Memorial*	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research.

Education and Training		
Entity	Outcome	Description
Department of Education and Training	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments.
Department of Education and Training	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training.
Australian Curriculum, Assessment and Reporting Authority*	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system.
Australian Institute for Teaching and School Leadership Limited#	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession.
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice.
Australian Skills Quality Authority	1	Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training.
Tertiary Education Quality and Standards Agency	1	Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance.

Agency Outcome Statements

Environment and Energy		
Entity	Outcome	Description
Department of the Environment and Energy	1	Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances.
Department of the Environment and Energy	2	Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change.
Department of the Environment and Energy	3	Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region.
Department of the Environment and Energy	4	Support the reliable, sustainable and secure operations of energy markets through improving Australia's energy efficiency, performance and productivity for the community.
Australian Renewable Energy Agency*	1	Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies.
Clean Energy Finance Corporation*	1	Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders.
Director of National Parks*	1	Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences.
Sydney Harbour Federation Trust*	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour.
Bureau of Meteorology	1	Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate and ocean services.
Clean Energy Regulator	1	Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation.
Climate Change Authority	1	Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research.
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park.

Agency Outcome Statements

Finance		
Entity	Outcome	Description
Department of Finance	1	Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources.
Department of Finance	2	Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery.
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs.
Commonwealth Superannuation Corporation*	1	Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes.
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs.
Future Fund Management Agency	1	Strengthen the Commonwealth's financial position for the benefit of the Australian people, by managing the investment activities of the Future Fund and certain other Australian Government investment funds in line with their Investment Mandates.
Independent Parliamentary Expenses Authority	1	Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources.

Foreign Affairs and Trade		
Entity	Outcome	Description
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate.
Tourism Australia*	1	Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets.
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships.

Agency Outcome Statements

Foreign Affairs and Trade		
Entity	Outcome	Description
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia.
Australian Trade and Investment Commission	1	Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.
Australian Trade and Investment Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.

Health		
Entity	Outcome	Description
Department of Health	1	Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure.
Department of Health	2	Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce.
Department of Health	3	Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.
Department of Health	4	Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance.
Department of Health	5	Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products.
Department of Health	6	Improved wellbeing for older Australians through targeted support, access to quality care and related information services.
Australian Commission on Safety and Quality in Health Care*	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.
Australian Digital Health Agency*	1	To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.

Agency Outcome Statements

Health		
Entity	Outcome	Description
Australian Institute of Health and Welfare*	1	A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.
Australian Sports Commission*	1	Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.
Australian Sports Foundation Limited#	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.
Food Standards Australia New Zealand*	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.
Independent Hospital Pricing Authority*	1	Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.
Aged Care Quality and Safety Commission	1	Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints.
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.
Australian Sports Anti-Doping Authority	1	Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping.
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support.
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.
National Health Funding Body	1	Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool.
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.

Agency Outcome Statements

Health		
Entity	Outcome	Description
National Mental Health Commission	1	Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Home Affairs		
Entity	Outcome	Description
Department of Home Affairs	1	Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens.
Department of Home Affairs	2	Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa, multicultural and citizenship programs and provision of refugee and humanitarian assistance.
Department of Home Affairs	3	Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue.
Australian Criminal Intelligence Commission	1	To make Australia safer through improved national ability to discover, understand and respond to current and emerging crime threats and criminal justice issues, including the ability to connect police and law enforcement to essential criminal intelligence, policing knowledge and information through collaborative national information systems and services.
Australian Federal Police	1	Reduced criminal and security threats to Australia's collective economic and societal interests through co-operative policing services.
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government.
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre.
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government.
Australian Transaction Reports and Analysis Centre	1	The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners.

Industry, Innovation and Science		
Entity	Outcome	Description
Department of Industry, Innovation and Science	1	Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation.

Industry, Innovation and Science		
Entity	Outcome	Description
Australian Institute of Marine Science*	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology.
Australian Nuclear Science and Technology Organisation*	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population.
Commonwealth Scientific and Industrial Research Organisation*	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice.
National Offshore Petroleum Safety Environmental Management Authority*	1	Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight.
Northern Australia Infrastructure Facility*	1	Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments.
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information.
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government.

Infrastructure, Regional Development and Cities		
Entity	Outcome	Description
Department of Infrastructure, Regional Development & Cities	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure.
Department of Infrastructure, Regional Development & Cities	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations.
Department of Infrastructure, Regional Development & Cities	3	Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance.
Department of Infrastructure, Regional Development & Cities	4	Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories.
Australian Maritime Safety Authority*	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination.
Civil Aviation Safety Authority*	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training.

Agency Outcome Statements

Infrastructure, Regional Development and Cities		
Entity	Outcome	Description
Infrastructure Australia*	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation.
National Transport Commission*	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport.
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action.
Infrastructure and Project Financing Agency	1	To leverage additional private sector investment in infrastructure and secure better returns from the Commonwealth's investment by assisting the Government to identify, assess, and broker financing opportunities for infrastructure and projects, including through engagement with Commonwealth entities, State and Territory governments, and the private sector.
National Capital Authority	1	Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital.
North Queensland Water Infrastructure Authority	1	Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders.

Jobs and Small Business		
Entity	Outcome	Description
Department of Jobs and Small Business	1	Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation.
Department of Jobs and Small Business	2	Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces, and facilitate the growth of small business.
Comcare*	1	Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare.
Asbestos Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia.
Australian Building and Construction Commission	1	Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice.

Jobs and Small Business		
Entity	Outcome	Description
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes.
Fair Work Ombudsman and Registered Organisations Commission Entity	1	Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement.
Fair Work Ombudsman and Registered Organisations Commission Entity	2	Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action.
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements.
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation.

Prime Minister and Cabinet		
Entity	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery.
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation.
Aboriginal Hostels Limited#	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services.
Australian Institute of Aboriginal Torres Strait Islander Studies*	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections.
Indigenous Business Australia*	1	Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans.
Indigenous Land and Sea Corporation*	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights.
National Australia Day Council Limited#	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards.
Torres Strait Regional Authority*	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture.
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public.

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Prime Minister and Cabinet		
Entity	Outcome	Description
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation.
Digital Transformation Agency	1	Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services.
North Queensland Livestock Industry Recovery Agency	1	To coordinate Commonwealth activities for the purpose of recovery and reconstruction in areas affected by the North and Far North Queensland Monsoon Trough (25 January – 14 February 2019) including through strategic leadership, consultation and administration of the loan mechanism to provide assistance to eligible primary producers by way of loans to Authorised Deposit-taking Institutions at the Government's cost of borrowing.
Office of National Intelligence	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities.
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system.
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data.

Social Services		
Entity	Outcome	Description
Department of Social Services	1	Encourage self-reliance and support people who cannot fully support themselves by providing sustainable social security payments and assistance.
Department of Social Services	2	Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives.
Department of Social Services	3	Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services.
Department of Social Services	4	Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services.
National Disability Insurance Scheme Launch Transition Agency*	1	To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities.
Australian Institute of Family Studies	1	Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community.

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Social Services		
Entity	Outcome	Description
NDIS Quality and Safeguards Commission	1	Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education.
Department of Human Services	1	Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery.

Treasury		
Entity	Outcome	Description
Department of the Treasury	1	Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions.
Financial Adviser Standards and Ethics Authority Ltd*	1	Strengthen the professional and ethical standards of financial advisers through enhancing educational and training requirements and ethical standards to improve consumer outcomes.
National Housing Finance and Investment Corporation#	1	Improved housing outcomes for Australians, including through financial and other assistance to improve the efficiency and scale of the community housing sector, as well as for critical infrastructure that increases housing supply.
Australian Bureau of Statistics	1	Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information.
Australian Competition and Consumer Commission	1	Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services.
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government.
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia.
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems.
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law.

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Treasury		
Entity	Outcome	Description
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue.
Inspector General of Taxation	1	Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities.
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure.
Office of the Auditing and Assurance Standards Board	1	The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements.
Office of the Australian Accounting Standards Board	1	The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions.
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective.
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products.

* Corporate Commonwealth entity as defined in section 11 of the *Public Governance, Performance and Accountability Act 2013*.

Commonwealth company as defined in section 89 of the *Public Governance, Performance and Accountability Act 2013*.