



Budget

2022–23

Agency Resourcing
Budget Paper No. 4
2022–23

Circulated by

Senator the Honourable Simon Birmingham
Minister for Finance
of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2022–23

29 March 2022

© Commonwealth of Australia 2022

ISSN 0728 7194 (print); 1326 4133 (online)

This publication is available for your use under a Creative Commons BY Attribution 3.0 Australia licence, with the exception of the Commonwealth Coat of Arms, third party content and where otherwise stated. The full licence terms are available from .



Use of Commonwealth of Australia material under a Creative Commons BY Attribution 3.0 Australia licence requires you to attribute the work (but not in any way that suggests that the Commonwealth of Australia endorses you or your use of the work).

Commonwealth of Australia material used 'as supplied'.

Provided you have not modified or transformed Commonwealth of Australia material in any way including, for example, by changing the Commonwealth of Australia text; calculating percentage changes; graphing or charting data; or deriving new statistics from published statistics – then the Commonwealth of Australia prefers the following attribution:

Source: *The Commonwealth of Australia.*

Derivative material

If you have modified or transformed Commonwealth of Australia material, or derived new material from those of the Commonwealth of Australia in any way, then the Commonwealth of Australia prefers the following attribution:

Based on Commonwealth of Australia data.

Use of the Coat of Arms

The terms under which the Coat of Arms can be used are set out on the Department of the Prime Minister and Cabinet website (see).

Other uses

Enquiries regarding this licence and any other use of this document are welcome at:

Manager
Media Unit
The Treasury
Langton Crescent
Parkes ACT 2600
Email: media@treasury.gov.au

Internet

A copy of this document is available on the central Budget website at: www.budget.gov.au.

Printed by CanPrint Communications Pty Ltd.

Contents

| | |
|---|------------|
| Preface | 1 |
| Introduction and Guide to Budget Paper No. 4 | 25 |
| Part 1: Agency Financial Resourcing | 33 |
| Agency Resourcing Table | 39 |
| Special Appropriations Table | 117 |
| Special Accounts Table | 127 |
| Part 2: Staffing of Agencies | 151 |
| Part 3: Expenses and Net Capital Investment | 163 |
| Appendix A: Agency Outcome Statements | 173 |

Acronyms and notes

| | |
|------------------|---|
| AAO | Administrative Arrangements Order |
| AAS | Australian Accounting Standards |
| AASB | Australian Accounting Standards Board |
| Agency/entity | Has the same meaning as <i>Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i> |
| APS | Australian Public Service |
| ASL | Average Staffing Level |
| CRF | Consolidated Revenue Fund |
| FBO | Final Budget Outcome |
| Finance Minister | Minister for Finance |
| GFS | Government Finance Statistics |
| GGs | General Government Sector |
| IMF | International Monetary Fund |
| MoG | machinery of government |
| PGPA Act | <i>Public Governance, Performance and Accountability Act 2013</i> |
| SPPs | Specific Purpose Payments |

The following notations are used in this Budget Paper:

| | |
|-----|---|
| - | nil estimates of expenditure |
| na | not applicable (unless otherwise specified) |
| \$m | millions of dollars |
| \$b | billions of dollars |

Purpose of Budget Paper No. 4

Budget Paper No. 4 presents information on the full allocation of resources across the General Government Sector¹. In 2022-23, agencies² will be responsible for administering approximately \$628.5 billion in expenses to deliver services for individuals, families and businesses.

Budget Paper No. 4 sets out the departmental funding for agencies, administered funding managed by agencies, funding sources and the purposes of that funding under the Outcome statements for each agency in the General Government Sector.

Additionally, information is provided on the staffing of agencies delivering services to the Australian community.

-
- 1 The General Government Sector provides public services that are mainly non market in nature and for the collective consumption of the community, or involve the transfer or distribution of income. These services are largely financed through taxes and other compulsory levies, user charging and external funding (2022-23 Budget, Budget Paper No. 1, Statement 9, Appendix A).
 - 2 For ease of reading, the term 'agency' is used throughout this *Preface* to refer to non-corporate and corporate Commonwealth entities.

Preface

Over the past 3 years Australia has weathered significant natural disasters, a global pandemic and now confronts the impact of conflict in Europe. Against these adversities, the Australian economy has outperformed all major advanced economies, achieving a stronger recovery in output and jobs from pre-pandemic levels.

While Australia's economic performance through the COVID-19 pandemic has been the envy of the world, the achievements of these past 3 years defy the myth of Australia as a passively 'lucky country'. It was due to years of effort consolidating Australia's Budget position, that the Australian Government had the fiscal firepower to give strong temporary support needed by businesses and households through COVID-19 lockdowns.

Where other economies faltered, Australia has got through the worst of the pandemic with 377,000 more Australians in work than at the start of the pandemic, debt to gross domestic product levels below the Organisation for Economic Co-operation and Development (OECD) average, and household and business savings higher than before the pandemic respectively by \$251 billion and \$182 billion. Our vaccination rate is one of the highest of OECD countries and our loss of life is among the lowest.

The Government's pandemic response measures have been targeted, strategic and proportionate, keeping businesses afloat and saving jobs, to ultimately enable economic and social conditions to normalise as our vaccination rates rose. Now, sectors of our economy are rebounding, the Government is putting the relationship between Australians and the public sector back onto sustainable terms.

With unemployment the equal lowest since 1974, the time for large-scale economic stimulus is behind us. Real payments are reducing by 6.2 per cent in 2021-22 and 5.0 per cent in 2022-23 as the Government transitions to the next stage of our fiscal strategy. In this stage, we will rebuild our fiscal buffers by growing the economy and focussing public investment on critical services, public infrastructure and industry partnerships in transformative areas such as modern manufacturing, export infrastructure and communications technologies.

Throughout this, the Australian Public Service (APS) has demonstrated, and continues to demonstrate, a culture of excellence. It has modernised the way agencies collaborate across organisational boundaries, interact with citizens through digital tools and harness data to target service delivery.

This *Preface* highlights some key Government programs, supported by the APS, that position Australia for the next stages of growth and success.

Australia Facing the Strategic Challenges

Recent global events prove we cannot take peaceful conditions for granted. The Government is strengthening strategic partnerships and cooperation overseas, with a focus on Australia's clear role as a leader in the Indo-Pacific region. Building on our restoration of defence investment, the Government continues to strengthen Australia's defence capabilities across both traditional and modern domains. In the Antarctic, our program of scientific work and exploration is expanding to help preserve this region as a frontier for research and conservation. We are also contributing to global stability beyond our region, including providing humanitarian and military aid to Ukraine, supporting the Ukrainian people in the defence of their national sovereignty and freedoms.

Through the COVID-19 pandemic, Australia has supported vaccine and personal protective equipment (PPE) rollouts in our region, while sharing healthcare and quarantine management expertise. Our work as a regional leader has helped protect the health of our neighbours through a difficult period when the international supply of vaccines was constrained.

Protecting the Health of our Community

The COVID-19 pandemic has demonstrated that Australia has one of the world's best health systems that is resilient, accessible and a key contributor to our social security. In 2022–23, the Government makes another record contribution to health, investing more than \$15 billion over 4 years to help Australians live healthier lives.

Australia has achieved a high level of immunisation against COVID-19, reaching the 6th highest in the OECD, mitigating pressures on our health system. More than \$1.1 billion in Commonwealth funding has secured essential supplies of PPE for our health workforce, including general practitioners, pharmacists, aged care workers and nurses, so they can do their jobs safely.

In this Budget, \$612.9 million of additional funding for the COVID-19 Health Response and Vaccine Program will continue to protect Australian lives, manage demand on our hospitals and ensure access to crucial vaccines, testing and treatment technologies. A further investment of \$984.0 million through the Government's National Partnership Agreement with the States and Territories will ensure our hospitals can continue to manage demand through the next stages of the pandemic and provide critical care for COVID-19 patients.

Australia is protecting those at greatest risk in our community by focussing on the health and wellbeing of vulnerable groups, such as senior Australians. We are ensuring residential aged care facilities (RACFs) remain prepared for COVID-19 outbreaks, with \$124.9 million to help meet the costs of COVID-19. This funding also extends the 'ready

to deploy' surge workforce to ensure continuity of care for residents and intensive case management during outbreaks to the end of the year. A further \$50.4 million will provide 4,000 training places for Registered Nurses in RACFs to become Authorised Nurse Immunisers, enabling senior Australians to be vaccinated 'in-house' for illnesses they may be more susceptible to, such as COVID-19, seasonal influenza or pneumococcal disease. The Government also continues to strengthen Australia's aged care system, building on a total investment of \$27.0 billion in 2021-22, including home and residential care, increasing to \$30.1 billion in 2022-23.



Medicare Telehealth

Rapid implementation by the Department of Health of more than 300 Medicare telehealth service items in response to the COVID-19 pandemic helped keep patients connected to regular medical care during periods of lockdown and higher transmission risk.

There has been strong take-up by both patients and health practitioners to online and phone services, particularly in primary care.

In the 2 years to March 2022, 100 million telehealth services have been delivered to 17 million patients. More than \$5 billion in benefits have been paid, not counting bulk billing incentives. So far 92,473 health practitioners have provided Medicare telehealth services and 93 per cent of COVID-19 telehealth services were bulk billed between the start of the pandemic to the end of last year.

This outstanding public take-up paves the way for the modernisation and longer term reform of Australia's health system. Making a broader range of telehealth services permanent is part of the Government's commitment to Guaranteeing Medicare and Strengthening Primary Care.

The Government is also focussed on mental health and suicide prevention services for Australians, including where demand for services has increased throughout the pandemic and natural disasters. In the 2021-22 Budget, \$2.3 billion was announced for the National Mental Health and Suicide Prevention Plan to lead landmark reform in the mental health and suicide prevention system. The Government is providing \$547 million in this Budget to further support the plan.

Under the plan, \$8.6 million to establish the National Closing the Gap Policy Partnership on Social and Emotional Wellbeing will increase momentum in reducing the devastating impact of mental ill-health and suicide on Aboriginal and Torres Strait Islander individuals, families and communities. \$17.8 million will deliver targeted mental health support to culturally and linguistically diverse communities in Australia, including to link mental health services to translating and interpreting services.

Resilience through Natural Disasters

Beyond the pandemic, natural disasters pose an enormous challenge to Australia’s resilience. In recent years, disasters such as droughts, bushfires and floods have had a devastating impact on our nation, with some parts of the community responding to consecutive disasters.

From July 2021, the National Recovery and Resilience Agency (NRRRA) has been at the forefront of disaster recovery efforts and ensuring Australian communities are better prepared for future disasters. The NRRRA has a network of regional officers and brings together disaster risk management and program delivery expertise.

The Government’s investment is guided by the National Disaster Risk Reduction Framework and the \$261 million Disaster Risk Reduction Package jointly funded with the States and Territories. This coordinated effort helps reduce risk by improving natural hazard data and intelligence, including by creating a national fire map, adding new flood risk data into Geoscience Australia’s online portal, removing legal impediments to the disclosure of risk information, harmonising research programs and improving forecast capabilities.

In 2021-22, the Commonwealth, State and Territory Disaster Recovery Funding Arrangements have been activated in response to 38 natural disaster events. Most recently the arrangements have been activated by the February to March 2022 floods that caused significant loss in Queensland and New South Wales. The response includes \$2 billion for a comprehensive range of jointly funded measures, such as grants for primary producers, support for impacted councils, debris clean up and temporary housing assistance. This is in addition to other support that will be provided through arrangements for personal assistance and rebuilding of essential public infrastructure damaged by the floods.

Above and beyond support provided through these arrangements, the NRRRA has coordinated across the Commonwealth to deliver a \$378.3 million package of targeted support for community recovery across Queensland and New South Wales in areas declared to be catastrophically impacted. Measures include additional disaster payments to individuals, legal assistance, mental and primary healthcare, the Resilient Kids program, and small business financial counselling.

The Emergency Response Fund was established in December 2019, providing earnings that are available to augment recurrent funding for emergency response and natural disaster recovery and preparedness. The Government has also accessed the \$150 million recovery and post-disaster resilience component available each financial year from the Emergency Response Fund for both 2021-22 and 2022-23 (totalling \$300 million over 2 years) to enable further targeted measures that support community recovery from the floods in Queensland and New South Wales.

In this Budget, \$50 million has been provided to reduce the impact of coastal and estuarine hazards, such as storm surges and coastal inundation. This new program will build on the National Flood Mitigation Infrastructure Program, which provided \$100 million from the Emergency Response Fund in 2020-21 and 2021-22 to States and Territories to deliver critical flood mitigation projects to the community.



Support for Australians Impacted by Queensland and New South Wales Floods

In February to March 2022, Queensland and New South Wales experienced some of the most severe floods in Australia's history.

At the peak of Operation Flood Assist 2022, approximately 7,000 Australian Defence Force (ADF) personnel were supporting the flood response. ADF personnel are providing support across a range of search and rescue, clean up and recovery tasks, as well as conducting reconnaissance tasks and vulnerable person checks.

Another vital component of the flood response is economic support for Australians impacted by the floods. The Government has made disaster relief payments available, with over \$1.1 billion already paid to over 1.3 million individuals as at 24 March 2022. The Government's delivery of payments builds on Services Australia's approach to rapid APS mobilisation in 2021, which saw almost \$485 million of disaster relief payments made to Australians impacted by the previous New South Wales floods and Tropical Cyclone Seroja in Western Australia.

The Government has also broadened its efforts through recent Budgets to reduce the risk of future disasters and work with local communities and industry sectors on longer term recovery. Government support continues to be rolled out in response to the devastating 2019-20 Black Summer bushfires. To date, over \$3.0 billion has been made available for critical recovery work that directly assists impacted individuals, communities and businesses, including support for more than 2,800 individual projects.

Building Infrastructure to Connect Australians

As Australia adapts to living with the pandemic, the Government is shifting from short term stimulus to measures that foster longer term growth. Investment in public infrastructure helps industry and businesses unlock their full potential. The Government is also working to reduce red tape from business approval processes to help create jobs and growth.

The devolution of environmental assessment approvals under the *Environment Protection and Biodiversity Conservation Act 1999* to the States and Territories under ‘single touch’ arrangements is progressing. This is supported by \$10 million in this Budget as part of a broader \$139.6 million to strengthen and streamline environmental and indigenous cultural heritage assessment processes. Through bilateral agreements we are maximising the number of environmental approvals being made by States and Territories, while monitoring their assessment processes to ensure Australia continues to meet international obligations for the environment and heritage. This practical approach is making the federation work more efficiently, without compromising the integrity or rigour of technical decision making.

The Government’s \$120 billion investment in the infrastructure pipeline over 10 years is focussed on connecting regions, supporting jobs and improving national freight links, while ensuring Australians get home sooner and safer. Since 2013, the Government has funded over 1,300 projects as part of the Infrastructure Investment Program, with the latest annual investment in the infrastructure pipeline reaching \$15.8 billion in 2021-22.

In this Budget, \$81.0 billion will be invested in the ongoing infrastructure pipeline over the next 4 years, including a step-up in annual investment to \$23.9 billion in 2023-24. This investment will address challenges in the global supply chain, strengthen Australia’s penetration of international markets and boost the prosperity that underpins our quality of life. It will also complement strategic investment in regional Australia to transform economic growth and productivity, and create more liveable regions.

\$7.1 billion is being provided over 11 years from 2022-23 for the Government’s Energy Security and Regional Development Plan. The investment focusses on strengthening infrastructure and supply chains in the Northern Territory, north and central Queensland, Pilbara region in Western Australia and Hunter region in New South Wales.

Over the next 10 years, \$880 million of funding for the Roads of Strategic Importance initiative will upgrade 11 key freight corridors across Australia. This helps Australian exporters who trade in global markets become more internationally competitive, while increasing opportunities for regional employment and business growth.

The Government’s infrastructure investment includes a commitment up to \$14.5 billion to deliver the Melbourne to Brisbane Inland Rail and \$400 million for the Botany Rail duplication in Sydney. These projects are being delivered by the Australian Rail Track Corporation to improve Australia’s supply chain and the efficient transport of goods from producers to market.



Shifting Freight from Road to Rail

Intermodal terminals act as gateways to the international trading system by moving freight between ports, road, rail and warehouses. These terminals shift freight from our roads to more efficient rail networks, reducing emissions, enhancing supply chain efficiency and improving community safety.

In 2013 the Commonwealth went to market for development of the Moorebank Intermodal Terminal in south west Sydney, building across a precinct around the size of the Sydney CBD.

The Moorebank Intermodal Company, the Government Business Enterprise developing the precinct, has been renamed to reflect its expanded commercial remit as the National Intermodal Corporation, to establish additional terminals in Melbourne and Brisbane that connect to the Inland Rail network.

Since the 2021-22 Budget, the Government has committed \$3.6 billion towards new intermodal terminals and supporting infrastructure in Melbourne, at both Beveridge and Truganina, including \$3.1 billion of funding in this Budget.

Construction of the Melbourne terminals is expected to create over 1,350 jobs and remove 5,500 truck movements per day from Melbourne metropolitan arterial roads over the first 15 years of operation.

The recent \$1.7 billion Moorebank warehousing and land acquisition by the LOGOS consortium and \$1.2 billion investment by the Woolworths Group at the Moorebank Logistics Park demonstrate that industry is responding positively to the Government’s investment.

A business case for the Brisbane terminal is underway in partnership with the Queensland Government. Terminals across Australia’s 3 largest cities will provide additional capacity to the national freight system, including anchor points along the Eastern seaboard, helping Australian producers to participate in international markets.

Building on existing investments, the Government is investing \$1.3 billion to strengthen regional, remote and peri-urban telecommunications infrastructure. The Government is providing \$811.8 million for the Connecting Regional Australia initiative, which includes addressing mobile blackspots on up to 8,000 kilometres of regional roads and

adjacent premises, businesses and tourist hotspots. The Government is also providing \$480 million to NBN Co to support the upgrade of its fixed wireless and satellite networks. These investments form part of the Government response to the 2021 Regional Telecommunications Review, and are making online services more accessible to households, while better connecting businesses to urban and global markets.

Postal services that connect the community and businesses across the country and overseas are also being strengthened. The past 6 months reflected the strongest parcel volumes in the history of Australia Post, with parcel volumes growing by 28 per cent in 2020-21, and the delivery of 52 million parcels in December 2021.

In October 2021, Australia Post announced an additional \$400 million to fund new parcel facilities, fleet and technology, bringing its total investment to \$1 billion over the past 3 years. The investment will increase parcel capacity, including through new processing facilities in Queensland, South Australia, Victoria, New South Wales and Western Australia.



Australia's Centres for National Resilience

The Government has partnered with State governments to co-design Centres for National Resilience in Melbourne, Perth and Brisbane. Together with Howard Springs outside Darwin, these facilities provide enhanced quarantine capacity on the east, west, north and south of the Australian continent.

The new Centres will have capacity as strategic Commonwealth assets for ongoing use in future health crises, emergencies and humanitarian responses. At a total cost of \$1.4 billion, these Centres feature world-class systems of infection prevention and control, and are built to last for decades to come.

The new Centres provide capacity for 2,000 beds in addition to 1,600 beds at Howard Springs, with scope for additional capacity if necessary in the future.

The Centres are owned by the Commonwealth. Following completion of construction, State governments are responsible for the operation and management of the facilities for the duration of the COVID-19 pandemic.

In February 2022, the Victorian Government commenced accepting guests at the Centre for National Resilience Melbourne. The Commonwealth is working with the Western Australian and Queensland governments to enable them to commence commissioning, testing and training activities at the Centres in Perth and Brisbane.

Energy Security for the Future

The Government is committed to improving Australia’s energy security by opening up more sources of affordable and reliable electricity, gas and liquid fuel supplies, with an additional \$50.3 million to accelerate priority gas infrastructure projects towards final investment decision. The Government is also advancing Australia’s liquid fuel security, at a time of global uncertainty, through the release of Australia’s crude oil stocks from the United States’ Strategic Petroleum Reserve into global markets, and using the proceeds to replenish Australia’s fuel reserves when prices fall from current highs. The Government continues to invest in fuel storage capacity and retaining refining capabilities.

The Government is also accelerating support for the emerging hydrogen industry through \$127.8 million to establish a Hydrogen Utilisation Strategic Investment Fund to support growth in local demand for hydrogen and related low emissions technologies. The Government is setting the framework for the hydrogen industry by establishing an overarching Guarantee of Origin scheme to create a regulatory and investment climate to grow Australia’s hydrogen and low emissions products industries.

In October 2021, the Government announced the Long Term Emissions Reduction Plan for Australia to reach net zero emissions by 2050 by driving down the cost of low emissions technologies and accelerating deployment at scale. In addition to the progress we are making through the Technology Investment Roadmap, this Budget focusses on measures to reduce Australian energy costs and emissions, such as the deployment of microgrid projects for affordable and reliable energy in regional areas. As energy costs are a significant part of household and business budgets, efforts are targeted at securing more supply, not only to ensure continuity, but also to improve competition and place downward pressure on prices. Efforts to date have helped bring residential electricity prices down by 8 per cent in the last 2 years.

Boosting Economic Output

Much of the innovation by Australian businesses in recent years has been underpinned by the instant asset write-off. This tax concession has encouraged Australian entrepreneurs to look past the COVID-19 pandemic and reach for the opportunities on the other side. This policy has delivered significant growth of investment in plant, machinery and equipment, making Australian businesses more productive and competitive. The write-off brought forward the timing of a tax deduction for the cost of a new business asset. This backs in businesses that are prepared to take risks and invest in growth.

The Government has introduced and extended a range of tax incentives, including running temporary full expensing and extending it to 30 June 2023. This investment incentive can work in combination with the Government’s loss carry-back scheme.

Businesses also benefit from the Government’s other initiatives to encourage innovation, such as the Research and Development Tax Incentive and the patent box.

The Government is reducing the annual uplift rate for pay-as-you go income tax and GST instalments, delivering \$1.9 billion in cash flow support for 2.3 million small and medium enterprises (SMEs), sole traders and other individuals with investment income.

We have continued to cut red tape, including savings of \$450 million per annum, by making it easier for companies to use technology to communicate with their shareholders and with each other, hold meetings, validly execute documents and distribute meeting related materials. In this Budget, further targeted tax incentives will encourage small business investment in skills and digital capabilities.

Throughout the COVID-19 pandemic, the Government and industry have met the challenges of supplying medical and other essential goods and services. But recent events also highlight the importance of an enhanced focus on sovereign capability, particularly in areas where there are global supply chain risks.

The Government’s Modern Manufacturing Strategy helps local manufacturing operations scale-up and integrate into international markets, giving them the edge to create more highly skilled jobs. The strategy prioritises Australia’s areas of comparative advantage and strategic importance, such as resources technology and critical minerals processing, food and beverage, space, clean energy and recycling, medical products, and defence.

In March 2022, the Government announced the 2022 Critical Minerals Strategy to grow our critical minerals sector, expand downstream processing and help meet future global demand. There is a limited global supply of critical minerals, which are important components in a number of high-tech products such as phones, electric cars and solar panels. The Government’s aspiration is to make Australia a critical minerals powerhouse in the new global economy, positioning ourselves as a reliable source of supply.

Measures supporting this strategy to help unlock the industry’s potential in Australia include the \$200 million Critical Minerals Accelerator Initiative and the \$50.5 million virtual National Critical Minerals Research and Development Centre. We are looking to not only extract these precious ores, but also refine them and make high quality end products on shore in Australia.

\$250 million over 2 years from 2022-23 will expand the Modern Manufacturing Initiative to work with industry to catalyse and accelerate business investment. By helping to unlock private sector investment, the Government is supporting our manufacturers to deliver on the world stage.

We have secured an agreement with Moderna to build the first mRNA production facility in Australia. This will help protect Australia from future pandemics, such as evolving strains of COVID-19 or new respiratory diseases that emerge, while also boosting our local biotechnology sector and increasing our future prosperity.

The Australian Space Agency is driving the growth of Australia’s space sector and establishing our sovereign space capability. The Government is boosting the sector, jobs and technology as an anchor customer by investing \$1.3 billion to 2038-39 and \$38.8 million per annum ongoing to grow Australia’s space industry.

The Government is partnering with leading international space agencies to ensure Australia’s access to different types of Earth Observation data and improve our resilience to natural disasters. It also provides downstream benefits from creating high skill and high value jobs to supporting data-intensive industries such as agriculture, environmental protection and resources.

Over 5 years from 2021-22, \$65.7 million will be invested to fast track access to space for Australian space businesses and researchers, and set the conditions to launch space assets and research projects from Australia. This is providing industry opportunities to grow capability and access global supply chains.

Australia’s Workforce and Wellbeing

The Government’s economic support through the pandemic mitigated the disruption and hardship experienced by individuals, households and businesses. In this Budget, measures are focused on ensuring flow-on pressures, such as labour shortages, do not become entrenched in our workforce, undermining Australia’s potential for future growth.

With job vacancies today at their highest level since August 2008 and more Australians getting into work, we have a transformational opportunity to create opportunities for people who have previously fallen behind in the labour market. In this Budget, skills and employment opportunities for Australians are prioritised as part of the Government’s National Workforce Strategy. This includes \$153.5 million over the next 5 years to create more employment opportunities for Indigenous Australians and people with disability, and other disadvantaged cohorts less likely to benefit from market-led workforce investment.

Workforce Australia is transforming the Government’s employment services and improving support for job seekers and employers. This includes a modern digital platform designed to become a single front door for all Government employment and skills programs, and a refreshed and refocussed network of providers to deliver tailored case management.

Participation by women in the Australian workforce is now at record levels. In the 2021-22 Budget, the Government announced \$1.8 billion of funding over 5 years to further strengthen women’s economic participation and security, including \$1.7 billion to increase the affordability of child care. This Budget builds on last year’s commitment to women’s economic security by providing a further \$346.1 million over 5 years from 2021-22 for a fully flexible Paid Parental Leave scheme to expand access and support women and families to balance work and care in a way that best suits their circumstances.



Australian Apprenticeships for the Next Generation

The Government’s \$7.9 billion investment in Australian apprenticeships from 2020 is ensuring a strong and sustainable apprenticeship system supports the next generation of skilled workers.

This record level of investment has helped the number of Australians taking up a trade apprenticeship reach 220,000, an all-time high since data was first collected in 1963.

The Government, through the Department of Education, Skills and Employment, is now transitioning support for apprenticeships to priority occupations in areas of market demand.

Digital Government Services

Launched in December 2021, the Digital Government Strategy sets a bold vision for Australia to be a top 3 digital government by 2025, in line with a broader vision to be a top 10 data and digital economy by 2030, by harnessing emerging developments in digital technology. The strategy, led by the Digital Transformation Agency, focusses on personalising services for citizens to meet their individual needs.



Cyber Hubs

In a more dangerous and uncertain world, there is no room for weakness in the Government IT networks used to hold public data.

In the 2021-22 Budget, the Government announced the Cyber Hubs Pilot to establish centres of expertise to respond to rapidly increasing and persistent cyber security threats. The pilot hardens the protection of Commonwealth-held information, including data on citizens and other government clients. The hubs strengthen cyber monitoring, detection and response capability across government.

\$30.2 million has been provided in this Budget for a Cyber Hubs program to support 4 pilot hubs across the APS in the Department of Defence, Department of Home Affairs, Services Australia and the Australian Taxation Office.

The Cyber Hubs program is coordinated by the Digital Transformation Agency in partnership with the agencies that host the pilot hubs and supported by technical advice from the Australian Cyber Security Centre.

Government digital platforms are connecting Australians to modern services that are safe, easy to use and can be accessed at any time. These provide better user experience and ensure faster delivery. Australia now has some of the fastest payment systems of any government due to investment in the Welfare Payment Infrastructure Transformation Program and other innovations. Technology is enabling rapid delivery of much needed support payments, such as flood relief payments that could be processed within the hour for many Australians. In 2022-23, \$127.4 million will expand the Digital Services to Take Farmers to Market initiative, to transform agricultural export systems and enable processes to be faster, easier, lower cost and on time.

The Government's Digital Identity system is connecting Australians to more services. The system is a simple way for Australians to securely verify their identity and prove who they are online. Over 7.8 million Australians and 1.3 million Australian businesses have created a Digital Identity to connect to over 100 government services, with strong

safeguards to ensure ongoing security of data. Work to expand to a whole-of-economy solution for Australia is underway with the States, Territories and private sector.



eInvoicing

The Government's policy is to pay suppliers on time or pay interest, with maximum payment terms of 20 days for all suppliers or just 5 days for eInvoices. The policy supports faster cash flows to all Commonwealth suppliers, allowing them to pay their own suppliers sooner.

Already 42 Commonwealth agencies have eInvoicing capability, representing over 80 per cent of Commonwealth agency invoices able to be received as eInvoices. A further 56 agencies will be eInvoice enabled by 1 July 2022, with the Australian Taxation Office leading Commonwealth engagement with State and Territory and local governments to drive adoption of eInvoicing across all levels of government.

The Government is supporting businesses to speed-up payment practices in business-to-business transactions, allocating \$15.3 million across 3 years from 2021-22 to promote and accelerate the commercial adoption of eInvoicing.

In leading by example, the Government is seeking to drive a shift in behaviour for supplier payments in the broader market. This includes obligations for large companies that win Commonwealth contracts above \$4 million to adopt the 20 day payment term for invoices up to \$1 million from their own suppliers. We also require the largest businesses in Australia to publicly report on their payment times, which is helping SMEs make better informed decisions on those whom they do business with.

A Fit for Purpose Public Sector

Public Sector Staffing

The professional capability and capacity of the APS are essential to effective government administration. The Australian Government continues to ensure the provision of high quality services upon which Australians rely, and that the cost and size of the APS reflects the most efficient and effective delivery approach.

In this Budget, the Government has agreed a moderate uplift in Average Staffing Level (ASL) to 173,558, which is 416 above the updated estimate for 2021-22. The Government considers that in some instances a temporary continuance of peak ASL resources is necessary to support measures which sustain Australia's strong recovery from the

COVID-19 pandemic, bolster Australia’s national security, support jobs creation and improve essential services.

While the increase in 2022-23 ASL is slightly above the latest 2021-22 estimate, it is 718 below the original expected peak forecast in the 2021-22 Budget, reflecting the difficulties some agencies had with recruiting stemming from the strong labour market and as a result of COVID-19 related lockdowns in 2021.

Decisions of government in the 2022-23 Budget that involve new ASL resources include:

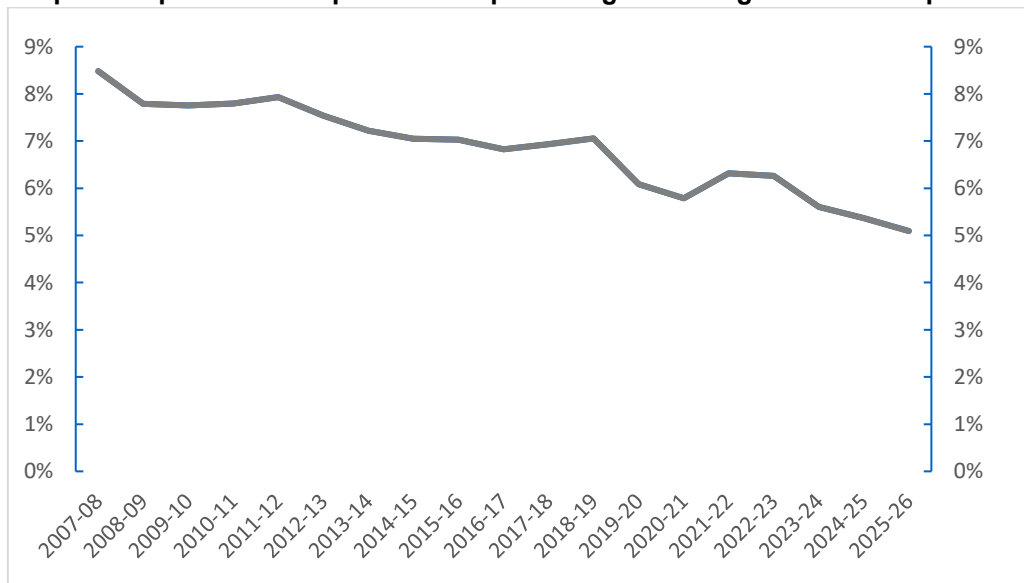
- ASL increases in the Health portfolio to continue to support the delivery of the COVID-19 vaccine program and extend the National Incident Centre as part of the planning and preparation for winter 2022 and beyond.
- ASL increases in the Social Services portfolio for Services Australia to continue to respond to the impacts of the 2022 flood event in Queensland and northern New South Wales, and for the National Disability Insurance Agency to facilitate the timely delivery of services under the National Disability Insurance Scheme.
- ASL increases in the Home Affairs portfolio for security agencies to address risks posed by high risk terrorist offenders and strengthen Australia’s defences against transnational, serious and organised crime.
- ASL increases in the Agriculture, Water and the Environment portfolio to deliver record investment in Australia’s Antarctic science capability and implement reforms to the Government’s environmental protection framework as part of the response to the Independent Review of the *Environment Protection and Biodiversity Conservation Act 1999*.
- ASL increases in the Defence portfolio to reflect increases in the Defence workforce to deliver the Sovereign Guided Weapons and Explosive Ordnance Enterprise, the National Naval Shipbuilding Enterprise and the AUKUS trilateral security pact.

All decisions have been taken in line with the Government’s policy to manage the size of government administration through careful assessment of any specific needs for additional staff. This includes an ongoing requirement that agencies first inform the Government whether there are opportunities to reprioritise resources from other activities before requesting additional ASL. Where new activities cannot be undertaken within existing staffing resources, an assessment is made as to whether ASL or other delivery methods are the appropriate way to deliver policy outcomes. As has been evident over the challenging period of the COVID-19 pandemic, this framework is dynamic and facilitates ASL increases when they are appropriate to address specific pressures.

The main longer term structural change at a portfolio level will be the start of a build-up of Defence capacity, across both civilian and ADF workforce, reflective of the changes in the strategic risk environment. The Government has announced a long term plan to increase Defence’s total permanent workforce to over 101,000 by 2040, representing an increase of 18,500 over baseline growth already agreed in the 2020 Force Structure Plan. This includes taking the total permanent ADF to almost 80,000 personnel. As with staffing in other portfolios, Defence capacity is not only a reflection of the number of people employed, but also a product of changes in skill requirements. Because the additional Defence staff will support cutting-edge capabilities, the staffing ramp up is a long term commitment so critical skills can be taught and experience grown.

Over the 4 years from 2022-23, the departmental funding provided to administer government services is declining as an overall share of total government expenses. This decline is consistent with the Government’s longer term efforts to drive improved efficiency and productivity in the public service. This continued improvement in structural efficiency takes account of all departmental costs, including APS staff, contractors, and other supplier costs.

Graph 1: Departmental expenses as a percentage of total government expenses



- (a) Expenses data (both total expenses and departmental expenses) represent General Government Sector expenses only.
- (b) Expenses data from 2007-08 through to 2021-22 is derived from Final Budget Outcome statements (FBO). From 2022-23 onwards, expenses data reflects revised budget and forward estimates as at the 2022-23 Budget.
- (c) Excludes Defence and the National Disability Insurance Agency.

APS Capability

The APS is a large workforce of professionals, working across diverse agency responsibilities. The Government is investing in APS skills and workforce planning to enable better service delivery, policy development and program design. The 2021 APS Census shows we have a highly motivated workforce, with 91 per cent of staff committed to ‘go the extra mile’ in their service for the public. The Australian Government’s recent successes reflect well on the state of APS capability and commitment.

The APS Workforce Strategy 2025 sets skills and workforce priorities, including to position the APS as a world leader in the use of data and technology. This focusses on recruiting expertise from wider labour markets, particularly for ICT, digital and data talent. By investing in ongoing upskilling and providing enriching on-the-job experiences, we aim to retain talent at a time of strong workforce competition. The strategy also emphasises the development of entrepreneurial leaders who generate new ideas, challenge old perspectives and experiment with different solutions.

The mix of staff in the APS is becoming more reflective of the Australian community, as are the senior leaders occupying Australian Government board positions. As of December 2021, women held a record 50.2 per cent of these board positions, the highest overall result since targets were announced in 2016. This is an 8.5 percentage point increase from 30 June 2013, when women held only 41.7 per cent of positions. The Government is also focused on boosting the number of women occupying Chair and Deputy Chair positions on Government boards. As at 31 December 2021, women held a record 40 per cent of Chair and Deputy Chair positions.

The breadth of experience in the APS workforce has been enriched by the APS Surge Reserve, established in April 2021 to shift staff to pressure points and give them experiences outside their usual roles. The reserve provides ongoing capacity to rapidly mobilise large numbers of APS staff, with over 4,500 staff accepting temporary mobility opportunities to date. More enriching entry-level programs for new APS recruits are also being developed, including new whole-of-government digital and data internship, and data cadetship programs from 2023.



Australian Government Pandemic Support Payments

The Government has provided over \$13 billion to Australians impacted by the COVID-19 pandemic through 2 income support payments directed at supporting people unable to earn their usual income due to the pandemic, or directed into isolation without paid leave entitlements.

As at 18 March 2022, over 7.2 million claims have been processed and over \$13 billion of payments have been delivered by Services Australia, with staff from other agencies activated via the APS Surge Reserve to assist during peak periods.

Targeted government support through these payments has helped to ease the economic burden placed on Australian workers and their households as the broader community adapts to living with the pandemic.

Just as businesses are now getting their staff back safely to our central business districts and back to face-to-face client services, the APS has returned to normalised operations with new COVID-safe practices.

In 2022-23, the Government is investing \$15.2 million over 7 years to establish APS Hubs in regional Australia that enable the APS to remain an employer of choice and provide staff with more diverse career opportunities. Accommodating staff in multi-agency work spaces in regional APS Hubs will locate staff closer to the communities they serve, while breaking down silos to broaden their perspectives. Growing the APS footprint, particularly in regional areas, will build stronger linkages with local communities and facilitate closer engagement across arms of government, supporting better policies and services for Australians.

Joined-up Government

The Commonwealth is at its most productive when it consults closely with the communities it serves and is willing to partner with other levels of government and non-government organisations to solve problems. Non-government organisations can offer the public sector access to cutting-edge skills and technological advances, especially in ICT and analytics. They can also offer commercial experience in areas such as client service, as well as independent views and assurance suited to program evaluation.

Partnerships between the public and private sector have been instrumental to the modernisation of government ICT infrastructure. This gives the public access to a variety of services online and around the clock and supporting technologies like the Welfare Payment Infrastructure Transformation program, the Digital Identity system and a range of online tools and automations of public services. The Government's commercial suppliers were instrumental in supporting several public sector responses to the historic challenges that arose from 2020 and helped sustain the rapid delivery of Government programs during the worst of the pandemic and recent natural disasters.

Just as we have required Commonwealth agencies to become more efficient over time, the Government is driving better value out of the consultancy sector. We are consolidating 20 previous panel arrangements into a single arrangement that has lowered rates of fees by 22 per cent when compared to rates on similar panels and improved the conditions and performance management standards for consultancies.

The annual value of consultancies on AusTender (as a proportion of the total value of all contracts) has remained relatively stable at around 1.0 per cent over the past 10 years, having fallen from 1.3 per cent in 2011-12. Consultancy advice is being used appropriately for work that is temporary, project specific and specialised. With around \$685 million of new consultancy contracts reported on Austender in 2020-21, this is a relatively small cost next to the \$22 billion wages bill for the APS, but these investments provide strategic complementary assistance to the APS.

We are making it easier for SMEs to win Commonwealth contracts by allowing direct procurement from SMEs for contracts up to \$200,000, making greater use of whole-of-government panels to reduce the costs of tendering and assessing the domestic economic benefits offered by suppliers competing for high value contracts. SMEs are supplying a record share of goods and services to the Government worth \$18.7 billion, after the latest procurement statistics registered a record \$5.1 billion increase in the value of Commonwealth contracts going to SMEs. SMEs are winning 43 per cent of contracts worth up to \$20 million, well above our target of 35 per cent.

The Government has asked the APS to implement reforms to the Commonwealth Procurement Rules as soon as possible and no later than 1 July 2022. The reforms give SMEs a fairer opportunity to win Government contracts. The new rules will require

officials to consider disaggregating larger projects into smaller work packages to encourage greater participation by more businesses, regardless of their size. We will also require that agencies limit the extent of pre-contract insurance and liability requirements, to reflect sufficient risk sharing while not imposing unreasonable or disproportionate risk transfer that unduly restricts the number of suppliers who can bid. Our pay on-time commitment will be extended to all suppliers, regardless of contract value.

Reflecting some of the unique issues involved with national security, and consistent with Australia’s international undertakings, we have also authorised the Department of Defence to undertake limited tenders with SMEs for procurements up to \$500,000 from 1 July 2022.



Growing Regional Digital and Data Talent for Australia’s Growth and Recovery

The Government has committed \$18.6 million over 3 years to pilot APS digital and data training, and employment opportunities for people living in regional areas, without them needing to leave their communities.

The pilot establishes digital and data APS Academy Campuses alongside universities, acting as a bridge into APS entry-level positions. The Campuses will be linked to the Government’s centrally coordinated APS entry-level programs.

The Campuses will create a strong culture of cross-skilling and collaboration. Onsite supervisors will support the accelerated development of talent in digital and data roles, allowing students to pursue their careers while staying connected to, and grounded in, their local communities.

The Government’s investment in the Campuses will enable the APS to build a strong pipeline of skilled staff from diverse backgrounds, who bring a perspective tuned into the needs of people in regional Australia.

A Resilient Australia

The *Preface* to Budget Paper No. 4 provides an important annual update on the model of government in Australia, highlighting where and why it is evolving. In recent years the focus has been on adopting smarter technologies, forging partnerships with the non-government sector, locking in efficiencies and getting the balance right in choices about devolved versus centralised areas of public administration.

As Australia continues to demonstrate its leadership in the face of recent national and global events, the APS has delivered outstanding performance to help meet the needs of our citizens. COVID-19 has been a catalyst for change in both the public and private sectors, accelerating efforts to digitise services, driving more transactions online and providing more responsive services to clients.

This Budget marks a point in time distinguished by serious challenges and major opportunities not only for our nation, but the world as a whole. The Government is working with the APS, as a trusted partner, as we implement the COVID-19 recovery plan to help Australia bounce back faster and stronger.

Australia's past successes rest upon the strengths of our open rules-based economy, which provides the best conditions for widely-shared prosperity and well-funded public institutions. The health and stability of this economic system cannot be taken for granted, including in light of recent events that have shaken old certainties.

- Australia has been subject to undeserved coercive trade action, as have other nations.
- Like other countries we have experienced challenges getting access to critical health supplies in a global marketplace where supplies became constrained.
- We have seen Ukraine, a sovereign country, devastated by an unprovoked invasion by a military superpower.
- Global supply chains have been disrupted by both COVID-19 and the war in Ukraine, contributing to global inflationary pressures.

These events represent serious threats to the conditions of peace and stability that prevailed over previous years. While we cannot assume that the present geopolitical risks will worsen, nor can we be unprepared for further disruption.

The Australian Government recognises the vital link between our economic security and our national security. A strong economy is the foundation for our ability to remain strong and resilient, and gives us the capacity to boost our defence capability, contribute to regional and global security and stability, and work with partners to promote our shared values and interests. Better regulatory settings, competitive taxes and ease of market entry remain essential components of our vision for Australia now and into the future.

The 2022-23 Budget includes some distinctive shifts of focus to back in key supply chains, export infrastructure, the critical minerals industry, energy security and advanced modern manufacturing. This does not represent a departure from our past view of the role of government, they are each aimed at fostering business-led growth. None of these efforts are about setting up the Government as a business owner in various sectors, or as a proxy for private anchor investors. We are supporting

industry-led solutions to vulnerabilities. These investments are a necessary response to fundamental changes in our strategic environment, targeted in key areas where we need to ensure economic resilience.

Such strategic investments are only affordable if we maintain liberal economic settings that continue to attract private capital and skilled labour across all sectors of our economy. Strong national security, like investment in essential services, requires a growing economic and employment base. The Government is helping to create and grow prosperous private markets, rather than imposing new taxes on citizens and businesses. Through this Budget, I see the Australian Government as a trusted partner that will keep our economy strong, preserve our sovereign strengths, and help build our industry sectors and enabling infrastructure for Australia's future.



Senator the Hon Simon Birmingham

Minister for Finance

Introduction and Guide to Budget Paper No. 4

The purpose of Budget Paper No. 4 is to provide a whole-of-government view of estimated resourcing managed in the Budget year and previous year by agencies (which are non-corporate Commonwealth entities, corporate Commonwealth entities and Commonwealth companies) in the General Government Sector (GGS). The resources include financial resources, staff resources, expenses and net capital investment.

The Budget Papers do not authorise appropriations or impose legal obligations on the Commonwealth.

Budget Paper No. 4 contains three main parts and an appendix with tables of information as follows:

Part 1 Agency Financial Resourcing

- 1.1 Agency Resourcing Table
- 1.2 Special Appropriations Table
- 1.3 Special Accounts Table

Part 2 Staffing of Agencies

Part 3 Expenses and Net Capital Investment

- 3.1 Departmental Expenses Table
- 3.2 Net Capital Investment Table

Appendix A: Agency Outcome Statements

The Agency Financial Resourcing tables present appropriation information by portfolio and then by agency. Estimated resourcing shown is presented on a cash basis for both the Budget year and previous year (which is printed below the Budget year in italics, or to the left of the Budget year in a separate column). The tables include agencies, Outcomes, special appropriations and special accounts, and estimates of annual appropriations and external revenue, as well as staffing for the 2021-22 and 2022-23 years.

Estimates contained in the Budget Papers incorporate assumptions and judgements based on the best information available at the time of publication.

Transfer of resourcing between agencies

Agencies may, over the course of a financial year, transfer amounts of resourcing to other agencies, as a result of restructuring, legislative changes, Executive decisions and machinery of government changes enacted by amendments to the Administrative Arrangements Order (AAO). Resourcing, at the date of change and afterwards, is reflected against the agency that gains the resources. Resourcing prior to the date of change is reflected against the agency that formerly managed the resources.

Supply Bills and annual Appropriation Bills

Throughout Budget Paper No. 4, references to annual appropriations and Appropriation Bills for 2022-23 should be taken to include both the relevant Supply Bills¹ and Appropriation Bills².

Annual appropriation amounts appearing for 2021-22 do not include the Appropriation Bills (No. 3) and (No. 4) 2021-2022, as they had not been enacted at the time of publication.

¹ The Supply Bills are: Supply Bill (No. 1) 2022-2023, Supply Bill (No. 2) 2022-2023 and Supply (Parliamentary Departments) Bill (No. 1) 2022-2023. The Supply Bills will provide funding for the ongoing business of the Government in the first five months of 2022-23. Funding will be calculated as approximately 5/12ths of entities' 2022-23 annual appropriations for the annual ordinary services of the Government. This funding will also include the effect of decisions announced as part of the 2021-22 Mid-Year Economic and Fiscal Outlook, amounts included in the 2021-22 Additional Estimates Appropriations Bills (No. 3) and (No. 4), and additional amounts where the expenditure of some agencies is weighted towards the earlier months of the year.

² The Appropriation Bills are: Appropriation Bill (No. 1) 2022-2023, Appropriation Bill (No. 2) 2022-2023, and Appropriation (Parliamentary Departments) Bill (No. 1) 2022-2023.

Guide to Resourcing Tables

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in Figures 1 to 4. A consolidated view of financial resources to be managed by agencies is presented in the Agency Resourcing Table. Amounts in the Agency Resourcing Table can be matched with information in the:

- annual Appropriation Bills
- Special Appropriations Table
- Special Accounts Table.

Figures 1 and 2 show how amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriations Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for payments to the States, Territories and local governments.

Figures 3 and 4 show how amounts in the Agency Resourcing Table can be matched with amounts in the Special Appropriations Table and the Special Accounts Table.

Figure 1: Example of the Agency Resourcing Table and Appropriation Bill (No. 1)

| ATTORNEY-GENERAL'S | | | | | | | | | |
|--------------------------------------|-----------------------------|-----------------------------|--------------------------|-------------------------|-----------------------------|--------------------------|---------------|--------------------------|------------------|
| Agency Resourcing—20YY-20ZZ | | | | | | | | | |
| Estimated Actual—20XX-20YY | | | | | | | | | |
| Entity/Outcome/ Non-operating | Departmental | | Administered | | | | | | |
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | Special Appropriation | Special Accounts (b) | Appropriation Bill No. 1 | Appropriation Bill No. 2 | | Special Appropriation | Total |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | SPPs | Other (c) | \$'000 | \$'000 |
| Attorney-General's Department | | | | | | | | | |
| Outcome 1 | 222,339 | - | - | 421,610 | 380,202 | 3,214 | - | 3,225 | 1,073,203 |
| | <i>216,362</i> | - | - | <i>428,608</i> | <i>609,127</i> | <i>7,248</i> | - | <i>94,338</i> | <i>1,399,416</i> |
| Equity Injections | - | 8,383 | - | - | - | - | - | - | 8,383 |
| | - | <i>4,731</i> | - | - | - | - | - | - | <i>4,731</i> |
| Administered Assets and Liabilities | - | - | - | - | - | - | 1,530 | - | 1,530 |
| | - | - | - | - | - | - | <i>20,712</i> | - | <i>20,712</i> |
| Total | 222,339 | 8,383 | - | 421,610 | 380,202 | 3,214 | 1,530 | 3,225 | 1,083,116 |
| | <i>216,362</i> | <i>4,731</i> | - | <i>428,608</i> | <i>609,127</i> | <i>7,248</i> | <i>20,712</i> | <i>94,338</i> | <i>1,424,859</i> |
| PORTFOLIO | 2,656,582 | 83,500 | - | 618,374 | 397,162 | 3,214 | 1,530 | 13,525 | 4,186,074 |
| TOTAL | 2,628,962 | 140,953 | - | 633,448 | 622,137 | 7,248 | 20,712 | 105,288 | 4,613,183 |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

| ATTORNEY-GENERAL'S PORTFOLIO | | | |
|--|----------------|----------------|----------------|
| Appropriation (plain figures)—20YY-20ZZ | | | |
| Actual Available Appropriation (italic figures)—20XX-20YY | | | |
| | Departmental | Administered | Total |
| | \$'000 | \$'000 | \$'000 |
| ATTORNEY-GENERAL'S DEPARTMENT | | | |
| Outcome 1 - | | | |
| A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system | 222,339 | 380,202 | 602,541 |
| | <i>216,362</i> | <i>609,127</i> | <i>825,489</i> |
| Total: Attorney-General's Department | 222,339 | 380,202 | 602,541 |
| | <i>216,362</i> | <i>609,127</i> | <i>825,489</i> |

Figure 2: Example of the Agency Resourcing Table and Appropriation Bill (No. 2)

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

| Entity/Outcome/ Non-operating | Departmental | | Administered Appropriation Bill No. 2 | | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|--|-----------------------------------|--|----------------|---------------------|------------------------------------|------------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | Special Appropriation \$'000 | Special Accounts (b) \$'000 | Special Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other (c) \$'000 | Special Appropriation \$'000 | |
| Attorney-General's Department | | | | | | | | | |
| Outcome 1 | 222,339 | - | - | 421,610 | 380,202 | 3,214 | - | 3,225 | 1,073,203 |
| Equity Injections | - | 8,383 | - | - | - | - | - | - | 8,383 |
| Administered Assets and Liabilities | - | - | - | - | - | - | 1,530 | - | 1,530 |
| Total | 222,339 | 8,383 | - | 421,610 | 380,202 | 3,214 | 1,530 | 3,225 | 1,083,116 |
| | <i>216,362</i> | <i>4,731</i> | - | <i>428,608</i> | <i>609,127</i> | <i>7,248</i> | <i>20,712</i> | <i>94,338</i> | <i>1,424,859</i> |
| PORTFOLIO | 2,656,582 | 83,500 | - | 618,374 | 397,162 | 3,214 | 1,530 | 13,525 | 4,186,074 |
| TOTAL | 2,628,962 | 140,953 | - | 633,448 | 622,137 | 7,248 | 20,712 | 105,288 | 4,613,183 |

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No. 2.

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—20YY-20ZZ
Actual Available Appropriation (italic figures)—20XX-20YY

| | Payments to States, ACT, NT and local government \$'000 | New Administered Outcomes \$'000 | Total \$'000 |
|---|---|---|--------------------------------|
| ATTORNEY-GENERAL'S DEPARTMENT | | | |
| Operating | | | |
| Outcome 1 - | | | |
| A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system | 3,214 <i>7,248</i> | - - | 3,214 <i>7,248</i> |
| Total: Operating | 3,214 <i>7,248</i> | - - | 3,214 <i>7,248</i> |
| Non-operating | | | |
| Equity Injections | | | 8,383 <i>4,731</i> |
| Administered Assets and Liabilities | | | 1,530 <i>20,712</i> |
| Total: Non-operating | | | 9,913 <i>25,443</i> |
| Total: Attorney-General's Department | 3,214 <i>7,248</i> | - - | 13,127 <i>32,691</i> |

Figure 3: Example of the Agency Resourcing Table and Special Appropriations Table

| ATTORNEY-GENERAL'S | | | | | | | | | | |
|--|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|---------------------------------------|----------------|---------------------|------------------------------------|------------------------------------|------------------|
| Agency Resourcing—20YY-20ZZ | | | | | | | | | | |
| Estimated Actual—20XX-20YY | | | | | | | | | | |
| Entity/Outcome/ Non-operating | Departmental | | Administered | | | | | | | |
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | Special Appropriation \$'000 | Special Accounts (b) \$'000 | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other (c) \$'000 | Special Appropriation \$'000 | Special Appropriation \$'000 | Total \$'000 |
| Attorney-General's Department | | | | | | | | | | |
| Outcome 1 | 222,339 | - | - | 421,610 | 380,202 | 3,214 | - | 3,225 | | 1,073,203 |
| | 216,362 | - | - | 428,608 | 609,127 | 7,248 | - | 94,338 | | 1,399,416 |
| Equity Injections | - | 8,383 | - | - | - | - | - | - | - | 8,383 |
| | - | 4,731 | - | - | - | - | - | - | - | 4,731 |
| Administered Assets and Liabilities | - | - | - | - | - | - | 1,530 | - | - | 1,530 |
| | - | - | - | - | - | - | 20,712 | - | - | 20,712 |
| Total | 222,339 | 8,383 | - | 421,610 | 380,202 | 3,214 | 1,530 | 3,225 | | 1,083,116 |
| | 216,362 | 4,731 | - | 428,608 | 609,127 | 7,248 | 20,712 | 94,338 | | 1,424,859 |
| PORTFOLIO | 2,656,582 | 83,500 | - | 618,374 | 397,162 | 3,214 | 1,530 | 13,525 | | 4,186,074 |
| TOTAL | 2,628,962 | 140,953 | - | 633,448 | 622,137 | 7,248 | 20,712 | 105,288 | | 4,513,183 |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

| Special Appropriations Table | | |
|---|---|--|
| | Estimated Actual 20XX-20YY (\$'000) | Budget Estimate 20YY-20ZZ (\$'000) |
| ATTORNEY-GENERAL'S PORTFOLIO | | |
| Attorney-General's Department | | |
| <i>Commonwealth Places (Application of Laws) Act 1970</i> | - | - |
| <i>Crimes (Superannuation Benefits) Act 1989</i> | - | - |
| <i>Family Law Act 1975</i> | - | - |
| <i>Federal Circuit Court of Australia Act 1999</i> | - | - |
| <i>Federal Court of Australia Act 1976</i> | - | - |
| <i>High Court Justices (Long Leave Payments) Act 1979</i> | - | - |
| <i>High Court of Australia Act 1979</i> | - | - |
| <i>Judges (Long Leave Payments) Act 1979</i> | - | - |
| <i>Law Officers Act 1964</i> | 450 | 450 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 34 | 34 |
| <i>Social Security (Administration) Act 1999</i> | 93,854 | 2,741 |
| Total: Attorney-General's Department | 94,338 | 3,225 |

Figure 4: Example of the Agency Resourcing Table and Special Accounts Table

| ATTORNEY-GENERAL'S | | | | | | | | | | |
|--------------------------------------|-----------------------------|-----------------------------|--------------------------|-------------------------|-----------------------------|--------------|--------------|--------------------------|------------------|-------|
| Agency Resourcing—20YY-20ZZ | | | | | | | | | | |
| Estimated Actual—20XX-20YY | | | | | | | | | | |
| Entity/Outcome/ Non-operating | Departmental | | Administered | | | | | | | Total |
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | Special Appropriation | Special Accounts (b) | Appropriation Bill No. 1 | SPPs | Other (c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Attorney-General's Department | | | | | | | | | | |
| Outcome 1 | 222,339 | - | - | 421,610 | 380,202 | 3,214 | - | 3,225 | 1,073,203 | |
| | 216,362 | - | - | 428,608 | 609,127 | 7,248 | - | 94,338 | 1,399,416 | |
| Equity Injections | - | 8,383 | - | - | - | - | - | - | 8,383 | |
| | - | 4,731 | - | - | - | - | - | - | 4,731 | |
| Administered Assets and Liabilities | - | - | - | - | - | - | 1,530 | - | 1,530 | |
| | - | - | - | - | - | - | 20,712 | - | 20,712 | |
| Total | 222,339 | 8,383 | - | 421,610 | 380,202 | 3,214 | 1,530 | 3,225 | 1,083,116 | |
| | 216,362 | 4,731 | - | 428,608 | 609,127 | 7,248 | 20,712 | 94,338 | 1,424,859 | |
| PORTFOLIO TOTAL | 2,656,582 | 83,500 | - | 618,374 | 397,162 | 3,214 | 1,530 | 13,525 | 4,186,074 | |
| | 2,628,962 | 140,953 | - | 633,448 | 622,137 | 7,248 | 20,712 | 105,288 | 4,613,183 | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 (c) Includes *New Administered Outcomes and administered assets and liabilities item*, within the meaning of Appropriation Bill No. 2.

| Budget Estimate—20YY-20ZZ | | | | | | |
|--|--------------------------|--------------------------------------|----------------------------------|-------------------|----------------------|--------------------------|
| Estimated Actual—20XX-20YY | | | | | | |
| | Opening Balance (\$'000) | Receipts (Non-Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
| ATTORNEY-GENERAL'S PORTFOLIO | | | | | | |
| Attorney-General's Department | | | | | | |
| AGS Client Funds Special Account 2015 | - | 270,501 | - | -270,501 | - | - |
| | - | 267,823 | - | -267,823 | - | - |
| AGS Operational Special Account 2015 | 21,760 | 149,049 | - | -145,758 | - | 25,051 |
| | 25,786 | 142,066 | - | -146,092 | - | 21,760 |
| Services for Other Entities and Trust Moneys - Attorney General's Department Special Account | 21,398 | 2,060 | - | -21,581 | - | 1,877 |
| | 20,731 | 18,719 | - | -18,052 | - | 21,398 |
| Total: Attorney-General's Department | 43,158 | 421,610 | - | -437,840 | - | 26,928 |
| | 46,517 | 428,608 | - | -431,967 | - | 43,158 |

Part 1: Agency Financial Resourcing

Appropriations Framework

An appropriation is a legal entitlement to draw money from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes for example taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriations and expenditure framework for agencies in the Australian Government is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy and is in accordance with the Australian Accounting Standard AASB 1050 *Administered Items*. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government for the benefit of, or payment to, parties who are external to the agency and not part of the internal operations of that agency. Administered appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and

conditions. Further information on the appropriations framework can be found on the Finance website.

Machinery of Government Changes

The term ‘machinery of government changes’ (MoG changes) describes a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from amendments to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the 2021-22 Budget, there have been a number of AAO amendments and other Government decisions with the following transfer of functions:

- Transfer of responsibility for Northern Australia policy and coordination from the Department of Industry, Science, Energy and Resources to the Department of Infrastructure, Transport, Regional Development and Communications
- Transfer of the responsibility for all hazards relief, recovery and mitigation policy and financial assistance including payments to the States and Territories and the Australian Government Disaster Recovery Payment from the Department of Home Affairs to the National Recovery and Resilience Agency (NRRRA), within the Prime Minister and Cabinet Portfolio
- Transfer of the following functions to support the revised mandate of the Digital Transformation Agency (DTA):
 - Digital Identity (integrated delivery management) from DTA to the Australian Taxation Office and Services Australia (SA)
 - National Map from DTA to Geoscience Australia
 - Data.gov.au from DTA to the Australian Bureau of Statistics
 - Government Domain Names from DTA to the Department of Finance (Finance)
 - Australian Government Style Manual and Digital Professions from DTA to the Australian Public Service Commission
 - COVIDSafe App from DTA to the Department of Health
 - myGov Enhancements from DTA to SA

- Advisory function on the ICT Investment Approval Process Requirements from Finance to DTA
- Aus.gov.au from DTA to SA and the Department of the Prime Minister and Cabinet (PM&C)
- Whole of Government Major Office Machines Panel from Finance to DTA.
- Transfer of the rural financial counselling service programs from the Department of Agriculture, Water and the Environment to the NRRA
- Transfer of the Care and Support Workforce Campaign from the Department of Health to the Department of Social Services
- Transfer of the Murray-Darling Basin Aboriginal Water Entitlements program from the Department of Agriculture, Water and the Environment to the National Indigenous Australians Agency.

The AAO documents and further information on AAOs can be found on the PM&C website, or on the Federal Register of Legislation.

For information on how MoG changes impact on portfolios, refer to the *2021-22 Portfolio Additional Estimates Statements* and *2022-23 Portfolio Budget Statements* of relevant portfolios.

Advance to the Finance Minister during COVID-19

The Advance to the Finance Minister (AFM) provisions under the annual Appropriation Acts enable urgently required allocations to be issued to entities during the financial year. Allocations are made through a determination by the Minister for Finance up to a statutory limit in the annual Appropriation Acts. While there is now significant experience of the impact of the COVID-19 pandemic in Australia, a level of uncertainty remains. Given the unique and evolving nature of the COVID-19 pandemic and the associated uncertainty around future pressures, Parliament continued to support extraordinary AFM provisions in 2021-22.

The *Appropriation Acts 2021-2022* (Nos. 1 and 2) provide for AFM provisions of \$5,000 million (\$2,000 million in Act (No. 1) and \$3,000 million in Act (No. 2)). These 2021-22 AFM amounts allow for a level of continued uncertainty around the Government's necessary response to the COVID-19 pandemic.

Once they are enacted, Appropriation Bills (Nos. 3 and 4) 2021-2022 will replenish the AFM provisions in the *Appropriation Acts 2021-2022* (Nos. 1 and 2). They will therefore re-set the balance back to \$5,000 million, regardless of amounts that have already been allocated under section 10 of *Appropriation Act (No. 1) 2021-2022* and section 12 of *Appropriation Act (No. 2) 2021-2022*. This mid-year reset is consistent with longstanding practice and it ensures that an unusual number of pressures in the first part of the year would not unduly distort the Commonwealth's capacity to adjust to pressures in the second part of the year. Table 1 below provides details of AFM allocations to date for 2021-22.

On 14 February 2022, the *Appropriation (Coronavirus Response) Acts 2021-2022* (Nos. 1 and 2) commenced, making available additional AFM provisions of \$5,000 million (\$2,000 million in Act (No. 1) and \$3,000 million in Act (No. 2)). Unlike the AFM provisions contained in the annual *Appropriations Acts* which can be used for any purpose, the AFM provisions in these Acts are statutorily limited to expenditure for the explicit purposes of responding to COVID-19. No AFMs have been allocated against these Acts to date.

The Supply Bills (Nos. 1 and 2) 2022-2023 (known as the Supply Bills) will be introduced to provide for interim supply beyond 1 July 2022. Supply Bills are usually required when an election is due in close proximity to the end of the financial year, because a normal sitting calendar would not afford enough time for the Appropriation Bills (Nos. 1 and 2) 2022-2023 (known as the Budget Bills) to undergo both Senate Estimates hearings and subsequent Senate sittings to secure their passage.

Together the Supply and Budget Bills present a complete view of the expected annual appropriations for the coming financial year (respectively covering the first five months and the remaining seven months of 2022-23). The Budget Bills also include the 2022-23 Budget measures.

The Supply Bills include two separate AFM provisions, comprising:

- \$5,000 million for future urgent and unforeseen COVID-19 related expenditure (\$2,000 million in Supply Bill (No. 1) and \$3,000 million in Supply Bill (No. 2)); and
- \$1,000 million for other urgent and unforeseen expenditure (\$400 million in Supply Bill (No. 1) and \$600 million in Supply Bill (No. 2)).

The COVID-19 related AFM remains a temporary measure and will be ceased in a future year when it has been determined that COVID-19 risks have sufficiently moderated.

The Supply Bills have restored the general purpose AFM to \$1,000 million in 2022-23, which normalises the amount available. Between the 2009-10 and 2019-20 Budgets, the value of the AFM had been constant in *nominal* terms at \$675 million. This year's Supply Bills achieve a return to the approximate *real* value when the AFM totals were last set over a decade ago, inclusive of indexation.

The Budget Bills replicate the AFM splits in the Supply Bills, with the exception that no more than \$6,000 million in total can be allocated across the Supply Bills and the Budget Bills (if all the Bills are enacted). Given the proximity of the Budget to the period when an election is due to be called, the Budget Bills are likely to lapse when the Parliament is dissolved, which means that successor appropriation Bills (which will contain the same titles as the Budget Bills) must be introduced after the election in the Spring sittings. The total AFM allocation limit will remain at no more than \$6,000 million across the Supply Acts and the successor Bills (once enacted).

As shown in Table 1 below, AFMs in 2021-22 have been so far exclusively used for COVID-19 purposes.

Table 1: AFMs allocated in 2021-2022 to 25 March 2022

| AFM No. | Appropriation source | Entity | Purpose | Allocation Date | Amount (\$m) |
|--|--|---|--|-----------------|----------------|
| 1 | <i>Appropriation Act (No. 2) 2021-2022</i> | Department of Finance | Support construction of the Australian Government Centres for National Resilience in Melbourne, Brisbane and Perth | 19/11/2021 | 218.0 |
| 2 | <i>Appropriation Act (No. 2) 2021-2022</i> | National Recovery and Resilience Agency | Support a decision by the Australian Government to extend the availability of the Pandemic Leave Disaster Payments (PLDP) until 30 June 2022 | 13/12/2021 | 66.0 |
| 3 | <i>Appropriation Act (No. 2) 2021-2022</i> | Department of Finance | Support construction of the Australian Government Centres for National Resilience in Melbourne, Brisbane and Perth | 16/12/2021 | 403.0 |
| 4 | <i>Appropriation Act (No. 1) 2021-2022</i> | National Recovery and Resilience Agency | Support a decision by the Australian Government to extend the availability of the PLDP until 30 June 2022 and to manage impacts from the more contagious Omicron variant of COVID-19 that had significant impact on the claim levels | 14/01/2022 | 920.0 |
| 5 | <i>Appropriation Act (No. 2) 2021-2022</i> | Department of Finance | Support construction of the Australian Government Centres for National Resilience in Melbourne, Brisbane and Perth | 11/02/2022 | 200.0 |
| Total AFMs allocated in 2021-22 | | | | | 1,807.0 |

Further information on AFMs allocated in prior years can be found on the Finance website.

Agency Resourcing Table

Overview of the Agency Resourcing Table

The Agency Resourcing Table presents a consolidated view of estimated Commonwealth public sector financial resources, which will be managed in the Budget year by agencies, that is, Commonwealth entities and Commonwealth companies subject to the *Public Governance, Performance and Accountability Act 2013*¹. The Agency Resourcing Table is organised by portfolio and agency, and by agency Outcome². Corporate Commonwealth entities are denoted by a * in the Agency Resourcing Table and Commonwealth companies are denoted by a #.

The Agency Resourcing Table differentiates the sources of funding, which are annual Appropriation Bills, External Revenue, Special Appropriations and Special Accounts. The amounts are classified into *departmental* and *administered* resourcing, except for special accounts, which can be classified as either or both. The Agency Resourcing Table includes inter-governmental transactions, which occur when one agency in the GGS pays another agency in the GGS for goods and/or services. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

Amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriation Bills, Special Appropriations Table and Special Accounts Table. Examples are in Figures 1 to 4 of the section entitled *Guide to Resourcing Tables*.

Appropriations for corporate entities, shown as *administered* in the annual Appropriation Bills, are regarded as *departmental* funding when received by the corporate entities. This is consistent with accounting and reporting requirements and shown as such in the Agency Resourcing Table.

The column headed *External Revenue* in the Agency Resourcing Table presents income received from sources that are not appropriated by Parliament to the agency, including amounts received from other government agencies, individuals, and non-government bodies. In large part, these amounts are for the provision of services.

¹ The total amounts in the Agency Resourcing Table cannot be used to calculate consolidated Commonwealth financial resources. This is because they do not include Public Financial Corporations, Public Non-Financial Corporations and the Australian National University. These are public corporations that typically operate in the commercial sphere, are not in the GGS, and are mostly self-funded. Further information on the nature and classification of agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

² The text of the approved Outcomes which apply to each agency is set out at *Appendix A: Agency Outcome Statements*.

The column headed Special Accounts in the Agency Resourcing Table shows estimated amounts to be credited to one or more special accounts. This column presents estimated income expected from other government agencies, individuals and non-government bodies. This column is located between the *departmental* and *administered* sides of the Agency Resourcing Table because depending on the legislated purposes of a special account, the resources may be used for *departmental* and/or *administered* expenditure. It is consistent with amounts presented in the *Receipts (non-appropriated)* column of the Special Accounts Table.

The Agency Resourcing Table includes only those special appropriations and special accounts that have been established in law at the time of publication. The Agency Resourcing Table and Special Accounts Table exclude moneys held by an agency on trust for a person other than the Commonwealth. These amounts are not considered resourcing available to the agency, as they are not held on account of the Commonwealth and are not for the use or benefit of the Commonwealth.

PARLIAMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Department/Outcome/ Non-operating | Departmental | | | | | Administered | | | | Total |
|---|----------------|-------------------|------------------------|--------------------------|------------------------|--------------|----------|----------------------|--------------------------|----------------|
| | Operating | Non- operating | External Revenue(a) | Special Appropriation | Special Accounts(b) | Operating | SPPs | Non- operating(c) | Special Appropriation | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of the Senate | | | | | | | | | | |
| Outcome 1 | 24,202 | - | 450 | - | - | - | - | - | - | 24,652 |
| | <i>26,011</i> | <i>-</i> | <i>450</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>26,461</i> |
| Total | 24,202 | - | 450 | - | - | - | - | - | - | 24,652 |
| | <i>26,011</i> | <i>-</i> | <i>450</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>26,461</i> |
| Department of the House of Representatives | | | | | | | | | | |
| Outcome 1 | 25,092 | - | 69 | - | - | 334 | - | - | - | 25,495 |
| | <i>25,664</i> | <i>-</i> | <i>95</i> | <i>-</i> | <i>-</i> | <i>327</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>26,086</i> |
| Total | 25,092 | - | 69 | - | - | 334 | - | - | - | 25,495 |
| | <i>25,664</i> | <i>-</i> | <i>95</i> | <i>-</i> | <i>-</i> | <i>327</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>26,086</i> |
| Department of Parliamentary Services | | | | | | | | | | |
| Outcome 1 | 167,332 | - | 14,961 | - | - | 9,483 | - | - | - | 191,776 |
| | <i>177,016</i> | <i>-</i> | <i>10,366</i> | <i>-</i> | <i>-</i> | <i>8,859</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>196,241</i> |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 48,358 | - | 48,358 |
| | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>40,362</i> | <i>-</i> | <i>40,362</i> |
| Total | 167,332 | - | 14,961 | - | - | 9,483 | - | 48,358 | - | 240,134 |
| | <i>177,016</i> | <i>-</i> | <i>10,366</i> | <i>-</i> | <i>-</i> | <i>8,859</i> | <i>-</i> | <i>40,362</i> | <i>-</i> | <i>236,603</i> |

PARLIAMENT

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Department/Outcome/ Non-operating | Departmental | | | | | Administered | | | | Total \$'000 |
|--|---------------------|-----------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------|----------------|--------------------------------|------------------------------------|-----------------|
| | Operating \$'000 | Non- operating \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Operating \$'000 | SPPs \$'000 | Non- operating(c) \$'000 | Special Appropriation \$'000 | |
| Parliamentary Budget Office | | | | | | | | | | |
| Outcome 1 | 8,823 | - | - | - | - | - | - | - | - | 8,823 |
| | 9,269 | - | - | - | - | - | - | - | - | 9,269 |
| Total | 8,823 | - | - | - | - | - | - | - | - | 8,823 |
| | 9,269 | - | - | - | - | - | - | - | - | 9,269 |
| TOTAL | 225,449 | - | 15,480 | - | - | 9,817 | - | 48,358 | - | 299,104 |
| | 237,960 | - | 10,911 | - | - | 9,186 | - | 40,362 | - | 298,419 |

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------------|--------------------------|------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of Agriculture, Water and the Environment | | | | | | | | | | | |
| Outcome 1 | 366,986 | - | 6,648 | - | 14,022 | 412,033 | - | - | 81 | 799,770 | |
| | <i>281,400</i> | <i>-</i> | <i>10,489</i> | <i>-</i> | <i>15,886</i> | <i>372,918</i> | <i>-</i> | <i>-</i> | <i>70</i> | <i>680,763</i> | |
| Outcome 2 | 277,456 | - | 4,000 | - | - | - | - | - | - | 281,456 | |
| | <i>224,445</i> | <i>-</i> | <i>4,000</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>228,445</i> | |
| Outcome 3 | 163,352 | - | 9,525 | - | 100,000 | 246,902 | - | - | 1,013,065 | 1,532,844 | |
| | <i>157,703</i> | <i>-</i> | <i>7,964</i> | <i>-</i> | <i>100,000</i> | <i>186,367</i> | <i>-</i> | <i>-</i> | <i>1,051,602</i> | <i>1,503,636</i> | |
| Outcome 4 | 396,411 | - | 14,482 | - | 485,083 | 57,902 | - | - | 17,854 | 971,732 | |
| | <i>387,420</i> | <i>-</i> | <i>17,145</i> | <i>-</i> | <i>444,390</i> | <i>33,111</i> | <i>-</i> | <i>-</i> | <i>17,401</i> | <i>899,467</i> | |
| Outcome 5 | 39,840 | - | - | - | 2,497 | 325,127 | - | - | - | 367,464 | |
| | <i>43,879</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>2,340</i> | <i>479,856</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>526,075</i> | |
| Equity Injections | - | 66,483 | - | - | - | - | - | - | - | 66,483 | |
| | <i>-</i> | <i>70,495</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>70,495</i> | |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 236,499 | - | 236,499 | |
| | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>530,000</i> | <i>-</i> | <i>530,000</i> | |
| Total | 1,244,045 | 66,483 | 34,655 | - | 601,602 | 1,041,964 | - | 236,499 | 1,031,000 | 4,256,248 | |
| | <i>1,094,847</i> | <i>70,495</i> | <i>39,598</i> | <i>-</i> | <i>562,616</i> | <i>1,072,252</i> | <i>-</i> | <i>530,000</i> | <i>1,069,073</i> | <i>4,438,881</i> | |

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|---------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Pesticides and Veterinary Medicines Authority* | | | | | | | | | | | |
| Outcome 1 | 1,663 | - | 38,854 | - | - | - | - | - | - | 40,517 | |
| | 1,923 | - | 37,620 | - | - | - | - | - | - | 39,543 | |
| Total | 1,663 | - | 38,854 | - | - | - | - | - | - | 40,517 | |
| | 1,923 | - | 37,620 | - | - | - | - | - | - | 39,543 | |
| Cotton Research and Development Corporation* | | | | | | | | | | | |
| Outcome 1 | - | - | 25,486 | - | - | - | - | - | - | 25,486 | |
| | - | - | 16,034 | - | - | - | - | - | - | 16,034 | |
| Total | - | - | 25,486 | - | - | - | - | - | - | 25,486 | |
| | - | - | 16,034 | - | - | - | - | - | - | 16,034 | |
| Director of National Parks* | | | | | | | | | | | |
| Outcome 1 | 89,001 | - | 18,065 | - | - | - | - | - | - | 107,066 | |
| | 66,309 | - | 28,705 | - | - | - | - | - | - | 95,014 | |
| Equity Injections | - | 56,833 | - | - | - | - | - | - | - | 56,833 | |
| | - | 126,241 | - | - | - | - | - | - | - | 126,241 | |
| Total | 89,001 | 56,833 | 18,065 | - | - | - | - | - | - | 163,899 | |
| | 66,309 | 126,241 | 28,705 | - | - | - | - | - | - | 221,255 | |

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|---------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Fisheries Research and Development Corporation* | | | | | | | | | | | |
| Outcome 1 | - | - | 35,936 | - | - | - | - | - | - | - | 35,936 |
| | - | - | 38,237 | - | - | - | - | - | - | - | 38,237 |
| Total | - | - | 35,936 | - | - | - | - | - | - | - | 35,936 |
| | - | - | 38,237 | - | - | - | - | - | - | - | 38,237 |
| Grains Research and Development Corporation* | | | | | | | | | | | |
| Outcome 1 | - | - | 244,017 | - | - | - | - | - | - | - | 244,017 |
| | - | - | 262,991 | - | - | - | - | - | - | - | 262,991 |
| Total | - | - | 244,017 | - | - | - | - | - | - | - | 244,017 |
| | - | - | 262,991 | - | - | - | - | - | - | - | 262,991 |
| Murray-Darling Basin Authority* | | | | | | | | | | | |
| Outcome 1 | 49,604 | - | 136,112 | - | - | - | - | - | - | - | 185,716 |
| | 80,770 | - | 120,093 | - | - | - | - | - | - | - | 200,863 |
| Equity Injections | - | 11,616 | - | - | - | - | - | - | - | - | 11,616 |
| | - | 12,189 | - | - | - | - | - | - | - | - | 12,189 |
| Total | 49,604 | 11,616 | 136,112 | - | - | - | - | - | - | - | 197,332 |
| | 80,770 | 12,189 | 120,093 | - | - | - | - | - | - | - | 213,052 |

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|--------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Regional Investment Corporation* | | | | | | | | | | | |
| Outcome 1 | 22,965 | - | - | - | - | - | - | - | - | - | 22,965 |
| | 26,317 | - | - | - | - | - | - | - | - | - | 26,317 |
| Equity Injections | - | - | - | - | - | - | - | - | - | - | - |
| | - | 337 | - | - | - | - | - | - | - | - | 337 |
| Total | 22,965 | - | - | - | - | - | - | - | - | - | 22,965 |
| | 26,317 | 337 | - | - | - | - | - | - | - | - | 26,654 |
| Rural Industries Research and Development Corporation* | | | | | | | | | | | |
| Outcome 1 | - | - | 48,347 | - | - | - | - | - | - | - | 48,347 |
| | - | - | 46,008 | - | - | - | - | - | - | - | 46,008 |
| Total | - | - | 48,347 | - | - | - | - | - | - | - | 48,347 |
| | - | - | 46,008 | - | - | - | - | - | - | - | 46,008 |

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|----------|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Sydney Harbour Federation Trust* | | | | | | | | | | | |
| Outcome 1 | 1,048 | - | 17,182 | - | - | - | - | - | - | - | 18,230 |
| | 2,465 | - | 15,489 | - | - | - | - | - | - | - | 17,954 |
| Equity Injections | - | 5,666 | - | - | - | - | - | - | - | - | 5,666 |
| | - | 2,310 | - | - | - | - | - | - | - | - | 2,310 |
| Total | 1,048 | 5,666 | 17,182 | - | - | - | - | - | - | - | 23,896 |
| | 2,465 | 2,310 | 15,489 | - | - | - | - | - | - | - | 20,264 |
| Wine Australia* | | | | | | | | | | | |
| Outcome 1 | - | - | 35,663 | - | - | - | - | - | - | - | 35,663 |
| | - | - | 52,925 | - | - | - | - | - | - | - | 52,925 |
| Total | - | - | 35,663 | - | - | - | - | - | - | - | 35,663 |
| | - | - | 52,925 | - | - | - | - | - | - | - | 52,925 |
| Australian Fisheries Management Authority | | | | | | | | | | | |
| Outcome 1 | 27,331 | - | - | - | 18,960 | 5,839 | - | - | - | - | 52,130 |
| | 25,453 | - | - | - | 18,466 | 5,792 | - | - | - | - | 49,711 |
| Total | 27,331 | - | - | - | 18,960 | 5,839 | - | - | - | - | 52,130 |
| | 25,453 | - | - | - | 18,466 | 5,792 | - | - | - | - | 49,711 |

AGRICULTURE, WATER AND THE ENVIRONMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|---|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|----------|------------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Bureau of Meteorology | | | | | | | | | | | |
| Outcome 1 | 387,942 | - | 86,666 | - | - | - | - | - | - | - | 474,608 |
| | 356,400 | - | 79,380 | - | - | - | - | - | - | - | 435,780 |
| Equity Injections | - | 140,537 | - | - | - | - | - | - | - | - | 140,537 |
| | - | 202,591 | - | - | - | - | - | - | - | - | 202,591 |
| Total | 387,942 | 140,537 | 86,666 | - | - | - | - | - | - | - | 615,145 |
| | 356,400 | 202,591 | 79,380 | - | - | - | - | - | - | - | 638,371 |
| Great Barrier Reef Marine Park Authority | | | | | | | | | | | |
| Outcome 1 | 114,583 | - | 7,916 | - | 21,171 | - | - | - | - | - | 143,670 |
| | 58,411 | - | 11,567 | - | 21,026 | - | - | - | - | - | 91,004 |
| Equity Injections | - | 8,025 | - | - | - | - | - | - | - | - | 8,025 |
| | - | 4,359 | - | - | - | - | - | - | - | - | 4,359 |
| Total | 114,583 | 8,025 | 7,916 | - | 21,171 | - | - | - | - | - | 151,695 |
| | 58,411 | 4,359 | 11,567 | - | 21,026 | - | - | - | - | - | 95,363 |
| PORTFOLIO | 1,938,182 | 289,160 | 728,899 | - | 641,733 | 1,047,803 | - | 236,499 | 1,031,000 | - | 5,913,276 |
| TOTAL | 1,712,895 | 418,522 | 748,647 | - | 602,108 | 1,078,044 | - | 530,000 | 1,069,073 | - | 6,159,289 |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|--------------|--------------------------|------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Attorney-General's Department | | | | | | | | | | | |
| Outcome 1 | 155,831 | - | 147,452 | - | 1,049 | 393,385 | - | - | 330 | 698,047 | |
| | <i>158,909</i> | <i>-</i> | <i>154,714</i> | <i>-</i> | <i>1,049</i> | <i>469,638</i> | <i>-</i> | <i>-</i> | <i>664</i> | <i>784,974</i> | |
| Outcome 2 | 68,992 | - | - | - | - | 40,704 | - | - | 284,658 | 394,354 | |
| | <i>81,756</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>25,832</i> | <i>-</i> | <i>-</i> | <i>283,228</i> | <i>390,816</i> | |
| Equity Injections | - | 4,803 | - | - | - | - | - | - | - | 4,803 | |
| | <i>-</i> | <i>4,184</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>4,184</i> | |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | - | - | - | |
| | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>8,059</i> | <i>-</i> | <i>8,059</i> | |
| Total | 224,823 | 4,803 | 147,452 | - | 1,049 | 434,089 | - | - | 284,988 | 1,097,204 | |
| | <i>240,665</i> | <i>4,184</i> | <i>154,714</i> | <i>-</i> | <i>1,049</i> | <i>495,470</i> | <i>-</i> | <i>8,059</i> | <i>283,892</i> | <i>1,188,033</i> | |
| Australian Human Rights Commission* | | | | | | | | | | | |
| Outcome 1 | 20,804 | - | 9,090 | - | - | - | - | - | - | 29,894 | |
| | <i>20,000</i> | <i>-</i> | <i>8,085</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>28,085</i> | |
| Total | 20,804 | - | 9,090 | - | - | - | - | - | - | 29,894 | |
| | <i>20,000</i> | <i>-</i> | <i>8,085</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>28,085</i> | |

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Comcare* | | | | | | | | | | | |
| Outcome 1 | 5,897 | - | 296,536 | - | - | - | - | - | - | 302,433 | |
| | <i>5,846</i> | - | <i>213,592</i> | - | - | - | - | - | - | <i>219,438</i> | |
| Total | 5,897 | - | 296,536 | - | - | - | - | - | - | 302,433 | |
| | <i>5,846</i> | - | <i>213,592</i> | - | - | - | - | - | - | <i>219,438</i> | |
| Administrative Appeals Tribunal | | | | | | | | | | | |
| Outcome 1 | 162,428 | - | 250 | - | - | - | - | - | 7,500 | 170,178 | |
| | <i>165,892</i> | - | <i>250</i> | - | - | - | - | - | <i>7,500</i> | <i>173,642</i> | |
| Total | 162,428 | - | 250 | - | - | - | - | - | 7,500 | 170,178 | |
| | <i>165,892</i> | - | <i>250</i> | - | - | - | - | - | <i>7,500</i> | <i>173,642</i> | |
| Asbestos Safety and Eradication Agency | | | | | | | | | | | |
| Outcome 1 | 4,721 | - | - | - | - | - | - | - | - | 4,721 | |
| | <i>4,794</i> | - | - | - | - | - | - | - | - | <i>4,794</i> | |
| Total | 4,721 | - | - | - | - | - | - | - | - | 4,721 | |
| | <i>4,794</i> | - | - | - | - | - | - | - | - | <i>4,794</i> | |

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|----------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Building and Construction Commission | | | | | | | | | | | |
| Outcome 1 | 34,873 | - | 175 | - | - | - | - | - | - | - | 35,048 |
| | 34,744 | - | 175 | - | - | - | - | - | - | - | 34,919 |
| Total | 34,873 | - | 175 | - | - | - | - | - | - | - | 35,048 |
| | 34,744 | - | 175 | - | - | - | - | - | - | - | 34,919 |
| Australian Commission for Law Enforcement Integrity | | | | | | | | | | | |
| Outcome 1 | 24,950 | - | - | - | - | - | - | - | - | - | 24,950 |
| | 24,713 | - | 750 | - | - | - | - | - | - | - | 25,463 |
| Equity Injections | - | - | - | - | - | - | - | - | - | - | - |
| | - | 2,380 | - | - | - | - | - | - | - | - | 2,380 |
| Total | 24,950 | - | - | - | - | - | - | - | - | - | 24,950 |
| | 24,713 | 2,380 | 750 | - | - | - | - | - | - | - | 27,843 |
| Australian Financial Security Authority | | | | | | | | | | | |
| Outcome 1 | 57,291 | - | 45,660 | - | 57,993 | - | - | - | 3,000 | - | 163,944 |
| | 57,291 | - | 44,694 | - | 54,094 | - | - | - | 3,000 | - | 159,079 |
| Total | 57,291 | - | 45,660 | - | 57,993 | - | - | - | 3,000 | - | 163,944 |
| | 57,291 | - | 44,694 | - | 54,094 | - | - | - | 3,000 | - | 159,079 |

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Law Reform Commission | | | | | | | | | | | |
| Outcome 1 | 2,663 | - | - | - | 1 | - | - | - | - | 2,664 | |
| | <i>2,640</i> | - | <i>400</i> | - | <i>1</i> | - | - | - | - | <i>3,041</i> | |
| Total | 2,663 | - | - | - | 1 | - | - | - | - | 2,664 | |
| | <i>2,640</i> | - | <i>400</i> | - | <i>1</i> | - | - | - | - | <i>3,041</i> | |
| Fair Work Commission | | | | | | | | | | | |
| Outcome 1 | 86,279 | - | 500 | - | - | - | - | - | 500 | 87,279 | |
| | <i>84,563</i> | - | <i>2,000</i> | - | - | - | - | - | <i>500</i> | <i>87,063</i> | |
| Total | 86,279 | - | 500 | - | - | - | - | - | 500 | 87,279 | |
| | <i>84,563</i> | - | <i>2,000</i> | - | - | - | - | - | <i>500</i> | <i>87,063</i> | |
| Fair Work Ombudsman and Registered Organisations Commission Entity | | | | | | | | | | | |
| Outcome 1 | 154,362 | - | 1,300 | - | - | - | - | - | 250 | 155,912 | |
| | <i>161,761</i> | - | <i>1,300</i> | - | - | - | - | - | <i>250</i> | <i>163,311</i> | |
| Outcome 2 | 7,284 | - | - | - | - | - | - | - | - | 7,284 | |
| | <i>7,230</i> | - | - | - | - | - | - | - | - | <i>7,230</i> | |
| Total | 161,646 | - | 1,300 | - | - | - | - | - | 250 | 163,196 | |
| | <i>168,991</i> | - | <i>1,300</i> | - | - | - | - | - | <i>250</i> | <i>170,541</i> | |

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---------------------------------------|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Federal Court of Australia | | | | | | | | | | | |
| Outcome 1 | 65,357 | - | 550 | - | 15,000 | - | - | - | 600 | 81,507 | |
| | <i>64,202</i> | - | <i>1,550</i> | - | <i>15,000</i> | - | - | - | <i>600</i> | <i>81,352</i> | |
| Outcome 2 | 45,609 | - | - | - | - | - | - | - | 100 | 45,709 | |
| | <i>40,527</i> | - | - | - | - | - | - | - | <i>100</i> | <i>40,627</i> | |
| Outcome 3 | 92,996 | - | - | - | 1,000 | 927 | - | - | 200 | 95,123 | |
| | <i>85,236</i> | - | - | - | <i>1,000</i> | <i>925</i> | - | - | <i>200</i> | <i>87,361</i> | |
| Outcome 4 | 125,699 | - | 1,231 | - | - | - | - | - | - | 126,930 | |
| | <i>121,198</i> | - | <i>1,293</i> | - | - | - | - | - | - | <i>122,491</i> | |
| Equity Injections | - | - | - | - | - | - | - | - | - | - | |
| | - | <i>4,531</i> | - | - | - | - | - | - | - | <i>4,531</i> | |
| Total | 329,661 | - | 1,781 | - | 16,000 | 927 | - | - | 900 | 349,269 | |
| | <i>311,163</i> | <i>4,531</i> | <i>2,843</i> | - | <i>16,000</i> | <i>925</i> | - | - | <i>900</i> | <i>336,362</i> | |

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|---|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| High Court of Australia | | | | | | | | | | | |
| Outcome 1 | 19,213 | - | 410 | - | - | - | - | - | - | - | 19,623 |
| | 18,922 | - | 390 | - | - | - | - | - | - | - | 19,312 |
| Equity Injections | - | 850 | - | - | - | - | - | - | - | - | 850 |
| | - | 900 | - | - | - | - | - | - | - | - | 900 |
| Total | 19,213 | 850 | 410 | - | - | - | - | - | - | - | 20,473 |
| | 18,922 | 900 | 390 | - | - | - | - | - | - | - | 20,212 |
| National Archives of Australia | | | | | | | | | | | |
| Outcome 1 | 94,558 | - | 2,056 | - | - | - | - | - | - | - | 96,614 |
| | 75,608 | - | 2,002 | - | - | - | - | - | - | - | 77,610 |
| Equity Injections | - | 10,600 | - | - | - | - | - | - | - | - | 10,600 |
| | - | - | - | - | - | - | - | - | - | - | - |
| Total | 94,558 | 10,600 | 2,056 | - | - | - | - | - | - | - | 107,214 |
| | 75,608 | - | 2,002 | - | - | - | - | - | - | - | 77,610 |

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------|--------------------------|---------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Office of the Australian Information Commissioner | | | | | | | | | | | |
| Outcome 1 | 27,072 | - | 178 | - | - | - | - | - | - | 27,250 | |
| | 25,283 | - | 253 | - | - | - | - | - | - | 25,536 | |
| Equity Injections | - | 630 | - | - | - | - | - | - | - | 630 | |
| | - | - | - | - | - | - | - | - | - | - | |
| Total | 27,072 | 630 | 178 | - | - | - | - | - | - | 27,880 | |
| | 25,283 | - | 253 | - | - | - | - | - | - | 25,536 | |
| Office of the Commonwealth Ombudsman | | | | | | | | | | | |
| Outcome 1 | 40,937 | - | 3,833 | - | - | - | - | - | - | 44,770 | |
| | 41,758 | - | 3,833 | - | - | - | - | - | - | 45,591 | |
| Total | 40,937 | - | 3,833 | - | - | - | - | - | - | 44,770 | |
| | 41,758 | - | 3,833 | - | - | - | - | - | - | 45,591 | |

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|---------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Office of the Director of Public Prosecutions | | | | | | | | | | | |
| Outcome 1 | 95,154 | - | 9,528 | - | - | - | - | - | - | - | 104,682 |
| | 94,825 | - | 12,750 | - | - | - | - | - | - | - | 107,575 |
| Equity Injections | - | 1,500 | - | - | - | - | - | - | - | - | 1,500 |
| | - | - | - | - | - | - | - | - | - | - | - |
| Total | 95,154 | 1,500 | 9,528 | - | - | - | - | - | - | - | 106,182 |
| | 94,825 | - | 12,750 | - | - | - | - | - | - | - | 107,575 |
| Office of the Inspector-General of Intelligence and Security | | | | | | | | | | | |
| Outcome 1 | 16,350 | - | 40 | - | - | - | - | - | - | - | 16,390 |
| | 12,494 | - | 40 | - | - | - | - | - | - | - | 12,534 |
| Total | 16,350 | - | 40 | - | - | - | - | - | - | - | 16,390 |
| | 12,494 | - | 40 | - | - | - | - | - | - | - | 12,534 |
| Office of Parliamentary Counsel | | | | | | | | | | | |
| Outcome 1 | 18,423 | - | 8,089 | - | - | - | - | - | - | - | 26,512 |
| | 19,882 | - | 6,045 | - | - | - | - | - | - | - | 25,927 |
| Total | 18,423 | - | 8,089 | - | - | - | - | - | - | - | 26,512 |
| | 19,882 | - | 6,045 | - | - | - | - | - | - | - | 25,927 |

ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|--------------|--------------------------|------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Safe Work Australia | | | | | | | | | | | |
| Outcome 1 | 11,140 | - | - | - | 11,146 | - | - | - | - | 22,286 | |
| | <i>10,740</i> | - | - | - | <i>10,750</i> | - | - | - | - | <i>21,490</i> | |
| Total | 11,140 | - | - | - | 11,146 | - | - | - | - | 22,286 | |
| | <i>10,740</i> | - | - | - | <i>10,750</i> | - | - | - | - | <i>21,490</i> | |
| Seafarers Safety, Rehabilitation and Compensation Authority | | | | | | | | | | | |
| Outcome 1 | - | - | - | - | 478 | - | - | - | - | 478 | |
| | - | - | - | - | 324 | - | - | - | - | 324 | |
| Total | - | - | - | - | 478 | - | - | - | - | 478 | |
| | - | - | - | - | 324 | - | - | - | - | 324 | |
| PORTFOLIO | 1,438,883 | 18,383 | 526,878 | - | 86,667 | 435,016 | - | - | 297,138 | 2,802,965 | |
| TOTAL | <i>1,420,814</i> | <i>11,995</i> | <i>454,116</i> | - | <i>82,218</i> | <i>496,395</i> | - | <i>8,059</i> | <i>296,042</i> | <i>2,769,639</i> | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|-------------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of Defence | | | | | | | | | | | |
| Outcome 1 | 288,723 | - | - | - | - | - | - | - | - | - | 288,723 |
| | <i>213,844</i> | - | - | - | - | - | - | - | - | - | <i>213,844</i> |
| Outcome 2 | 33,581,574 | - | 556,833 | - | 169,105 | - | - | - | 3,343,568 | - | 37,651,080 |
| | <i>30,598,835</i> | - | <i>698,466</i> | - | <i>78,333</i> | - | - | - | <i>3,136,090</i> | - | <i>34,511,724</i> |
| Equity Injections | - | 13,236,368 | - | - | - | - | - | - | - | - | 13,236,368 |
| | - | <i>12,747,991</i> | - | - | - | - | - | - | - | - | <i>12,747,991</i> |
| Total | 33,870,297 | 13,236,368 | 556,833 | - | 169,105 | - | - | - | 3,343,568 | - | 51,176,171 |
| | <i>30,812,679</i> | <i>12,747,991</i> | <i>698,466</i> | - | <i>78,333</i> | - | - | - | <i>3,136,090</i> | - | <i>47,473,559</i> |
| Army and Air Force Canteen Service* | | | | | | | | | | | |
| Outcome 1 | - | - | 32,279 | - | - | - | - | - | - | - | 32,279 |
| | - | - | <i>31,665</i> | - | - | - | - | - | - | - | <i>31,665</i> |
| Total | - | - | 32,279 | - | - | - | - | - | - | - | 32,279 |
| | - | - | <i>31,665</i> | - | - | - | - | - | - | - | <i>31,665</i> |

DEFENCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|---------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Military Forces Relief Trust Fund* | | | | | | | | | | | |
| Outcome 1 | - | - | 537 | - | - | - | - | - | - | - | 537 |
| | - | - | 537 | - | - | - | - | - | - | - | 537 |
| Total | - | - | 537 | - | - | - | - | - | - | - | 537 |
| | - | - | 537 | - | - | - | - | - | - | - | 537 |
| Australian Strategic Policy Institute Limited# | | | | | | | | | | | |
| Outcome 1 | - | - | 12,143 | - | - | - | - | - | - | - | 12,143 |
| | - | - | 11,945 | - | - | - | - | - | - | - | 11,945 |
| Total | - | - | 12,143 | - | - | - | - | - | - | - | 12,143 |
| | - | - | 11,945 | - | - | - | - | - | - | - | 11,945 |
| Defence Housing Australia* | | | | | | | | | | | |
| Outcome 1 | - | - | 950,331 | - | - | - | - | - | - | - | 950,331 |
| | - | - | 954,845 | - | - | - | - | - | - | - | 954,845 |
| Total | - | - | 950,331 | - | - | - | - | - | - | - | 950,331 |
| | - | - | 954,845 | - | - | - | - | - | - | - | 954,845 |

DEFENCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Royal Australian Air Force Veterans Residences Trust Fund* | | | | | | | | | | | |
| Outcome 1 | - | - | 656 | - | - | - | - | - | - | - | 656 |
| | - | - | 656 | - | - | - | - | - | - | - | 656 |
| Total | - | - | 656 | - | - | - | - | - | - | - | 656 |
| | - | - | 656 | - | - | - | - | - | - | - | 656 |
| Royal Australian Air Force Welfare Trust Fund* | | | | | | | | | | | |
| Outcome 1 | - | - | 1,710 | - | - | - | - | - | - | - | 1,710 |
| | - | - | 1,710 | - | - | - | - | - | - | - | 1,710 |
| Total | - | - | 1,710 | - | - | - | - | - | - | - | 1,710 |
| | - | - | 1,710 | - | - | - | - | - | - | - | 1,710 |
| Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)* | | | | | | | | | | | |
| Outcome 1 | - | - | 17,470 | - | - | - | - | - | - | - | 17,470 |
| | - | - | 16,580 | - | - | - | - | - | - | - | 16,580 |
| Total | - | - | 17,470 | - | - | - | - | - | - | - | 17,470 |
| | - | - | 16,580 | - | - | - | - | - | - | - | 16,580 |

DEFENCE

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|-----------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Royal Australian Navy Relief Trust Fund* | | | | | | | | | | | |
| Outcome 1 | - | - | 695 | - | - | - | - | - | - | - | 695 |
| | - | - | 695 | - | - | - | - | - | - | - | 695 |
| Total | - | - | 695 | - | - | - | - | - | - | - | 695 |
| | - | - | 695 | - | - | - | - | - | - | - | 695 |
| Australian Signals Directorate | | | | | | | | | | | |
| Outcome 1 | 1,227,806 | - | 2,850 | - | - | - | - | - | - | - | 1,230,656 |
| | 932,888 | - | 2,776 | - | - | - | - | - | - | - | 935,664 |
| Equity Injections | - | 447,393 | - | - | - | - | - | - | - | - | 447,393 |
| | - | 125,043 | - | - | - | - | - | - | - | - | 125,043 |
| Total | 1,227,806 | 447,393 | 2,850 | - | - | - | - | - | - | - | 1,678,049 |
| | 932,888 | 125,043 | 2,776 | - | - | - | - | - | - | - | 1,060,707 |

DEFENCE

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|--------------|--------------------------|-------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of Veterans' Affairs | | | | | | | | | | | |
| Outcome 1 | 251,476 | - | 6,373 | - | 55,104 | 167,087 | - | - | 7,003,291 | 7,483,331 | |
| | 251,156 | - | 6,272 | - | 52,899 | 59,326 | - | - | 6,401,724 | 6,771,377 | |
| Outcome 2 | 140,241 | - | 488 | - | - | 84,688 | - | - | 4,174,538 | 4,399,955 | |
| | 147,043 | - | 476 | - | - | 24,842 | - | - | 4,074,707 | 4,247,068 | |
| Outcome 3 | 28,831 | - | 43 | - | 20 | 55,649 | - | - | - | 84,543 | |
| | 17,106 | - | 22 | - | 21 | 48,747 | - | - | - | 65,896 | |
| Equity Injections | - | 658 | - | - | - | - | - | - | - | 658 | |
| | - | 6,872 | - | - | - | - | - | - | - | 6,872 | |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 2,420 | - | 2,420 | |
| | - | - | - | - | - | - | - | - | - | - | |
| Total | 420,548 | 658 | 6,904 | - | 55,124 | 307,424 | - | 2,420 | 11,177,829 | 11,970,907 | |
| | 415,305 | 6,872 | 6,770 | - | 52,920 | 132,915 | - | - | 10,476,431 | 11,091,213 | |

DEFENCE

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|----------------------------------|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|--------------|--------------------------|-------------------|----------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | Special Appropriation | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian War Memorial* | | | | | | | | | | | |
| Outcome 1 | 42,828 | - | 4,146 | - | - | - | - | - | - | - | 46,974 |
| | <i>46,093</i> | - | <i>3,651</i> | - | - | - | - | - | - | - | <i>49,744</i> |
| Equity Injections | - | 181,569 | - | - | - | - | - | - | - | - | 181,569 |
| | - | <i>143,409</i> | - | - | - | - | - | - | - | - | <i>143,409</i> |
| Total | 42,828 | 181,569 | 4,146 | - | - | - | - | - | - | - | 228,543 |
| | <i>46,093</i> | <i>143,409</i> | <i>3,651</i> | - | - | - | - | - | - | - | <i>193,153</i> |
| PORTFOLIO | 35,561,479 | 13,865,988 | 1,586,554 | - | 224,229 | 307,424 | - | 2,420 | 14,521,397 | 66,069,491 | |
| TOTAL | <i>32,206,965</i> | <i>13,023,315</i> | <i>1,730,296</i> | - | <i>131,253</i> | <i>132,915</i> | - | - | <i>13,612,521</i> | <i>60,837,265</i> | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EDUCATION, SKILLS AND EMPLOYMENT

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|---------|----------|--------------------------|------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | Special Appropriation | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of Education, Skills and Employment | | | | | | | | | | | |
| Outcome 1 | 170,725 | - | 3,654 | - | - | 537,808 | 194,529 | - | 37,053,874 | 37,960,590 | |
| | 170,496 | - | 3,618 | - | - | 460,237 | 165,613 | - | 34,938,623 | 35,738,587 | |
| Outcome 2 | 136,548 | - | 2,804 | - | 11,320 | 367,959 | - | - | 18,629,435 | 19,148,066 | |
| | 125,133 | - | 2,603 | - | 750 | 343,045 | - | - | 18,035,778 | 18,507,309 | |
| Outcome 3 | 249,725 | - | 8,389 | - | 8,676 | 3,325,879 | - | - | 678,995 | 4,271,664 | |
| | 184,535 | - | 8,556 | - | 5,523 | 3,462,754 | - | - | 631,730 | 4,293,098 | |
| Outcome 4 | 393,183 | - | 16,667 | - | - | 1,911,638 | - | - | 30 | 2,321,518 | |
| | 459,808 | - | 17,260 | - | - | 2,445,226 | - | - | 30 | 2,922,324 | |
| Equity Injections | - | 39,915 | - | - | - | - | - | - | - | 39,915 | |
| | - | 102,851 | - | - | - | - | - | - | - | 102,851 | |
| Total | 950,181 | 39,915 | 31,514 | - | 19,996 | 6,143,284 | 194,529 | - | 56,362,334 | 63,741,753 | |
| | 939,972 | 102,851 | 32,037 | - | 6,273 | 6,711,262 | 165,613 | - | 53,606,161 | 61,564,169 | |

EDUCATION, SKILLS AND EMPLOYMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|---------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Curriculum, Assessment and Reporting Authority* | | | | | | | | | | | |
| Outcome 1 | - | - | 28,156 | - | - | - | - | - | - | - | 28,156 |
| | - | - | 28,219 | - | - | - | - | - | - | - | 28,219 |
| Total | - | - | 28,156 | - | - | - | - | - | - | - | 28,156 |
| | - | - | 28,219 | - | - | - | - | - | - | - | 28,219 |
| Australian Institute for Teaching and School Leadership Limited# | | | | | | | | | | | |
| Outcome 1 | - | - | 13,109 | - | - | - | - | - | - | - | 13,109 |
| | - | - | 17,249 | - | - | - | - | - | - | - | 17,249 |
| Total | - | - | 13,109 | - | - | - | - | - | - | - | 13,109 |
| | - | - | 17,249 | - | - | - | - | - | - | - | 17,249 |
| Australian Research Council | | | | | | | | | | | |
| Outcome 1 | 23,744 | - | 333 | - | - | 8,641 | - | - | 852,911 | - | 885,629 |
| | 22,561 | - | 343 | - | - | 5,896 | - | - | 815,271 | - | 844,071 |
| Total | 23,744 | - | 333 | - | - | 8,641 | - | - | 852,911 | - | 885,629 |
| | 22,561 | - | 343 | - | - | 5,896 | - | - | 815,271 | - | 844,071 |

EDUCATION, SKILLS AND EMPLOYMENT

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------------|----------|--------------------------|-------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Skills Quality Authority | | | | | | | | | | | |
| Outcome 1 | 47,415 | - | - | - | - | - | - | - | 357 | 47,772 | |
| | 43,111 | - | - | - | - | - | - | - | 357 | 43,468 | |
| Equity Injections | - | 1,214 | - | - | - | - | - | - | - | 1,214 | |
| | - | 1,410 | - | - | - | - | - | - | - | 1,410 | |
| Total | 47,415 | 1,214 | - | - | - | - | - | - | 357 | 48,986 | |
| | 43,111 | 1,410 | - | - | - | - | - | - | 357 | 44,878 | |
| Tertiary Education Quality and Standards Agency | | | | | | | | | | | |
| Outcome 1 | 21,936 | - | 714 | - | - | - | - | - | 200 | 22,850 | |
| | 22,153 | - | 909 | - | - | - | - | - | 200 | 23,262 | |
| Total | 21,936 | - | 714 | - | - | - | - | - | 200 | 22,850 | |
| | 22,153 | - | 909 | - | - | - | - | - | 200 | 23,262 | |
| PORTFOLIO TOTAL | 1,043,276 | 41,129 | 73,826 | - | 19,996 | 6,151,925 | 194,529 | - | 57,215,802 | 64,740,483 | |
| | <i>1,027,797</i> | <i>104,261</i> | <i>78,757</i> | - | <i>6,273</i> | <i>6,717,158</i> | <i>165,613</i> | - | <i>54,421,989</i> | <i>62,521,848</i> | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|-------------------------------------|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|----------|-------------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Department of Finance | | | | | | | | | | | |
| Outcome 1 | 97,554 | - | 698 | - | - | - | - | - | - | - | 98,252 |
| | <i>83,469</i> | - | <i>1,562</i> | - | - | - | - | - | - | - | <i>85,031</i> |
| Outcome 2 | 159,634 | - | 21,001 | - | 49,862,482 | 11,030 | - | - | 8,242,394 | - | 58,296,541 |
| | <i>169,295</i> | - | <i>21,296</i> | - | <i>50,656,957</i> | <i>11,527</i> | - | - | <i>7,838,461</i> | - | <i>58,697,536</i> |
| Outcome 3 | 23,725 | - | 4,054 | - | - | 306,623 | - | - | 245,630 | - | 580,032 |
| | <i>17,464</i> | - | <i>4,226</i> | - | - | <i>340,405</i> | - | - | <i>242,458</i> | - | <i>604,553</i> |
| Equity Injections | - | 5,583 | - | - | - | - | - | - | - | - | 5,583 |
| | - | <i>823,283</i> | - | - | - | - | - | - | - | - | <i>823,283</i> |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 2,592 | - | - | 2,592 |
| | - | - | - | - | - | - | - | <i>58,117</i> | - | - | <i>58,117</i> |
| Total | 280,913 | 5,583 | 25,753 | - | 49,862,482 | 317,653 | - | 2,592 | 8,488,024 | - | 58,983,000 |
| | <i>270,228</i> | <i>823,283</i> | <i>27,084</i> | <i>-</i> | <i>50,656,957</i> | <i>351,932</i> | <i>-</i> | <i>58,117</i> | <i>8,080,919</i> | <i>-</i> | <i>60,268,520</i> |

FINANCE

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|---------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Commonwealth Superannuation Corporation* | | | | | | | | | | | |
| Outcome 1 | - | - | - | - | 151,770 | - | - | - | - | 151,770 | |
| | - | - | - | - | 148,450 | - | - | - | - | 148,450 | |
| Total | - | - | - | - | 151,770 | - | - | - | - | 151,770 | |
| | - | - | - | - | 148,450 | - | - | - | - | 148,450 | |
| Australian Electoral Commission | | | | | | | | | | | |
| Outcome 1 | 215,359 | - | 11,037 | 14,900 | - | - | - | - | - | 241,296 | |
| | 357,896 | - | 11,038 | 14,900 | - | - | - | - | 74,000 | 457,834 | |
| Total | 215,359 | - | 11,037 | 14,900 | - | - | - | - | - | 241,296 | |
| | 357,896 | - | 11,038 | 14,900 | - | - | - | - | 74,000 | 457,834 | |

FINANCE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|---------------|--------------------------|----------|-------------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Future Fund Management Agency | | | | | | | | | | | |
| Outcome 1 | - | - | - | - | 626,347 | - | - | - | - | - | 626,347 |
| | - | - | - | - | 497,509 | - | - | - | - | - | 497,509 |
| Total | - | - | - | - | 626,347 | - | - | - | - | - | 626,347 |
| | - | - | - | - | 497,509 | - | - | - | - | - | 497,509 |
| Independent Parliamentary Expenses Authority | | | | | | | | | | | |
| Outcome 1 | 10,123 | - | - | - | - | 39,795 | - | - | 34,082 | - | 84,000 |
| | 8,741 | - | - | - | - | 39,157 | - | - | 37,683 | - | 85,581 |
| Total | 10,123 | - | - | - | - | 39,795 | - | - | 34,082 | - | 84,000 |
| | 8,741 | - | - | - | - | 39,157 | - | - | 37,683 | - | 85,581 |
| PORTFOLIO | 506,395 | 5,583 | 36,790 | 14,900 | 50,640,599 | 357,448 | - | 2,592 | 8,522,106 | - | 60,086,413 |
| TOTAL | 636,865 | 823,283 | 38,122 | 14,900 | 51,302,916 | 391,089 | - | 58,117 | 8,192,602 | - | 61,457,894 |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|--------------|--------------------------|------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of Foreign Affairs and Trade | | | | | | | | | | | |
| Outcome 1 | 1,253,410 | - | 132,700 | - | 1,000 | 4,290,906 | - | - | 338,739 | 6,016,755 | |
| | <i>1,179,450</i> | - | <i>132,632</i> | - | <i>1,000</i> | <i>4,037,819</i> | - | - | <i>328,845</i> | <i>5,679,746</i> | |
| Outcome 2 | 415,422 | - | - | - | - | 750 | - | - | 2,100 | 418,272 | |
| | <i>407,020</i> | - | - | - | - | <i>53,750</i> | - | - | <i>2,100</i> | <i>462,870</i> | |
| Outcome 3 | 228,505 | - | - | - | 38,919 | - | - | - | - | 267,424 | |
| | <i>225,192</i> | - | - | - | <i>76,418</i> | - | - | - | - | <i>301,610</i> | |
| Equity Injections | - | 62,023 | - | - | - | - | - | - | - | 62,023 | |
| | - | <i>152,761</i> | - | - | - | - | - | - | - | <i>152,761</i> | |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 7,548 | - | 7,548 | |
| | - | - | - | - | - | - | - | <i>5,897</i> | - | <i>5,897</i> | |
| Total | 1,897,337 | 62,023 | 132,700 | - | 39,919 | 4,291,656 | - | 7,548 | 340,839 | 6,772,022 | |
| | <i>1,811,662</i> | <i>152,761</i> | <i>132,632</i> | - | <i>77,418</i> | <i>4,091,569</i> | - | <i>5,897</i> | <i>330,945</i> | <i>6,602,884</i> | |
| Tourism Australia* | | | | | | | | | | | |
| Outcome 1 | 139,643 | - | 56,740 | - | - | - | - | - | - | 196,383 | |
| | <i>135,347</i> | - | <i>29,107</i> | - | - | - | - | - | - | <i>164,454</i> | |
| Total | 139,643 | - | 56,740 | - | - | - | - | - | - | 196,383 | |
| | <i>135,347</i> | - | <i>29,107</i> | - | - | - | - | - | - | <i>164,454</i> | |

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Centre for International Agricultural Research | | | | | | | | | | | |
| Outcome 1 | 9,692 | - | 1,954 | - | 6,970 | 92,920 | - | - | - | 111,536 | |
| | 9,608 | - | 2,142 | - | 2,685 | 91,191 | - | - | - | 105,626 | |
| Total | 9,692 | - | 1,954 | - | 6,970 | 92,920 | - | - | - | 111,536 | |
| | 9,608 | - | 2,142 | - | 2,685 | 91,191 | - | - | - | 105,626 | |
| Australian Secret Intelligence Service | | | | | | | | | | | |
| Outcome 1 | 381,529 | - | 36,884 | - | - | - | - | - | - | 418,413 | |
| | 353,925 | - | 53,051 | - | - | - | - | - | - | 406,976 | |
| Equity Injections | - | 2,858 | - | - | - | - | - | - | - | 2,858 | |
| | - | 2,341 | - | - | - | - | - | - | - | 2,341 | |
| Total | 381,529 | 2,858 | 36,884 | - | - | - | - | - | - | 421,271 | |
| | 353,925 | 2,341 | 53,051 | - | - | - | - | - | - | 409,317 | |

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|--------------|--------------------------|------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Trade and Investment Commission | | | | | | | | | | | |
| Outcome 1 | 266,532 | - | 21,500 | - | - | 202,266 | - | - | - | 490,298 | |
| | 249,805 | - | 21,000 | - | - | 376,088 | - | - | - | 646,893 | |
| Outcome 2 | 10,440 | - | 1,000 | - | - | - | - | - | - | 11,440 | |
| | 10,242 | - | 1,000 | - | - | - | - | - | - | 11,242 | |
| Equity Injections | - | 4,504 | - | - | - | - | - | - | - | 4,504 | |
| | - | 4,620 | - | - | - | - | - | - | - | 4,620 | |
| Total | 276,972 | 4,504 | 22,500 | - | - | 202,266 | - | - | - | 506,242 | |
| | 260,047 | 4,620 | 22,000 | - | - | 376,088 | - | - | - | 662,755 | |
| PORTFOLIO | 2,705,173 | 69,385 | 250,778 | - | 46,889 | 4,586,842 | - | 7,548 | 340,839 | 8,007,454 | |
| TOTAL | 2,570,589 | 159,722 | 238,932 | - | 80,103 | 4,558,848 | - | 5,897 | 330,945 | 7,945,036 | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|-------------------------------------|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------------|--------------------------|-------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of Health | | | | | | | | | | | |
| Outcome 1 | 483,635 | - | 19,811 | - | 851,688 | 9,639,227 | - | - | 1,543,582 | 12,537,943 | |
| | <i>490,284</i> | - | <i>20,475</i> | - | <i>654,663</i> | <i>10,067,364</i> | - | - | <i>5,233,013</i> | <i>16,465,799</i> | |
| Outcome 2 | 154,379 | - | - | - | 46,467,038 | 1,260,940 | - | - | 7,403,717 | 55,286,074 | |
| | <i>197,665</i> | - | - | - | <i>44,867,877</i> | <i>1,490,003</i> | - | - | <i>7,248,390</i> | <i>53,803,935</i> | |
| Outcome 3 | 274,729 | - | - | - | - | 4,989,262 | - | - | 23,537,823 | 28,801,814 | |
| | <i>254,790</i> | - | - | - | - | <i>4,465,044</i> | - | - | <i>19,833,611</i> | <i>24,553,445</i> | |
| Outcome 4 | 8,873 | - | - | - | - | 79,901 | - | - | - | 88,774 | |
| | <i>13,430</i> | - | - | - | - | <i>105,711</i> | - | - | - | <i>119,141</i> | |
| Equity Injections | - | 73,994 | - | - | - | - | - | - | - | 73,994 | |
| | - | <i>65,184</i> | - | - | - | - | - | - | - | <i>65,184</i> | |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 81,734 | - | 81,734 | |
| | - | - | - | - | - | - | - | <i>802,491</i> | - | <i>802,491</i> | |
| Total | 921,616 | 73,994 | 19,811 | - | 47,318,726 | 15,969,330 | - | 81,734 | 32,485,122 | 96,870,333 | |
| | <i>956,169</i> | <i>65,184</i> | <i>20,475</i> | - | <i>45,522,540</i> | <i>16,128,122</i> | - | <i>802,491</i> | <i>32,315,014</i> | <i>95,809,995</i> | |

HEALTH

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | Special Appropriation \$'000 | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | | | |
| Australian Commission on Safety and Quality in Health Care* | | | | | | | | | | | |
| Outcome 1 | - | - | 26,675 | - | - | - | - | - | - | - | 26,675 |
| | - | - | 27,724 | - | - | - | - | - | - | - | 27,724 |
| Total | - | - | 26,675 | - | - | - | - | - | - | - | 26,675 |
| | - | - | 27,724 | - | - | - | - | - | - | - | 27,724 |
| Australian Digital Health Agency* | | | | | | | | | | | |
| Outcome 1 | 213,284 | - | 32,250 | - | - | - | - | - | - | - | 245,534 |
| | 218,945 | - | 32,250 | - | - | - | - | - | - | - | 251,195 |
| Equity Injections | - | 18,406 | - | - | - | - | - | - | - | - | 18,406 |
| | - | 22,104 | - | - | - | - | - | - | - | - | 22,104 |
| Total | 213,284 | 18,406 | 32,250 | - | - | - | - | - | - | - | 263,940 |
| | 218,945 | 22,104 | 32,250 | - | - | - | - | - | - | - | 273,299 |

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|---------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Institute of Health and Welfare* | | | | | | | | | | | |
| Outcome 1 | 35,148 | - | 62,830 | - | - | - | - | - | - | - | 97,978 |
| | 33,959 | - | 59,597 | - | - | - | - | - | - | - | 93,556 |
| Equity Injections | - | - | - | - | - | - | - | - | - | - | - |
| | - | 125 | - | - | - | - | - | - | - | - | 125 |
| Total | 35,148 | - | 62,830 | - | - | - | - | - | - | - | 97,978 |
| | 33,959 | 125 | 59,597 | - | - | - | - | - | - | - | 93,681 |
| Australian Sports Commission* | | | | | | | | | | | |
| Outcome 1 | 332,892 | - | 21,536 | - | - | - | - | - | - | - | 354,428 |
| | 323,208 | - | 23,893 | - | - | - | - | - | - | - | 347,101 |
| Equity Injections | - | 2,466 | - | - | - | - | - | - | - | - | 2,466 |
| | - | - | - | - | - | - | - | - | - | - | - |
| Total | 332,892 | 2,466 | 21,536 | - | - | - | - | - | - | - | 356,894 |
| | 323,208 | - | 23,893 | - | - | - | - | - | - | - | 347,101 |

HEALTH

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | Special Appropriation \$'000 | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | | | |
| Australian Sports Foundation Limited# | | | | | | | | | | | |
| Outcome 1 | - | - | 48,200 | - | - | - | - | - | - | - | 48,200 |
| | - | - | 48,200 | - | - | - | - | - | - | - | 48,200 |
| Total | - | - | 48,200 | - | - | - | - | - | - | - | 48,200 |
| | - | - | 48,200 | - | - | - | - | - | - | - | 48,200 |
| Food Standards Australia New Zealand* | | | | | | | | | | | |
| Outcome 1 | 17,675 | - | 3,340 | - | - | - | - | - | - | - | 21,015 |
| | 17,498 | - | 4,123 | - | - | - | - | - | - | - | 21,621 |
| Total | 17,675 | - | 3,340 | - | - | - | - | - | - | - | 21,015 |
| | 17,498 | - | 4,123 | - | - | - | - | - | - | - | 21,621 |
| Independent Hospital Pricing Authority* | | | | | | | | | | | |
| Outcome 1 | - | - | 23,429 | - | - | - | - | - | - | - | 23,429 |
| | - | - | 20,316 | - | - | - | - | - | - | - | 20,316 |
| Total | - | - | 23,429 | - | - | - | - | - | - | - | 23,429 |
| | - | - | 20,316 | - | - | - | - | - | - | - | 20,316 |

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------|--------------------------|----------|----------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Aged Care Quality and Safety Commission | | | | | | | | | | | |
| Outcome 1 | 203,353 | - | 19,197 | - | - | - | - | - | - | - | 222,550 |
| | <i>184,494</i> | <i>-</i> | <i>18,794</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>203,288</i> |
| Equity Injections | - | 2,725 | - | - | - | - | - | - | - | - | 2,725 |
| | <i>-</i> | <i>1,625</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>1,625</i> |
| Total | 203,353 | 2,725 | 19,197 | - | - | - | - | - | - | - | 225,275 |
| | <i>184,494</i> | <i>1,625</i> | <i>18,794</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>204,913</i> |
| Australian National Preventive Health Agency | | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | - | - | - | - |
| | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> |
| Australian Organ and Tissue Donation and Transplantation Authority | | | | | | | | | | | |
| Outcome 1 | 6,458 | - | - | - | - | 49,131 | - | - | - | - | 55,589 |
| | <i>6,015</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>45,028</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>51,043</i> |
| Total | 6,458 | - | - | - | - | 49,131 | - | - | - | - | 55,589 |
| | <i>6,015</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>45,028</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>51,043</i> |

HEALTH

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|------------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Radiation Protection and Nuclear Safety Agency | | | | | | | | | | | |
| Outcome 1 | 17,517 | - | - | - | 12,939 | - | - | - | - | - | 30,456 |
| | <i>15,892</i> | - | - | - | <i>12,829</i> | - | - | - | - | - | <i>28,721</i> |
| Total | 17,517 | - | - | - | 12,939 | - | - | - | - | - | 30,456 |
| | <i>15,892</i> | - | - | - | <i>12,829</i> | - | - | - | - | - | <i>28,721</i> |
| Cancer Australia | | | | | | | | | | | |
| Outcome 1 | 11,325 | - | 2,231 | - | - | 18,623 | - | - | - | - | 32,179 |
| | <i>12,019</i> | - | <i>2,407</i> | - | - | <i>20,451</i> | - | - | - | - | <i>34,877</i> |
| Total | 11,325 | - | 2,231 | - | - | 18,623 | - | - | - | - | 32,179 |
| | <i>12,019</i> | - | <i>2,407</i> | - | - | <i>20,451</i> | - | - | - | - | <i>34,877</i> |
| National Blood Authority | | | | | | | | | | | |
| Outcome 1 | 6,208 | - | 340 | - | 1,568,277 | 184 | - | - | - | - | 1,575,009 |
| | <i>6,158</i> | - | <i>250</i> | - | <i>1,480,977</i> | <i>343</i> | - | - | - | - | <i>1,487,728</i> |
| Total | 6,208 | - | 340 | - | 1,568,277 | 184 | - | - | - | - | 1,575,009 |
| | <i>6,158</i> | - | <i>250</i> | - | <i>1,480,977</i> | <i>343</i> | - | - | - | - | <i>1,487,728</i> |

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| National Health Funding Body | | | | | | | | | | | |
| Outcome 1 | 7,387 | - | - | - | - | - | - | - | - | 7,387 | |
| | 7,488 | - | - | - | - | - | - | - | - | 7,488 | |
| Total | 7,387 | - | - | - | - | - | - | - | - | 7,387 | |
| | 7,488 | - | - | - | - | - | - | - | - | 7,488 | |
| National Health and Medical Research Council | | | | | | | | | | | |
| Outcome 1 | 37,379 | - | 16,749 | - | 10,000 | 893,049 | - | - | - | 957,177 | |
| | 37,054 | - | 15,451 | - | 5,000 | 878,460 | - | - | - | 935,965 | |
| Total | 37,379 | - | 16,749 | - | 10,000 | 893,049 | - | - | - | 957,177 | |
| | 37,054 | - | 15,451 | - | 5,000 | 878,460 | - | - | - | 935,965 | |
| National Mental Health Commission | | | | | | | | | | | |
| Outcome 1 | 11,292 | - | 250 | - | - | 5,498 | - | - | - | 17,040 | |
| | 15,549 | - | 785 | - | - | 5,398 | - | - | - | 21,732 | |
| Equity Injections | - | 50 | - | - | - | - | - | - | - | 50 | |
| | - | 200 | - | - | - | - | - | - | - | 200 | |
| Total | 11,292 | 50 | 250 | - | - | 5,498 | - | - | - | 17,090 | |
| | 15,549 | 200 | 785 | - | - | 5,398 | - | - | - | 21,932 | |

HEALTH

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------------|--------------------------|--------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | Special Appropriation | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Professional Services Review | | | | | | | | | | | |
| Outcome 1 | 15,081 | - | - | - | - | - | - | - | - | 15,081 | |
| | 12,212 | - | - | - | - | - | - | - | - | 12,212 | |
| Total | 15,081 | - | - | - | - | - | - | - | - | 15,081 | |
| | 12,212 | - | - | - | - | - | - | - | - | 12,212 | |
| Sport Integrity Australia | | | | | | | | | | | |
| Outcome 1 | 32,515 | - | 1,986 | - | - | 5,405 | - | - | - | 39,906 | |
| | 32,544 | - | 1,986 | - | - | 4,397 | - | - | - | 38,927 | |
| Equity Injections | - | 359 | - | - | - | - | - | - | - | 359 | |
| | - | 314 | - | - | - | - | - | - | - | 314 | |
| Total | 32,515 | 359 | 1,986 | - | - | 5,405 | - | - | - | 40,265 | |
| | 32,544 | 314 | 1,986 | - | - | 4,397 | - | - | - | 39,241 | |
| PORTFOLIO | 1,869,130 | 98,000 | 278,824 | - | 48,909,942 | 16,941,220 | - | 81,734 | 32,485,122 | 100,663,972 | |
| TOTAL | 1,879,204 | 89,552 | 276,251 | - | 47,021,346 | 17,082,199 | - | 802,491 | 32,315,014 | 99,466,057 | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HOME AFFAIRS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|--------------|--------------------------|------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of Home Affairs | | | | | | | | | | | |
| Outcome 1 | 287,973 | - | 31,692 | - | 37,856 | 252,792 | - | - | - | 610,313 | |
| | 266,997 | - | 93,911 | - | 33,558 | 148,341 | - | - | 675 | 543,482 | |
| Outcome 2 | 925,673 | - | 97,688 | - | - | 920,196 | - | - | 45,000 | 1,988,557 | |
| | 895,137 | - | 101,573 | - | - | 1,260,592 | - | - | 20,000 | 2,277,302 | |
| Outcome 3 | 1,771,868 | - | 67,667 | - | - | 869,932 | - | - | 700,000 | 3,409,467 | |
| | 1,730,112 | - | 36,577 | - | - | 860,988 | - | - | 800,000 | 3,427,677 | |
| Equity Injections | - | 59,047 | - | - | - | - | - | - | - | 59,047 | |
| | - | 92,498 | - | - | - | - | - | - | - | 92,498 | |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 8,222 | - | 8,222 | |
| | - | - | - | - | - | - | - | 7,554 | - | 7,554 | |
| Total | 2,985,514 | 59,047 | 197,047 | - | 37,856 | 2,042,920 | - | 8,222 | 745,000 | 6,075,606 | |
| | 2,892,246 | 92,498 | 232,061 | - | 33,558 | 2,269,921 | - | 7,554 | 820,675 | 6,348,513 | |

HOME AFFAIRS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|-----------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | Special Appropriation | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Criminal Intelligence Commission | | | | | | | | | | | |
| Outcome 1 | 155,805 | - | 4,213 | - | 131,697 | - | - | - | - | 291,715 | |
| | 130,063 | - | 15,280 | - | 130,119 | - | - | - | - | 275,462 | |
| Equity Injections | - | 1,000 | - | - | - | - | - | - | - | 1,000 | |
| | - | 6,160 | - | - | - | - | - | - | - | 6,160 | |
| Total | 155,805 | 1,000 | 4,213 | - | 131,697 | - | - | - | - | 292,715 | |
| | 130,063 | 6,160 | 15,280 | - | 130,119 | - | - | - | - | 281,622 | |
| Australian Federal Police | | | | | | | | | | | |
| Outcome 1 | 753,351 | - | 86,135 | - | 11,167 | 1,002 | - | - | 50 | 851,705 | |
| | 714,388 | - | 83,211 | - | 12,499 | 988 | - | - | 50 | 811,136 | |
| Outcome 2 | - | - | 196,132 | - | - | - | - | - | - | 196,132 | |
| | - | - | 192,702 | - | - | - | - | - | - | 192,702 | |
| Outcome 3 | 609,053 | - | 68,510 | - | - | 3,485 | - | - | - | 681,048 | |
| | 583,650 | - | 83,183 | - | - | 5,524 | - | - | - | 672,357 | |
| Equity Injections | - | 51,428 | - | - | - | - | - | - | - | 51,428 | |
| | - | 25,799 | - | - | - | - | - | - | - | 25,799 | |
| Total | 1,362,404 | 51,428 | 350,777 | - | 11,167 | 4,487 | - | - | 50 | 1,780,313 | |
| | 1,298,038 | 25,799 | 359,096 | - | 12,499 | 6,512 | - | - | 50 | 1,701,994 | |

HOME AFFAIRS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|----------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Institute of Criminology | | | | | | | | | | | |
| Outcome 1 | 5,494 | - | - | - | 2,477 | - | - | - | - | - | 7,971 |
| | 5,052 | - | - | - | 2,725 | - | - | - | - | - | 7,777 |
| Total | 5,494 | - | - | - | 2,477 | - | - | - | - | - | 7,971 |
| | 5,052 | - | - | - | 2,725 | - | - | - | - | - | 7,777 |
| Australian Security Intelligence Organisation | | | | | | | | | | | |
| Outcome 1 | 558,685 | - | 23,876 | - | - | - | - | - | - | - | 582,561 |
| | 514,090 | - | 24,478 | - | - | - | - | - | - | - | 538,568 |
| Equity Injections | - | 71,945 | - | - | - | - | - | - | - | - | 71,945 |
| | - | 48,501 | - | - | - | - | - | - | - | - | 48,501 |
| Total | 558,685 | 71,945 | 23,876 | - | - | - | - | - | - | - | 654,506 |
| | 514,090 | 48,501 | 24,478 | - | - | - | - | - | - | - | 587,069 |

HOME AFFAIRS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|--------------|--------------------------|------------------|---------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Transaction Reports and Analysis Centre | | | | | | | | | | | |
| Outcome 1 | 95,450 | - | 2,770 | - | - | - | - | - | - | - | 98,220 |
| | 91,949 | - | 3,610 | - | - | - | - | - | - | - | 95,559 |
| Equity Injections | - | 19,501 | - | - | - | - | - | - | - | - | 19,501 |
| | - | 16,990 | - | - | - | - | - | - | - | - | 16,990 |
| Total | 95,450 | 19,501 | 2,770 | - | - | - | - | - | - | - | 117,721 |
| | 91,949 | 16,990 | 3,610 | - | - | - | - | - | - | - | 112,549 |
| Office of the Special Investigator | | | | | | | | | | | |
| Outcome 1 | 55,908 | - | - | - | - | - | - | - | - | - | 55,908 |
| | 44,763 | - | - | - | - | - | - | - | - | - | 44,763 |
| Equity Injections | - | 1,000 | - | - | - | - | - | - | - | - | 1,000 |
| | - | 6,250 | - | - | - | - | - | - | - | - | 6,250 |
| Total | 55,908 | 1,000 | - | - | - | - | - | - | - | - | 56,908 |
| | 44,763 | 6,250 | - | - | - | - | - | - | - | - | 51,013 |
| PORTFOLIO | 5,219,260 | 203,921 | 578,683 | - | 183,197 | 2,047,407 | - | 8,222 | 745,050 | 8,985,740 | |
| TOTAL | 4,976,201 | 196,198 | 634,525 | - | 178,901 | 2,276,433 | - | 7,554 | 820,725 | 9,090,537 | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|------------------|--------------------------|------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of Industry, Science, Energy and Resources | | | | | | | | | | | |
| Outcome 1 | 566,730 | - | 65,538 | - | 25,278 | 1,833,419 | - | - | 44,550 | 2,535,515 | |
| | <i>453,821</i> | <i>-</i> | <i>86,518</i> | <i>-</i> | <i>25,680</i> | <i>1,558,395</i> | <i>-</i> | <i>-</i> | <i>37,752</i> | <i>2,162,166</i> | |
| Outcome 2 | 99,836 | - | 5,414 | - | 300,000 | 256,289 | - | - | - | 661,539 | |
| | <i>79,301</i> | <i>-</i> | <i>1,352</i> | <i>-</i> | <i>460,000</i> | <i>143,112</i> | <i>-</i> | <i>-</i> | <i>304,836</i> | <i>988,601</i> | |
| Outcome 3 | 102,021 | - | - | - | 203 | 291,933 | - | - | - | 394,157 | |
| | <i>95,291</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>2,244</i> | <i>489,990</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>587,525</i> | |
| Equity Injections | - | 39,114 | - | - | - | - | - | - | - | 39,114 | |
| | <i>-</i> | <i>28,534</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>28,534</i> | |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 1,822,635 | - | 1,822,635 | |
| | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>432,795</i> | <i>-</i> | <i>432,795</i> | |
| Total | 768,587 | 39,114 | 70,952 | - | 325,481 | 2,381,641 | - | 1,822,635 | 44,550 | 5,452,960 | |
| | <i>628,413</i> | <i>28,534</i> | <i>87,870</i> | <i>-</i> | <i>487,924</i> | <i>2,191,497</i> | <i>-</i> | <i>432,795</i> | <i>342,588</i> | <i>4,199,621</i> | |

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Australian Institute of Marine Science* | | | | | | | | | | | |
| Outcome 1 | 59,193 | - | 41,933 | - | - | - | - | - | - | - | 101,126 |
| | 45,548 | - | 31,959 | - | - | - | - | - | - | - | 77,507 |
| Equity Injections | - | 17,550 | - | - | - | - | - | - | - | - | 17,550 |
| | - | - | - | - | - | - | - | - | - | - | - |
| Total | 59,193 | 17,550 | 41,933 | - | - | - | - | - | - | - | 118,676 |
| | 45,548 | - | 31,959 | - | - | - | - | - | - | - | 77,507 |
| Australian Nuclear Science and Technology Organisation* | | | | | | | | | | | |
| Outcome 1 | 289,790 | - | 121,696 | - | - | - | - | - | - | - | 411,486 |
| | 221,453 | - | 123,597 | - | - | - | - | - | - | - | 345,050 |
| Equity Injections | - | 43,169 | - | - | - | - | - | - | - | - | 43,169 |
| | - | 37,830 | - | - | - | - | - | - | - | - | 37,830 |
| Total | 289,790 | 43,169 | 121,696 | - | - | - | - | - | - | - | 454,655 |
| | 221,453 | 37,830 | 123,597 | - | - | - | - | - | - | - | 382,880 |

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------|--------------------------|----------|----------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Renewable Energy Agency* | | | | | | | | | | | |
| Outcome 1 | 289,450 | - | 1,415 | - | - | - | - | - | - | - | 290,865 |
| | <i>54,338</i> | <i>-</i> | <i>306,882</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>361,220</i> |
| Total | 289,450 | - | 1,415 | - | - | - | - | - | - | - | 290,865 |
| | <i>54,338</i> | <i>-</i> | <i>306,882</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>361,220</i> |
| Clean Energy Finance Corporation* | | | | | | | | | | | |
| Outcome 1 | 8,821 | - | 178,501 | - | - | - | - | - | - | - | 187,322 |
| | <i>4,532</i> | <i>-</i> | <i>166,882</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>171,414</i> |
| Total | 8,821 | - | 178,501 | - | - | - | - | - | - | - | 187,322 |
| | <i>4,532</i> | <i>-</i> | <i>166,882</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>171,414</i> |

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|---|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|------------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Commonwealth Scientific and Industrial Research Organisation* | | | | | | | | | | | |
| Outcome 1 | 991,289 | - | 602,994 | - | - | - | - | - | - | - | 1,594,283 |
| | <i>946,001</i> | - | <i>576,119</i> | - | - | - | - | - | - | - | <i>1,522,120</i> |
| Equity Injections | - | 49,700 | - | - | - | - | - | - | - | - | 49,700 |
| | - | <i>4,000</i> | - | - | - | - | - | - | - | - | <i>4,000</i> |
| Total | 991,289 | 49,700 | 602,994 | - | - | - | - | - | - | - | 1,643,983 |
| | <i>946,001</i> | <i>4,000</i> | <i>576,119</i> | - | - | - | - | - | - | - | <i>1,526,120</i> |
| National Offshore Petroleum Safety and Environmental Management Authority* | | | | | | | | | | | |
| Outcome 1 | 2,149 | - | 43,610 | - | - | - | - | - | - | - | 45,759 |
| | <i>667</i> | - | <i>36,410</i> | - | - | - | - | - | - | - | <i>37,077</i> |
| Equity Injections | - | 6,149 | - | - | - | - | - | - | - | - | 6,149 |
| | - | - | - | - | - | - | - | - | - | - | - |
| Total | 2,149 | 6,149 | 43,610 | - | - | - | - | - | - | - | 51,908 |
| | <i>667</i> | - | <i>36,410</i> | - | - | - | - | - | - | - | <i>37,077</i> |

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|----------------------------------|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Clean Energy Regulator | | | | | | | | | | | |
| Outcome 1 | 118,608 | - | 6,100 | - | 3,500 | 242,209 | - | - | 523 | 370,940 | |
| | <i>87,646</i> | - | - | - | <i>3,500</i> | <i>240,732</i> | - | - | <i>395,674</i> | <i>727,552</i> | |
| Outcome 2 | 3,255 | - | - | - | - | - | - | - | - | 3,255 | |
| | - | - | - | - | - | - | - | - | - | - | |
| Equity Injections | - | 16,637 | - | - | - | - | - | - | - | 16,637 | |
| | - | <i>6,681</i> | - | - | - | - | - | - | - | <i>6,681</i> | |
| Total | 121,863 | 16,637 | 6,100 | - | 3,500 | 242,209 | - | - | 523 | 390,832 | |
| | <i>87,646</i> | <i>6,681</i> | - | - | <i>3,500</i> | <i>240,732</i> | - | - | <i>395,674</i> | <i>734,233</i> | |
| Climate Change Authority | | | | | | | | | | | |
| Outcome 1 | 2,610 | - | - | - | - | - | - | - | - | 2,610 | |
| | <i>2,584</i> | - | <i>500</i> | - | - | - | - | - | - | <i>3,084</i> | |
| Total | 2,610 | - | - | - | - | - | - | - | - | 2,610 | |
| | <i>2,584</i> | - | <i>500</i> | - | - | - | - | - | - | <i>3,084</i> | |

INDUSTRY, SCIENCE, ENERGY AND RESOURCES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|----------------------------------|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|------------------|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Geoscience | | | | | | | | | | | |
| Australia | | | | | | | | | | | |
| Outcome 1 | 354,044 | - | 68,797 | - | - | 19 | - | - | - | 422,860 | |
| | 264,635 | - | 70,626 | - | - | 19 | - | - | - | 335,280 | |
| Equity Injections | - | 9,594 | - | - | - | - | - | - | - | 9,594 | |
| | - | 9,486 | - | - | - | - | - | - | - | 9,486 | |
| Total | 354,044 | 9,594 | 68,797 | - | - | 19 | - | - | - | 432,454 | |
| | 264,635 | 9,486 | 70,626 | - | - | 19 | - | - | - | 344,766 | |
| IP Australia | | | | | | | | | | | |
| Outcome 1 | 360 | - | - | - | 246,893 | - | - | - | - | 247,253 | |
| | 356 | - | - | - | 245,631 | - | - | - | - | 245,987 | |
| Total | 360 | - | - | - | 246,893 | - | - | - | - | 247,253 | |
| | 356 | - | - | - | 245,631 | - | - | - | - | 245,987 | |
| PORTFOLIO | 2,888,156 | 181,913 | 1,135,998 | - | 575,874 | 2,623,869 | - | 1,822,635 | 45,073 | 9,273,518 | |
| TOTAL | 2,256,173 | 86,531 | 1,400,845 | - | 737,055 | 2,432,248 | - | 432,795 | 738,262 | 8,083,909 | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|------------------|------------------|--------------------------|-------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of Infrastructure, Transport, Regional Development and Communications | | | | | | | | | | | |
| Outcome 1 | 90,271 | - | - | - | - | 202,611 | 490,881 | - | 100 | 783,863 | |
| | 20,059 | - | - | - | - | 346,788 | 499,495 | - | 100 | 866,442 | |
| Outcome 2 | 141,182 | - | 3,585 | - | - | 345,652 | - | - | 223,426 | 713,845 | |
| | 226,978 | - | 3,559 | - | - | 1,014,875 | - | - | 220,838 | 1,466,250 | |
| Outcome 3 | 83,673 | - | - | - | - | 1,636,448 | 669,330 | - | 1,870,431 | 4,259,882 | |
| | 53,378 | - | - | - | - | 637,924 | 991,227 | - | 3,998,196 | 5,680,725 | |
| Outcome 4 | 33,474 | - | - | - | 19,934 | 230,677 | - | - | 50 | 284,135 | |
| | 2,139 | - | - | - | 19,425 | 191,854 | - | - | 50 | 213,468 | |
| Outcome 5 | 86,024 | - | 2,049 | - | - | 434,348 | - | - | 100 | 522,521 | |
| | 97,606 | - | 2,049 | - | - | 309,369 | - | - | 100 | 409,124 | |
| Outcome 6 | 54,842 | - | 870 | - | 3,910 | 300,794 | - | - | - | 360,416 | |
| | 25,612 | - | 1,378 | - | 3,892 | 431,876 | - | - | - | 462,758 | |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 5,147,753 | - | 5,147,753 | |
| | - | - | - | - | - | - | - | 2,065,192 | - | 2,065,192 | |
| Total | 489,466 | - | 6,504 | - | 23,844 | 3,150,530 | 1,160,211 | 5,147,753 | 2,094,107 | 12,072,415 | |
| | 425,772 | - | 6,986 | - | 23,317 | 2,932,686 | 1,490,722 | 2,065,192 | 4,219,284 | 11,163,959 | |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|-----------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australia Council* | | | | | | | | | | | |
| Outcome 1 | 220,531 | - | 510 | - | - | - | - | - | - | 221,041 | |
| | 219,794 | - | 3,847 | - | - | - | - | - | - | 223,641 | |
| Total | 220,531 | - | 510 | - | - | - | - | - | - | 221,041 | |
| | 219,794 | - | 3,847 | - | - | - | - | - | - | 223,641 | |
| Australian Broadcasting Corporation* | | | | | | | | | | | |
| Outcome 1 | 1,077,733 | - | 106,877 | - | - | - | - | - | - | 1,184,610 | |
| | 1,070,097 | - | 94,913 | - | - | - | - | - | - | 1,165,010 | |
| Total | 1,077,733 | - | 106,877 | - | - | - | - | - | - | 1,184,610 | |
| | 1,070,097 | - | 94,913 | - | - | - | - | - | - | 1,165,010 | |
| Australian Film, Television and Radio School* | | | | | | | | | | | |
| Outcome 1 | 22,997 | - | 9,158 | - | - | - | - | - | - | 32,155 | |
| | 22,738 | - | 9,365 | - | - | - | - | - | - | 32,103 | |
| Total | 22,997 | - | 9,158 | - | - | - | - | - | - | 32,155 | |
| | 22,738 | - | 9,365 | - | - | - | - | - | - | 32,103 | |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | Administered | | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|--------------------------|-----------------------------|----------|----------|---------------|--------------------------|----------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Appropriation Bill No. 2 | | | | | | |
| | | | | | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Appropriation | Special Appropriation | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Maritime Safety Authority* | | | | | | | | | | | |
| Outcome 1 | 92,893 | - | 148,072 | - | - | - | - | - | - | - | 240,965 |
| | 89,304 | - | 167,786 | - | - | - | - | - | - | - | 257,090 |
| Total | 92,893 | - | 148,072 | - | - | - | - | - | - | - | 240,965 |
| | 89,304 | - | 167,786 | - | - | - | - | - | - | - | 257,090 |
| Australian National Maritime Museum* | | | | | | | | | | | |
| Outcome 1 | 24,017 | - | 10,661 | - | - | - | - | - | - | - | 34,678 |
| | 24,125 | - | 8,185 | - | - | - | - | - | - | - | 32,310 |
| Equity Injections | - | 1,717 | - | - | - | - | - | - | - | - | 1,717 |
| | - | 1,695 | - | - | - | - | - | - | - | - | 1,695 |
| Total | 24,017 | 1,717 | 10,661 | - | - | - | - | - | - | - | 36,395 |
| | 24,125 | 1,695 | 8,185 | - | - | - | - | - | - | - | 34,005 |
| Bundanon Trust# | | | | | | | | | | | |
| Outcome 1 | - | - | 5,736 | - | - | - | - | - | - | - | 5,736 |
| | - | - | 6,794 | - | - | - | - | - | - | - | 6,794 |
| Total | - | - | 5,736 | - | - | - | - | - | - | - | 5,736 |
| | - | - | 6,794 | - | - | - | - | - | - | - | 6,794 |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Civil Aviation Safety Authority* | | | | | | | | | | | |
| Outcome 1 | 92,445 | - | 99,512 | - | - | - | - | - | - | 191,957 | |
| | <i>102,082</i> | <i>-</i> | <i>93,620</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>195,702</i> | |
| Total | 92,445 | - | 99,512 | - | - | - | - | - | - | 191,957 | |
| | <i>102,082</i> | <i>-</i> | <i>93,620</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>195,702</i> | |
| Creative Partnerships Australia Ltd# | | | | | | | | | | | |
| Outcome 1 | - | - | 8,837 | - | - | - | - | - | - | 8,837 | |
| | <i>-</i> | <i>-</i> | <i>8,838</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>8,838</i> | |
| Total | - | - | 8,837 | - | - | - | - | - | - | 8,837 | |
| | <i>-</i> | <i>-</i> | <i>8,838</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>8,838</i> | |
| Infrastructure Australia* | | | | | | | | | | | |
| Outcome 1 | 12,733 | - | 14 | - | - | - | - | - | - | 12,747 | |
| | <i>12,853</i> | <i>-</i> | <i>20</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>12,873</i> | |
| Total | 12,733 | - | 14 | - | - | - | - | - | - | 12,747 | |
| | <i>12,853</i> | <i>-</i> | <i>20</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>12,873</i> | |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| National Film and Sound Archive of Australia* | | | | | | | | | | | |
| Outcome 1 | 29,702 | - | 2,826 | - | - | - | - | - | - | 32,528 | |
| | <i>25,084</i> | - | <i>2,726</i> | - | - | - | - | - | - | <i>27,810</i> | |
| Equity Injections | - | 8,405 | - | - | - | - | - | - | - | 8,405 | |
| | - | <i>809</i> | - | - | - | - | - | - | - | <i>809</i> | |
| Total | 29,702 | 8,405 | 2,826 | - | - | - | - | - | - | 40,933 | |
| | <i>25,084</i> | <i>809</i> | <i>2,726</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>28,619</i> | |
| National Gallery of Australia* | | | | | | | | | | | |
| Outcome 1 | 48,045 | - | 15,748 | - | - | - | - | - | - | 63,793 | |
| | <i>49,592</i> | - | <i>12,051</i> | - | - | - | - | - | - | <i>61,643</i> | |
| Equity Injections | - | 17,043 | - | - | - | - | - | - | - | 17,043 | |
| | - | <i>57,815</i> | - | - | - | - | - | - | - | <i>57,815</i> | |
| Total | 48,045 | 17,043 | 15,748 | - | - | - | - | - | - | 80,836 | |
| | <i>49,592</i> | <i>57,815</i> | <i>12,051</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>119,458</i> | |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|---|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| National Library of Australia* | | | | | | | | | | | |
| Outcome 1 | 60,989 | - | 13,112 | - | - | - | - | - | - | - | 74,101 |
| | <i>56,810</i> | - | <i>14,266</i> | - | - | - | - | - | - | - | <i>71,076</i> |
| Equity Injections | - | 9,650 | - | - | - | - | - | - | - | - | 9,650 |
| | - | <i>9,566</i> | - | - | - | - | - | - | - | - | <i>9,566</i> |
| Total | 60,989 | 9,650 | 13,112 | - | - | - | - | - | - | - | 83,751 |
| | <i>56,810</i> | <i>9,566</i> | <i>14,266</i> | - | - | - | - | - | - | - | <i>80,642</i> |
| National Museum of Australia* | | | | | | | | | | | |
| Outcome 1 | 50,912 | - | 8,780 | - | - | - | - | - | - | - | 59,692 |
| | <i>41,383</i> | - | <i>8,323</i> | - | - | - | - | - | - | - | <i>49,706</i> |
| Equity Injections | - | 1,948 | - | - | - | - | - | - | - | - | 1,948 |
| | - | <i>1,924</i> | - | - | - | - | - | - | - | - | <i>1,924</i> |
| Total | 50,912 | 1,948 | 8,780 | - | - | - | - | - | - | - | 61,640 |
| | <i>41,383</i> | <i>1,924</i> | <i>8,323</i> | - | - | - | - | - | - | - | <i>51,630</i> |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------|--------------------------|----------|---------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| National Portrait Gallery of Australia* | | | | | | | | | | | |
| Outcome 1 | 12,615 | - | 2,597 | - | - | - | - | - | - | - | 15,212 |
| | <u>12,475</u> | <u>-</u> | <u>2,276</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>14,751</u> |
| Equity Injections | - | 194 | - | - | - | - | - | - | - | - | 194 |
| | <u>-</u> | <u>193</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>193</u> |
| Total | <u>12,615</u> | <u>194</u> | <u>2,597</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>15,406</u> |
| | <u>12,475</u> | <u>193</u> | <u>2,276</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>14,944</u> |
| National Transport Commission* | | | | | | | | | | | |
| Outcome 1 | 4,427 | - | 8,018 | - | - | - | - | - | - | - | 12,445 |
| | <u>3,603</u> | <u>-</u> | <u>8,295</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>11,898</u> |
| Total | <u>4,427</u> | <u>-</u> | <u>8,018</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>12,445</u> |
| | <u>3,603</u> | <u>-</u> | <u>8,295</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>11,898</u> |
| Northern Australia Infrastructure Facility* | | | | | | | | | | | |
| Outcome 1 | 20,939 | - | - | - | - | - | - | - | - | - | 20,939 |
| | <u>18,967</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>18,967</u> |
| Total | <u>20,939</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>20,939</u> |
| | <u>18,967</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>18,967</u> |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Screen Australia* | | | | | | | | | | | |
| Outcome 1 | 27,834 | - | 74,814 | - | - | - | - | - | - | - | 102,648 |
| | <i>39,466</i> | - | <i>76,159</i> | - | - | - | - | - | - | - | <i>115,625</i> |
| Total | 27,834 | - | 74,814 | - | - | - | - | - | - | - | 102,648 |
| | <i>39,466</i> | - | <i>76,159</i> | - | - | - | - | - | - | - | <i>115,625</i> |
| Special Broadcasting Service Corporation* | | | | | | | | | | | |
| Outcome 1 | 316,805 | - | 152,184 | - | - | - | - | - | - | - | 468,989 |
| | <i>310,021</i> | - | <i>148,378</i> | - | - | - | - | - | - | - | <i>458,399</i> |
| Total | 316,805 | - | 152,184 | - | - | - | - | - | - | - | 468,989 |
| | <i>310,021</i> | - | <i>148,378</i> | - | - | - | - | - | - | - | <i>458,399</i> |
| Australian Communications and Media Authority | | | | | | | | | | | |
| Outcome 1 | 135,431 | - | 100 | - | - | 8,214 | - | - | 8,300 | | 152,045 |
| | <i>135,657</i> | - | <i>100</i> | - | - | <i>6,694</i> | - | - | <i>8,300</i> | | <i>150,751</i> |
| Total | 135,431 | - | 100 | - | - | 8,214 | - | - | 8,300 | | 152,045 |
| | <i>135,657</i> | - | <i>100</i> | - | - | <i>6,694</i> | - | - | <i>8,300</i> | | <i>150,751</i> |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|---------------|--------------------------|--------|---------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Transport Safety Bureau | | | | | | | | | | | |
| Outcome 1 | 21,629 | - | 1,456 | - | - | - | - | - | - | - | 23,085 |
| | 21,441 | - | 1,439 | - | - | - | - | - | - | - | 22,880 |
| Total | 21,629 | - | 1,456 | - | - | - | - | - | - | - | 23,085 |
| | 21,441 | - | 1,439 | - | - | - | - | - | - | - | 22,880 |
| National Capital Authority | | | | | | | | | | | |
| Outcome 1 | 11,184 | - | 2,660 | - | - | 31,598 | - | - | 25 | - | 45,467 |
| | 11,018 | - | 2,494 | - | - | 29,987 | - | - | 25 | - | 43,524 |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 52,890 | - | - | 52,890 |
| | - | - | - | - | - | - | - | 27,657 | - | - | 27,657 |
| Total | 11,184 | - | 2,660 | - | - | 31,598 | - | 52,890 | 25 | - | 98,357 |
| | 11,018 | - | 2,494 | - | - | 29,987 | - | 27,657 | 25 | - | 71,181 |
| National Faster Rail Agency | | | | | | | | | | | |
| Outcome 1 | 3,486 | - | - | - | - | - | - | - | - | - | 3,486 |
| | 3,462 | - | - | - | - | - | - | - | - | - | 3,462 |
| Total | 3,486 | - | - | - | - | - | - | - | - | - | 3,486 |
| | 3,462 | - | - | - | - | - | - | - | - | - | 3,462 |

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|------------------|------------------|--------------------------|-------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| North Queensland Water Infrastructure Authority | | | | | | | | | | | |
| Outcome 1 | 3,288 | - | - | - | - | - | - | - | - | 3,288 | |
| | 3,306 | - | - | - | - | - | - | - | - | 3,306 | |
| Total | 3,288 | - | - | - | - | - | - | - | - | 3,288 | |
| | 3,306 | - | - | - | - | - | - | - | - | 3,306 | |
| PORTFOLIO | 2,780,101 | 38,957 | 678,176 | - | 23,844 | 3,190,342 | 1,160,211 | 5,200,643 | 2,102,432 | 15,174,706 | |
| TOTAL | 2,699,050 | 72,002 | 676,861 | - | 23,317 | 2,969,367 | 1,490,722 | 2,092,849 | 4,227,609 | 14,251,777 | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Department of the Prime Minister and Cabinet | | | | | | | | | | | |
| Outcome 1 | 262,248 | - | 39,889 | - | - | 64,935 | - | - | 10 | 367,082 | |
| | <i>207,190</i> | - | <i>40,117</i> | - | - | <i>37,921</i> | - | - | <i>10</i> | <i>285,238</i> | |
| Total | 262,248 | - | 39,889 | - | - | 64,935 | - | - | 10 | 367,082 | |
| | <i>207,190</i> | - | <i>40,117</i> | - | - | <i>37,921</i> | - | - | <i>10</i> | <i>285,238</i> | |
| Aboriginal Hostels Limited# | | | | | | | | | | | |
| Outcome 1 | 35,931 | - | 21,065 | - | - | - | - | - | - | 56,996 | |
| | <i>35,731</i> | - | <i>21,443</i> | - | - | - | - | - | - | <i>57,174</i> | |
| Total | 35,931 | - | 21,065 | - | - | - | - | - | - | 56,996 | |
| | <i>35,731</i> | - | <i>21,443</i> | - | - | - | - | - | - | <i>57,174</i> | |
| Australian Institute of Aboriginal and Torres Strait Islander Studies* | | | | | | | | | | | |
| Outcome 1 | 21,281 | - | 9,436 | - | - | - | - | - | - | 30,717 | |
| | <i>19,441</i> | - | <i>17,636</i> | - | - | - | - | - | - | <i>37,077</i> | |
| Equity Injections | - | 74 | - | - | - | - | - | - | - | 74 | |
| | - | <i>74</i> | - | - | - | - | - | - | - | <i>74</i> | |
| Total | 21,281 | 74 | 9,436 | - | - | - | - | - | - | 30,791 | |
| | <i>19,441</i> | <i>74</i> | <i>17,636</i> | - | - | - | - | - | - | <i>37,151</i> | |

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|---------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | Special Appropriation | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Indigenous Business Australia* | | | | | | | | | | | |
| Outcome 1 | 9,361 | - | 197,299 | - | - | - | - | - | - | 206,660 | |
| | 9,452 | - | 191,315 | - | - | - | - | - | - | 200,767 | |
| Equity Injections | - | 41,600 | - | - | - | - | - | - | - | 41,600 | |
| | - | 79,100 | - | - | - | - | - | - | - | 79,100 | |
| Total | 9,361 | 41,600 | 197,299 | - | - | - | - | - | - | 248,260 | |
| | 9,452 | 79,100 | 191,315 | - | - | - | - | - | - | 279,867 | |
| Indigenous Land and Sea Corporation* | | | | | | | | | | | |
| Outcome 1 | 10,629 | - | 78,748 | - | - | - | - | - | - | 89,377 | |
| | 8,276 | - | 85,164 | - | - | - | - | - | - | 93,440 | |
| Total | 10,629 | - | 78,748 | - | - | - | - | - | - | 89,377 | |
| | 8,276 | - | 85,164 | - | - | - | - | - | - | 93,440 | |
| National Australia Day Council Limited# | | | | | | | | | | | |
| Outcome 1 | - | - | 23,584 | - | - | - | - | - | - | 23,584 | |
| | - | - | 39,441 | - | - | - | - | - | - | 39,441 | |
| Total | - | - | 23,584 | - | - | - | - | - | - | 23,584 | |
| | - | - | 39,441 | - | - | - | - | - | - | 39,441 | |

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|--|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------|--------------------------|----------|---------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Old Parliament House* | | | | | | | | | | | |
| Outcome 1 | 14,970 | - | 1,961 | - | - | - | - | - | - | - | 16,931 |
| | <i>13,569</i> | <i>-</i> | <i>2,208</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>15,777</i> |
| Equity Injections | - | 4,414 | - | - | - | - | - | - | - | - | 4,414 |
| | <i>-</i> | <i>2,094</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>2,094</i> |
| Total | 14,970 | 4,414 | 1,961 | - | - | - | - | - | - | - | 21,345 |
| | <i>13,569</i> | <i>2,094</i> | <i>2,208</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>17,871</i> |
| Outback Stores Pty Ltd# | | | | | | | | | | | |
| Outcome 1 | - | - | 19,312 | - | - | - | - | - | - | - | 19,312 |
| | <i>-</i> | <i>-</i> | <i>19,312</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>19,312</i> |
| Total | - | - | 19,312 | - | - | - | - | - | - | - | 19,312 |
| | <i>-</i> | <i>-</i> | <i>19,312</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>19,312</i> |
| Torres Strait Regional Authority* | | | | | | | | | | | |
| Outcome 1 | 36,486 | - | 17,492 | - | - | - | - | - | - | - | 53,978 |
| | <i>36,059</i> | <i>-</i> | <i>20,981</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>57,040</i> |
| Total | 36,486 | - | 17,492 | - | - | - | - | - | - | - | 53,978 |
| | <i>36,059</i> | <i>-</i> | <i>20,981</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>57,040</i> |

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|---|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Australian National Audit Office | | | | | | | | | | | |
| Outcome 1 | 84,379 | - | 4,100 | 778 | - | - | - | - | - | - | 89,257 |
| | 81,246 | - | 4,100 | 778 | - | - | - | - | - | - | 86,124 |
| Total | 84,379 | - | 4,100 | 778 | - | - | - | - | - | - | 89,257 |
| | 81,246 | - | 4,100 | 778 | - | - | - | - | - | - | 86,124 |
| Australian Public Service Commission | | | | | | | | | | | |
| Outcome 1 | 67,972 | - | 17,984 | - | - | - | - | - | 4,444 | - | 90,400 |
| | 47,622 | - | 18,984 | - | - | - | - | - | 4,361 | - | 70,967 |
| Total | 67,972 | - | 17,984 | - | - | - | - | - | 4,444 | - | 90,400 |
| | 47,622 | - | 18,984 | - | - | - | - | - | 4,361 | - | 70,967 |
| Digital Transformation Agency | | | | | | | | | | | |
| Outcome 1 | 71,075 | - | 846 | - | 8,592 | - | - | - | - | - | 80,513 |
| | 72,220 | - | 898 | - | 19,124 | - | - | - | - | - | 92,242 |
| Total | 71,075 | - | 846 | - | 8,592 | - | - | - | - | - | 80,513 |
| | 72,220 | - | 898 | - | 19,124 | - | - | - | - | - | 92,242 |

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|-------------------|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| National Indigenous Australians Agency | | | | | | | | | | | |
| Outcome 1 | 337,360 | - | 9,636 | - | 1,420,519 | 1,652,184 | 3,635 | - | 75,355 | 3,498,689 | |
| | <i>267,424</i> | <i>-</i> | <i>10,663</i> | <i>-</i> | <i>1,394,606</i> | <i>1,476,108</i> | <i>3,635</i> | <i>-</i> | <i>73,716</i> | <i>3,226,152</i> | |
| Equity Injections | - | 2,101 | - | - | - | - | - | - | - | 2,101 | |
| | <i>-</i> | <i>2,101</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>2,101</i> | |
| Total | 337,360 | 2,101 | 9,636 | - | 1,420,519 | 1,652,184 | 3,635 | - | 75,355 | 3,500,790 | |
| | <i>267,424</i> | <i>2,101</i> | <i>10,663</i> | <i>-</i> | <i>1,394,606</i> | <i>1,476,108</i> | <i>3,635</i> | <i>-</i> | <i>73,716</i> | <i>3,228,253</i> | |
| National Recovery and Resilience Agency | | | | | | | | | | | |
| Outcome 1 | 58,138 | - | - | - | - | 329,937 | - | - | - | 388,075 | |
| | <i>54,791</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>2,500,000</i> | <i>-</i> | <i>294,786</i> | <i>14,786,957</i> | <i>17,636,534</i> | |
| Total | 58,138 | - | - | - | - | 329,937 | - | - | - | 388,075 | |
| | <i>54,791</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>2,500,000</i> | <i>-</i> | <i>294,786</i> | <i>14,786,957</i> | <i>17,636,534</i> | |
| Office of National Intelligence | | | | | | | | | | | |
| Outcome 1 | 121,437 | - | 1,000 | - | - | 8,549 | - | - | - | 130,986 | |
| | <i>96,090</i> | <i>-</i> | <i>365</i> | <i>-</i> | <i>-</i> | <i>4,344</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>100,799</i> | |
| Equity Injections | - | 16,512 | - | - | - | - | - | - | - | 16,512 | |
| | <i>-</i> | <i>904</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>904</i> | |
| Total | 121,437 | 16,512 | 1,000 | - | - | 8,549 | - | - | - | 147,498 | |
| | <i>96,090</i> | <i>904</i> | <i>365</i> | <i>-</i> | <i>-</i> | <i>4,344</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>101,703</i> | |

PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|---|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|-------------------|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Office of the Official Secretary to the Governor-General | | | | | | | | | | | |
| Outcome 1 | 16,615 | - | 258 | - | - | 5,809 | - | - | 495 | 23,177 | |
| | 21,854 | - | 171 | - | - | 7,217 | - | - | 495 | 29,737 | |
| Total | 16,615 | - | 258 | - | - | 5,809 | - | - | 495 | 23,177 | |
| | 21,854 | - | 171 | - | - | 7,217 | - | - | 495 | 29,737 | |
| Workplace Gender Equality Agency | | | | | | | | | | | |
| Outcome 1 | 10,715 | - | 100 | - | - | - | - | - | - | 10,815 | |
| | 6,673 | - | 100 | - | - | - | - | - | - | 6,773 | |
| Total | 10,715 | - | 100 | - | - | - | - | - | - | 10,815 | |
| | 6,673 | - | 100 | - | - | - | - | - | - | 6,773 | |
| PORTFOLIO | 1,158,597 | 64,701 | 442,710 | 778 | 1,429,111 | 2,061,414 | 3,635 | - | 80,304 | 5,241,250 | |
| TOTAL | 977,638 | 84,273 | 472,898 | 778 | 1,413,730 | 4,025,590 | 3,635 | 294,786 | 14,865,539 | 22,138,867 | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|--------------------|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Department of Social Services | | | | | | | | | | | |
| Outcome 1 | 99,246 | - | 6,054 | - | - | 4,575 | - | - | 125,913,710 | 126,023,585 | |
| | <i>96,677</i> | <i>-</i> | <i>6,054</i> | <i>-</i> | <i>-</i> | <i>4,565</i> | <i>-</i> | <i>-</i> | <i>124,207,842</i> | <i>124,315,138</i> | |
| Outcome 2 | 208,064 | - | 9,543 | - | 6,714 | 964,494 | - | - | 368,150 | 1,556,965 | |
| | <i>212,343</i> | <i>-</i> | <i>12,067</i> | <i>-</i> | <i>23,112</i> | <i>850,627</i> | <i>-</i> | <i>-</i> | <i>321,942</i> | <i>1,420,091</i> | |
| Outcome 3 | 103,676 | - | 6,054 | - | - | 24,384,032 | - | - | - | 24,493,762 | |
| | <i>98,746</i> | <i>-</i> | <i>6,054</i> | <i>-</i> | <i>-</i> | <i>17,388,079</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>17,492,879</i> | |
| Outcome 4 | 18,582 | - | 1,163 | - | - | 91,365 | - | - | - | 111,110 | |
| | <i>19,000</i> | <i>-</i> | <i>1,163</i> | <i>-</i> | <i>-</i> | <i>137,424</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>157,587</i> | |
| Total | 429,568 | - | 22,814 | - | 6,714 | 25,444,466 | - | - | 126,281,860 | 152,185,422 | |
| | <i>426,766</i> | <i>-</i> | <i>25,338</i> | <i>-</i> | <i>23,112</i> | <i>18,380,695</i> | <i>-</i> | <i>-</i> | <i>124,529,784</i> | <i>143,385,695</i> | |
| National Disability Insurance Scheme Launch Transition Agency*(d) | | | | | | | | | | | |
| Outcome 1 | 1,409,230 | - | 32,885,484 | - | - | - | - | - | - | 34,294,714 | |
| | <i>1,237,457</i> | <i>-</i> | <i>28,196,185</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>29,433,642</i> | |
| Total | 1,409,230 | - | 32,885,484 | - | - | - | - | - | - | 34,294,714 | |
| | <i>1,237,457</i> | <i>-</i> | <i>28,196,185</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>29,433,642</i> | |

SOCIAL SERVICES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|---|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|---|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Australian Institute of Family Studies | | | | | | | | | | | |
| Outcome 1 | 4,702 | - | 16,527 | - | - | - | - | - | - | - | 21,229 |
| | 4,659 | - | 12,124 | - | - | - | - | - | - | - | 16,783 |
| Total | 4,702 | - | 16,527 | - | - | - | - | - | - | - | 21,229 |
| | 4,659 | - | 12,124 | - | - | - | - | - | - | - | 16,783 |
| NDIS Quality and Safeguards Commission | | | | | | | | | | | |
| Outcome 1 | 76,813 | - | - | - | - | 4,589 | - | - | - | - | 81,402 |
| | 75,675 | - | 1,690 | - | - | 4,507 | - | - | - | - | 81,872 |
| Total | 76,813 | - | - | - | - | 4,589 | - | - | - | - | 81,402 |
| | 75,675 | - | 1,690 | - | - | 4,507 | - | - | - | - | 81,872 |

SOCIAL SERVICES

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|----------------------------------|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|--------------------|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Services Australia | | | | | | | | | | | |
| Outcome 1 | 4,588,269 | - | 276,782 | - | 2,211,675 | 1,804 | - | - | 600 | 7,079,130 | |
| | 4,731,226 | - | 272,757 | - | 2,180,823 | 1,688 | - | - | 600 | 7,187,094 | |
| Equity Injections | - | 166,860 | - | - | - | - | - | - | - | 166,860 | |
| | - | 286,005 | - | - | - | - | - | - | - | 286,005 | |
| Total | 4,588,269 | 166,860 | 276,782 | - | 2,211,675 | 1,804 | - | - | 600 | 7,245,990 | |
| | 4,731,226 | 286,005 | 272,757 | - | 2,180,823 | 1,688 | - | - | 600 | 7,473,099 | |
| PORTFOLIO | 6,508,582 | 166,860 | 33,201,607 | - | 2,218,389 | 25,450,859 | - | - | 126,282,460 | 193,828,757 | |
| TOTAL | 6,475,783 | 286,005 | 28,508,094 | - | 2,203,935 | 18,386,890 | - | - | 124,530,384 | 180,391,091 | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

(d) The National Disability Insurance Scheme Launch Transition Agency, also known as the National Disability Insurance Agency (NDIA), is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

TREASURY

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|--|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|--------------------|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Department of the Treasury | | | | | | | | | | | |
| Outcome 1 | 334,263 | - | 11,023 | - | 71,343,518 | 99,194 | - | - | 114,842,297 | 186,630,295 | |
| | <i>334,543</i> | - | <i>11,023</i> | - | <i>75,322,388</i> | <i>90,949</i> | - | - | <i>109,876,598</i> | <i>185,635,501</i> | |
| Equity Injections | - | 303 | - | - | - | - | - | - | - | - | 303 |
| | - | <i>301</i> | - | - | - | - | - | - | - | - | <i>301</i> |
| Administered Assets and Liabilities | - | - | - | - | - | - | - | 165,000 | - | 165,000 | |
| | - | - | - | - | - | - | - | <i>165,000</i> | - | <i>165,000</i> | |
| Total | 334,263 | 303 | 11,023 | - | 71,343,518 | 99,194 | - | 165,000 | 114,842,297 | 186,795,598 | |
| | <i>334,543</i> | <i>301</i> | <i>11,023</i> | - | <i>75,322,388</i> | <i>90,949</i> | - | <i>165,000</i> | <i>109,876,598</i> | <i>185,800,802</i> | |
| Financial Adviser Standards and Ethics Authority Ltd# | | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - |

TREASURY

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|---------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| National Housing Finance and Investment Corporation* | | | | | | | | | | | |
| Outcome 1 | - | - | 49,043 | - | - | - | - | - | - | - | 49,043 |
| | - | - | 44,760 | - | - | - | - | - | - | - | 44,760 |
| Total | - | - | 49,043 | - | - | - | - | - | - | - | 49,043 |
| | - | - | 44,760 | - | - | - | - | - | - | - | 44,760 |
| Australian Bureau of Statistics | | | | | | | | | | | |
| Outcome 1 | 369,501 | - | 85,907 | - | - | - | - | - | - | - | 455,408 |
| | 589,667 | - | 66,972 | - | - | - | - | - | - | - | 656,639 |
| Equity Injections | - | 7,251 | - | - | - | - | - | - | - | - | 7,251 |
| | - | 9,136 | - | - | - | - | - | - | - | - | 9,136 |
| Total | 369,501 | 7,251 | 85,907 | - | - | - | - | - | - | - | 462,659 |
| | 589,667 | 9,136 | 66,972 | - | - | - | - | - | - | - | 665,775 |

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|---|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|--|--------------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Australian Competition and Consumer Commission | | | | | | | | | | | |
| Outcome 1 | 316,897 | - | 3,410 | - | - | - | - | - | 20 | | 320,327 |
| | <i>318,518</i> | - | <i>3,763</i> | - | - | - | - | - | <i>20</i> | | <i>322,301</i> |
| Equity Injections | - | 14,000 | - | - | - | - | - | - | - | | 14,000 |
| | - | <i>1,100</i> | - | - | - | - | - | - | - | | <i>1,100</i> |
| Total | 316,897 | 14,000 | 3,410 | - | - | - | - | - | 20 | | 334,327 |
| | <i>318,518</i> | <i>1,100</i> | <i>3,763</i> | - | - | - | - | - | <i>20</i> | | <i>323,401</i> |
| Australian Office of Financial Management | | | | | | | | | | | |
| Outcome 1 | 17,114 | - | 25 | - | 539,334 | - | - | - | 561,580,435 | | 562,136,908 |
| | <i>16,881</i> | - | <i>25</i> | - | <i>1,675,020</i> | - | - | - | <i>191,010,808</i> | | <i>192,702,734</i> |
| Total | 17,114 | - | 25 | - | 539,334 | - | - | - | 561,580,435 | | 562,136,908 |
| | <i>16,881</i> | - | <i>25</i> | - | <i>1,675,020</i> | - | - | - | <i>191,010,808</i> | | <i>192,702,734</i> |

TREASURY

Agency Resourcing – 2022-2023
Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|----------|----------|--------------------------|----------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Prudential Regulation Authority | | | | | | | | | | | |
| Outcome 1 | 3,008 | - | 4,542 | - | 665,908 | - | - | - | - | 673,458 | |
| | <i>2,680</i> | <i>-</i> | <i>4,226</i> | <i>-</i> | <i>673,711</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>680,617</i> | |
| Total | 3,008 | - | 4,542 | - | 665,908 | - | - | - | - | 673,458 | |
| | <i>2,680</i> | <i>-</i> | <i>4,226</i> | <i>-</i> | <i>673,711</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>680,617</i> | |
| Australian Securities and Investments Commission | | | | | | | | | | | |
| Outcome 1 | 434,978 | - | 8,668 | - | - | 7,546 | - | - | 136,859 | 588,051 | |
| | <i>439,240</i> | <i>-</i> | <i>39,921</i> | <i>-</i> | <i>7,799</i> | <i>9,952</i> | <i>-</i> | <i>-</i> | <i>159,594</i> | <i>656,506</i> | |
| Equity Injections | - | 2,519 | - | - | - | - | - | - | - | 2,519 | |
| | <i>-</i> | <i>1,752</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>1,752</i> | |
| Total | 434,978 | 2,519 | 8,668 | - | - | 7,546 | - | - | 136,859 | 590,570 | |
| | <i>439,240</i> | <i>1,752</i> | <i>39,921</i> | <i>-</i> | <i>7,799</i> | <i>9,952</i> | <i>-</i> | <i>-</i> | <i>159,594</i> | <i>658,258</i> | |

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---------------------------------------|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|-------------------|-------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Australian Taxation Office | | | | | | | | | | | |
| Outcome 1 | 3,855,829 | - | 131,418 | - | - | 8,137 | - | - | 13,089,040 | 17,084,424 | |
| | <i>3,780,280</i> | - | <i>119,910</i> | - | - | <i>5,814</i> | - | - | <i>12,297,244</i> | <i>16,203,248</i> | |
| Equity Injections | - | 30,697 | - | - | - | - | - | - | - | 30,697 | |
| | - | <i>70,351</i> | - | - | - | - | - | - | - | <i>70,351</i> | |
| Total | 3,855,829 | 30,697 | 131,418 | - | - | 8,137 | - | - | 13,089,040 | 17,115,121 | |
| | <i>3,780,280</i> | <i>70,351</i> | <i>119,910</i> | - | - | <i>5,814</i> | - | - | <i>12,297,244</i> | <i>16,273,599</i> | |
| Commonwealth Grants Commission | | | | | | | | | | | |
| Outcome 1 | 8,256 | - | - | - | - | - | - | - | - | 8,256 | |
| | <i>9,318</i> | - | - | - | - | - | - | - | - | <i>9,318</i> | |
| Total | 8,256 | - | - | - | - | - | - | - | - | 8,256 | |
| | <i>9,318</i> | - | - | - | - | - | - | - | - | <i>9,318</i> | |
| Inspector General of Taxation | | | | | | | | | | | |
| Outcome 1 | 6,592 | - | - | - | - | - | - | - | - | 6,592 | |
| | <i>6,534</i> | - | - | - | - | - | - | - | - | <i>6,534</i> | |
| Total | 6,592 | - | - | - | - | - | - | - | - | 6,592 | |
| | <i>6,534</i> | - | - | - | - | - | - | - | - | <i>6,534</i> | |

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total |
|---|-----------------------------|-----------------------------|------------------------|--------------------------|------------------------|-----------------------------|--------|----------|--------------------------|--------|--------------|
| | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | | |
| \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| National Competition Council | | | | | | | | | | | |
| Outcome 1 | 1,762 | - | - | - | - | - | - | - | - | - | 1,762 |
| | 1,731 | - | - | - | - | - | - | - | - | - | 1,731 |
| Total | 1,762 | - | - | - | - | - | - | - | - | - | 1,762 |
| | 1,731 | - | - | - | - | - | - | - | - | - | 1,731 |
| Office of the Auditing and Assurance Standards Board | | | | | | | | | | | |
| Outcome 1 | 2,636 | - | - | - | - | - | - | - | - | - | 2,636 |
| | 2,412 | - | - | - | - | - | - | - | - | - | 2,412 |
| Total | 2,636 | - | - | - | - | - | - | - | - | - | 2,636 |
| | 2,412 | - | - | - | - | - | - | - | - | - | 2,412 |
| Office of the Australian Accounting Standards Board | | | | | | | | | | | |
| Outcome 1 | 3,649 | - | 1,153 | - | - | - | - | - | - | - | 4,802 |
| | 3,619 | - | 1,136 | - | - | - | - | - | - | - | 4,755 |
| Total | 3,649 | - | 1,153 | - | - | - | - | - | - | - | 4,802 |
| | 3,619 | - | 1,136 | - | - | - | - | - | - | - | 4,755 |

TREASURY

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

| Entity/Outcome/ Non-operating | Departmental | | | | | Administered | | | | | Total \$'000 |
|------------------------------------|---------------------------------------|---------------------------------------|----------------------------------|------------------------------------|----------------------------------|---------------------------------------|----------------|--------------------|------------------------------------|--------------------|-----------------|
| | Appropriation Bill No. 1 \$'000 | Appropriation Bill No. 2 \$'000 | External Revenue(a) \$'000 | Special Appropriation \$'000 | Special Accounts(b) \$'000 | Appropriation Bill No. 2 | | | | | |
| | | | | | | Appropriation Bill No. 1 \$'000 | SPPs \$'000 | Other(c) \$'000 | Special Appropriation \$'000 | | |
| Productivity Commission | | | | | | | | | | | |
| Outcome 1 | 38,252 | - | 10 | - | - | - | - | - | - | - | 38,262 |
| | 37,445 | - | 10 | - | - | - | - | - | - | - | 37,455 |
| Total | 38,252 | - | 10 | - | - | - | - | - | - | - | 38,262 |
| | 37,445 | - | 10 | - | - | - | - | - | - | - | 37,455 |
| Royal Australian Mint | | | | | | | | | | | |
| Outcome 1 | - | - | - | - | 309,994 | - | - | - | - | - | 309,994 |
| | - | - | - | - | 281,344 | - | - | - | - | - | 281,344 |
| Total | - | - | - | - | 309,994 | - | - | - | - | - | 309,994 |
| | - | - | - | - | 281,344 | - | - | - | - | - | 281,344 |
| PORTFOLIO | 5,392,737 | 54,770 | 295,199 | - | 72,858,754 | 114,877 | - | 165,000 | 689,648,651 | 768,529,988 | |
| TOTAL | 5,542,868 | 82,640 | 291,746 | - | 77,960,262 | 106,715 | - | 165,000 | 313,344,264 | 397,493,495 | |

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

Overview of the Special Appropriations Table

The Special Appropriations Table lists Acts that contain one or more special appropriations. Acts are listed by portfolio and responsible agency, consistent with the most recent AAO.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for around three quarters of total GGS expenditure.

Special appropriations can be limited or unlimited in terms of amount or time. A small number of Acts may also stipulate a maximum amount appropriated for the particular purpose. Expenditure funded by a special appropriation is often triggered by legislative eligibility criteria and conditions. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

The Summary of Special Appropriations Table presents total portfolio resourcing that is supported by special appropriations. Only those special appropriations that have been established in law at the time of publication are included in the Special Appropriations Table and Summary of Special Appropriations Table.

The detailed Special Appropriations Table presents estimated resourcing required for each agency by Act that is supported by special appropriations. For each agency, the aggregated total for all Acts in the Special Appropriations Table can be matched with the total *Special Appropriation* amount in the Agency Resourcing Table. For an example of this matching, see Figure 3 of the *Guide to Resourcing Tables* section. Where no resourcing is expected to be required during the Budget or comparator year, the relevant Acts have not been included in the Special Appropriations Table.

A complete list of Acts with provisions containing special appropriations can be found in the *Chart of Special Appropriations*, which is available on the Finance website.

Summary of special appropriations table

| Portfolio | Estimated Actual 2021-2022 | Budget Estimate 2022-2023 |
|--|-------------------------------|------------------------------|
| | (\$'000) | (\$'000) |
| Agriculture, Water and the Environment | 1,069,073 | 1,031,000 |
| Attorney-General's | 296,042 | 297,138 |
| Defence | 13,612,521 | 14,521,397 |
| Education, Skills and Employment | 54,421,989 | 57,215,802 |
| Finance | 8,207,502 | 8,537,006 |
| Foreign Affairs and Trade | 330,945 | 340,839 |
| Health | 32,315,014 | 32,485,122 |
| Home Affairs | 820,725 | 745,050 |
| Industry, Science, Energy and Resources | 738,262 | 45,073 |
| Infrastructure, Transport, Regional Development and Communications | 4,227,609 | 2,102,432 |
| Prime Minister and Cabinet | 14,866,317 | 81,082 |
| Social Services | 124,530,384 | 126,282,460 |
| Treasury | 313,344,264 | 689,648,651 |
| Total : Special appropriations | 568,780,647 | 933,333,052 |

| | Estimated Actual 2021-2022 (\$'000) | Budget Estimate 2022-2023 (\$'000) |
|--|---|--|
| AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO | | |
| Department of Agriculture, Water and the Environment | | |
| <i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i> | 40,612 | 38,418 |
| <i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i> | 7,596 | 8,252 |
| <i>Australian Meat and Live-stock Industry Act 1997</i> | 226,407 | 232,711 |
| <i>Dairy Produce Act 1986</i> | 54,253 | 54,615 |
| <i>Egg Industry Service Provision Act 2002</i> | 10,840 | 11,100 |
| <i>Farm Household Support Act 2014</i> | 112,979 | 90,658 |
| <i>Forestry Marketing and Research and Development Services Act 2007</i> | 11,069 | 13,051 |
| <i>Horticulture Marketing and Research and Development Services Act 2000</i> | 114,548 | 117,202 |
| <i>Pig Industry Act 2001</i> | 24,706 | 23,588 |
| <i>Plant Health Australia (Plant Industries) Funding Act 2002</i> | 9,805 | 9,602 |
| <i>Primary Industries Research and Development Act 1989</i> | 322,816 | 304,451 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 3,070 | 3,081 |
| <i>Sugar Research and Development Services Act 2013</i> | 27,622 | 27,200 |
| <i>Wine Australia Act 2013</i> | 34,750 | 30,571 |
| <i>Wool Services Privatisation Act 2000</i> | 68,000 | 66,500 |
| Total: Department of Agriculture, Water and the Environment | 1,069,073 | 1,031,000 |
| ATTORNEY-GENERAL'S PORTFOLIO | | |
| Attorney-General's Department | | |
| <i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i> | 28,310 | 26,533 |
| <i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i> | 145,149 | 145,149 |
| <i>Fair Entitlements Guarantee Act 2012</i> | 84,399 | 88,741 |
| <i>Law Officers Act 1964</i> | 310 | 310 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 354 | 20 |
| <i>Safety, Rehabilitation and Compensation Act 1988</i> | 25,370 | 24,235 |
| Total: Attorney-General's Department | 283,892 | 284,988 |

| | Estimated Actual 2021-2022 (\$'000) | Budget Estimate 2022-2023 (\$'000) |
|--|---|--|
| Administrative Appeals Tribunal | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 7,500 | 7,500 |
| Total: Administrative Appeals Tribunal | 7,500 | 7,500 |
| Australian Financial Security Authority | | |
| <i>Bankruptcy Act 1966</i> | 1,500 | 1,500 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 1,500 | 1,500 |
| Total: Australian Financial Security Authority | 3,000 | 3,000 |
| Fair Work Commission | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 500 | 500 |
| Total: Fair Work Commission | 500 | 500 |
| Fair Work Ombudsman and Registered Organisations Commission Entity | | |
| <i>Fair Work Act 2009</i> | 250 | 250 |
| Total: Fair Work Ombudsman and Registered Organisations Commission Entity | 250 | 250 |
| Federal Court of Australia | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 900 | 900 |
| Total: Federal Court of Australia | 900 | 900 |
| DEFENCE PORTFOLIO | | |
| Department of Defence | | |
| <i>Australian Defence Force Cover Act 2015</i> | 54,000 | 92,706 |
| <i>Defence Force (Home Loans Assistance) Act 1990</i> | 292 | 236 |
| <i>Defence Force Retirement and Death Benefits Act 1973</i> | 1,635,000 | 1,665,335 |
| <i>Defence Forces Retirement Benefits Act 1948</i> | 31,500 | 29,677 |
| <i>Defence Home Ownership Assistance Scheme Act 2008</i> | 125,298 | 134,310 |
| <i>Military Superannuation and Benefits Act 1991</i> | 1,290,000 | 1,421,304 |
| Total: Department of Defence | 3,136,090 | 3,343,568 |

| | Estimated Actual 2021-2022 (\$'000) | Budget Estimate 2022-2023 (\$'000) |
|--|---|--|
| Department of Veterans' Affairs | | |
| <i>Australian Participants in British Nuclear Tests and British Commonwealth Occupation Force (Treatment) Act 2006</i> | 11,439 | 11,733 |
| <i>Compensation (Japanese Internment) Act 2001</i> | 25 | 25 |
| <i>Defence Service Homes Act 1918</i> | 313 | 274 |
| <i>Military Rehabilitation and Compensation Act 2004</i> | 1,789,730 | 2,314,971 |
| <i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i> | 28 | 28 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 5 | 5 |
| <i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i> | 377,514 | 803,089 |
| <i>Treatment Benefits (Special Access) Act 2019</i> | 4,519 | 4,432 |
| <i>Veterans' Entitlements Act 1986</i> | 8,292,858 | 8,043,272 |
| Total: Department of Veterans' Affairs | 10,476,431 | 11,177,829 |
| EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO | | |
| Department of Education, Skills and Employment | | |
| <i>A New Tax System (Family Assistance) (Administration) Act 1999</i> | 10,078,893 | 10,808,921 |
| <i>Australian Education Act 2013</i> | 24,859,690 | 26,244,953 |
| <i>Higher Education Support Act 2003</i> | 18,037,209 | 18,631,805 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 150 | 50 |
| <i>Trade Support Loans Act 2014</i> | 237,151 | 268,418 |
| <i>VET Student Loans Act 2016</i> | 393,068 | 408,187 |
| Total: Department of Education, Skills and Employment | 53,606,161 | 56,362,334 |
| Australian Research Council | | |
| <i>Australian Research Council Act 2001</i> | 815,271 | 852,911 |
| Total: Australian Research Council | 815,271 | 852,911 |
| Australian Skills Quality Authority | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 357 | 357 |
| Total: Australian Skills Quality Authority | 357 | 357 |
| Tertiary Education Quality and Standards Agency | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 200 | 200 |
| Total: Tertiary Education Quality and Standards Agency | 200 | 200 |

| | Estimated Actual 2021-2022 (\$'000) | Budget Estimate 2022-2023 (\$'000) |
|--|---|--|
| FINANCE PORTFOLIO | | |
| Department of Finance | | |
| <i>Commonwealth of Australia Constitution Act</i> | 5,372 | 5,372 |
| <i>Federal Circuit and Family Court of Australia Act 2021</i> | 131 | 236 |
| <i>Governance of Australian Government Superannuation Schemes Act 2011</i> | 1,000 | 1,000 |
| <i>Governor-General Act 1974</i> | 1,265 | 1,264 |
| <i>Judges' Pensions Act 1968</i> | 55,933 | 60,197 |
| <i>Parliamentary Business Resources Act 2017</i> | 235,086 | 238,258 |
| <i>Parliamentary Contributory Superannuation Act 1948</i> | 43,235 | 46,693 |
| <i>Parliamentary Superannuation Act 2004</i> | 8,462 | 8,801 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 2,000 | 2,000 |
| <i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i> | 69 | 71 |
| <i>Superannuation Act 1922</i> | 51,765 | 45,615 |
| <i>Superannuation Act 1976</i> | 4,630,594 | 4,770,586 |
| <i>Superannuation Act 1990</i> | 3,046,007 | 3,307,931 |
| Total: Department of Finance | 8,080,919 | 8,488,024 |
| Australian Electoral Commission | | |
| <i>Commonwealth Electoral Act 1918</i> | 88,900 | 14,900 |
| Total: Australian Electoral Commission | 88,900 | 14,900 |
| Independent Parliamentary Expenses Authority | | |
| <i>Parliamentary Business Resources Act 2017</i> | 37,084 | 33,473 |
| <i>Parliamentary Retirement Travel Act 2002</i> | 599 | 609 |
| Total: Independent Parliamentary Expenses Authority | 37,683 | 34,082 |
| FOREIGN AFFAIRS AND TRADE PORTFOLIO | | |
| Department of Foreign Affairs and Trade | | |
| <i>Official Development Assistance Multilateral Replenishment Obligations (Special Appropriation) Act 2020</i> | 328,745 | 338,639 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 2,200 | 2,200 |
| Total: Department of Foreign Affairs and Trade | 330,945 | 340,839 |

| | Estimated Actual 2021-2022 (\$'000) | Budget Estimate 2022-2023 (\$'000) |
|---|---|--|
| HEALTH PORTFOLIO | | |
| Department of Health | | |
| <i>Aged Care Act 1997</i> | 19,735,193 | 23,439,965 |
| <i>Dental Benefits Act 2008</i> | 338,908 | 343,172 |
| <i>Medical Indemnity Act 2002</i> | 93,635 | 101,074 |
| <i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i> | 2,860 | 3,366 |
| <i>National Health Act 1953</i> | 5,645,867 | 1,955,228 |
| <i>Private Health Insurance Act 2007</i> | 6,494,551 | 6,640,317 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 4,000 | 2,000 |
| Total: Department of Health | 32,315,014 | 32,485,122 |
| HOME AFFAIRS PORTFOLIO | | |
| Department of Home Affairs | | |
| <i>Customs Act 1901</i> | 600 | 600 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 819,400 | 744,400 |
| <i>Social Security (Administration) Act 1999</i> | 675 | - |
| Total: Department of Home Affairs | 820,675 | 745,000 |
| Australian Federal Police | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 50 | 50 |
| Total: Australian Federal Police | 50 | 50 |
| INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO | | |
| Department of Industry, Science, Energy and Resources | | |
| <i>Australian Renewable Energy Agency Act 2011</i> | 304,836 | - |
| <i>Fuel Security Act 2021</i> | nfp | nfp |
| <i>Offshore Minerals Act 1994</i> | 60 | 60 |
| <i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i> | 34,572 | 41,370 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 3,120 | 3,120 |
| Total: Department of Industry, Science, Energy and Resources | 342,588 | 44,550 |
| Clean Energy Regulator | | |
| <i>Renewable Energy (Electricity) Act 2000</i> | 395,674 | 523 |
| Total: Clean Energy Regulator | 395,674 | 523 |

| | Estimated Actual 2021-2022 (\$'000) | Budget Estimate 2022-2023 (\$'000) |
|--|---|--|
| INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO | | |
| Department of Infrastructure, Transport, Regional Development and Communications | | |
| <i>Australian Maritime Safety Authority Act 1990</i> | 136,114 | 134,642 |
| <i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i> | 83,924 | 87,984 |
| <i>Local Government (Financial Assistance) Act 1995</i> | 3,505,008 | 704,427 |
| <i>Northern Australia Infrastructure Facility Act 2016</i> | 493,088 | 1,165,904 |
| <i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i> | 600 | 600 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 550 | 550 |
| Total: Department of Infrastructure, Transport, Regional Development and Communications | 4,219,284 | 2,094,107 |
| Australian Communications and Media Authority | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 8,000 | 8,000 |
| <i>Telecommunications Act 1997</i> | 300 | 300 |
| Total: Australian Communications and Media Authority | 8,300 | 8,300 |
| National Capital Authority | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 25 | 25 |
| Total: National Capital Authority | 25 | 25 |
| PRIME MINISTER AND CABINET PORTFOLIO | | |
| Department of the Prime Minister and Cabinet | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 10 | 10 |
| Total: Department of the Prime Minister and Cabinet | 10 | 10 |
| Australian National Audit Office | | |
| <i>Auditor-General Act 1997</i> | 778 | 778 |
| Total: Australian National Audit Office | 778 | 778 |
| Australian Public Service Commission | | |
| <i>Remuneration Tribunal Act 1973</i> | 4,361 | 4,444 |
| Total: Australian Public Service Commission | 4,361 | 4,444 |

| | Estimated Actual 2021-2022 (\$'000) | Budget Estimate 2022-2023 (\$'000) |
|--|---|--|
| National Indigenous Australians Agency | | |
| <i>Aboriginal Land Rights (Northern Territory) Act 1976</i> | 1,059 | 1,096 |
| <i>Higher Education Support Act 2003</i> | 72,647 | 74,249 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 10 | 10 |
| Total: National Indigenous Australians Agency | 73,716 | 75,355 |
| National Recovery and Resilience Agency | | |
| <i>COVID-19 Disaster Payment (Funding Arrangements) Act 2021</i> | 12,992,387 | - |
| <i>Social Security (Administration) Act 1999</i> | 1,794,570 | - |
| Total: National Recovery and Resilience Agency | 14,786,957 | - |
| Office of the Official Secretary to the Governor-General | | |
| <i>Governor-General Act 1974</i> | 495 | 495 |
| Total: Office of the Official Secretary to the Governor-General | 495 | 495 |
| SOCIAL SERVICES PORTFOLIO | | |
| Department of Social Services | | |
| <i>A New Tax System (Family Assistance) (Administration) Act 1999</i> | 16,708,494 | 17,910,545 |
| <i>National Redress Scheme for Institutional Child Sexual Abuse Act 2018</i> | 321,734 | 367,942 |
| <i>Paid Parental Leave Act 2010</i> | 2,588,218 | 2,656,059 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 200 | 200 |
| <i>Social Security (Administration) Act 1999</i> | 104,510,553 | 104,933,796 |
| <i>Student Assistance Act 1973</i> | 400,585 | 413,318 |
| Total: Department of Social Services | 124,529,784 | 126,281,860 |
| Services Australia | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 600 | 600 |
| Total: Services Australia | 600 | 600 |

| | Estimated Actual 2021-2022 (\$'000) | Budget Estimate 2022-2023 (\$'000) |
|--|---|--|
| TREASURY PORTFOLIO | | |
| Department of the Treasury | | |
| <i>Australian Business Growth Fund (Coronavirus Economic Response Package) Act 2020</i> | 12,407 | - |
| <i>Federal Financial Relations Act 2009</i> | 108,946,951 | 114,595,530 |
| <i>Guarantee of Lending to Small and Medium Enterprises (Coronavirus Economic Response Package) Act 2020</i> | 18,587 | 136,777 |
| <i>International Finance Corporation Act 1955</i> | 27,588 | 27,470 |
| <i>International Monetary Agreements Act 1947</i> | 871,065 | 82,520 |
| Total: Department of the Treasury | 109,876,598 | 114,842,297 |
| Australian Competition and Consumer Commission | | |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 20 | 20 |
| Total: Australian Competition and Consumer Commission | 20 | 20 |
| Australian Office of Financial Management | | |
| <i>Commonwealth Inscribed Stock Act 1911</i> | 191,010,801 | 561,580,429 |
| <i>Financial Agreement Act 1994</i> | 7 | 6 |
| Total: Australian Office of Financial Management | 191,010,808 | 561,580,435 |
| Australian Securities and Investments Commission | | |
| <i>Banking Act 1959</i> | 93,337 | 80,636 |
| <i>Life Insurance Act 1995</i> | 9,773 | 6,236 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 56,484 | 49,987 |
| Total: Australian Securities and Investments Commission | 159,594 | 136,859 |
| Australian Taxation Office | | |
| <i>Product Grants and Benefits Administration Act 2000</i> | 83,901 | 92,394 |
| <i>Public Governance, Performance and Accountability Act 2013</i> | 120,000 | 120,000 |
| <i>Superannuation Guarantee (Administration) Act 1992</i> | 612,000 | 593,000 |
| <i>Taxation Administration Act 1953</i> | 11,481,343 | 12,283,646 |
| Total: Australian Taxation Office | 12,297,244 | 13,089,040 |
| Total: Special Appropriations | 568,780,647 | 933,333,052 |

Special Accounts Table

Overview of the Special Accounts Table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced from contributions from other parties, such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations (including other special accounts), if those amounts were appropriated for the same purpose as the special account. Special accounts can be credited with amounts held on trust – these amounts are not shown in the Special Accounts Table as they are not considered resourcing available to the agency.

The Summary of Special Accounts Table presents total portfolio resourcing that is expected to be provided by other agencies, individuals and non-government bodies.

The Special Accounts Table lists special accounts by portfolio and responsible agency. For each special account, the Special Accounts Table shows the estimated opening balance for the Budget and comparator years, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget and comparator years. Estimated resources for the comparator year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part year impact for each agency is shown.

The column headed *Receipts (Non-Appropriated)* shows estimated amounts to be credited to a special account, which are received from other agencies, individuals, and non-government bodies. The column headed *Receipts (Appropriated)* shows amounts estimated to be credited to a special account, which are appropriated to the agency in an annual Appropriation Act or another Act containing a special appropriation (including other special accounts).

Amounts for an agency in the Special Accounts Table column headed *Receipts (Non-Appropriated)* can be matched with the Agency Resourcing Table column headed *Special Accounts*. Amounts in the Special Accounts Table column headed *Receipts (Appropriated)* are included in the Agency Resourcing Table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2 and/or Special Appropriation*. Further detail on matching amounts between these two tables is in Figure 4 of the *Guide to Resourcing Tables* section.

Special accounts which had no balance, receipts or payments during the Budget or comparator years are not included in the Special Accounts Table. A list of current special accounts can be found in the *Chart of Special Accounts*, which is available on the Finance website.

Summary of Special Accounts Table

| Portfolio | Estimated Actual Receipts (Non-Appropriated) 2021-2022 | Budget Estimate Receipts (Non-Appropriated) 2022-2023 |
|--|---|--|
| | (\$'000) | (\$'000) |
| Agriculture, Water and the Environment | 602,108 | 641,733 |
| Attorney-General's | 82,218 | 86,667 |
| Defence | 131,253 | 224,229 |
| Education, Skills and Employment | 6,273 | 19,996 |
| Finance | 51,302,916 | 50,640,599 |
| Foreign Affairs and Trade | 80,103 | 46,889 |
| Health | 47,021,346 | 48,909,942 |
| Home Affairs | 178,901 | 183,197 |
| Industry, Science, Energy and Resources | 737,055 | 575,874 |
| Infrastructure, Transport, Regional Development and Communications | 23,317 | 23,844 |
| Prime Minister and Cabinet | 1,413,730 | 1,429,111 |
| Social Services | 2,203,935 | 2,218,389 |
| Treasury | 77,960,262 | 72,858,754 |
| Total : Special accounts | 181,743,417 | 177,859,224 |

Budget Estimate - 2022-2023

Estimated Actual - 2021-2022

| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
|---|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO | | | | | | |
| Department of Agriculture, Water and the Environment | | | | | | |
| Agriculture Future Drought Resilience Special Account | 6,890 | 100,000 | - | -100,000 | - | 6,890 |
| | <i>41,831</i> | <i>100,000</i> | - | <i>-134,941</i> | - | <i>6,890</i> |
| Biosecurity, Imported Food and Export Certification Special Account 2020 | 40,139 | 457,865 | 104,881 | -562,746 | - | 40,139 |
| | <i>51,839</i> | <i>417,171</i> | <i>120,668</i> | <i>-549,539</i> | - | <i>40,139</i> |
| Environmental Water Holdings Special Account | 80,550 | - | 45,322 | -45,322 | - | 80,550 |
| | <i>90,550</i> | - | <i>44,127</i> | <i>-54,127</i> | - | <i>80,550</i> |
| National Cattle Disease Eradication Account | 15 | - | - | - | - | 15 |
| | <i>15</i> | - | - | - | - | <i>15</i> |
| National Environment Protection Council Special Account | 5,187 | 250 | 429 | -680 | - | 5,186 |
| | <i>5,188</i> | <i>250</i> | <i>440</i> | <i>-691</i> | - | <i>5,187</i> |
| National Residue Survey Account | 2,080 | 27,218 | - | -27,218 | - | 2,080 |
| | <i>2,080</i> | <i>27,219</i> | <i>3</i> | <i>-27,222</i> | - | <i>2,080</i> |
| Natural Heritage Trust of Australia Account | 436,038 | - | 151,723 | -156,897 | - | 430,864 |
| | <i>462,493</i> | - | <i>148,602</i> | <i>-175,057</i> | - | <i>436,038</i> |
| Ozone Protection and SGG Account | 42,261 | 12,341 | - | -13,034 | - | 41,568 |
| | <i>40,817</i> | <i>14,247</i> | - | <i>-12,803</i> | - | <i>42,261</i> |

Budget Estimate - 2022-2023
Estimated Actual - 2021-2022

| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
|--|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| Reef Trust Special Account 2014 | 30,927 | 1,431 | 21,800 | -43,160 | - | 10,998 |
| | 57,625 | 1,389 | 15,000 | -43,087 | - | 30,927 |
| Water for the Environment Special Account | 1,225,554 | - | - | -945,521 | 60,000 | 340,033 |
| | 1,510,319 | - | - | -389,765 | 105,000 | 1,225,554 |
| Water Resources Special Account 2016 | 694 | 515 | 455 | -970 | - | 694 |
| | 2,293 | 435 | 80 | -2,114 | - | 694 |
| WELS Account | 4,259 | 1,982 | 219 | -2,201 | - | 4,259 |
| | 5,659 | 1,905 | 211 | -3,516 | - | 4,259 |
| Total: Department of Agriculture, Water and the Environment | 1,874,594 | 601,602 | 324,829 | -1,897,749 | 60,000 | 963,276 |
| | 2,270,709 | 562,616 | 329,131 | -1,392,862 | 105,000 | 1,874,594 |
| Australian Fisheries Management Authority | | | | | | |
| AFMA Special Account | 12,066 | 18,960 | 27,331 | -46,673 | - | 11,684 |
| | 12,066 | 18,466 | 25,453 | -43,919 | - | 12,066 |
| Total: Australian Fisheries Management Authority | 12,066 | 18,960 | 27,331 | -46,673 | - | 11,684 |
| | 12,066 | 18,466 | 25,453 | -43,919 | - | 12,066 |
| Great Barrier Reef Marine Park Authority | | | | | | |
| Great Barrier Reef Field Management Special Account | 30,822 | 21,171 | 18,990 | -54,121 | - | 16,862 |
| | 30,870 | 21,026 | 19,428 | -40,502 | - | 30,822 |
| Total: Great Barrier Reef Marine Park Authority | 30,822 | 21,171 | 18,990 | -54,121 | - | 16,862 |
| | 30,870 | 21,026 | 19,428 | -40,502 | - | 30,822 |

| | Budget Estimate - 2022-2023 | | | | | |
|---|-------------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| | <i>Estimated Actual - 2021-2022</i> | | | | | |
| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
| ATTORNEY-GENERAL'S PORTFOLIO | | | | | | |
| Attorney-General's Department | | | | | | |
| Attorney-General's Department SOETM Special Account 2021# | 1,651 | 1,049 | - | -1,039 | - | 1,661 |
| | - | 1,049 | - | -1,039 | 1,641 | 1,651 |
| Services for Other Entities and Trust Moneys - Attorney-General's Department Special Account* | - | - | - | - | - | - |
| | 1,641 | - | - | - | -1,641 | - |
| Total: Attorney-General's Department | 1,651 | 1,049 | - | -1,039 | - | 1,661 |
| | 1,641 | 1,049 | - | -1,039 | - | 1,651 |
| Australian Financial Security Authority | | | | | | |
| Common Investment Fund Equalisation Account | 85 | 312 | - | -312 | - | 85 |
| | 85 | 309 | - | -309 | - | 85 |
| Confiscated Assets Account | 126,664 | 57,670 | - | -63,962 | - | 120,372 |
| | 131,131 | 53,774 | - | -58,241 | - | 126,664 |
| Confiscated Assets Special Account | - | 11 | - | -11 | - | - |
| | - | 11 | - | -11 | - | - |
| Total: Australian Financial Security Authority | 126,749 | 57,993 | - | -64,285 | - | 120,457 |
| | 131,216 | 54,094 | - | -58,561 | - | 126,749 |

Budget Estimate - 2022-2023
Estimated Actual - 2021-2022

| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
|--|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| Australian Law Reform Commission | | | | | | |
| Law Reform Special Account | 982 | 1 | 2,648 | -2,649 | - | 982 |
| | 982 | 1 | 3,025 | -3,026 | - | 982 |
| Total: Australian Law Reform Commission | 982 | 1 | 2,648 | -2,649 | - | 982 |
| | 982 | 1 | 3,025 | -3,026 | - | 982 |
| Fair Work Ombudsman and Registered Organisations Commission Entity | | | | | | |
| Registered Organisations Commission Special Account | 1,137 | - | 7,284 | -7,284 | - | 1,137 |
| | 1,137 | - | 7,230 | -7,230 | - | 1,137 |
| Total: Fair Work Ombudsman and Registered Organisations Commission Entity | 1,137 | - | 7,284 | -7,284 | - | 1,137 |
| | 1,137 | - | 7,230 | -7,230 | - | 1,137 |
| Federal Court of Australia | | | | | | |
| FCA Litigants' Fund Special Account 2017 | - | 15,000 | - | -15,000 | - | - |
| | - | 15,000 | - | -15,000 | - | - |
| Litigants' Fund Special Account | - | 1,000 | - | -1,000 | - | - |
| | - | 1,000 | - | -1,000 | - | - |
| Total: Federal Court of Australia | - | 16,000 | - | -16,000 | - | - |
| | - | 16,000 | - | -16,000 | - | - |

Budget Estimate - 2022-2023
Estimated Actual - 2021-2022

| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
|---|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| Safe Work Australia | | | | | | |
| Safe Work Australia Special Account | 20,847 | 11,146 | 11,313 | -22,569 | - | 20,737 |
| | <i>20,852</i> | <i>10,750</i> | <i>10,740</i> | <i>-21,495</i> | - | <i>20,847</i> |
| Total: Safe Work Australia | 20,847 | 11,146 | 11,313 | -22,569 | - | 20,737 |
| | <i>20,852</i> | <i>10,750</i> | <i>10,740</i> | <i>-21,495</i> | - | <i>20,847</i> |
| Seafarers Safety, Rehabilitation and Compensation Authority | | | | | | |
| Seafarers Special Account 2018 | 1,286 | 478 | - | -195 | - | 1,569 |
| | <i>1,311</i> | <i>324</i> | - | <i>-349</i> | - | <i>1,286</i> |
| Total: Seafarers Safety, Rehabilitation and Compensation Authority | 1,286 | 478 | - | -195 | - | 1,569 |
| | <i>1,311</i> | <i>324</i> | - | <i>-349</i> | - | <i>1,286</i> |

*Denotes a special account which ceased during 2021-22.

#Denotes a special account which commenced during 2021-22.

Budget Estimate - 2022-2023
Estimated Actual - 2021-2022

| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
|---|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| DEFENCE PORTFOLIO | | | | | | |
| Department of Defence | | | | | | |
| Defence Endowments, Bequests and Other Trust Moneys Special Account 2019 | 151,113 243,540 | 169,105 78,333 | - - | -140,373 -170,760 | - - | 179,845 151,113 |
| Total: Department of Defence | 151,113 243,540 | 169,105 78,333 | - - | -140,373 -170,760 | - - | 179,845 151,113 |
| Australian Signals Directorate | | | | | | |
| ASD Trust and Other Moneys Special Account 2018 | 33,705 33,705 | - - | - - | - - | - - | 33,705 33,705 |
| Total: Australian Signals Directorate | 33,705 33,705 | - - | - - | - - | - - | 33,705 33,705 |
| Department of Veterans' Affairs | | | | | | |
| Defence Service Homes Insurance Account | 6,709 6,451 | 55,104 52,899 | 120 120 | -55,090 -52,761 | - - | 6,843 6,709 |
| Services for Other Entities and Trust Moneys Special Account - Department of Veterans' Affairs | 142 141 | 20 21 | - - | -20 -20 | - - | 142 142 |
| Total: Department of Veterans' Affairs | 6,851 6,592 | 55,124 52,920 | 120 120 | -55,110 -52,781 | - - | 6,985 6,851 |

| | Budget Estimate - 2022-2023 | | | | | |
|--|-------------------------------------|-----------------------------|-------------------------|----------|-------------|-----------------|
| | <i>Estimated Actual - 2021-2022</i> | | | | | |
| | Opening Balance | Receipts (Non-Appropriated) | Receipts (Appropriated) | Payments | Adjustments | Closing Balance |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO | | | | | | |
| Department of Education, Skills and Employment | | | | | | |
| Early Years Quality Fund Special Account | 42,135 | - | - | - | - | 42,135 |
| | 42,135 | - | - | - | - | 42,135 |
| Education SOETM Special Account 2018 | 1,863 | 750 | 232 | -982 | - | 1,863 |
| | 2,417 | 750 | 234 | -1,538 | - | 1,863 |
| Higher Education Tuition Protection Fund | 4,702 | 5,115 | 1,000 | -2,783 | - | 8,034 |
| | 6,381 | - | 1,000 | -2,679 | - | 4,702 |
| Overseas Students Tuition Fund | 37,202 | 5,455 | - | -4,350 | - | 38,307 |
| | 46,355 | - | - | -9,153 | - | 37,202 |
| Student Identifiers Special Account | 4,717 | 5,618 | - | -5,618 | - | 4,717 |
| | 4,717 | 5,523 | - | -5,523 | - | 4,717 |
| VSL Tuition Protection Fund | 7,126 | 3,058 | 1,031 | -2,478 | - | 8,737 |
| | 7,012 | - | 1,031 | -917 | - | 7,126 |
| Total: Department of Education, Skills and Employment | 97,745 | 19,996 | 2,263 | -16,211 | - | 103,793 |
| | 109,017 | 6,273 | 2,265 | -19,810 | - | 97,745 |
| Australian Research Council | | | | | | |
| ARC Research Endowment Account | 2,291 | - | - | - | - | 2,291 |
| | 2,426 | - | - | -135 | - | 2,291 |
| Total: Australian Research Council | 2,291 | - | - | - | - | 2,291 |
| | 2,426 | - | - | -135 | - | 2,291 |

Budget Estimate - 2022-2023
Estimated Actual - 2021-2022

| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
|---|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| FINANCE PORTFOLIO | | | | | | |
| Department of Finance | | | | | | |
| Aboriginal and Torres Strait Islander Land and Sea Future Fund Special Account | - | 2,329,696 | - | -2,329,696 | - | - |
| | - | 2,277,744 | - | -2,277,744 | - | - |
| Comcover Special Account 2018 | 1,100,307 | 176,829 | 1,162 | -595,364 | - | 682,934 |
| | 1,100,324 | 165,400 | 1,620 | -167,037 | - | 1,100,307 |
| Coordinated Procurement Contracting Special Account 2018 | 26,471 | 19,661 | 1,846 | -36,442 | - | 11,536 |
| | 33,018 | 21,871 | 2,594 | -31,012 | - | 26,471 |
| DHA Borrowings Special Account 2020 | 425,529 | 97,676 | - | -178 | - | 523,027 |
| | 349,234 | 76,615 | - | -320 | - | 425,529 |
| DisabilityCare Australia Fund Special Account | - | 14,254,316 | 4,870,000 | -19,124,316 | - | - |
| | - | 15,509,712 | 4,705,000 | -20,214,712 | - | - |
| Emergency Response Fund Special Account | - | 4,929,975 | - | -4,929,975 | - | - |
| | - | 4,904,058 | - | -4,904,058 | - | - |
| Future Drought Fund Special Account | - | 4,978,662 | - | -4,978,662 | - | - |
| | - | 4,847,412 | - | -4,847,412 | - | - |
| Medical Research Future Fund Special Account | - | 22,961,214 | - | -22,961,214 | - | - |
| | - | 22,717,820 | - | -22,717,820 | - | - |

Budget Estimate - 2022-2023
Estimated Actual - 2021-2022

| | Opening Balance | Receipts (Non-Appropriated) | Receipts (Appropriated) | Payments | Adjustments | Closing Balance |
|---|------------------|-----------------------------|-------------------------|--------------------|-------------|------------------|
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| Property Special Account 2014 | 189,344 | 80,115 | 83,863 | -127,500 | - | 225,822 |
| | <i>121,796</i> | <i>109,155</i> | <i>1,454,588</i> | <i>-1,496,195</i> | - | <i>189,344</i> |
| SDO Special Account 2018 | 164 | 34,338 | 5,800 | -40,139 | - | 163 |
| | <i>3,487</i> | <i>27,170</i> | <i>16,300</i> | <i>-46,793</i> | - | <i>164</i> |
| Total: Department of Finance | 1,741,815 | 49,862,482 | 4,962,671 | -55,123,486 | - | 1,443,482 |
| | <i>1,607,859</i> | <i>50,656,957</i> | <i>6,180,102</i> | <i>-56,703,103</i> | - | <i>1,741,815</i> |
| Commonwealth Superannuation Corporation | | | | | | |
| CSC Special Account | 44,897 | 151,770 | - | -158,796 | - | 37,871 |
| | <i>47,592</i> | <i>148,450</i> | - | <i>-151,145</i> | - | <i>44,897</i> |
| Total: Commonwealth Superannuation Corporation | 44,897 | 151,770 | - | -158,796 | - | 37,871 |
| | <i>47,592</i> | <i>148,450</i> | - | <i>-151,145</i> | - | <i>44,897</i> |
| Future Fund Management Agency | | | | | | |
| Future Fund Special Account | - | 626,347 | - | -626,347 | - | - |
| | - | <i>497,509</i> | - | <i>-497,509</i> | - | - |
| Total: Future Fund Management Agency | - | 626,347 | - | -626,347 | - | - |
| | - | <i>497,509</i> | - | <i>-497,509</i> | - | - |

| | Budget Estimate - 2022-2023 | | | | | Closing Balance (\$'000) |
|---|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | |
| FOREIGN AFFAIRS AND TRADE PORTFOLIO | | | | | | |
| Department of Foreign Affairs and Trade | | | | | | |
| DFAT SOETM Special Account 2019 | 299 | 1,000 | - | -1,000 | - | 299 |
| | 299 | 1,000 | - | -1,000 | - | 299 |
| Expo 2020 Dubai Special Account | - | - | - | - | - | - |
| | 16,730 | - | - | -16,730 | - | - |
| Overseas Property Special Account 2017 | 298,180 | 38,919 | 88,433 | -231,358 | - | 194,174 |
| | 416,263 | 76,418 | 87,557 | -282,058 | - | 298,180 |
| Total: Department of Foreign Affairs and Trade | 298,479 | 39,919 | 88,433 | -232,358 | - | 194,473 |
| | 433,292 | 77,418 | 87,557 | -299,788 | - | 298,479 |
| Australian Centre for International Agricultural Research | | | | | | |
| Australian Centre for International Agricultural Research Account | 2,997 | 6,970 | - | -8,314 | - | 1,653 |
| | 9,240 | 2,685 | - | -8,928 | - | 2,997 |
| Total: Australian Centre for International Agricultural Research | 2,997 | 6,970 | - | -8,314 | - | 1,653 |
| | 9,240 | 2,685 | - | -8,928 | - | 2,997 |

| | Budget Estimate - 2022-2023 | | | | | |
|---|-------------------------------------|---------------------------------|----------------------------|--------------------|-------------|--------------------|
| | <i>Estimated Actual - 2021-2022</i> | | | | | |
| | Opening Balance | Receipts (Non- Appropriated) | Receipts (Appropriated) | Payments | Adjustments | Closing Balance |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| HEALTH PORTFOLIO | | | | | | |
| Department of Health | | | | | | |
| Australian Immunisation Register Special Account 2016 | 6,124 | 3,853 | 7,133 | -9,819 | - | 7,291 |
| | 4,957 | 3,853 | 7,133 | -9,819 | - | 6,124 |
| Gene Technology Account | 8,737 | 136 | 8,382 | -8,518 | - | 8,737 |
| | 8,737 | 133 | 8,412 | -8,545 | - | 8,737 |
| Health SOETM Special Account 2021# | - | - | 10,410 | -10,410 | - | - |
| | - | - | 9,914 | -9,914 | - | - |
| Industrial Chemicals Special Account | 25,713 | 24,157 | 34 | -22,041 | - | 27,863 |
| | 24,653 | 23,898 | 58 | -22,896 | - | 25,713 |
| Medicare Guarantee Fund (Health) Special Account | 1,779,329 | 46,467,038 | - | -46,467,038 | - | 1,779,329 |
| | 1,779,329 | 44,867,877 | - | -44,867,877 | - | 1,779,329 |
| MRFF Health Special Account | 64,595 | 650,000 | - | -650,000 | - | 64,595 |
| | 64,595 | 455,000 | - | -455,000 | - | 64,595 |
| Sport and Recreation Special Account 2016 | 182 | - | - | - | - | 182 |
| | 312 | - | - | -130 | - | 182 |
| Therapeutic Goods Administration Account | 96,669 | 173,542 | 21,201 | -199,031 | - | 92,381 |
| | 101,851 | 171,779 | 16,186 | -193,147 | - | 96,669 |
| Total: Department of Health | 1,981,349 | 47,318,726 | 47,160 | -47,366,857 | - | 1,980,378 |
| | 1,984,434 | 45,522,540 | 41,703 | -45,567,328 | - | 1,981,349 |

| | Budget Estimate - 2022-2023 | | | | | Closing Balance (\$'000) |
|---|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | |
| Australian National Preventive Health Agency | | | | | | |
| ANPHA Special Account | 12,383 | - | - | - | - | 12,383 |
| | 12,383 | - | - | - | - | 12,383 |
| Total: Australian National Preventive Health Agency | 12,383 | - | - | - | - | 12,383 |
| | 12,383 | - | - | - | - | 12,383 |
| Australian Radiation Protection and Nuclear Safety Agency | | | | | | |
| ARPANSA Account | 1,208 | 12,939 | 17,517 | -30,456 | - | 1,208 |
| | 1,208 | 12,829 | 19,500 | -32,329 | - | 1,208 |
| Total: Australian Radiation Protection and Nuclear Safety Agency | 1,208 | 12,939 | 17,517 | -30,456 | - | 1,208 |
| | 1,208 | 12,829 | 19,500 | -32,329 | - | 1,208 |
| National Blood Authority | | | | | | |
| National Blood Account | 146,453 | 1,557,605 | 6,614 | -1,564,035 | - | 146,637 |
| | 146,103 | 1,470,305 | 6,750 | -1,476,705 | - | 146,453 |
| NMF Blood and Blood Products Special Account 2017 | 645 | 10,672 | - | -10,672 | - | 645 |
| | 645 | 10,672 | - | -10,672 | - | 645 |
| Total: National Blood Authority | 147,098 | 1,568,277 | 6,614 | -1,574,707 | - | 147,282 |
| | 146,748 | 1,480,977 | 6,750 | -1,487,377 | - | 147,098 |
| National Health and Medical Research Council | | | | | | |
| Medical Research Endowment Account | 215,698 | 10,000 | 877,952 | -898,337 | - | 205,313 |
| | 216,939 | 5,000 | 863,266 | -869,507 | - | 215,698 |
| Total: National Health and Medical Research Council | 215,698 | 10,000 | 877,952 | -898,337 | - | 205,313 |
| | 216,939 | 5,000 | 863,266 | -869,507 | - | 215,698 |

#Denotes a special account which commenced during 2021-22.

| | Budget Estimate - 2022-2023 | | | | | |
|---|-------------------------------------|-----------------------------|-------------------------|----------|-------------|-----------------|
| | <i>Estimated Actual - 2021-2022</i> | | | | | |
| | Opening Balance | Receipts (Non-Appropriated) | Receipts (Appropriated) | Payments | Adjustments | Closing Balance |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| HOME AFFAIRS PORTFOLIO | | | | | | |
| Department of Home Affairs | | | | | | |
| Home Affairs SOETM Special Account 2018 | 1,378 | - | - | - | - | 1,378 |
| | 1,378 | - | - | - | - | 1,378 |
| POCA Programs Special Account 2018 | 3,201 | 37,856 | - | -37,856 | - | 3,201 |
| | 3,201 | 33,558 | - | -33,558 | - | 3,201 |
| Total: Department of Home Affairs | 4,579 | 37,856 | - | -37,856 | - | 4,579 |
| | 4,579 | 33,558 | - | -33,558 | - | 4,579 |
| Australian Criminal Intelligence Commission | | | | | | |
| National Policing Information Systems and Services Special Account | 123,057 | 131,697 | 28,029 | -178,239 | - | 104,544 |
| | 128,801 | 130,119 | 23,873 | -159,736 | - | 123,057 |
| Total: Australian Criminal Intelligence Commission | 123,057 | 131,697 | 28,029 | -178,239 | - | 104,544 |
| | 128,801 | 130,119 | 23,873 | -159,736 | - | 123,057 |
| Australian Federal Police | | | | | | |
| Australian Federal Police SOETM Special Account 2021# | 15,972 | 11,167 | 5,275 | -53,790 | 37,348 | 15,972 |
| | - | 12,499 | 5,232 | -53,747 | 51,988 | 15,972 |
| Services for Other Entities and Trust Moneys - Australian Federal Police Special Account* | - | - | - | - | - | - |
| | 15,972 | - | - | - | -15,972 | - |
| Total: Australian Federal Police | 15,972 | 11,167 | 5,275 | -53,790 | 37,348 | 15,972 |
| | 15,972 | 12,499 | 5,232 | -53,747 | 36,016 | 15,972 |
| Australian Institute of Criminology | | | | | | |
| Criminology Research Special Account | 2,871 | 2,477 | - | -3,245 | - | 2,103 |
| | 3,021 | 2,725 | - | -2,875 | - | 2,871 |
| Total: Australian Institute of Criminology | 2,871 | 2,477 | - | -3,245 | - | 2,103 |
| | 3,021 | 2,725 | - | -2,875 | - | 2,871 |

*Denotes a special account which ceased during 2021-22.

#Denotes a special account which commenced during 2021-22.

| | Budget Estimate - 2022-2023 | | | | | Closing Balance (\$'000) |
|--|-----------------------------|---|-------------------------------------|----------------------|-------------------------|-----------------------------|
| | Opening Balance (\$'000) | Receipts (Non-Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | |
| INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO | | | | | | |
| Department of Industry, Science, Energy and Resources | | | | | | |
| ABCB Special Account 2019 | 9,414 | 5,512 | 4,000 | -9,512 | - | 9,414 |
| | 10,661 | 5,512 | 4,000 | -10,759 | - | 9,414 |
| Clean Energy Finance Corporation Special Account | 5,034,000 | 300,000 | - | -530,000 | - | 4,804,000 |
| | 5,174,000 | 460,000 | - | -600,000 | - | 5,034,000 |
| Energy Special Account 2015 | 15,361 | 203 | 4,741 | -4,944 | - | 15,361 |
| | 15,763 | 2,244 | 5,426 | -8,072 | - | 15,361 |
| Industry, Science, Energy and Resources SOETM Special Account 2021# | 116 | 35 | - | - | - | 151 |
| | - | 29 | - | -6,057 | 6,144 | 116 |
| Innovation, Science and Technology - Donations, Bequests and Sponsorship Special Account 2016 | 27 | 715 | - | -685 | - | 57 |
| | 300 | 1,105 | - | -1,378 | - | 27 |
| National Offshore Petroleum Titles Administrator Special Account | 7,170 | 17,878 | 2,945 | -23,207 | - | 4,786 |
| | 6,988 | 17,600 | 615 | -18,033 | - | 7,170 |
| Ranger Rehabilitation Special Account 2017 | 424,870 | 1,138 | - | -113,500 | - | 312,508 |
| | 533,936 | 1,434 | - | -110,500 | - | 424,870 |
| Services for Other Entities and Trust Moneys - Department of Innovation, Industry, Science and Research Special Account* | - | - | - | - | - | - |
| | 9,277 | - | - | - | -9,277 | - |
| Total: Department of Industry, Science, Energy and Resources | 5,490,958 | 325,481 | 11,686 | -681,848 | - | 5,146,277 |
| | 5,750,925 | 487,924 | 10,041 | -754,799 | -3,133 | 5,490,958 |

| | Budget Estimate - 2022-2023 | | | | | |
|--|-------------------------------------|---------------------------------|----------------------------|----------|-------------|--------------------|
| | <i>Estimated Actual - 2021-2022</i> | | | | | |
| | Opening Balance | Receipts (Non- Appropriated) | Receipts (Appropriated) | Payments | Adjustments | Closing Balance |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| Clean Energy Regulator | | | | | | |
| Renewable Energy Special Account | 68 | 3,500 | - | -3,500 | - | 68 |
| | 68 | 3,500 | - | -3,500 | - | 68 |
| Total: Clean Energy Regulator | 68 | 3,500 | - | -3,500 | - | 68 |
| | 68 | 3,500 | - | -3,500 | - | 68 |
| IP Australia | | | | | | |
| Intellectual Property Special Account 2017 | 65,316 | 246,893 | 360 | -234,506 | - | 78,063 |
| | 52,937 | 245,631 | 356 | -233,608 | - | 65,316 |
| Total: IP Australia | 65,316 | 246,893 | 360 | -234,506 | - | 78,063 |
| | 52,937 | 245,631 | 356 | -233,608 | - | 65,316 |

*Denotes a special account which ceased during 2021-22.

#Denotes a special account which commenced during 2021-22.

Budget Estimate - 2022-2023
Estimated Actual - 2021-2022

| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
|---|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO | | | | | | |
| Department of Infrastructure, Transport, Regional Development and Communications | | | | | | |
| Art Rental Special Account 2016 | 2,819 | 3,714 | - | -3,680 | - | 2,853 |
| | 2,786 | 3,641 | - | -3,608 | - | 2,819 |
| Christmas Island Phosphate Mining Rehabilitation Special Account 2016 | 2,577 | 1,200 | - | -1,200 | - | 2,577 |
| | 2,577 | 1,200 | - | -1,200 | - | 2,577 |
| Cultural Special Account* | - | - | - | - | - | - |
| | 832 | - | - | - | -832 | - |
| Indian Ocean Territories Special Account 2014 | 3,839 | 17,515 | - | -17,515 | - | 3,839 |
| | 3,839 | 17,006 | - | -17,006 | - | 3,839 |
| Indigenous Repatriation Special Account 2016 | 2,973 | - | 706 | -706 | - | 2,973 |
| | 2,973 | - | 694 | -694 | - | 2,973 |
| Infrastructure, Transport, Regional Development and Communications SOETM Special Account 2021# | 386 | 196 | 196 | -394 | - | 384 |
| | - | 251 | 271 | -968 | 832 | 386 |
| Jervis Bay Territory Special Account 2014 | 494 | 1,219 | - | -1,219 | - | 494 |
| | 494 | 1,219 | - | -1,219 | - | 494 |
| Melbourne Airport New Runway Land Acquisition Special Account | 47 | - | - | - | - | 47 |
| | 47 | - | - | - | - | 47 |

| | Budget Estimate - 2022-2023 | | | | | |
|---|-------------------------------------|-----------------------------|-------------------------|-----------------|-------------|-----------------|
| | <i>Estimated Actual - 2021-2022</i> | | | | | |
| | Opening Balance | Receipts (Non-Appropriated) | Receipts (Appropriated) | Payments | Adjustments | Closing Balance |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| National Cultural Heritage Account | - | - | 500 | -500 | - | - |
| | - | - | 500 | -500 | - | - |
| Public Interest Telecommunications Services Special Account | 36,274 | - | 340,294 | -331,269 | - | 45,299 |
| | 34,828 | - | 341,740 | -340,294 | - | 36,274 |
| Total: Department of Infrastructure, Transport, Regional Development and Communications | 49,409 | 23,844 | 341,696 | -356,483 | - | 58,466 |
| | 48,376 | 23,317 | 343,205 | -365,489 | - | 49,409 |
| Australian Communications and Media Authority | | | | | | |
| Online Safety Special Account | 4,453 | - | 42,761 | -42,761 | - | 4,453 |
| | 4,453 | - | 44,636 | -44,636 | - | 4,453 |
| Services for Other Entities and Trust Moneys Special Account - Australian Communication and Media Authority | 458 | - | - | - | - | 458 |
| | 458 | - | - | - | - | 458 |
| Total: Australian Communications and Media Authority | 4,911 | - | 42,761 | -42,761 | - | 4,911 |
| | 4,911 | - | 44,636 | -44,636 | - | 4,911 |

*Denotes a special account which ceased during 2021-22.

#Denotes a special account which commenced during 2021-22.

Budget Estimate - 2022-2023
Estimated Actual - 2021-2022

| | Opening Balance (\$'000) | Receipts (Non- Appropriated) (\$'000) | Receipts (Appropriated) (\$'000) | Payments (\$'000) | Adjustments (\$'000) | Closing Balance (\$'000) |
|---|--------------------------------|---|--|----------------------|-------------------------|--------------------------------|
| PRIME MINISTER AND CABINET PORTFOLIO | | | | | | |
| Digital Transformation Agency | | | | | | |
| ICT Coordinated Procurement Special Account 2017 | 86,426 | 8,592 | - | -5,122 | - | 89,896 |
| | 82,484 | 19,124 | - | -15,182 | - | 86,426 |
| Total: Digital Transformation Agency | 86,426 | 8,592 | - | -5,122 | - | 89,896 |
| | 82,484 | 19,124 | - | -15,182 | - | 86,426 |
| National Indigenous Australians Agency | | | | | | |
| Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account | 1,039 | 27 | - | -12 | - | 1,054 |
| | 1,024 | 27 | - | -12 | - | 1,039 |
| Aboriginals Benefit Account | 7,674 | 1,363,343 | - | -1,761,116 | 395,999 | 5,900 |
| | 9,710 | 1,334,731 | - | -1,740,279 | 403,512 | 7,674 |
| Indigenous Land and Sea Corporation Funding Special Account | - | 57,049 | - | -57,049 | - | - |
| | - | 55,848 | - | -55,848 | - | - |
| IRSD Special Account 2020 | 30,769 | - | 8,500 | -24,296 | - | 14,973 |
| | 30,752 | 2,000 | 12,730 | -14,713 | - | 30,769 |
| NIAA SOETM Special Account 2020 | 400 | 100 | - | -243 | - | 257 |
| | 1,732 | 2,000 | - | -3,332 | - | 400 |
| Total: National Indigenous Australians Agency | 39,882 | 1,420,519 | 8,500 | -1,842,716 | 395,999 | 22,184 |
| | 43,218 | 1,394,606 | 12,730 | -1,814,184 | 403,512 | 39,882 |

| | Budget Estimate - 2022-2023 | | | | | |
|---|-------------------------------------|---------------------------------|----------------------------|------------|-------------|--------------------|
| | <i>Estimated Actual - 2021-2022</i> | | | | | |
| | Opening Balance | Receipts (Non- Appropriated) | Receipts (Appropriated) | Payments | Adjustments | Closing Balance |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| SOCIAL SERVICES PORTFOLIO | | | | | | |
| Department of Social Services | | | | | | |
| Social Services SOETM Special Account 2021 | 1,438 | 6,714 | - | -6,714 | - | 1,438 |
| | 6,374 | 23,112 | - | -28,048 | - | 1,438 |
| Total: Department of Social Services | 1,438 | 6,714 | - | -6,714 | - | 1,438 |
| | 6,374 | 23,112 | - | -28,048 | - | 1,438 |
| Services Australia | | | | | | |
| Child Support Account | 61,266 | 1,731,057 | 1,804 | -1,784,793 | 51,932 | 61,266 |
| | 61,266 | 1,711,448 | 1,781 | -1,764,573 | 51,344 | 61,266 |
| Recovery of Compensation for Health Care and Other Services Special Account 2015 | 161,979 | 479,718 | - | -479,718 | - | 161,979 |
| | 161,979 | 468,475 | - | -468,475 | - | 161,979 |
| Services Australia SOETM Special Account 2020 | 20 | 900 | - | -900 | - | 20 |
| | 20 | 900 | - | -900 | - | 20 |
| Total: Services Australia | 223,265 | 2,211,675 | 1,804 | -2,265,411 | 51,932 | 223,265 |
| | 223,265 | 2,180,823 | 1,781 | -2,233,948 | 51,344 | 223,265 |

| | Budget Estimate - 2022-2023 | | | | | |
|---|-------------------------------------|-----------------------------|-------------------------|--------------------|----------------|-------------------|
| | <i>Estimated Actual - 2021-2022</i> | | | | | |
| | Opening Balance | Receipts (Non-Appropriated) | Receipts (Appropriated) | Payments | Adjustments | Closing Balance |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| TREASURY PORTFOLIO | | | | | | |
| Department of the Treasury | | | | | | |
| COAG Reform Fund | 50,000 | 24,841,480 | - | -24,841,480 | - | 50,000 |
| | <i>50,000</i> | <i>30,340,348</i> | - | <i>-30,340,348</i> | - | <i>50,000</i> |
| Medicare Guarantee Fund (Treasury) Special Account | - | 46,467,038 | - | -46,467,038 | - | - |
| | - | <i>44,867,877</i> | - | <i>-44,867,877</i> | - | - |
| National Housing Finance and Investment Corporation Special Account | 974,065 | 35,000 | - | -135,755 | - | 873,310 |
| | <i>747,269</i> | <i>114,163</i> | <i>165,000</i> | <i>-52,367</i> | - | <i>974,065</i> |
| Total: Department of the Treasury | 1,024,065 | 71,343,518 | - | -71,444,273 | - | 923,310 |
| | <i>797,269</i> | <i>75,322,388</i> | <i>165,000</i> | <i>-75,260,592</i> | - | <i>1,024,065</i> |
| Australian Office of Financial Management | | | | | | |
| Australian Business Securitisation Fund Special Account | 254,356 | 134,572 | - | -366,545 | 500,000 | 522,383 |
| | <i>398,500</i> | <i>39,480</i> | - | <i>-683,624</i> | <i>500,000</i> | <i>254,356</i> |
| Debt Retirement Reserve Trust Account | 24 | - | - | - | - | 24 |
| | <i>24</i> | - | - | - | - | <i>24</i> |
| Structured Finance Support (Coronavirus Economic Response) Fund Special Account | 14,532,616 | 404,762 | - | - | - | 14,937,378 |
| | <i>13,305,485</i> | <i>1,635,540</i> | - | <i>-408,409</i> | - | <i>14,532,616</i> |
| Total: Australian Office of Financial Management | 14,786,996 | 539,334 | - | -366,545 | 500,000 | 15,459,785 |
| | <i>13,704,009</i> | <i>1,675,020</i> | - | <i>-1,092,033</i> | <i>500,000</i> | <i>14,786,996</i> |

| | Budget Estimate - 2022-2023 | | | | | |
|---|-------------------------------------|-----------------------------|-------------------------|----------|-------------|-----------------|
| | <i>Estimated Actual - 2021-2022</i> | | | | | |
| | Opening Balance | Receipts (Non-Appropriated) | Receipts (Appropriated) | Payments | Adjustments | Closing Balance |
| | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) | (\$'000) |
| Australian Prudential Regulation Authority | | | | | | |
| Australian Prudential Regulation Authority Special Account | 70,318 | 215,908 | 7,790 | -226,242 | - | 67,774 |
| Financial Claims Scheme Special Account | 64,403 | 223,711 | 7,089 | -224,885 | - | 70,318 |
| Private Health Insurance Risk Equalisation Special Account | 785 | - | - | - | - | 785 |
| | 785 | - | - | - | - | 785 |
| | - | 450,000 | - | -450,000 | - | - |
| | - | 450,000 | - | -450,000 | - | - |
| Total: Australian Prudential Regulation Authority | 71,103 | 665,908 | 7,790 | -676,242 | - | 68,559 |
| | 65,188 | 673,711 | 7,089 | -674,885 | - | 71,103 |
| Australian Securities and Investments Commission | | | | | | |
| Enforcement Special Account 2016 | 65,293 | - | 60,246 | -60,246 | - | 65,293 |
| | 45,174 | 7,799 | 64,811 | -52,491 | - | 65,293 |
| Total: Australian Securities and Investments Commission | 65,293 | - | 60,246 | -60,246 | - | 65,293 |
| | 45,174 | 7,799 | 64,811 | -52,491 | - | 65,293 |
| Australian Taxation Office | | | | | | |
| Australian Charities and Not-for-profits Commission Special Account | 10,972 | - | 18,608 | -18,608 | - | 10,972 |
| Superannuation Holding Accounts Special Account | 10,913 | - | 18,676 | -18,617 | - | 10,972 |
| | 76,007 | - | 20,800 | -9,400 | - | 87,407 |
| | 75,907 | - | 20,000 | -19,900 | - | 76,007 |
| Total: Australian Taxation Office | 86,979 | - | 39,408 | -28,008 | - | 98,379 |
| | 86,820 | - | 38,676 | -38,517 | - | 86,979 |
| Royal Australian Mint | | | | | | |
| Royal Australian Mint Special Account | 123,025 | 309,994 | - | -301,640 | - | 131,379 |
| | 115,218 | 281,344 | - | -273,537 | - | 123,025 |
| Total: Royal Australian Mint | 123,025 | 309,994 | - | -301,640 | - | 131,379 |
| | 115,218 | 281,344 | - | -273,537 | - | 123,025 |

Part 2: Staffing of Agencies

Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

This Part reports on Average Staffing Levels (ASL) at the portfolio and agency level. Estimates are presented for the current year (2021-22) and the Budget year (2022-23).

Commentary on Public Service Staffing and the Government's policy is presented in the *Preface* of Budget Paper No. 4.

The tables below include estimates of ASL provided by General Government Sector agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff to show the full time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude contractors. Any minor discrepancies in totals are due to rounding of partial ASL.

Table 2.1: Estimates of ASL of agencies in the Australian Government General Government Sector

| Agriculture, Water and the Environment | | |
|--|----------------|----------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Agriculture, Water and the Environment | 6,306 | 6,376 |
| Australian Fisheries Management Authority | 154 | 177 |
| Australian Pesticides and Veterinary Medicines Authority | 178 | 180 |
| Bureau of Meteorology | 1,599 | 1,627 |
| Cotton Research and Development Corporation | 15 | 15 |
| Director of National Parks | 322 | 332 |
| Fisheries Research and Development Corporation | 17 | 17 |
| Grains Research and Development Corporation | 79 | 79 |
| Great Barrier Reef Marine Park Authority | 242 | 255 |
| Murray-Darling Basin Authority | 253 | 253 |
| Regional Investment Corporation | 62 | 57 |
| Rural Industries Research and Development Corporation | 25 | 25 |
| Sydney Harbour Federation Trust | 60 | 63 |
| Wine Australia | 53 | 53 |
| Total | 9,365 | 9,510 |

| Attorney-General's | | |
|--|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Attorney-General's Department | 1,824 | 1,781 |
| Administrative Appeals Tribunal | 577 | 628 |
| Asbestos Safety and Eradication Agency | 16 | 16 |
| Australian Building and Construction Commission | 162 | 162 |
| Australian Commission for Law Enforcement Integrity | 110 | 110 |
| Australian Financial Security Authority | 410 | 462 |
| Australian Human Rights Commission | 134 | 129 |
| Australian Law Reform Commission | 10 | 10 |
| Comcare | 585 | 630 |
| Commonwealth Integrity Commission (a) | 0 | 0 |
| Fair Work Commission | 334 | 331 |
| Fair Work Ombudsman and Registered Organisations Commission Entity | 859 | 824 |
| Federal Court of Australia | 1,194 | 1,283 |
| High Court of Australia | 74 | 76 |
| National Archives of Australia | 362 | 363 |
| Office of Parliamentary Counsel | 127 | 120 |
| Office of the Australian Information Commissioner | 147 | 156 |
| Office of the Commonwealth Ombudsman | 225 | 228 |
| Office of the Director of Public Prosecutions | 410 | 464 |
| Office of the Inspector-General of Intelligence and Security | 44 | 57 |
| Safe Work Australia | 101 | 101 |
| Total | 7,705 | 7,930 |

(a) The establishment of the Commonwealth Integrity Commission (CIC) is subject to the passage of legislation. Funding for the CIC is reflected in the Budget and ASL will be reflected once the CIC is established.

| Defence | | |
|----------------------------------|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Defence – Civilian | 16,001 | 16,991 |
| Department of Defence – Military | 59,862 | 62,063 |
| Department of Defence – Reserves | 20,773 | 21,640 |
| Department of Veterans' Affairs | 2,062 | 2,154 |
| Australian Signals Directorate | * | * |
| Australian War Memorial | 291 | 299 |
| Defence Housing Australia | 513 | 643 |
| Total | 99,502 | 103,790 |

*Not disclosed

| Departments of the Parliament | | |
|--|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Parliamentary Services | 961 | 952 |
| Department of the House of Representatives | 166 | 166 |
| Department of the Senate | 170 | 157 |
| Parliamentary Budget Office | 48 | 44 |
| Total | 1,345 | 1,319 |

| Education, Skills and Employment | | |
|--|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Education, Skills and Employment | 3,651 | 3,654 |
| Australian Curriculum, Assessment and Reporting Authority | 98 | 101 |
| Australian Institute for Teaching and School Leadership Limited | 69 | 69 |
| Australian Research Council | 138 | 140 |
| Australian Skills Quality Authority (National Vocational Education and Training Regulator) | 199 | 199 |
| Tertiary Education Quality and Standards Agency | 102 | 102 |
| Total | 4,257 | 4,265 |

| Finance | | |
|--|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Finance | 1,283 | 1,257 |
| Australian Electoral Commission | 794 | 794 |
| Commonwealth Superannuation Corporation | 458 | 476 |
| Future Fund Management Agency | 214 | 285 |
| Independent Parliamentary Expenses Authority | 65 | 65 |
| Total | 2,814 | 2,877 |

| Foreign Affairs and Trade | | |
|---|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Foreign Affairs and Trade | 5,990 | 6,103 |
| Australian Centre for International Agricultural Research | 78 | 78 |
| Australian Secret Intelligence Service | * | * |
| Australian Trade and Investment Commission | 1,149 | 1,147 |
| Tourism Australia | 207 | 207 |
| Total | 7,423 | 7,535 |

*Not disclosed

| Health | | |
|--|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Health | 4,883 | 4,502 |
| Aged Care Quality and Safety Commission | 675 | 1,046 |
| Australian Commission on Safety and Quality in Health Care | 86 | 88 |
| Australian Digital Health Agency | 335 | 410 |
| Australian Institute of Health and Welfare | 354 | 324 |
| Australian Radiation Protection and Nuclear Safety Agency | 144 | 146 |
| Australian Sports Commission (Australian Institute of Sport) | 451 | 494 |
| Australian Sports Foundation Limited | 21 | 11 |
| Cancer Australia | 76 | 71 |
| Food Standards Australia New Zealand | 117 | 108 |
| Independent Hospital Pricing Authority | 1 | 1 |
| National Blood Authority | 57 | 52 |
| National Health and Medical Research Council | 183 | 178 |
| National Health Funding Body | 28 | 28 |
| National Mental Health Commission | 47 | 45 |
| Organ and Tissue Authority | 29 | 30 |
| Professional Services Review Scheme | 32 | 33 |
| Sport Integrity Australia | 154 | 156 |
| Total | 7,672 | 7,723 |

| Home Affairs | | |
|--|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Home Affairs | 13,612 | 14,010 |
| Australian Criminal Intelligence Commission | 709 | 848 |
| Australian Federal Police | 7,240 | 7,440 |
| Australian Institute of Criminology | 24 | 39 |
| Australian Security Intelligence Organisation | * | * |
| Australian Transaction Reports and Analysis Centre | 455 | 467 |
| Office of the Special Investigator | 115 | 158 |
| Total | 22,155 | 22,962 |

*Not disclosed

| Industry, Science, Energy and Resources | | |
|---|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Industry, Science, Energy and Resources | 3,184 | 3,356 |
| Australian Institute of Marine Science | 273 | 300 |
| Australian Nuclear Science and Technology Organisation | 1,350 | 1,363 |
| Australian Renewable Energy Agency | 2 | 2 |
| Clean Energy Finance Corporation | 150 | 155 |
| Clean Energy Regulator | 335 | 347 |
| Climate Change Authority | 11 | 11 |
| Commonwealth Scientific and Industrial Research Organisation | 5,100 | 5,448 |
| Geoscience Australia | 605 | 600 |
| IP Australia | 1,054 | 1,054 |
| National Offshore Petroleum Safety and Environmental Management Authority | 135 | 135 |
| Total | 12,199 | 12,771 |

| Infrastructure, Transport, Regional Development and Communications | | |
|--|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Infrastructure, Transport, Regional Development and Communications | 1,708 | 1,764 |
| Australia Council | 101 | 108 |
| Australian Broadcasting Corporation | 4,130 | 4,130 |
| Australian Communications and Media Authority | 518 | 520 |
| Australian Film, Television and Radio School | 145 | 145 |
| Australian Maritime Safety Authority | 447 | 448 |
| Australian National Maritime Museum | 125 | 125 |
| Australian Transport Safety Bureau | 106 | 105 |
| Bundanon Trust | 23 | 34 |
| Civil Aviation Safety Authority | 832 | 832 |
| Creative Partnerships Australia Ltd (Australian Business Arts Foundation) | 18 | 18 |
| Infrastructure Australia | 30 | 29 |
| National Capital Authority | 51 | 61 |
| National Faster Rail Agency | 11 | 11 |
| National Film and Sound Archive of Australia | 174 | 182 |
| National Gallery of Australia | 217 | 217 |
| National Library of Australia | 355 | 371 |
| National Museum of Australia | 216 | 216 |
| National Portrait Gallery of Australia | 52 | 52 |
| National Transport Commission | 42 | 43 |
| North Queensland Water Infrastructure Authority | 3 | 10 |
| Northern Australia Infrastructure Facility | 1 | 1 |
| Screen Australia | 97 | 97 |
| Special Broadcasting Service Corporation | 1,238 | 1,267 |
| Total | 10,640 | 10,786 |

| Prime Minister and Cabinet | | |
|---|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of the Prime Minister and Cabinet | 1,147 | 1,197 |
| Aboriginal Hostels Limited | 350 | 386 |
| Australian Institute of Aboriginal and Torres Strait Islander Studies | 142 | 142 |
| Australian National Audit Office | 335 | 379 |
| Australian Public Service Commission | 269 | 311 |
| Digital Transformation Agency | 240 | 258 |
| Indigenous Business Australia | 203 | 203 |
| Indigenous Land and Sea Corporation | 265 | 265 |
| National Australia Day Council Limited | 12 | 12 |
| National Indigenous Australians Agency | 1,169 | 1,270 |
| National Recovery and Resilience Agency | 206 | 226 |
| Office of National Intelligence | 279 | 389 |
| Office of the Official Secretary to the Governor-General | 82 | 87 |
| Old Parliament House | 78 | 73 |
| Outback Stores Pty Ltd | 167 | 167 |
| Torres Strait Regional Authority | 154 | 154 |
| Workplace Gender Equality Agency | 36 | 51 |
| Total | 5,134 | 5,568 |

| Social Services | | |
|---|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of Social Services | 2,044 | 2,188 |
| Australian Institute of Family Studies | 82 | 82 |
| National Disability Insurance Scheme Launch Transition Agency | 4,500 | 4,500 |
| NDIS Quality and Safeguards Commission | 352 | 352 |
| Services Australia | 28,869 | 26,150 |
| Total | 35,846 | 33,272 |

| Treasury | | |
|--|------------------------|------------------------|
| | 2021-22 ASL | 2022-23 ASL |
| Department of the Treasury | 1,360 | 1,357 |
| Australian Bureau of Statistics | 3,398 | 2,666 |
| Australian Competition and Consumer Commission | 1,245 | 1,283 |
| Australian Office of Financial Management | 44 | 50 |
| Australian Prudential Regulation Authority | 819 | 831 |
| Australian Securities and Investments Commission | 1,972 | 1,849 |
| Australian Taxation Office | 18,349 | 18,369 |
| Commonwealth Grants Commission | 34 | 34 |
| Financial Adviser Standards and Ethics Authority Ltd | 10 | 0 |
| Inspector-General of Taxation | 35 | 35 |
| National Competition Council | 1 | 1 |
| National Housing Finance and Investment Corporation | 16 | 18 |
| Office of the Auditing and Assurance Standards Board | 8 | 8 |
| Office of the Australian Accounting Standards Board | 22 | 22 |
| Productivity Commission | 167 | 192 |
| Royal Australian Mint | 239 | 239 |
| Total | 27,719 | 26,954 |

Historical Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

Table 2.2: Estimates^(a) of the total ASL in the General Government Sector

| | ASL excluding military and reserves | Military and reserves | Total ASL |
|---------|-------------------------------------|-----------------------|-----------|
| 2006-07 | 167,596 | 71,026 | 238,622 |
| 2007-08 | 175,531 | 72,686 | 248,217 |
| 2008-09 | 175,422 | 75,144 | 250,566 |
| 2009-10 | 178,970 | 79,351 | 258,321 |
| 2010-11 | 181,018 | 80,873 | 261,891 |
| 2011-12 | 182,505 | 79,132 | 261,637 |
| 2012-13 | 179,953 | 76,678 | 256,631 |
| 2013-14 | 177,258 | 76,595 | 253,853 |
| 2014-15 | 166,261 | 76,874 | 243,135 |
| 2015-16 | 165,648 | 77,399 | 243,047 |
| 2016-17 | 166,181 | 78,314 | 244,495 |
| 2017-18 | 165,276 | 78,497 | 243,773 |
| 2018-19 | 165,491 | 78,815 | 244,306 |
| 2019-20 | 166,762 | 80,540 | 247,302 |
| 2020-21 | 168,912 | 81,671 | 250,583 |
| 2021-22 | 173,142 | 80,635 | 253,777 |
| 2022-23 | 173,558 | 83,703 | 257,261 |

(a) The estimates of ASL reflect expected outcomes at the time the Budget Papers were published. The ASL levels realised by entities are generally published in Annual Reports and may differ from these initial estimates.

Part 3: Expenses and Net Capital Investment

Part 3: Expenses and Net Capital Investment

This Part reports on departmental expenses and net capital investment, by agency. The data are presented on the same basis as data in Statement 5 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The external standards used for budget reporting purposes are:

- the Australian Bureau of Statistics' (ABS) accrual Government Finance Statistics (GFS) publication, *Australian System of Government Finance Statistics: Concepts, Sources and Methods, 2015* (cat no. 5514.0), which is based on the International Monetary Fund (IMF) accrual GFS framework
- the Australian Accounting Standards (AAS), issued by the Australian Accounting Standards Board (AASB), which includes International Financial Reporting Standards as adopted in Australia for use by the not-for-profit sector and specific standards such as AASB 1049 *Whole of Government and General Government Sector Financial Reporting* (AASB 1049).

Machinery of government changes have implications for how information is presented in the tables in this Part. For example, if an agency was abolished in a particular year, it will have estimated expenses reflecting expenditure in part of that year. If an agency was created in a particular year, it will have estimated expenses for both that year and the out years.

Departmental Expenses Table

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the States. It also excludes net capital investment, which does not reduce net worth.

Table 3.1: Departmental Expenses Table

| | Estimates | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | \$m | \$m | \$m | \$m | \$m |
| Agriculture, Water and the Environment | | | | | |
| Bureau of Meteorology | 518 | 533 | 511 | 519 | 520 |
| Department of Agriculture, Water and the Environment | 1,794 | 1,790 | 1,594 | 1,538 | 1,439 |
| Total | 2,312 | 2,322 | 2,104 | 2,057 | 1,958 |
| Attorney-General's | | | | | |
| Attorney-General's Department | 410 | 383 | 369 | 368 | 362 |
| Comcare | 259 | 294 | 294 | 293 | 293 |
| High Court of Australia | 27 | 27 | 27 | 27 | 28 |
| National Archives of Australia | 100 | 101 | 100 | 100 | 92 |
| Total | 797 | 806 | 789 | 789 | 775 |
| Defence | | | | | |
| Australian Signals Directorate | 1,076 | 1,418 | 1,800 | 2,070 | 2,239 |
| Australian War Memorial | 57 | 59 | 59 | 62 | 64 |
| Defence Housing Australia | 794 | 828 | 847 | 790 | 818 |
| Department of Defence | 38,023 | 40,043 | 41,216 | 42,940 | 45,607 |
| Department of Veterans' Affairs | 489 | 499 | 387 | 381 | 385 |
| Total | 40,438 | 42,846 | 44,308 | 46,242 | 49,113 |
| Education, Skills and Employment | | | | | |
| Australian Research Council | 26 | 27 | 25 | 25 | 24 |
| Department of Education, Skills and Employment | 1,051 | 1,011 | 884 | 873 | 859 |
| Total | 1,077 | 1,038 | 909 | 897 | 882 |
| Finance | | | | | |
| Department of Finance | 634 | 660 | 635 | 655 | 659 |
| Future Fund Management Agency | 151 | 180 | 192 | 200 | 206 |
| Total | 785 | 840 | 827 | 855 | 865 |
| Foreign Affairs and Trade | | | | | |
| Department of Foreign Affairs and Trade | 2,050 | 2,145 | 1,966 | 1,954 | 1,983 |
| Total | 2,050 | 2,145 | 1,966 | 1,954 | 1,983 |

Table 3.1: Departmental Expenses Table (continued)

| | Estimates | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | \$m | \$m | \$m | \$m | \$m |
| Health | | | | | |
| Department of Health | 1,324 | 1,198 | 995 | 970 | 957 |
| National Blood Authority | 10 | 10 | 11 | 11 | 11 |
| National Health and Medical Research Council | 57 | 60 | 59 | 59 | 59 |
| Total | 1,391 | 1,268 | 1,065 | 1,040 | 1,027 |
| Home Affairs | | | | | |
| Australian Federal Police | 1,727 | 1,748 | 1,686 | 1,658 | 1,666 |
| Australian Security Intelligence Organisation | 620 | 649 | 642 | 644 | 646 |
| Department of Home Affairs | 3,367 | 3,414 | 3,097 | 3,198 | 3,180 |
| Total | 5,714 | 5,812 | 5,425 | 5,500 | 5,491 |
| Industry, Science, Energy and Resources | | | | | |
| Australian Nuclear Science and Technology Organisation | 400 | 414 | 413 | 421 | 427 |
| Clean Energy Finance Corporation | 134 | 157 | 173 | 164 | 191 |
| Commonwealth Scientific and Industrial Research Organisation | 1,506 | 1,540 | 1,577 | 1,524 | 1,537 |
| Department of Industry, Science, Energy and Resources | 833 | 841 | 705 | 653 | 615 |
| Geoscience Australia | 348 | 431 | 374 | 330 | 316 |
| Total | 3,220 | 3,383 | 3,242 | 3,091 | 3,086 |
| Infrastructure, Transport, Regional Development and Communications | | | | | |
| Australian Broadcasting Corporation | 1,139 | 1,152 | 1,176 | 1,195 | 1,201 |
| Australian Communications and Media Authority | 132 | 136 | 105 | 105 | 106 |
| Department of Infrastructure, Transport, Regional Development and Communications | 445 | 511 | 435 | 371 | 364 |
| National Capital Authority | 14 | 14 | 15 | 14 | 14 |
| National Gallery of Australia | 79 | 80 | 81 | 83 | 84 |
| National Library of Australia | 82 | 84 | 67 | 65 | 64 |
| Total | 1,891 | 1,977 | 1,879 | 1,833 | 1,832 |
| Parliament | | | | | |
| Department of Parliamentary Services | 191 | 186 | 187 | 189 | 190 |
| Total | 191 | 186 | 187 | 189 | 190 |
| Prime Minister and Cabinet | | | | | |
| Department of the Prime Minister and Cabinet | 301 | 310 | 287 | 267 | 246 |
| Indigenous Business Australia | 259 | 268 | 270 | 265 | 271 |
| Indigenous Land and Sea Corporation | 140 | 95 | 87 | 89 | 90 |
| National Indigenous Australians Agency | 301 | 355 | 301 | 296 | 298 |
| Total | 1,001 | 1,029 | 945 | 918 | 906 |

Table 3.1: Departmental Expenses Table (continued)

| | Estimates | | | | |
|---|----------------|----------------|----------------|----------------|----------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | \$m | \$m | \$m | \$m | \$m |
| Social Services | | | | | |
| Department of Social Services | 527 | 514 | 462 | 450 | 441 |
| National Disability Insurance Scheme Launch | | | | | |
| Transition Agency (NDIA)(c) | 30,972 | 35,559 | 39,260 | 42,719 | 45,928 |
| NDIA administered in nature | 29,304 | 33,886 | 37,973 | 41,373 | 44,551 |
| NDIA departmental in nature | 1,669 | 1,672 | 1,287 | 1,347 | 1,377 |
| Services Australia | 6,175 | 4,618 | 4,128 | 3,999 | 3,964 |
| Total | 37,675 | 40,691 | 43,850 | 47,168 | 50,332 |
| Treasury | | | | | |
| Australian Bureau of Statistics | 673 | 463 | 419 | 434 | 476 |
| Australian Office of Financial Management | 16 | 17 | 17 | 15 | 15 |
| Australian Prudential Regulation Authority | 222 | 228 | 228 | 230 | 233 |
| Australian Securities and Investments Commission | 468 | 462 | 448 | 450 | 453 |
| Australian Taxation Office | 4,063 | 4,069 | 3,677 | 3,649 | 3,362 |
| Department of the Treasury | 352 | 348 | 295 | 274 | 267 |
| Total | 5,793 | 5,587 | 5,085 | 5,052 | 4,806 |
| Small agencies | 9,431 | 9,186 | 8,491 | 8,396 | 7,932 |
| Whole of government and inter-agency amounts(a) | -2,620 | -1,863 | -1,805 | -1,717 | -1,597 |
| Agency expenses considered other economic flows(b) | -1,248 | -1,264 | -1,281 | -1,353 | -1,389 |
| Total departmental expenses | 109,898 | 115,989 | 117,986 | 122,912 | 128,192 |
| Less: NDIA administered in nature(c) | 29,304 | 33,886 | 37,973 | 41,373 | 44,551 |
| Total excluding NDIA administered in nature | 80,595 | 82,103 | 80,013 | 81,539 | 83,641 |

(a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates include net write down and impairment of assets and fair value losses. For Australian government reporting these are considered other economic flows.

(c) The National Disability Insurance Scheme Launch Transition Agency (also known as the National Disability Insurance Agency, NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA that are *administered* in nature.

Net Capital Investment Table

Table 3.2 presents net capital investment by agency. Net capital investment represents net expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net Capital Investment Table

| | Estimates | | | | |
|--|--------------|--------------|---------------|---------------|--------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | \$m | \$m | \$m | \$m | \$m |
| Agriculture, Water and the Environment | | | | | |
| Bureau of Meteorology | 124 | 111 | 7 | -7 | -11 |
| Department of Agriculture, Water and the Environment | 160 | 75 | 26 | -5 | -27 |
| Total | 284 | 186 | 33 | -11 | -37 |
| Attorney-General's | | | | | |
| Attorney-General's Department | 24 | -32 | -44 | -48 | -36 |
| Comcare | 33 | 1 | -1 | -2 | -5 |
| High Court of Australia | -3 | -1 | -1 | -4 | -5 |
| National Archives of Australia | -7 | -10 | -11 | -10 | -17 |
| Total | 47 | -42 | -56 | -64 | -62 |
| Defence | | | | | |
| Australian Signals Directorate | 57 | 243 | 444 | 180 | -213 |
| Australian War Memorial | 150 | 198 | 60 | 31 | 10 |
| Defence Housing Australia | 240 | 28 | 71 | 12 | -65 |
| Department of Defence | 8,115 | 7,909 | 9,774 | 9,856 | 9,554 |
| Department of Veterans' Affairs | -26 | 13 | -29 | -26 | -18 |
| Total | 8,536 | 8,391 | 10,321 | 10,054 | 9,268 |
| Education, Skills and Employment | | | | | |
| Australian Research Council | -3 | -4 | -4 | -3 | -2 |
| Department of Education, Skills and Employment | 78 | 3 | -42 | -99 | -99 |
| Total | 75 | -1 | -46 | -103 | -101 |
| Finance | | | | | |
| Department of Finance | 1,314 | -103 | -102 | -112 | -112 |
| Future Fund Management Agency | -4 | -8 | -8 | -8 | -8 |
| Total | 1,309 | -111 | -110 | -120 | -120 |
| Foreign Affairs and Trade | | | | | |
| Department of Foreign Affairs and Trade | 158 | 144 | 88 | 63 | -14 |
| Total | 158 | 144 | 88 | 63 | -14 |
| Health | | | | | |
| Department of Health | 448 | 235 | -93 | -66 | -76 |
| National Blood Authority | -1 | 3 | -1 | -1 | -1 |
| National Health and Medical Research Council | -4 | -8 | -7 | -7 | -7 |
| Total | 443 | 231 | -102 | -75 | -84 |

Table 3.2: Net Capital Investment Table (continued)

| | Estimates | | | | |
|---|--------------|-------------|-------------|-------------|-------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | \$m | \$m | \$m | \$m | \$m |
| Home Affairs | | | | | |
| Australian Federal Police | 34 | 34 | 18 | 15 | 12 |
| Australian Security Intelligence Organisation | -45 | -14 | -13 | -23 | 0 |
| Department of Home Affairs | 1,102 | -351 | -479 | -560 | -552 |
| Total | 1,091 | -332 | -474 | -569 | -540 |
| Industry, Science, Energy and Resources | | | | | |
| Australian Nuclear Science and Technology Organisation | 50 | 86 | 60 | -7 | -15 |
| Clean Energy Finance Corporation | -2 | 7 | -3 | -3 | 2 |
| Commonwealth Scientific and Industrial Research Organisation | -56 | -15 | -19 | 43 | -88 |
| Department of Industry, Science, Energy and Resources | -89 | 132 | -18 | -19 | -33 |
| Geoscience Australia | -25 | -20 | -17 | -29 | -22 |
| Total | -122 | 189 | 3 | -17 | -155 |
| Infrastructure, Transport, Regional Development and Communications | | | | | |
| Australian Broadcasting Corporation | -83 | -79 | -33 | -70 | -60 |
| Australian Communications and Media Authority | 0 | -10 | -11 | -11 | -9 |
| Department of Infrastructure, Transport, Regional Development and Communications | -281 | 28 | 7 | -35 | -56 |
| National Capital Authority | 20 | 40 | 62 | 1 | -10 |
| National Gallery of Australia | 36 | 38 | 8 | 7 | 6 |
| National Library of Australia | 2 | 3 | 2 | 2 | 2 |
| Total | -305 | 21 | 36 | -104 | -127 |
| Parliament | | | | | |
| Department of Parliamentary Services | -7 | -5 | 0 | -11 | -12 |
| Total | -7 | -5 | 0 | -11 | -12 |
| Prime Minister and Cabinet | | | | | |
| Department of the Prime Minister and Cabinet | -1 | -8 | -12 | -12 | -11 |
| Indigenous Business Australia | 25 | 8 | -10 | -9 | -9 |
| Indigenous Land and Sea Corporation | -61 | -1 | -2 | -2 | -2 |
| National Indigenous Australians Agency | -15 | -15 | -18 | -20 | -20 |
| Total | -51 | -16 | -43 | -42 | -42 |
| Social Services | | | | | |
| Department of Social Services | -32 | -28 | -20 | -16 | -11 |
| National Disability Insurance Scheme Launch Transition Agency (NDIA) | 10 | 0 | 5 | 7 | 8 |
| Services Australia | -111 | 341 | -70 | -63 | -382 |
| Total | -133 | 312 | -86 | -72 | -386 |

Table 3.2: Net Capital Investment Table (continued)

| | Estimates | | | | |
|---|---------------|---------------|---------------|---------------|--------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | \$m | \$m | \$m | \$m | \$m |
| Treasury | | | | | |
| Australian Bureau of Statistics | -6 | -26 | -27 | -2 | -27 |
| Australian Prudential Regulation Authority | -1 | -14 | -6 | 32 | -14 |
| Australian Securities and Investments Commission | -9 | -32 | -34 | -33 | -33 |
| Australian Taxation Office | -167 | 357 | -107 | -264 | -254 |
| Department of the Treasury | -4 | -5 | -6 | -5 | -5 |
| Total | -188 | 280 | -179 | -273 | -334 |
| Small agencies | 249 | 101 | -17 | -241 | -242 |
| Whole of government and inter-agency amounts(a) | 278 | 520 | 928 | 885 | 1,007 |
| Adjustments to agency movements in non-financial assets(b) | -573 | 1,450 | 284 | -1,857 | 154 |
| Total net capital investment | 11,092 | 11,319 | 10,580 | 7,443 | 8,172 |

(a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

(b) Agency estimates include net write-down and impairment of non-financial assets and assets recognised for the first time. For Australian government reporting these are considered other economic flows.

Appendix A: Agency Outcome Statements

This appendix provides a table of the Outcomes managed by each agency. It assists users to understand the Agency Resourcing Table.

The Outcome statements are listed by portfolio, in the order of: portfolio department(s) of state, corporate Commonwealth entities (*) and Commonwealth companies (#), and then other agencies. Within these categories, agencies are listed alphabetically by official name. This is the same order as displayed in the annual Appropriation Bills and the Agency Resourcing Table.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by agencies
- to provide a basis for budgeting and reporting against the use of funds
- to measure and assess non-financial performance in contributing to Government policy objectives.

This appendix contains approved Outcome statements for GGS agencies. It does not include agencies that are not within the GGS, such as Public Financial Corporations or Public Non-Financial Corporations.

Further information on the nature and structure of these agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

Agency Outcome Statements

| Parliament | | |
|--|---------|--|
| Entity | Outcome | Description |
| Department of the Senate | 1 | Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties. |
| Department of the House of Representatives | 1 | Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role. |
| Department of Parliamentary Services | 1 | Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House. |
| Parliamentary Budget Office | 1 | Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals. |

| Agriculture, Water and the Environment | | |
|---|---------|---|
| Entity | Outcome | Description |
| Department of Agriculture, Water and the Environment | 1 | Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances, and coordination of climate change adaptation strategy and climate change science activities. |
| Department of Agriculture, Water and the Environment | 2 | Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region. |
| Department of Agriculture, Water and the Environment | 3 | More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets. |
| Department of Agriculture, Water and the Environment | 4 | Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries. |
| Department of Agriculture, Water and the Environment | 5 | Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources. |
| Australian Pesticides and Veterinary Medicines Authority* | 1 | Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines. |
| Cotton Research and Development Corporation* | 1 | Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community. |

| Agriculture, Water and the Environment | | |
|--|----------------|---|
| Entity | Outcome | Description |
| Director of National Parks* | 1 | Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences. |
| Fisheries Research and Development Corporation* | 1 | Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing. |
| Grains Research and Development Corporation* | 1 | New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development. |
| Murray-Darling Basin Authority* | 1 | Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice. |
| Regional Investment Corporation* | 1 | Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans. |
| Rural Industries Research and Development Corporation* | 1 | Growth in the long-term prosperity of Australian rural industries by investing, through partnerships with industry, in research, development, extension, and commercialisation that fosters sustainable and profitable existing and emerging rural industries, and cross sector opportunities and challenges. |
| Sydney Harbour Federation Trust* | 1 | Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour. |
| Wine Australia* | 1 | Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance. |
| Australian Fisheries Management Authority | 1 | Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing. |
| Bureau of Meteorology | 1 | Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate, ocean and space weather services. |
| Great Barrier Reef Marine Park Authority | 1 | The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park. |

| Attorney-General's | | |
|--|----------------|---|
| Entity | Outcome | Description |
| Attorney-General's Department | 1 | A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks. |
| Attorney-General's Department | 2 | Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces. |
| Australian Human Rights Commission* | 1 | An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights. |
| Comcare* | 1 | Promote and enable safe and healthy work. |
| Administrative Appeals Tribunal | 1 | Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate. |
| Asbestos Safety and Eradication Agency | 1 | Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia. |
| Australian Building and Construction Commission | 1 | Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice. |
| Australian Commission for Law Enforcement Integrity | 1 | Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption. |
| Australian Financial Security Authority | 1 | Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services. |
| Australian Law Reform Commission | 1 | Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education. |
| Fair Work Commission | 1 | Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes. |
| Fair Work Ombudsman and Registered Organisations Commission Entity | 1 | Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement. |
| Fair Work Ombudsman and Registered Organisations Commission Entity | 2 | Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action. |
| Federal Court of Australia | 1 | Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal. |

| Attorney-General's | | |
|--|----------------|--|
| Entity | Outcome | Description |
| Federal Court of Australia | 2 | Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court. |
| Federal Court of Australia | 3 | Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court. |
| Federal Court of Australia | 4 | Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services. |
| High Court of Australia | 1 | To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia. |
| National Archives of Australia | 1 | To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth. |
| Office of the Australian Information Commissioner | 1 | Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions. |
| Office of the Commonwealth Ombudsman | 1 | Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting. |
| Office of the Director of Public Prosecutions | 1 | Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth. |
| Office of the Inspector-General of Intelligence and Security | 1 | Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities. |
| Office of Parliamentary Counsel | 1 | A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments. |
| Safe Work Australia | 1 | Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements. |
| Seafarers Safety, Rehabilitation and Compensation Authority | 1 | Safe and healthy workplaces, and cost effective and fair compensation. |

| Defence | | |
|---------------------------------|----------------|--|
| Entity | Outcome | Description |
| Department of Defence | 1 | Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction. |
| Department of Defence | 2 | Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government. |
| Defence Housing Australia* | 1 | To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus. |
| Australian Signals Directorate | 1 | Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government. |
| Department of Veterans' Affairs | 1 | Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements. |
| Department of Veterans' Affairs | 2 | Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements. |
| Department of Veterans' Affairs | 3 | Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations. |
| Australian War Memorial* | 1 | Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research. |

| Education, Skills and Employment | | |
|--|----------------|---|
| Entity | Outcome | Description |
| Department of Education, Skills and Employment | 1 | Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments. |
| Department of Education, Skills and Employment | 2 | Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research. |
| Department of Education, Skills and Employment | 3 | Promote growth in economic productivity and social wellbeing through access to quality skills and training. |
| Department of Education, Skills and Employment | 4 | Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs. |
| Australian Curriculum, Assessment and Reporting Authority* | 1 | Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system. |

| Education, Skills and Employment | | |
|--|---------|---|
| Entity | Outcome | Description |
| Australian Institute for Teaching and School Leadership Limited# | 1 | Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession. |
| Australian Research Council | 1 | Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice. |
| Australian Skills Quality Authority | 1 | Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers. |
| Tertiary Education Quality and Standards Agency | 1 | Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance. |

| Finance | | |
|--|---------|--|
| Entity | Outcome | Description |
| Department of Finance | 1 | Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources. |
| Department of Finance | 2 | Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery. |
| Department of Finance | 3 | Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs. |
| Commonwealth Superannuation Corporation* | 1 | Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes. |
| Australian Electoral Commission | 1 | Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs. |
| Future Fund Management Agency | 1 | Strengthen the Commonwealth's financial position for the benefit of the Australian people, by managing the investment activities of the Future Fund and certain other Australian Government investment funds in line with their Investment Mandates. |
| Independent Parliamentary Expenses Authority | 1 | Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources. |

| Foreign Affairs and Trade | | |
|---|----------------|--|
| Entity | Outcome | Description |
| Department of Foreign Affairs and Trade | 1 | The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities. |
| Department of Foreign Affairs and Trade | 2 | The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas. |
| Department of Foreign Affairs and Trade | 3 | A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate. |
| Tourism Australia* | 1 | Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets. |
| Australian Centre for International Agricultural Research | 1 | To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships. |
| Australian Secret Intelligence Service | 1 | Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia. |
| Australian Trade and Investment Commission | 1 | Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government. |
| Australian Trade and Investment Commission | 2 | The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas. |

| Health | | |
|----------------------|----------------|--|
| Entity | Outcome | Description |
| Department of Health | 1 | Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community. |
| Department of Health | 2 | Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance. |
| Department of Health | 3 | Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services. |

| Health | | |
|--|---------|---|
| Entity | Outcome | Description |
| Department of Health | 4 | Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues. |
| Australian Commission on Safety and Quality in Health Care* | 1 | Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards. |
| Australian Digital Health Agency* | 1 | To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians. |
| Australian Institute of Health and Welfare* | 1 | A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics. |
| Australian Sports Commission* | 1 | Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport. |
| Australian Sports Foundation Limited# | 1 | Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects. |
| Food Standards Australia New Zealand* | 1 | A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices. |
| Independent Hospital Pricing Authority* | 1 | Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities. |
| Aged Care Quality and Safety Commission | 1 | Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints. |
| Australian Organ and Tissue Donation and Transplantation Authority | 1 | Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system. |
| Australian Radiation Protection and Nuclear Safety Agency | 1 | Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation. |
| Cancer Australia | 1 | Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support. |
| National Blood Authority | 1 | Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements. |

| Health | | |
|--|----------------|---|
| Entity | Outcome | Description |
| National Health Funding Body | 1 | Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding. |
| National Health and Medical Research Council | 1 | Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health. |
| National Mental Health Commission | 1 | Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers. |
| Professional Services Review | 1 | A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes. |
| Sport Integrity Australia | 1 | Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters. |

| Home Affairs | | |
|---|----------------|---|
| Entity | Outcome | Description |
| Department of Home Affairs | 1 | Protect Australia from national security and criminal threats through effective national coordination, policy and strategy development, emergency management, and regional cooperation. |
| Department of Home Affairs | 2 | Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs. |
| Department of Home Affairs | 3 | Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum. |
| Australian Criminal Intelligence Commission | 1 | To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information. |
| Australian Federal Police | 1 | Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity. |
| Australian Federal Police | 2 | A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government. |
| Australian Federal Police | 3 | Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions. |

| Home Affairs | | |
|--|----------------|---|
| Entity | Outcome | Description |
| Australian Institute of Criminology | 1 | Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance. |
| Australian Security Intelligence Organisation | 1 | To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government. |
| Australian Transaction Reports and Analysis Centre | 1 | The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners. |
| Office of the Special Investigator | 1 | Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution. |

| Industry, Science, Energy and Resources | | |
|---|----------------|---|
| Entity | Outcome | Description |
| Department of Industry, Science, Energy and Resources | 1 | Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources. |
| Department of Industry, Science, Energy and Resources | 2 | Reduce Australia's greenhouse gas emissions, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change. |
| Department of Industry, Science, Energy and Resources | 3 | Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity. |
| Australian Institute of Marine Science* | 1 | Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology. |
| Australian Nuclear Science and Technology Organisation* | 1 | Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population. |
| Australian Renewable Energy Agency* | 1 | Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies. |
| Clean Energy Finance Corporation* | 1 | Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders. |
| Commonwealth Scientific and Industrial Research Organisation* | 1 | Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice. |

| Industry, Science, Energy and Resources | | |
|--|----------------|---|
| Entity | Outcome | Description |
| National Offshore Petroleum Safety Environmental Management Authority* | 1 | Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight. |
| Clean Energy Regulator | 1 | Contribute to a reduction in Australia’s net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation. |
| Clean Energy Regulator | 2 | Contribute to the sustainable management of Australia’s biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems. |
| Climate Change Authority | 1 | Provide expert advice to the Australian Government on climate change initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research. |
| Geoscience Australia | 1 | Informed government, industry and community decisions on the economic, social and environmental management of the nation’s natural resources through enabling access to geoscientific and spatial information. |
| IP Australia | 1 | Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government. |

| Infrastructure, Transport, Regional Development and Communications | | |
|--|----------------|---|
| Entity | Outcome | Description |
| Department of Infrastructure, Transport, Regional Development and Communications | 1 | Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure. |
| Department of Infrastructure, Transport, Regional Development and Communications | 2 | An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations. |
| Department of Infrastructure, Transport, Regional Development and Communications | 3 | Strengthening the sustainability, capacity and diversity of Australia’s cities and regions including through facilitating local partnerships between all levels of government and local communities; through investment in water infrastructure and measures that stimulate economic growth; and providing grants and financial assistance. |
| Department of Infrastructure, Transport, Regional Development and Communications | 4 | Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories. |
| Department of Infrastructure, Transport, Regional Development and Communications | 5 | Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services. |

| Infrastructure, Transport, Regional Development and Communications | | |
|--|----------------|--|
| Entity | Outcome | Description |
| Department of Infrastructure, Transport, Regional Development and Communications | 6 | Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression. |
| Australia Council* | 1 | Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad. |
| Australian Broadcasting Corporation* | 1 | Informed, educated and entertained audiences – throughout Australia and overseas – through innovative and comprehensive media and related services. |
| Australian Film, Television and Radio School* | 1 | Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research. |
| Australian Maritime Safety Authority* | 1 | Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination. |
| Australian National Maritime Museum* | 1 | Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events. |
| Creative Partnerships Australia Ltd# | 1 | A cultural environment that enriches the lives of all Australians. |
| Civil Aviation Safety Authority* | 1 | Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training. |
| Infrastructure Australia* | 1 | Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation. |
| National Film and Sound Archive of Australia* | 1 | Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance. |
| National Gallery of Australia* | 1 | Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally. |
| National Library of Australia* | 1 | Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material. |
| National Museum of Australia* | 1 | Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions. |
| National Portrait Gallery of Australia* | 1 | Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection. |

| Infrastructure, Transport, Regional Development and Communications | | |
|---|----------------|--|
| Entity | Outcome | Description |
| National Transport Commission* | 1 | Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport. |
| Northern Australia Infrastructure Facility* | 1 | Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments. |
| Screen Australia* | 1 | Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product. |
| Special Broadcasting Service Corporation* | 1 | Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society. |
| Australian Communications and Media Authority | 1 | A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice. |
| Australian Transport Safety Bureau | 1 | Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action. |
| National Capital Authority | 1 | To shape Canberra as a capital that all Australians can be proud of by ensuring it is well planned, managed and promoted, consistent with its enduring national significance. |
| National Faster Rail Agency | 1 | Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds. |
| North Queensland Water Infrastructure Authority | 1 | Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders. |

| Prime Minister and Cabinet | | |
|--|----------------|--|
| Entity | Outcome | Description |
| Department of the Prime Minister and Cabinet | 1 | Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery. |
| Aboriginal Hostels Limited# | 1 | Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services. |
| Australian Institute of Aboriginal and Torres Strait Islander Studies* | 1 | Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections. |

| Prime Minister and Cabinet | | |
|--|----------------|---|
| Entity | Outcome | Description |
| Indigenous Business Australia* | 1 | Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans. |
| Indigenous Land and Sea Corporation* | 1 | Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights. |
| National Australia Day Council Limited# | 1 | A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards. |
| Old Parliament House* | 1 | An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs. |
| Torres Strait Regional Authority* | 1 | Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture. |
| Australian National Audit Office | 1 | To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public. |
| Australian Public Service Commission | 1 | Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation. |
| Digital Transformation Agency | 1 | Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement. |
| National Indigenous Australians Agency | 1 | Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs. |
| National Recovery and Resilience Agency | 1 | To lead Commonwealth action and national efforts to improve preparedness for, reduce risks associated with, and support all-hazards relief and recovery from, disasters and emergencies of all kinds, including by providing strategic leadership, policy advice and program delivery, community outreach and stakeholder engagement. |
| Office of National Intelligence | 1 | Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities. |
| Office of the Official Secretary to the Governor-General | 1 | The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system. |

| Prime Minister and Cabinet | | |
|-----------------------------------|----------------|---|
| Entity | Outcome | Description |
| Workplace Gender Equality Agency | 1 | Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data. |

| Social Services | | |
|--|----------------|---|
| Entity | Outcome | Description |
| Department of Social Services | 1 | A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance. |
| Department of Social Services | 2 | Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports. |
| Department of Social Services | 3 | Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports. |
| Department of Social Services | 4 | Improving housing affordability, supporting social housing for individuals and preventing and addressing homelessness by providing targeted supports. |
| National Disability Insurance Scheme Launch Transition Agency* | 1 | To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities. |
| Australian Institute of Family Studies | 1 | The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities. |
| NDIS Quality and Safeguards Commission | 1 | Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education. |
| Services Australia | 1 | Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience. |

| Treasury | | |
|---|---------|--|
| Entity | Outcome | Description |
| Department of the Treasury | 1 | Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions. |
| Financial Adviser Standards and Ethics Authority Ltd# | 1 | Strengthen the professional and ethical standards of financial advisers through enhancing educational and training requirements and ethical standards to improve consumer outcomes. |
| National Housing Finance and Investment Corporation* | 1 | Improved housing outcomes for Australians, including through financial and other assistance to improve the efficiency and scale of the community housing sector, as well as for critical infrastructure that increases housing supply. |
| Australian Bureau of Statistics | 1 | Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information. |
| Australian Competition and Consumer Commission | 1 | Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks. |
| Australian Office of Financial Management | 1 | The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government. |
| Australian Prudential Regulation Authority | 1 | Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia. |
| Australian Securities and Investments Commission | 1 | Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems. |
| Australian Taxation Office | 1 | Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services. |
| Commonwealth Grants Commission | 1 | Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue. |
| Inspector General of Taxation | 1 | Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities. |
| National Competition Council | 1 | Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure. |

| Treasury | | |
|--|---------|--|
| Entity | Outcome | Description |
| Office of the Auditing and Assurance Standards Board | 1 | The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements. |
| Office of the Australian Accounting Standards Board | 1 | The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions. |
| Productivity Commission | 1 | Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective. |
| Royal Australian Mint | 1 | The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products. |

* Corporate Commonwealth entity as defined in section 11 of the *Public Governance, Performance and Accountability Act 2013*.

Commonwealth company as defined in section 89 of the *Public Governance, Performance and Accountability Act 2013*.