

## **Appendix A: Expenses by Function and Sub-function**

Table A.1 sets out Australian Government general government sector expenses by function and sub-function for 2021-22.

**Table A.1: Australian Government general government sector expenses by function and sub-function**

	2020-21 Outcome	2021-22 Estimate at 2022-23 March Budget	2021-22 Outcome	Change on 2022-23 March Budget
	\$m	\$m	\$m	\$m
<b>General public services</b>				
Legislative and executive affairs	1,371	1,933	1,864	-69
Financial and fiscal affairs	8,848	9,313	8,898	-415
Foreign affairs and economic aid	6,470	7,185	6,096	-1,088
General research	3,069	3,533	3,291	-242
General services	1,283	832	903	72
Government superannuation benefits	10,900	10,326	10,221	-105
<b>Total general public services</b>	<b>31,942</b>	<b>33,121</b>	<b>31,273</b>	<b>-1,848</b>
<b>Defence</b>	<b>34,007</b>	<b>35,882</b>	<b>38,246</b>	<b>2,364</b>
<b>Public order and safety</b>				
Courts and legal services	1,527	1,620	1,611	-9
Other public order and safety	5,127	5,094	5,047	-46
<b>Total public order and safety</b>	<b>6,655</b>	<b>6,713</b>	<b>6,658</b>	<b>-55</b>
<b>Education</b>				
Higher education	11,318	10,666	10,656	-10
Vocational and other education	2,145	2,150	2,077	-73
Schools	22,159	25,028	25,036	8
<i>Non-government schools</i>	13,107	15,302	15,365	63
<i>Government schools</i>	9,052	9,726	9,671	-55
School education – specific funding	678	800	721	-79
Student assistance	5,757	4,422	4,401	-21
General administration	274	291	333	43
<b>Total education</b>	<b>42,331</b>	<b>43,357</b>	<b>43,225</b>	<b>-132</b>
<b>Health</b>				
Medical services and benefits	35,785	38,980	37,306	-1,674
Pharmaceutical benefits and services	15,199	16,443	16,273	-171
Assistance to the states for public hospitals	22,508	25,013	24,230	-783
Hospital services	1,032	1,105	1,049	-56
Health services	13,286	24,133	21,691	-2,441
General administration	3,955	4,801	4,648	-153
Aboriginal and Torres Strait Islander health	975	992	989	-3
<b>Total health</b>	<b>92,740</b>	<b>111,467</b>	<b>106,185</b>	<b>-5,282</b>
<b>Social security and welfare</b>				
Assistance to the aged	77,009	78,589	76,283	-2,307
Assistance to veterans and dependants	7,853	7,358	7,480	122
Assistance to people with disabilities	55,959	62,643	61,040	-1,604
Assistance to families with children	41,245	38,631	37,375	-1,255

**Table A.1: Australian Government general government sector expenses by function and sub-function (continued)**

	2020-21 Outcome	2021-22 Estimate at 2022-23 March Budget	2021-22 Outcome	Change on 2022-23 March Budget
	\$m	\$m	\$m	\$m
<b>Social security and welfare (continued)</b>				
Assistance to the unemployed and the sick	29,718	15,783	15,866	83
Other welfare programs	1,745	17,063	16,175	-888
Assistance for Indigenous Australians nec	2,334	2,666	2,492	-174
General administration	4,498	5,066	4,716	-349
<b>Total social security and welfare</b>	<b>220,360</b>	<b>227,800</b>	<b>221,427</b>	<b>-6,373</b>
<b>Housing and community amenities</b>				
Housing	3,642	4,645	4,154	-492
Urban and regional development	1,176	1,780	1,337	-443
Environment protection	1,473	2,006	1,542	-464
<b>Total housing and community amenities</b>	<b>6,291</b>	<b>8,431</b>	<b>7,033</b>	<b>-1,399</b>
<b>Recreation and culture</b>				
Broadcasting	1,502	1,555	1,559	4
Arts and cultural heritage	1,567	1,885	1,579	-306
Sport and recreation	541	594	537	-56
National estate and parks	487	682	595	-87
<b>Total recreation and culture</b>	<b>4,096</b>	<b>4,716</b>	<b>4,270</b>	<b>-446</b>
<b>Fuel and energy</b>	<b>8,242</b>	<b>8,444</b>	<b>9,437</b>	<b>993</b>
<b>Agriculture, forestry and fishing</b>				
Wool industry	50	68	58	-10
Grains industry	185	211	199	-11
Dairy industry	54	54	55	1
Cattle, sheep and pig industry	230	253	249	-5
Fishing, horticulture and other agriculture	469	485	412	-73
General assistance not allocated to specific industries	36	40	35	-5
Rural assistance	806	488	334	-155
Natural resources development	430	1,443	722	-721
General administration	906	1,076	1,121	46
<b>Total agriculture, forestry and fishing</b>	<b>3,165</b>	<b>4,119</b>	<b>3,185</b>	<b>-934</b>
<b>Mining, manufacturing and construction</b>	<b>4,034</b>	<b>4,310</b>	<b>3,816</b>	<b>-494</b>
<b>Transport and communication</b>				
Communication	1,094	2,090	1,941	-148
Rail transport	1,328	2,755	1,701	-1,053
Air transport	2,185	1,866	1,169	-697
Road transport	7,554	8,663	6,026	-2,637
Sea transport	427	458	440	-18
Other transport and communication	216	238	225	-14
<b>Total transport and communication</b>	<b>12,804</b>	<b>16,070</b>	<b>11,503</b>	<b>-4,568</b>

**Table A.1: Australian Government general government sector expenses by function and sub-function (continued)**

	2020-21 Outcome	2021-22 Estimate at 2022-23 March Budget	2021-22 Outcome	Change on 2022-23 March Budget
	\$m	\$m	\$m	\$m
<b>Other economic affairs</b>				
Tourism and area promotion	210	193	189	-4
Total labour and employment affairs	5,260	8,326	7,592	-734
<i>Vocational and industry training</i>	2,495	4,951	4,664	-286
<i>Labour market assistance to job seekers     and industry</i>	2,111	2,706	2,265	-440
<i>Industrial relations</i>	654	669	662	-8
Immigration	3,419	3,917	3,409	-508
Other economic affairs nec	73,179	11,195	10,592	-603
<b>Total other economic affairs</b>	<b>82,067</b>	<b>23,631</b>	<b>21,781</b>	<b>-1,850</b>
<b>Other purposes</b>				
Public debt interest	17,123	18,462	18,517	55
<i>Interest on Commonwealth     Government's behalf</i>	17,123	18,462	18,517	55
Nominal superannuation interest	7,177	8,976	8,974	-1
General purpose inter-government transactions	78,538	80,934	81,679	744
<i>General revenue assistance –     states and territories</i>	75,097	76,495	77,531	1,036
<i>Local government assistance</i>	3,441	4,440	4,148	-292
Natural disaster relief	344	5,176	5,840	665
Contingency reserve	0	-2,040	0	2,040
<b>Total other purposes</b>	<b>103,182</b>	<b>111,508</b>	<b>115,011</b>	<b>3,503</b>
<b>Total expenses</b>	<b>651,916</b>	<b>639,569</b>	<b>623,050</b>	<b>-16,520</b>