



Budget

2023–24

FEDERAL FINANCIAL RELATIONS BUDGET PAPER NO. 3

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Minister for Finance, Minister for Women,
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Foreword

This Budget Paper presents information on the Australian Government's financial relations with state, territory and local governments.

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Part 1: Australia's Federal Relations

Overview

In 2023–24, the Australian Government will provide state and territory governments (states) with \$179.9 billion in total payments, including payments of \$87.4 billion for specific purposes including for schools and hospitals, and general revenue assistance of \$92.5 billion.

Through its payments to the states, the Australian Government is:

- contributing \$125.5 billion from 2023–24 to 2026–27 for public health and hospital services
- investing \$119.4 billion in Quality Schools funding from 2023–24 to 2026–27
- committing \$61.0 billion from 2023–24 to 2026–27 to invest in nation-building infrastructure
- permanently boosting the size of the GST pool that is distributed among the states each year. From 2021–22, the Australian Government will inject \$600.0 million annually into the GST pool, followed by a further \$250.0 million annually from 2024–25, with this amount to grow each year in line with the underlying growth of the GST
- providing an estimated \$19.4 billion in horizontal fiscal equalisation (HFE) transition payments from 2023–24 to 2026–27 to support the transition to the new HFE system.

Box 1.1: A better future for the federation

All levels of government have vital roles in delivering the essential services that Australians rely on every day. The Australian Government is bringing the states together to drive the reforms needed to ensure the next generation of growth, jobs, prosperity, and security.

On 28 April 2023, National Cabinet agreed to progress a range of key national priorities which are supported by measures in this Budget. This includes a package of Strengthening Medicare measures, a commitment to an NDIS Financial Sustainability Framework and Better Planning for Stronger Growth reforms. Further detail is available in Budget Paper No. 1, *Budget Strategy and Outlook 2023–24*, Statement 1: *Budget Overview*.

All levels of government face shared fiscal challenges, particularly in the health and care sectors. These fiscal pressures require ongoing collaboration and a focus on shared objectives and interconnected solutions, given the joint roles and responsibilities, as well as a shared ambition to improve fiscal positions over the medium term.

The Australian Government makes payments to the states to deliver services they are responsible for under the Constitution, through GST and other untied assistance, and tied assistance via funding agreements covering key sectors such as health, education, community services and infrastructure. Total assistance to the states grows by \$24.1 billion from 2022–23 to 2026–27. This includes GST-related payments which grow by \$18.3 billion from 2022–23 to 2026–27.

Major commitments in this Budget include the Australian Government providing \$1.5 billion through the Energy Bill Relief Fund to the states to deliver energy bill assistance to eligible households and small businesses. Additionally, the Government is providing up to \$3.4 billion for infrastructure investment to support the delivery of the Brisbane 2032 Olympic and Paralympic Games.

The Australian Government provides funding to the states to support Closing the Gap Commitments and deliver services to Aboriginal and Torres Strait Islander Australians. This includes committing \$150.0 million of the National Water Grid Fund over 4 years to support First Nations communities' access to clean drinking water. In addition, the Australian Government is delivering \$111.7 million for a new one-year remote housing agreement with the Northern Territory Government and providing \$100.0 million over 2 years for urgent work on housing and essential infrastructure on Northern Territory homelands.

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Box 1.1: A better future for the federation (continued)

The Australian Government's contribution to areas of shared responsibility is not limited to direct payments to the states. The Government also directly funds substantial programs in these areas, which it is responsible for administering. For example, in the health sector the Commonwealth separately funds the Medicare Benefits Schedule and the Pharmaceutical Benefits Scheme. The Australian Government also funds the majority of the National Disability Insurance Scheme, with its share growing over the forward estimates.

Australian Government funding to the states

The Australian Government provides substantial funding to the states in key sectors such as health, education and community services, and supports important productivity-enhancing projects and reforms, such as investments in infrastructure and skills. In addition, the Australian Government provides general revenue assistance that states can spend according to their own budget priorities.

The states are estimated to receive total Australian Government payments of \$179.9 billion in 2023–24.

Payments to the states in 2023–24 are estimated to be 26.3 per cent of total Australian Government expenditure and 7.0 per cent of GDP.

Payments for specific purposes

In 2023–24, the Australian Government will provide the states with \$87.4 billion in payments for specific purposes. This represents an increase of \$6.6 billion or 8.2 per cent compared with the 2022–23 estimate primarily due to an increase in infrastructure investment and the new Energy Bill Relief Fund. Payments for specific purposes are estimated to make up 12.8 per cent of total Australian Government expenditure in 2023–24 and be 3.4 per cent of GDP.

National Specific Purpose Payments (National SPPs), National Health Reform, the National Housing and Homelessness Agreement, Energy Bill Relief and Quality Schools funding are expected to total \$61.3 billion in 2023–24.

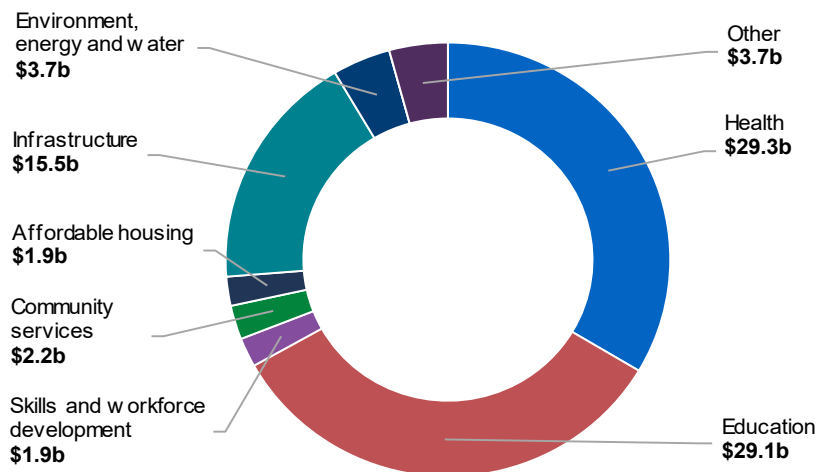
National Partnership payments are expected to be \$26.1 billion in 2023–24.

Chart 1.1 shows estimated specific purpose payments to the states in 2023–24 by sector.

Part 2 of this Budget Paper provides further information on payments to the states for specific purposes.

The conditions for payments to states for specific purposes are documented in agreements between the Commonwealth and the states. The Federation Funding Agreement (FFA) Framework sets out the governance arrangements for these agreements. Further information on the FFA Framework can be found on the Federal Financial Relations website at www.federalfinancialrelations.gov.au.

Chart 1.1: Payments for specific purposes 2023–24, by sector



General revenue assistance

General revenue assistance, which principally comprises the states' GST entitlement, provides untied funding to support the states' delivery of services.

In 2023–24, the states are expected to receive \$92.5 billion in general revenue assistance, including \$86.6 billion for the GST entitlement. General revenue assistance to the states is estimated to represent 13.5 per cent of total Australian Government expenditure in 2023–24 and be 3.6 per cent of GDP.

Part 3 of this Budget Paper contains further details of general revenue assistance to the states.

Payments to the states

Total Australian Government payments to the states are shown in Table 1.1 and as a proportion of GDP in Table 1.2.

Table 1.1: Australian Government payments to the states, 2022–23 to 2026–27

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23									
Payments for specific purposes(a)	22,990	19,927	16,914	8,817	5,686	2,051	1,239	1,897	80,803
GST-related payments(b)	25,986	19,238	18,397	6,183	7,702	3,426	1,662	3,865	86,458
Other general revenue assistance	-	-	-	1,520	-	-	42	-	1,562
Total payments to the states	48,975	39,166	35,311	16,520	13,388	5,478	2,943	5,761	168,824
2023-24									
Payments for specific purposes(a)	24,553	19,894	18,603	11,041	6,103	2,279	1,376	1,926	87,393
GST-related payments(b)	26,783	20,375	19,477	6,520	8,788	3,489	1,922	4,181	91,536
Other general revenue assistance	-	-	-	890	-	-	44	-	934
Total payments to the states	51,336	40,268	38,080	18,452	14,891	5,768	3,342	6,108	179,863
2024-25									
Payments for specific purposes(a)	25,105	20,589	18,960	9,679	5,917	2,109	1,319	1,596	86,485
GST-related payments(b)	27,760	21,254	20,232	7,267	9,085	3,612	2,005	4,342	95,557
Other general revenue assistance	-	-	-	743	-	-	45	-	788
Total payments to the states	52,864	41,844	39,192	17,689	15,001	5,722	3,370	5,938	182,830
2025-26									
Payments for specific purposes(a)	24,682	21,665	19,632	8,885	6,065	2,057	1,317	1,483	86,357
GST-related payments(b)	29,324	22,589	21,430	7,697	9,573	3,816	2,135	4,598	101,162
Other general revenue assistance	-	-	-	574	-	-	46	-	621
Total payments to the states	54,007	44,253	41,062	17,156	15,638	5,873	3,498	6,081	188,139
2026-27									
Payments for specific purposes(a)	25,153	21,851	20,184	8,602	6,251	1,936	1,336	1,442	87,673
GST-related payments(b)	29,807	23,014	21,941	9,117	9,856	3,964	2,208	4,862	104,769
Other general revenue assistance	-	-	-	445	-	-	47	-	493
Total payments to the states	54,961	44,865	42,125	18,164	16,107	5,900	3,592	6,304	192,934

- a) State allocations for a number of programs have not yet been determined. These payments are not reflected in state totals. As a result, total payments for specific purposes may not equal the sum of the state figures.
- b) Includes GST entitlement and HFE transition payments. State allocations are dependent upon the GST revenue sharing relativities for each financial year. They are calculated using the Commonwealth Grants Commission's 2023–24 GST relativities as the starting point. The estimates do not reflect any attempt to project future GST relativities or GST entitlements. See Part 3 for further information.

Table 1.2: Total Australian Government payments to the states as a proportion of GDP

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
<i>Payments for specific purposes</i>					
National SPPs	1,608	1,670	1,724	1,764	1,798
National Health Reform funding	28,933	28,535	30,456	32,215	34,296
Quality Schools funding	26,911	28,288	29,399	30,358	31,370
National Housing and Homelessness funding	1,646	1,707	1,692	1,731	1,764
Energy Bill Relief	-	1,110	385	-	-
National Partnership payments	21,704	26,083	22,828	20,288	18,445
Total payments for specific purposes	80,803	87,393	86,485	86,357	87,673
Per cent change from previous year	-6.4	8.2	-1.0	-0.1	1.5
Per cent of GDP	3.2	3.4	3.3	3.1	3.0
<i>General revenue assistance</i>					
GST-related payments(a)	86,458	91,536	95,557	101,162	104,769
Other general revenue assistance	1,562	934	788	621	493
Total general revenue assistance	88,021	92,470	96,345	101,782	105,261
Per cent change from previous year	13.5	5.1	4.2	5.6	3.4
Per cent of GDP	3.5	3.6	3.6	3.7	3.6
Total payments to the states	168,824	179,863	182,830	188,139	192,934
Per cent change from previous year	3.0	6.5	1.6	2.9	2.5
Per cent of GDP	6.6	7.0	6.9	6.8	6.6

a) Includes GST entitlement and HFE transition payments.

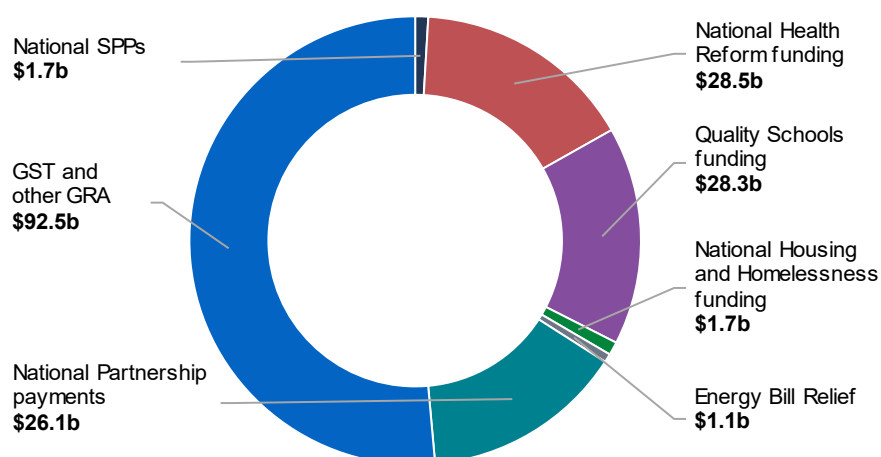
Chart 1.2: Total Australian Government payments to the states, 2023–24

Table 1.3 provides information on the Australian Government’s financial contributions to state expenditure in key sectors in 2021–22 (the latest year for which there are data to enable this calculation). It shows that Australian Government financial assistance in 2021–22 effectively supported 46.1 per cent of states’ expenditure.

Table 1.3: Australian Government’s contribution to state expenditure

	Australian Government tied payments (\$million)	State spending supported by general revenue assistance (a) (\$million)	Total state spending (\$million)	State spending supported by Australian Government payments (per cent)
2021-22				
Health	30,492	21,687	105,848	49.3
Education	27,672	11,080	66,171	58.6
Housing and community amenities	3,779	1,770	9,930	55.9
Transport	7,403	7,214	32,471	45.0
Economic affairs (b)	7,358	7,264	32,600	44.9
Social protection	1,370	8,203	29,873	32.0
Other functions (c)	8,282	20,312	78,862	36.3
Payments for specific purpose	86,355			
General revenue assistance		77,531		
Total			355,755	46.1

Source: Australian Bureau of Statistics (ABS), Government Finance Statistics 2021–22; and Australian Government, Final Budget Outcome 2021–22.

Note: Australian Government payments to the states in 2021–22 is unavailable on an ABS Classification of the Functions of Government (COFOG-A) basis. These payments have been adjusted to align with COFOG-A.

- a) General Revenue Assistance (GRA) is provided to the states without conditions to spend according to their own budget priorities. For illustrative purposes, GRA is allocated to expense functions based on the ratio of discretionary spending in each function as a share of states’ total discretionary spending.
- b) Economic affairs include COVID-19 Business Support Payments for 2021-22.
- c) Other functions include additional functions not elsewhere itemised.

Measures affecting payments to the states

Table 1.4 lists measures in the 2023–24 Budget that affect payments to the states. Details of the measures are available in Budget Paper No. 2, *Budget Measures 2023–24*, arranged by portfolio. Information on the payments affected is available in Parts 2 and 3 of this Budget Paper.

Table 1.4: Measures affecting payments to the states

Payment	Section of Budget Paper 3	Measure title	Section of Budget Paper 2
National Health Reform funding	Part 2 – Health	COVID-19 Response	Payments – Health and Aged Care
Access to HIV treatment	Part 2 – Health	Enhancing National Strategies for Bloodborne Viruses and Sexually Transmissible Infections	Payments – Health and Aged Care
Medicare Urgent Care Clinic	Part 2 – Health	Medicare Urgent Care Clinics – additional funding	Payments – Health and Aged Care
Mosquito control in Tennant Creek	Part 2 – Health	Dengue and Other Disease Mitigation Through Mosquito Control in Tennant Creek	Payments – Health and Aged Care
Smoking and vaping cessation activities	Part 2 – Health	Vaping Regulation Reform and Smoking Cessation Package	Payments – Health and Aged Care
Essential vaccines	Part 2 – Health	National Immunisation Program	Payments – Health and Aged Care
Public dental services for adults	Part 2 – Health	Long Term Dental Funding Reform Developmental Work and Interim Funding	Payments – Health and Aged Care
On–Country Learning	Part 2 – Education	Better, Safer Future for Central Australia Plan	Payments – Cross Portfolio
Workload Reduction Fund	Part 2 – Education	Teacher Workforce Action Plan	Payments – Education
Alcohol and drug treatment services in the NT	Part 2 – Community Services	Closing the Gap – further investment	Payments – Prime Minister and Cabinet
Extra high visibility police and law enforcement operations	Part 2 – Community Services	Better, Safer Future for Central Australia Plan	Payments – Cross Portfolio
Family, domestic and sexual violence responses	Part 2 – Community Services	Women’s Safety	Payments – Cross Portfolio
National Housing and Homelessness Agreement	Part 2 – Affordable Housing	National Housing and Homelessness Agreement Transitional Funding	Payments – Social Services
Infrastructure Investment Program	Part 2 – Infrastructure	Better, Safer Future for Central Australia Plan	Payments – Cross Portfolio

Table 1.4: Measures affecting payments to the states (continued)

Payment	Section of Budget Paper 3	Measure title	Section of Budget Paper 2
Infrastructure Investment Program	Part 2 – Infrastructure	Building a Better Future Through Considered Infrastructure Investment	Payments – Infrastructure, Transport, Regional Development, Communications and the Arts
Infrastructure Investment Program(a)	Part 2 – Infrastructure	Supporting Transport Priorities	Payments – Infrastructure, Transport, Regional Development, Communications and the Arts
Brisbane 2032 Olympic and Paralympic Games	Part 2 – Infrastructure	2032 Brisbane Olympic and Paralympic Games – venue infrastructure	Payments – Infrastructure, Transport, Regional Development, Communications and the Arts
Cairns Regional Development	Part 2 – Infrastructure	Supporting Transport Priorities	Payments – Infrastructure, Transport, Regional Development, Communications and the Arts
Hobart and Launceston – place based co-investments	Part 2 – Infrastructure	National Approach for Sustainable Urban Development	Payments – Infrastructure, Transport, Regional Development, Communications and the Arts
National Water Grid Fund(a)	Part 2 – Infrastructure	National Water Grid Fund – addressing legacy projects	Payments – Climate Change, Energy, the Environment and Water
National Water Grid Fund	Part 2 – Infrastructure	National Water Grid Fund – delivering commitments	Payments – Climate Change, Energy, the Environment and Water
Energy Bill Relief	Part 2 – Environment, energy and water	Energy Price Relief Plan	Payments – Cross Portfolio
ACT Sustainable Household Scheme	Part 2 – Environment, energy and water	ACT Sustainable Household Scheme	Payments – Climate Change, Energy, the Environment and Water
Borumba Pumped Hydro Project	Part 2 – Environment, energy and water	Energy Price Relief Plan	Payments – Cross Portfolio
Disaster Ready Fund – Round 1	Part 2 – Environment, energy and water	Disaster Support	Payments – Home Affairs
Enhance the National Soil Resources Information System	Part 2 – Environment, energy and water	Partnering to Implement the National Soil Action Plan	Payments – Agriculture, Fisheries and Forestry
Food Waste for Healthy Soils Fund(a)	Part 2 – Environment, energy and water	Climate Change, Energy, the Environment and Water – reprioritisation	Payments – Climate Change, Energy, the Environment and Water
Food Waste for Healthy Soils Fund(a)	Part 2 – Environment, energy and water	National Waste Education Campaign	Payments – Climate Change, Energy, the Environment and Water

Table 1.4: Measures affecting payments to the states (continued)

Payment	Section of Budget Paper 3	Measure title	Section of Budget Paper 2
Supporting Emissions Reduction in Queensland's Energy Resources Sector	Part 2 – Environment, energy and water	Working with the Australian Resources Industry on the Pathway to Net Zero	Payments – Industry, Science and Resources
Temporary cap on the price of coal	Part 2 – Environment, energy and water	Energy Price Relief Plan	Payments – Cross Portfolio
World Heritage Sites	Part 2 – Environment, energy and water	Natural Heritage Trust – project funding	Payments – Climate Change, Energy, the Environment and Water
Disaster Recovery Funding Arrangements	Part 2 – Contingent payments	Disaster Support	Payments – Home Affairs
Gas Well Trials(a)	Part 2 – Other	Working with the Australian Resources Industry on the Pathway to Net Zero	Payments – Industry, Science and Resources
National Legal Assistance Partnership 2020–25	Part 2 – Other	Women's Safety	Payments – Cross Portfolio
Commonwealth High Risk Terrorist Offender Regime	Part 2 – Other	Strengthening Australia's Arrangements for High Risk Terrorist Offenders	Payments – Attorney General's
Supplementary funding to South Australia for local roads	Part 2 – Other	Building a Better Future Through Considered Infrastructure Investment	Payments – Infrastructure, Transport, Regional Development, Communications and the Arts
GST entitlement	Part 3 – GST payments	Reform of the Product Stewardship for Oil Scheme	Receipts – Treasury
GST entitlement	Part 3 – GST payments	Powering Australia – amendment to the Electric Car Discount	Receipts – Treasury
GST entitlement	Part 3 – GST payments	Extending and merging the Serious Financial Crime Taskforce and Serious Organised Crime program	Receipts – Treasury
GST entitlement	Part 3 – GST payments	GST compliance program — four-year extension	Receipts – Treasury
GST entitlement	Part 3 – GST payments	Migration – raising the Temporary Skilled Migration Income Threshold (TSMIT)	Receipts – Home Affairs
GST entitlement	Part 3 – GST payments	Tax Integrity – improving engagement with taxpayers to ensure timely payment of tax and superannuation liabilities	Receipts – Treasury
GST entitlement	Part 3 – GST payments	Small Business Support – Helping small business manage their tax instalments and improving cashflow	Receipts – Treasury

Table 1.4: Measures affecting payments to the states (continued)

Payment	Section of Budget Paper 3	Measure title	Section of Budget Paper 2
GST entitlement	Part 3 – GST payments	Indirect Tax Concession Scheme – diplomatic and consular concessions	Receipts – Treasury
GST entitlement	Part 3 – GST payments	Tobacco Excise – measures to improve health outcomes and aligning the treatment of stick and non-stick tobacco tax	Receipts – Home Affairs
GST entitlement	Part 3 – GST payments	Migration Program – 2023–24 planning levels	Receipts – Home Affairs
GST entitlement	Part 3 – GST payments	Visa changes for Graduates and Students – increasing visa duration and work hours	Receipts – Home Affairs
GST entitlement	Part 3 – GST payments	Enhancing Pacific Engagement	Payments – Foreign Affairs and Trade
GST entitlement	Part 3 – GST payments	Visa and Migration System	Payments – Home Affairs

a) Measure redirects funding allocated to states in the October Budget to fund other Australian Government policy priorities.

Part 2: Payments for specific purposes

Overview

The Australian Government provides payments to state and territory governments (states) for specific purposes in policy areas for which the states have primary responsibility. These payments cover most areas of state and local government activity, including health, education, skills and workforce development, community services, housing, Indigenous affairs, infrastructure and the environment.

Funding for public hospitals under the National Health Reform Agreement is the largest single specific purpose payment to the states, estimated to be \$28.5 billion in 2023–24.

Schools funding payments under the *Australian Education Act 2013* are estimated to be \$28.3 billion in 2023–24, comprising funding for government schools of \$10.8 billion and non-government schools of \$17.4 billion.

In 2023–24, the Australian Government is supporting the states in the Skills and Workforce Development sector by providing \$1.7 billion through a National Specific Purpose Payment (National SPP). The states are required to spend this funding in the sector.

In 2023–24, the Australian Government is providing an estimated \$1.7 billion under the National Housing and Homelessness Agreement. Funding will support access to affordable, safe and sustainable housing, which includes preventing and addressing homelessness.

The Australian Government is providing \$1.5 billion for Energy Bill Relief, with an estimated \$1.1 billion to be provided in 2023–24 and \$0.4 billion in 2024–25.

National Partnership payments to the states are the key vehicle to facilitate reforms or support the delivery of particular projects and services. Funding agreements are typically entered into for a fixed period of time, reflecting the nature of the project or reform involved.

To the fullest extent possible, National Partnership payments are aligned to the achievement of milestones and are made after the states have achieved the outcomes or outputs specified in the relevant agreement. National Partnership payments are estimated to be \$26.1 billion in 2023–24.

Funding agreements and other Commonwealth-State agreements are publicly available on the Federal Financial Relations website at: www.federalfinancialrelations.gov.au. Details of the appropriation mechanisms for all payments to the states and the terms and conditions applying to them are set out in Appendix E, available online.

Further information on each of these payments is contained in this Part. Total payments to the states for specific purposes, categorised by functions, are set out in Appendix B, which is available online.

Table 2.1: Total payments for specific purposes by category, 2022–23 to 2026–27

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2022-23									
National SPP	504	410	330	173	112	35	28	15	1,608
National Health Reform funding(b)	8,663	7,695	6,257	2,887	1,882	616	525	408	28,933
Quality Schools funding	8,116	6,695	5,861	2,818	1,970	599	413	439	26,911
National Housing and Homelessness funding	498	419	343	182	116	37	29	21	1,646
Energy Bill Relief	-	-	-	-	-	-	-	-	-
National Partnership payments(c)	5,209	4,708	4,123	2,757	1,605	764	243	1,013	21,704
Total payments for specific purposes	22,990	19,927	16,914	8,817	5,686	2,051	1,239	1,897	80,803
2023-24									
National SPP	522	428	343	179	116	36	29	16	1,670
National Health Reform funding(b)	8,290	6,921	6,864	3,029	1,898	621	521	392	28,535
Quality Schools funding	8,535	7,065	6,135	2,974	2,070	627	428	454	28,288
National Housing and Homelessness funding	516	436	356	189	120	38	30	22	1,707
Energy Bill Relief	361	282	246	83	95	22	11	9	1,110
National Partnership payments(c)	6,330	4,761	4,660	4,588	1,803	934	356	1,033	26,083
Total payments for specific purposes	24,553	19,894	18,603	11,041	6,103	2,279	1,376	1,926	87,393
2024-25									
National SPP	538	444	354	185	119	37	30	17	1,724
National Health Reform funding	8,781	7,756	7,162	3,209	1,947	634	555	413	30,456
Quality Schools funding	8,862	7,370	6,371	3,085	2,162	648	440	461	29,399
National Housing and Homelessness funding	521	428	353	185	118	37	29	21	1,692
Energy Bill Relief	120	94	82	28	32	22	4	3	385
National Partnership payments(c)	6,283	4,498	4,638	2,987	1,538	730	261	682	22,828
Total payments for specific purposes	25,105	20,589	18,960	9,679	5,917	2,109	1,319	1,596	86,485
2025-26									
National SPP	549	456	362	190	121	38	31	17	1,764
National Health Reform funding	9,356	8,046	7,622	3,426	2,059	672	591	444	32,215
Quality Schools funding	9,152	7,635	6,579	3,175	2,242	665	447	463	30,358
National Housing and Homelessness funding	532	439	361	189	120	38	30	21	1,731
Energy Bill Relief	-	-	-	-	-	-	-	-	-
National Partnership payments(c)	5,094	5,089	4,708	1,906	1,522	644	217	538	20,288
Total payments for specific purposes	24,682	21,665	19,632	8,885	6,065	2,057	1,317	1,483	86,357

Table 2.1: Total payments for specific purposes by category, 2022–23 to 2026–27 (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2026-27									
National SPP	558	466	369	193	123	39	32	17	1,798
National Health Reform funding	9,967	8,569	8,126	3,650	2,171	710	630	473	34,296
Quality Schools funding	9,457	7,925	6,792	3,272	2,320	682	456	466	31,370
National Housing and Homelessness funding	541	449	368	193	122	38	31	22	1,764
Energy Bill Relief	-	-	-	-	-	-	-	-	-
National Partnership payments(c)	4,630	4,442	4,529	1,294	1,515	466	188	465	18,445
Total payments for specific purposes	25,153	21,851	20,184	8,602	6,251	1,936	1,336	1,442	87,673

- a) As state allocations for a number of programs have not yet been determined, these payments are not included in state totals. As a result, total payments may not equal the sum of state totals.
- b) Includes \$3.4 billion in total for the COVID-19 public health response in 2022–23 and 2023–24.
- c) Includes financial assistance grants for local government, payments direct to local government and payments funded through appropriations including but not limited to section 16 of the *Federal Financial Relations Act 2009*.

Table 2.2: Payments for specific purposes by sector and category, 2022–23 to 2026–27

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
<i>Health</i>					
National Health Reform funding(a)	28,933	28,535	30,456	32,215	34,296
National Partnership payments	748	790	793	367	279
Total health payments	29,681	29,325	31,249	32,582	34,575
<i>Education</i>					
Quality Schools funding	26,911	28,288	29,399	30,358	31,370
National Partnership payments(b)	796	829	563	603	680
Total education payments	27,708	29,118	29,962	30,961	32,049
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	1,608	1,670	1,724	1,764	1,798
National Partnership payments	656	230	147	140	71
Total skills and workforce development payments	2,264	1,900	1,872	1,904	1,868
<i>Community services</i>					
National Partnership payments	1,228	2,211	132	60	65
<i>Affordable housing</i>					
National Housing and Homelessness funding	1,646	1,707	1,692	1,731	1,764
National Partnership payments	830	187	1	2	3
Total affordable housing payments	2,477	1,895	1,693	1,733	1,767
<i>Infrastructure</i>					
National Partnership payments(b)	11,932	15,525	16,339	15,498	13,625
<i>Environment, energy and water</i>					
Energy Bill Relief	-	1,110	385	-	-
National Partnership payments(b)	2,160	2,588	967	171	161
Total environment, energy and water payments	2,160	3,698	1,352	171	161
<i>Contingent payments</i>					
National Partnership payments	1,550	..	..	..	..
<i>Other</i>					
Business support	339	-	-	-	-
National Partnership payments(b)(c)	1,464	3,722	3,887	3,447	3,561
Total other payments	1,804	3,722	3,887	3,447	3,561
Total payments for specific purposes	80,803	87,393	86,485	86,357	87,673

a) Includes \$3.4 billion in total for the COVID-19 public health response in 2022–23 and 2023–24.

b) Includes financial assistance grants for local government, payments direct to local government and/or payments funded through appropriations including but not limited to section 16 of the *Federal Financial Relations Act 2009*.

c) Excludes business support payments.

Health

In 2023–24, the Australian Government will provide funding of \$29.3 billion to support state health services, including \$28.5 billion in National Health Reform funding and \$789.7 million in National Partnership payments, as detailed in Table 2.3. National Partnership payments in this section include a small number of agreements for sport.

Table 2.3: Payments to support state health services

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Health Reform funding(a)	28,933.4	28,535.1	30,456.4	32,215.2	34,296.2
National Partnership payments					
Health services	207.6	245.4	133.1	135.2	34.5
Health infrastructure	368.4	366.1	481.9	187.7	191.2
First Nations health	16.2	16.4	8.0	-	-
Other health payments	155.7	161.8	169.6	43.9	53.6
Total National Partnership payments	747.9	789.7	792.6	366.8	279.2
Total	29,681.3	29,324.9	31,249.0	32,582.0	34,575.4

a) Total for 2022–23 and 2023–24 includes \$3.4 billion for the COVID-19 public health response.

National Health Reform funding

In 2023–24, National Health Reform funding is estimated to be \$28.5 billion, including \$142.6 million for the COVID-19 public health response.

National Health Reform funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23									
Hospital services	7,755.2	5,705.5	5,936.3	2,699.3	1,639.5	562.1	473.1	377.2	25,148.2
Public health	155.3	124.0	103.0	55.4	35.8	11.5	9.2	5.1	499.5
COVID-19 public health response(a)	752.6	1,865.7	217.9	132.0	206.6	41.9	43.0	26.0	3,285.7
Total	8,663.1	7,695.2	6,257.3	2,886.8	1,881.9	615.6	525.3	408.3	28,933.4
2023-24									
Hospital services	8,082.6	6,751.8	6,728.0	2,957.4	1,851.2	606.8	509.1	385.8	27,872.7
Public health	162.2	132.8	106.6	56.0	36.4	11.5	9.2	5.1	519.7
COVID-19 public health response(a)	44.8	36.4	29.2	15.1	10.0	3.1	2.6	1.4	142.6
Total	8,289.6	6,920.9	6,863.8	3,028.5	1,897.6	621.4	520.9	392.4	28,535.1
2024-25									
Hospital services	8,610.3	7,615.4	7,049.3	3,150.2	1,908.7	621.8	545.1	407.8	29,908.5
Public health	170.5	140.5	112.4	59.0	38.3	12.1	9.7	5.4	547.8
COVID-19 public health response	-	-	-	-	-	-	-	-	-
Total	8,780.7	7,755.9	7,161.7	3,209.3	1,947.0	633.9	554.8	413.2	30,456.4
2025-26									
Hospital services	9,176.8	7,897.3	7,503.7	3,363.4	2,018.5	659.0	581.0	438.2	31,637.9
Public health	179.2	148.5	118.5	62.3	40.2	12.7	10.3	5.7	577.3
COVID-19 public health response	-	-	-	-	-	-	-	-	-
Total	9,356.0	8,045.9	7,622.2	3,425.7	2,058.7	671.7	591.3	443.8	32,215.2
2026-27									
Hospital services	9,778.9	8,412.3	8,000.8	3,584.1	2,128.7	696.9	619.1	467.2	33,688.0
Public health	188.3	157.0	124.9	65.6	42.2	13.4	10.9	5.9	608.2
COVID-19 public health response	-	-	-	-	-	-	-	-	-
Total	9,967.2	8,569.3	8,125.7	3,649.8	2,170.9	710.3	630.0	473.2	34,296.2

a) Includes funding of \$3.1 billion for the National Partnership on COVID-19 Response in 2022–23, and \$142.6 million in 2022–23 and \$142.6 million in 2023–24 for the National Partnership for Priority Groups COVID-19 Testing and Vaccination. This funding to support the COVID-19 public health response complements funding under the 2020-25 Addendum to the National Health Reform Agreement.

National Health Reform funding is linked to growth in public hospital activity, the national efficient price and national efficient cost determined by the Independent Health and Aged Care Pricing Authority. The Australian Government funds 45 per cent of the efficient growth in the activity, price and cost of public hospital services, with growth in total Australian Government funding capped at 6.5 per cent a year.

National Health Reform funding is also influenced by the level of payments made through the National Partnership on COVID-19 Response, with some hospital activity which would normally be paid through the National Health Reform Agreement in 2022–23 instead funded through the National Partnership on COVID-19 Response. States have received \$14.7 billion to date under the National Partnership on COVID-19 Response, which commenced in March 2020 and expired on 31 December 2022.

Under the new National Partnership for Priority Groups COVID-19 Testing and Vaccination, the Australian Government will continue to provide funding in 2023 to help states deliver polymerase chain reaction (PCR) testing and administer vaccine doses to priority cohorts at greater risk of severe disease from COVID-19.

States' National Health Reform funding entitlements for 2022–23 will be determined by the Treasurer following a reconciliation of 2022–23 activity data by the Administrator of the National Health Funding Pool.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Final entitlements to National Health Reform funding, 2021–22

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Health Reform(a)	9,179.8	7,932.2	6,316.5	3,188.5	1,905.4	671.4	548.2	433.7	30,175.6

a) Final entitlements for National Health Reform include entitlements for the COVID-19 public health response.

In December 2022, the Treasurer determined final entitlements for 2021–22 National Health Reform funding in accordance with advice from the Administrator of the National Health Funding Pool. Reconciliation adjustments have been made to state 2022–23 payment estimates based on the final 2021–22 entitlements.

National Partnership payments for health

A total of \$789.7 million will be provided to the states in 2023–24 under the following categories:

- health services
- health infrastructure
- First Nations health
- other health payments.

Health services

In 2023–24, the Australian Government is estimated to provide \$245.4 million to support the delivery of health services in the states.

Table 2.3.1 Health services

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
Access to HIV treatment	2.7	15.0	15.0	15.0	15.0
Achieving better health outcomes	0.5	-	-	-	-
Additional assistance for public hospitals	0.4	13.4	2.1	15.0	15.0
Adult mental health centres	4.0	4.0	-	-	-
Comprehensive palliative care in aged care	12.7	10.3	-	-	-
Expansion of colonoscopy triage services	1.8	4.2	4.2	-	-
Hummingbird House	0.8	-	-	-	-
Management of Torres Strait / Papua New Guinea cross-border health issues	5.3	5.4	-	-	-
Medicare Urgent Care Clinics	9.2	19.4	25.8	26.3	-
Mosquito control in Tennant Creek	0.6	0.4	-	-	-
Mosquito control in the Torres Strait Protected Zone	0.9	0.9	-	-	-
Multidisciplinary outreach care	10.3	10.3	-	-	-
National bowel cancer screening program – participant follow-up function	8.1	8.5	-	-	-
National Mental Health and Suicide Prevention Agreement – bilateral schedules	58.5	50.1	67.2	66.7	-
OzFoodNet	1.9	1.9	-	-	-
Palliative Care Services Navigation Pilot	1.0	3.1	3.2	-	-
Primary Care Pilots	50.0	50.0	-	-	-
Reducing stillbirths	4.4	4.5	4.6	-	-
Royal Darwin Hospital – equipped, prepared and ready	17.3	17.7	-	-	-
Smoking and vaping cessation activities	-	1.5	4.5	4.5	4.5
Specialist dementia care	9.4	9.6	-	-	-
Surge capacity for BreastScreen Australia	2.0	7.8	-	-	-
Vaccine-preventable diseases surveillance	1.1	1.1	-	-	-
World-class newborn bloodspot screening program	4.9	6.3	6.4	7.7	-
Total	207.6	245.4	133.1	135.2	34.5

Access to HIV treatment^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	2.7
2023-24	6.3	3.3	1.6	0.3	0.3	0.1	2.8	0.2	15.0
2024-25	6.3	3.3	1.6	0.3	0.3	0.1	2.8	0.2	15.0
2025-26	6.3	3.3	1.6	0.3	0.3	0.1	2.8	0.2	15.0
2026-27	6.3	3.3	1.6	0.3	0.3	0.1	2.8	0.2	15.0
Total	25.3	13.1	6.5	1.4	1.4	0.6	11.1	0.7	62.7

a) Totals include unallocated funding.

The Australian Government is providing funding to support the delivery of human immunodeficiency virus (HIV) care to all people living with HIV in Australia who are not eligible for Medicare.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Achieving better health outcomes

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.5	-	-	-	-	-	-	-	0.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	0.5	-	-	-	-	-	-	-	0.5

The Australian Government is providing funding to improve emergency department facilities for vulnerable patients and those with mental health issues, and to help children with high medical needs and their families spend less time in hospital.

Additional assistance for public hospitals^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	0.4	-	0.4
2023-24	-	-	-	-	-	-	13.4	-	13.4
2024-25	-	-	-	-	-	2.1	-	-	2.1
2025-26	-	-	-	-	-	-	-	15.0	15.0
2026-27	-	-	-	-	-	-	-	15.0	15.0
Total	-	-	-	-	-	2.1	13.8	30.0	45.9

a) Funding is indicative only and will depend on final entitlements to National Health Reform funding from 2022–23 to 2026–27.

The Australian Government will provide funding to Tasmania and the Australian Capital Territory if growth in National Health Reform funding is lower than growth in CPI and population in a given year. The Australian Government will provide funding to the Northern Territory should the national funding cap result in a funding shortfall for the Northern Territory.

Adult mental health centres

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	4.0	-	-	-	4.0
2023-24	-	-	-	-	4.0	-	-	-	4.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	8.0	-	-	-	8.0

The Australian Government is providing funding to establish an adult mental health centre in South Australia to be located in Adelaide. The centre will provide a range of mental health support services.

Comprehensive palliative care in aged care

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	2.0	5.8	2.3	1.2	0.8	0.2	0.2	0.1	12.7
2023-24	2.1	3.1	2.4	1.3	0.8	0.3	0.2	0.1	10.3
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	4.1	8.9	4.7	2.5	1.6	0.5	0.4	0.2	23.0

The Australian Government is providing funding to improve access to palliative care for older Australians living in residential aged care facilities, supporting new approaches, such as ‘in reach’ services, that will improve palliative and end-of-life care.

Expansion of colonoscopy triage services^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	1.8
2023-24	~	~	~	~	~	~	~	~	4.2
2024-25	~	~	~	~	~	~	~	~	4.2
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	10.2

a) State allocations have not yet been determined.

The Australian government is providing funding to support and expand existing direct access colonoscopy triage models for participants of the National Bowel Cancer Screening Program who return a positive bowel cancer screening result.

This program has been reclassified as a payment to the states since the October Budget.

Hummingbird House

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	0.8	-	-	-	-	-	0.8
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	0.8	-	-	-	-	-	0.8

The Australian Government is providing funding for the operation of a dedicated respite and hospice care facility for children with life-limiting conditions and their families and carers.

Management of Torres Strait / Papua New Guinea cross-border health issues

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	5.3	-	-	-	-	-	5.3
2023-24	-	-	5.4	-	-	-	-	-	5.4
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	10.7	-	-	-	-	-	10.7

The Australian Government is contributing to the costs of treating Papua New Guinean nationals who travel through the Torres Strait treaty zone and access healthcare facilities in the Queensland health and hospitals network.

Medicare Urgent Care Clinic

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	5.2	-	-	-	2.6	0.4	1.0	9.2
2023-24	-	10.1	-	-	-	4.3	2.2	2.9	19.4
2024-25	-	16.3	-	-	-	4.4	2.2	2.9	25.8
2025-26	-	16.5	-	-	-	4.4	2.3	3.0	26.3
2026-27	-	-	-	-	-	-	-	-	-
Total	-	48.1	-	-	-	15.7	7.1	9.8	80.7

The Australian Government is providing funding to ease the pressure on hospitals and give Australian families more options to see a healthcare professional when they have an urgent but not life-threatening need for care.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Mosquito control in Tennant Creek

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	0.6	0.6
2023-24	-	-	-	-	-	-	-	0.4	0.4
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	1.1	1.1

The Australian Government is providing funding to support the surveillance, control and, where possible, elimination of *Aedes aegypti* mosquitoes (known for transmitting dengue) in Tennant Creek and the wider Barkly region of the Northern Territory. The funding also supports efforts to increase awareness in communities regarding mosquito control practices.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Mosquito control in the Torres Strait Protected Zone

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	0.9	-	-	-	-	-	0.9
2023-24	-	-	0.9	-	-	-	-	-	0.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	1.8	-	-	-	-	-	1.8

The Australian Government is providing funding to assist with surveillance and control of, and efforts to eliminate, the *Aedes albopictus* mosquito in the Torres Strait. Funding also supports increasing awareness regarding dengue fever, zika virus and other mosquito borne diseases through increased community activity in controlling container-breeding mosquitoes.

Multidisciplinary outreach care

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	10.3
2023-24	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	10.3
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	20.6

The Australian Government is providing funding to trial models of multidisciplinary outreach care for residents of aged care facilities.

National bowel cancer screening program – participant follow-up function

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	2.5	1.9	1.6	0.9	0.6	0.3	0.2	0.1	8.1
2023-24	2.6	2.1	1.7	0.9	0.6	0.3	0.2	0.1	8.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	5.1	4.0	3.3	1.8	1.2	0.5	0.4	0.3	16.6

This initiative funds resourcing to follow-up participants who return a positive bowel cancer screening test result and are not recorded as having attended a consultation with a health professional.

National Mental Health and Suicide Prevention Agreement – bilateral schedules

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	7.6	36.9	7.4	-	0.4	2.4	1.8	1.9	58.5
2023-24	5.7	29.7	6.0	2.7	-	3.1	2.4	0.4	50.1
2024-25	6.7	39.4	7.0	2.8	4.1	3.2	3.7	0.4	67.2
2025-26	6.4	41.4	6.5	3.0	4.2	1.8	3.5	-	66.7
2026-27	-	-	-	-	-	-	-	-	-
Total	26.4	147.4	26.9	8.6	8.7	10.6	11.4	2.6	242.5

The National Mental Health and Suicide Prevention Agreement aims to improve the mental health of all Australians, and to ensure the Australian mental health and suicide prevention system is sustainable and enhanced.

The Australian Government's funding contributions are outlined in the bilateral schedules to this Agreement. These are made up of payments to the states, which are outlined in the table above, and payments made to the Department of Health and Primary Health Networks to commission services and activities under the bilateral schedules. For further information on funding under the Department of Health, please refer to the *2023–24 Health Portfolio Budget Statements – Program 1.2*.

OzFoodNet

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	1.9
2023-24	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	1.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	0.8	0.6	0.6	0.4	0.4	0.4	0.3	0.3	3.9

The Australian Government is continuing to provide funding for a collaborative initiative with state health authorities to undertake enhanced surveillance of foodborne disease. OzFoodNet coordinates investigations into foodborne disease outbreaks, particularly those that cross state and country borders.

Palliative Care Services Navigation Pilot

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	1.0	-	-	-	1.0
2023-24	-	-	-	-	3.1	-	-	-	3.1
2024-25	-	-	-	-	3.2	-	-	-	3.2
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	7.3	-	-	-	7.3

The Australian Government is providing funding to support the delivery of a pilot to test a palliative care services navigation model. The pilot will develop a better supported and more comprehensive approach to end-of-life care pathways, for the benefit of the patient, carers and the health system, through increasing access to and update of palliative care via a multi-channel approach.

This program has been reclassified as a payment to the states since the October Budget.

Primary Care Pilots

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	10.4	9.1	8.0	5.9	5.0	4.0	3.9	3.7	50.0
2023-24	10.4	9.1	8.0	5.9	5.0	4.0	3.9	3.7	50.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	20.8	18.2	16.0	11.7	10.1	8.0	7.7	7.4	100.0

The Australian Government is providing funding to co-develop and pilot innovative models that reduce pressure on emergency departments.

Reducing stillbirths^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	4.4
2023-24	~	~	~	~	~	~	~	~	4.5
2024-25	~	~	~	~	~	~	~	~	4.6
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	13.6

a) State allocations have not yet been determined.

The Australian Government is providing funding to increase the rate of stillbirth autopsies and investigations.

Royal Darwin Hospital – equipped, prepared and ready

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	17.3	17.3
2023-24	-	-	-	-	-	-	-	17.7	17.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	35.1	35.1

The Australian Government is providing funding to maintain the National Critical Care and Trauma Response Centre at the Royal Darwin Hospital in a state of readiness to respond to major health incidents in Australia and the region.

Smoking and vaping cessation activities^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	~	~	~	~	~	1.5
2024-25	~	~	~	~	~	~	~	~	4.5
2025-26	~	~	~	~	~	~	~	~	4.5
2026-27	~	~	~	~	~	~	~	~	4.5
Total	~	~	~	~	~	~	~	~	15.0

a) State allocations have not yet been determined.

The Australian Government will provide funding to scale-up State and Territory Quitline capacity and Quit services to support increased demand through additional workforce, training for Quitline counsellors, and enhanced use of technology. This will drive efficiencies and complement phone services, and improve equitable access to services and extended hours of operation to remedy disparities in areas of greater need.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Specialist dementia care^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.8	0.9	0.9	0.4	0.4	0.1	0.4	~	9.4
2023-24	1.9	1.7	1.5	0.9	0.5	0.3	0.5	~	9.6
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	3.7	2.6	2.4	1.3	0.9	0.4	1.0	~	19.0

a) Totals includes unallocated funding.

The Australian Government is providing funding to deliver a program which provides intensive, specialised care for people with very severe behavioural and psychological symptoms of dementia.

Surge capacity for BreastScreen Australia

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.6	0.5	0.4	0.2	0.2	..	..	..	2.0
2023-24	2.4	1.9	1.6	0.8	0.6	0.2	0.1	0.1	7.8
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	3.1	2.4	2.0	1.0	0.7	0.2	0.1	0.1	9.7

The Australian Government is providing funding as a one-off to boost the capacity of the BreastScreen Australia program. This will enable services to re-engage women and catch up on delayed appointments due to the impact of the pandemic.

Vaccine-preventable diseases surveillance

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.3	0.2	0.2	0.1	0.1	..	..	0.1	1.1
2023-24	0.3	0.2	0.2	0.1	0.1	..	..	0.1	1.1
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	0.5	0.5	0.4	0.2	0.2	0.1	0.1	0.1	2.1

The Australian Government is providing funding to improve surveillance reporting of nationally notifiable vaccine-preventable diseases. This program facilitates national monitoring, analysis and timely reporting of data to provide an evidence base for policy formulation.

World-class newborn bloodspot screening program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.6	1.3	1.0	0.5	0.3	0.1	0.1	0.1	4.9
2023-24	2.1	1.7	1.3	0.6	0.4	0.1	0.1	0.1	6.3
2024-25	2.1	1.7	1.3	0.6	0.4	0.1	0.1	0.1	6.4
2025-26	2.5	2.1	1.6	0.8	0.4	0.1	0.1	0.1	7.7
2026-27	-	-	-	-	-	-	-	-	-
Total	8.2	6.8	5.1	2.6	1.5	0.4	0.4	0.3	25.3

The Australian Government is providing funding to increase the number and consistency of conditions screened through the newborn bloodspot screening program.

Health infrastructure

In 2023–24, the Australian Government is estimated to provide \$366.1 million to support the development of health-related infrastructure.

Table 2.3.2 Health infrastructure

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
Bentley Hospital Surgicentre	-	0.6	15.0	17.5	17.5
Child Development Unit at Campbelltown Hospital	4.0	-	-	-	-
Community Health, Hospitals and Infrastructure projects	232.6	200.5	145.0	-	-
Comprehensive Cancer Centres	80.3	133.9	294.5	114.8	113.5
Expansion of the Flinders Medical Centre Health and Medical Research Centre for Launceston	-	2.4	0.4	0.4	0.4
Health infrastructure projects	1.7	8.2	2.1	-	-
Home for the Matildas	7.5	-	-	-	-
Proton beam therapy facility	27.3	-	-	-	-
South Australia Genomics Lab	7.0	8.0	-	-	-
Supporting Palliative Care in Launceston	5.0	5.0	5.0	5.0	-
Total	368.4	366.1	481.9	187.7	191.2

Bentley Hospital Surgicentre

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	0.6	-	-	-	-	0.6
2024-25	-	-	-	15.0	-	-	-	-	15.0
2025-26	-	-	-	17.5	-	-	-	-	17.5
2026-27	-	-	-	17.5	-	-	-	-	17.5
Total	-	-	-	50.6	-	-	-	-	50.6

The Australian Government is providing funding to deliver a new Bentley Hospital Surgicentre. The new Surgicentre will separate non-complex elective surgery from emergency surgery. This means fewer interruptions and fewer delays for elective surgery, and a safer and more efficient service.

Child Development Unit at Campbelltown Hospital

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	4.0	-	-	-	-	-	-	-	4.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	4.0	-	-	-	-	-	-	-	4.0

The Australian Government is providing funding to establish a child development unit at Campbelltown Hospital.

Community Health, Hospitals and Infrastructure projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	26.5	91.5	34.6	41.8	17.4	12.0	8.8	-	232.6
2023-24	80.5	52.2	11.4	33.4	7.0	12.0	4.0	-	200.5
2024-25	130.0	3.0	4.7	7.3	-	-	-	-	145.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	237.0	146.7	50.6	82.5	24.4	24.0	12.8	-	578.0

The Australian Government is providing funding to states for vital health infrastructure and services to ensure Australians can access the care they need, where they need it.

Comprehensive Cancer Centres

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	2.0	58.3	20.0	-	-	-	80.3
2023-24	-	-	13.0	105.9	15.0	-	-	-	133.9
2024-25	-	-	80.0	199.5	15.0	-	-	-	294.5
2025-26	-	-	90.0	11.3	13.5	-	-	-	114.8
2026-27	-	-	100.0	-	13.5	-	-	-	113.5
Total	-	-	285.0	375.0	77.0	-	-	-	737.0

The Australian Government is providing funding to support the establishment of Comprehensive Cancer Centres in Brisbane, Perth and Adelaide.

Expansion of the Flinders Medical Centre

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	3.0	-	-	-	3.0
2023-24	-	-	-	-	7.5	-	-	-	7.5
2024-25	-	-	-	-	20.0	-	-	-	20.0
2025-26	-	-	-	-	50.0	-	-	-	50.0
2026-27	-	-	-	-	59.8	-	-	-	59.8
Total	-	-	-	-	140.3	-	-	-	140.3

The Australian Government is providing funding to deliver an expansion of the Flinders Medical Centre, delivering 160 extra beds for the south of Adelaide, including 136 extra beds at Flinders Medical Centre and 24 additional beds at the Repat Health precinct.

Health and Medical Research Centre for Launceston

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	2.4	-	-	2.4
2024-25	-	-	-	-	-	0.4	-	-	0.4
2025-26	-	-	-	-	-	0.4	-	-	0.4
2026-27	-	-	-	-	-	0.4	-	-	0.4
Total	-	-	-	-	-	3.6	-	-	3.6

The Australian Government is providing funding to develop a medical research centre within the Launceston General Hospital in Tasmania.

Health infrastructure projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	1.7	-	-	-	-	-	-	1.7
2023-24	4.6	1.1	-	-	2.5	-	-	-	8.2
2024-25	-	0.3	-	-	1.8	-	-	-	2.1
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	4.6	3.1	-	-	4.3	-	-	-	12.0

The Australian Government is providing funding to support the implementation of the Regional Cancer Treatment Centres for Radiation Therapy program in New South Wales, Victoria and South Australia.

This program includes funding that has been reclassified as a payment to the states since the October Budget.

Home for the Matildas

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	7.5	-	-	-	-	-	-	7.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
Total	-	7.5	-	-	-	-	-	-	7.5

The Australian Government is providing funding to support the construction of the 'Home for the Matildas', with a purpose built State Football Centre at La Trobe University, Bundoora.

Proton beam therapy facility

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	27.3	-	-	-	27.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	27.3	-	-	-	27.3

The Australian Government is funding the establishment of a proton beam therapy facility in Adelaide. This technology will be used as an alternative to conventional radiotherapy to treat people with certain types of cancer and for research.

South Australia Genomics Lab

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	7.0	-	-	-	7.0
2023-24	-	-	-	-	8.0	-	-	-	8.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	15.0	-	-	-	15.0

The Australian Government is providing funding to help establish an innovative cancer genomics laboratory in South Australia, which aims to improve treatment options for Australians with cancer.

Supporting palliative care in Launceston

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	5.0	-	-	5.0
2023-24	-	-	-	-	-	5.0	-	-	5.0
2024-25	-	-	-	-	-	5.0	-	-	5.0
2025-26	-	-	-	-	-	5.0	-	-	5.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	20.0	-	-	20.0

The Australian Government is providing funding to support the construction of a new hospice, located within the Launceston General Hospital Precinct, to improve palliative care in northern Tasmania.

First Nations health

In 2023–24, the Australian Government is estimated to provide \$16.4 million to the states for programs to improve the health of First Nations people.

Table 2.3.3 First Nations health

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
Addressing blood-borne viruses and sexually transmissible infections in the Torres Strait	1.1	1.1	-	-	-
Improving trachoma control services for First Nations Australians	4.7	4.9	4.9	-	-
Northern Territory Remote Aboriginal Investment					
Health component	7.4	7.4	-	-	-
Rheumatic fever strategy	3.0	3.1	3.1	-	-
Total	16.2	16.4	8.0	-	-

Addressing blood-borne viruses and sexually transmissible infections in the Torres Strait

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	1.1	-	-	-	-	-	1.1
2023-24	-	-	1.1	-	-	-	-	-	1.1
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	2.2	-	-	-	-	-	2.2

The Australian Government is providing funding for disease prevention activities, testing and treatment, and sexual health checks, and to deliver a culturally appropriate sexual health education campaign.

Improving trachoma control services for First Nations Australians^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	0.3	1.5	1.2	-	-	1.7	4.7
2023-24	-	-	0.3	1.6	1.3	-	-	1.7	4.9
2024-25	-	-	0.3	1.6	1.3	-	-	1.8	4.9
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	0.8	4.7	3.8	-	-	5.2	14.5

a) State allocations for 2023-24 have not yet been determined.

The Australian Government is providing funding for trachoma control activities in jurisdictions where trachoma, an infectious disease which can lead to blindness, is endemic.

Northern Territory Remote Aboriginal Investment – Health component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	7.4	7.4
2023-24	-	-	-	-	-	-	-	7.4	7.4
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	14.7	14.7

The Australian Government is providing funding to support provision of integrated oral and hearing health services to children in remote communities in the Northern Territory.

Rheumatic fever strategy^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	0.8	0.8	0.4	-	-	0.9	3.0
2023-24	-	-	0.9	0.9	0.4	-	-	1.0	3.1
2024-25	-	-	~	~	~	-	-	~	3.1
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	1.7	1.7	0.7	-	-	1.9	9.2

a) State allocations for 2024–25 have not yet been determined.

The Australian Government is providing funding to programs that register and control acute rheumatic fever and rheumatic heart disease in First Nations people.

Other health payments

In 2023–24, the Australian Government is estimated to provide \$161.8 million to the states in other health-related National Partnership payments.

Table 2.3.4 Other health National Partnership payments

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
Centre for National Resilience	9.8	-	-	-	-
Encouraging more clinical trials in Australia	1.7	1.5	1.5	-	-
Essential vaccines	18.1	19.8	23.0	-	-
Expansion of the John Flynn Prevocational Doctor Program	12.7	28.9	35.5	43.9	53.6
Increasing specialist services for children with harmful sexual behaviours in the NT	1.4	1.4	1.4	-	-
Japanese Encephalitis Virus IDI Vaccine Trial	0.1	-	-	-	-
Lymphoedema garments and allied health therapy program	2.0	2.0	-	-	-
National Coronial Information System	0.4	0.4	0.4	-	-
Public dental services for adults	108.1	107.8	107.8	-	-
Registration Scheme for Personal Care Workers	1.4	-	-	-	-
Total	155.7	161.8	169.6	43.9	53.6

Centre for National Resilience

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	9.8	9.8
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	9.8	9.8

The Australian Government is providing funding for increased quarantine capacity at the Centre for National Resilience, including the capital expenditure, health services and facility operations costs to support the repatriation of Australians and humanitarian entrants when international borders were closed or restricted. The Australian Government is providing the Northern Territory Government with maintenance funding in exchange for priority access to the facility for resilience purposes until 30 June 2023.

Encouraging more clinical trials in Australia^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	1.7
2023-24	~	~	~	~	~	~	~	~	1.5
2024-25	~	~	~	~	~	~	~	~	1.5
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	4.7

a) State allocations have not yet been determined

The Australian Government is providing funding to increase the number and value of clinical trials to deliver health benefits, provide jobs and improve the nation’s innovative capacity.

Essential vaccines^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	5.5	4.2	3.1	1.9	1.5	0.7	0.7	0.5	18.1
2023-24	5.7	4.6	3.8	2.1	1.5	0.8	0.7	0.6	19.8
2024-25	5.5	4.5	3.7	2.1	1.5	0.8	0.7	0.6	23.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	16.7	13.3	10.6	6.1	4.4	2.2	2.0	1.8	60.9

a) Total for 2024–25 includes unallocated funding.

The Australian Government is providing funding to improve the health of Australians through the cost-effective delivery of the National Immunisation Program.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Expansion of the John Flynn Prevocational Doctor Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	12.7
2023-24	~	~	~	~	~	~	~	~	28.9
2024-25	~	~	~	~	~	~	~	~	35.5
2025-26	~	~	~	~	~	~	~	~	43.9
2026-27	~	~	~	~	~	~	~	~	53.6
Total	~	~	~	~	~	~	~	~	174.6

a) State allocations have not yet been determined.

The Australian Government is providing funding for additional rural primary care training rotations for junior doctors through the *John Flynn Prevocational Doctor Program*.

Increasing specialist services for children with harmful sexual behaviours in the NT

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	1.4	1.4
2023-24	-	-	-	-	-	-	-	1.4	1.4
2024-25	-	-	-	-	-	-	-	1.4	1.4
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	4.1	4.1

The Australian Government is providing funding for increased specialist therapeutic services for children with harmful sexual behaviours in the Northern Territory.

Japanese Encephalitis Virus IDI Vaccine Trial

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.1	-	-	-	-	-	-	-	0.1
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	0.1	-	-	-	-	-	-	-	0.1

The Australian Government is providing funding to enhance health emergency preparedness through the collection of evidence for intradermal administration of the Japanese encephalitis virus vaccine Imojev, through support to the NSW study Japanese encephalitis vaccine via intradermal route in children and adults (JEVID-2).

This program has been reclassified as a payment to the states since the October Budget.

Lymphoedema garments and allied health therapy program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.6	0.5	0.4	0.2	0.1	..	..	..	2.0
2023-24	0.6	0.5	0.4	0.2	0.1	..	..	..	2.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	1.3	1.0	0.8	0.4	0.3	0.1	0.1	..	4.0

The Australian Government is providing funding to contribute to improved access to specialised compression garments by eligible patients.

National Coronial Information System

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	0.4	-	-	-	-	-	-	0.4
2023-24	-	0.4	-	-	-	-	-	-	0.4
2024-25	-	0.4	-	-	-	-	-	-	0.4
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	1.3	-	-	-	-	-	-	1.3

The Australian Government is providing funding for the administration, maintenance, and improvement of Australia’s national coronial data base.

Public dental services for adults

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	34.4	26.9	21.7	9.7	9.4	3.4	1.3	1.4	108.1
2023-24	34.4	26.9	21.7	9.7	9.4	3.4	1.0	1.4	107.8
2024-25	34.4	26.9	21.7	9.7	9.4	3.4	1.0	1.4	107.8
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	103.1	80.7	65.0	29.1	28.2	10.2	3.3	4.3	323.7

The Australian Government is providing funding to support the improved oral health of patients who rely on the public dental system.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Registration Scheme for Personal Care Workers

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.4
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.4

The Australian Government is providing funding to establish a national registration scheme and code of conduct for personal care workers in the aged care sector.

Education

In 2023–24, the Australian Government will provide funding of \$29.1 billion to support state education services, including \$28.3 billion in Quality Schools funding and \$829.4 million through National Partnership payments, as detailed in Table 2.4.

Table 2.4: Payments to support state education services^(a)

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
Quality Schools funding(b)	26,911.5	28,288.2	29,399.1	30,358.5	31,369.7
National Partnership payments					
Consent and respectful relationships education	-	20.4	20.4	20.4	8.3
National Student Wellbeing Program	61.4	61.4	61.4	61.4	61.4
Northern Territory Remote Aboriginal Investment(b)					
Children and schooling implementation plan	29.3	29.3	-	-	-
On-Country Learning	-	30.0	10.0	-	-
Preschool Reform Agreement	459.4	460.3	462.4	326.6	-
Schools Pathways Program	-	1.7	1.7	1.7	-
Schools Upgrade Fund					
Round 1	50.0	-	-	-	-
Round 2	-	215.8	-	-	-
Student Wellbeing Boost	192.0	-	-	-	-
Workload Reduction Fund	4.0	7.0	7.0	7.0	-
Total National Partnership payments	796.1	829.4	562.9	603.0	679.8
Total	27,707.6	29,117.5	29,961.9	30,961.4	32,049.5
<i>Memorandum item – payments for non-government schools included in payments above</i>					
Quality Schools funding(b)	16,645.6	17,441.1	18,130.7	18,680.5	19,260.0
Consent and respectful relationships education	-	10.2	10.2	10.2	4.1
Schools Upgrade Fund					
Round 1	9.5	-	-	-	-
Total	16,655.1	17,451.2	18,140.9	18,690.7	19,264.1

a) Total figures include items not for publication.

b) Includes funding for non-government representative bodies.

Quality Schools funding

The Australian Government’s Quality Schools policy aims to improve the educational outcomes of Australian students and their schools.

In 2023–24, the Australian Government will provide \$28.3 billion in Quality Schools funding to government and non-government schools in all states. This includes recurrent funding, capital funding, non-government school reform support funding, Choice and Affordability Fund funding and other prescribed purpose funding.

Quality Schools funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23									
Government schools(a)	3,082.1	2,470.8	2,285.6	1,116.3	700.1	235.1	155.0	220.9	10,265.9
Non-government schools(b)(c)(d)	5,033.8	4,224.1	3,575.5	1,702.1	1,270.3	364.2	257.6	218.0	16,645.6
Total	8,116.0	6,694.9	5,861.1	2,818.3	1,970.4	599.4	412.5	438.9	26,911.5
2023-24									
Government schools(a)	3,248.0	2,635.9	2,394.3	1,194.6	737.5	244.5	165.4	227.0	10,847.1
Non-government schools(b)(c)(d)	5,286.9	4,429.4	3,740.2	1,779.3	1,332.9	382.1	262.9	227.4	17,441.1
Total	8,534.8	7,065.3	6,134.5	2,973.9	2,070.4	626.5	428.3	454.4	28,288.2
2024-25									
Government schools(a)	3,366.9	2,761.0	2,482.6	1,244.2	760.9	252.3	171.9	228.5	11,268.4
Non-government schools(b)(c)(d)	5,495.0	4,608.6	3,888.2	1,841.2	1,401.5	396.1	267.7	232.4	18,130.7
Total	8,861.9	7,369.6	6,370.8	3,085.4	2,162.4	648.4	439.7	460.8	29,399.1
2025-26									
Government schools(a)	3,487.8	2,879.4	2,571.6	1,291.6	782.6	258.6	177.7	228.7	11,677.9
Non-government schools(b)(c)(d)	5,664.0	4,756.0	4,007.0	1,883.6	1,459.6	406.7	269.4	234.2	18,680.5
Total	9,151.8	7,635.4	6,578.7	3,175.1	2,242.2	665.3	447.1	462.9	30,358.5
2026-27									
Government schools(a)	3,618.2	3,007.5	2,662.1	1,340.9	803.3	264.9	184.0	228.8	12,109.7
Non-government schools(b)(c)(d)	5,838.8	4,917.1	4,129.9	1,931.1	1,516.9	417.6	271.9	236.7	19,260.0
Total	9,457.0	7,924.6	6,791.9	3,272.1	2,320.2	682.5	455.9	465.5	31,369.7

- a) Includes Literacy Support for Tasmanian Students and funding for the Northern Territory to accelerate evidence-based reforms to improve outcomes for vulnerable students.
- b) Includes capital funding.
- c) Includes prescribed circumstances funding.
- d) Includes funding for non-government school reform support and the Choice and Affordability Fund.

The Australian Government uses a needs-based model for school funding, which delivers a consistent national approach for all schools in all states.

National Partnership payments for education

In addition to Quality Schools funding, the Australian Government is providing funding for state education services through National Partnership payments.

Consent and respectful relationships education^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	~	~	~	~	~	20.4
2024-25	~	~	~	~	~	~	~	~	20.4
2025-26	~	~	~	~	~	~	~	~	20.4
2026-27	~	~	~	~	~	~	~	~	8.3
Total	~	~	~	~	~	~	~	~	69.4

a) State allocations have not yet been determined.

The Australian Government will provide funding to government and non-government schools to support consent or respectful relationships education programs or training in their schools.

National Student Wellbeing Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
2023-24	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
2024-25	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
2025-26	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
2026-27	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
Total	56.3	64.0	91.8	38.6	38.0	11.1	4.9	2.6	307.2

This program supports the wellbeing of students through the provision of pastoral care services in participating schools.

Northern Territory Remote Aboriginal Investment – Children and schooling implementation plan^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	29.3	29.3
2023-24	-	-	-	-	-	-	-	29.3	29.3
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	58.6	58.6

a) Includes funding for non-government representative bodies.

The Australian Government is providing funding to improve school readiness; pathways for secondary students to access opportunities for employment, training and further education; student attendance; educational attainment; Aboriginal workforce development, including increasing the number of local Aboriginal employees; and teacher housing in remote and very remote schools.

The Northern Territory Remote Aboriginal Investment agreement supports the Northern Territory to improve schooling for First Nations children, make communities safer and healthier, and increase access to interpreter services and job opportunities for First Nations Australians. Other components of this funding agreement are discussed in the Health and Community Services sections of this Part.

On-Country Learning

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	30.0	30.0
2024-25	-	-	-	-	-	-	-	10.0	10.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	40.0	40.0

The Australian Government is providing additional funding to 46 schools in Central Australia to identify and implement local solutions in consultation with local communities to increase school enrolment and engagement to improve learning outcomes.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Preschool Reform Agreement^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	140.8	128.5	85.9	46.8	29.0	9.8	9.7	4.7	459.4
2023-24	140.8	128.5	89.2	47.5	30.0	9.8	9.7	4.7	460.3
2024-25	141.5	128.5	92.2	47.4	28.2	9.8	9.7	4.9	462.4
2025-26	100.2	90.0	65.7	33.8	19.8	6.9	6.8	3.5	326.6
2026-27	-	-	-	-	-	-	-	-	-
Total	523.3	475.6	333.1	175.6	107.0	36.4	35.7	17.8	1,708.6

a) State allocations may not sum to total due to unallocated funds.

The Australian Government is providing funding to support continued universal access to 600 hours per year of preschool for children in the year before they start school. The Preschool Reform Agreement (2022–2025) aims to improve preschool participation and outcomes, including improved enrolment and attendance. Preschool funding is an ongoing commitment, with funding amounts from 2026 to be published once future funding arrangements are agreed.

Schools Pathways Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	0.8	0.8	-	-	-	1.7
2024-25	-	-	-	0.9	0.9	-	-	-	1.7
2025-26	-	-	-	0.9	0.9	-	-	-	1.7
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	2.6	2.6	-	-	-	5.1

This program assists in promoting defence industry as a potential career path for young people. It focuses on increasing the number of students undertaking Science, Technology, Engineering and Mathematics subjects relevant to defence industry in participating schools.

This program has been reclassified as a payment to the states since the October Budget.

Schools Upgrade Fund

The Australian Government is providing the states with \$265.8 million as part of the Schools Upgrade Fund, supporting capital projects to keep students and school staff safe after disruptions due to COVID-19. Payments will be made over 2 rounds.

Round 1^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	14.4	11.7	9.4	5.4	3.5	1.8	0.5	2.4	50.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	14.4	11.7	9.4	5.4	3.5	1.8	0.5	2.4	50.0

a) State allocations may not sum to total due to unallocated funds.

The Australian Government is providing grants to Australian schools to help improve ventilation and air quality and make small scale improvements such as upgrading computing equipment and school facilities, as well as targeted grants for schools identified with priority needs.

Round 2

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	68.0	48.2	40.4	25.0	17.1	6.5	2.5	8.1	215.8
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	68.0	48.2	40.4	25.0	17.1	6.5	2.5	8.1	215.8

The Australian Government will provide funding to government schools to enable capital investments in new classrooms, buildings, or other major refurbishments and upgrades.

Student Wellbeing Boost

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	62.2	45.6	35.8	22.3	14.2	5.2	2.7	4.0	192.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	62.2	45.6	35.8	22.3	14.2	5.2	2.7	4.0	192.0

The Australian Government is providing funding to schools for the purposes of supporting students' mental health and wellbeing through the impacts of COVID-19.

Workload Reduction Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	4.0
2023-24	~	~	~	~	~	~	~	~	7.0
2024-25	~	~	~	~	~	~	~	~	7.0
2025-26	~	~	~	~	~	~	~	~	7.0
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	25.0

a) State allocations have not yet been determined.

The Australian Government will provide funding to states and territories to enable them to pilot new approaches to reduce teacher workloads and maximise the value of teachers' time.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Skills and workforce development

In 2023–24, the Australian Government will provide funding of \$1.9 billion to support state skills and workforce development services, including \$1.7 billion through the National Skills and Workforce Development Specific Purpose Payment (SPP), and \$230.2 million through National Partnership payments, as detailed in Table 2.5.

Further allocation of funds to the states for vocational education and training will be subject to the successful conclusion of negotiations for a new 5-year National Skills Agreement, which would commence on 1 January 2024.

Table 2.5: Payments to support state skills and workforce development services

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Skills and Workforce Development SPP	1,607.8	1,669.8	1,724.1	1,763.9	1,797.8
National Partnership payments					
Energising Tasmania	4.7	-	-	-	-
Fee-free TAFE					
12-Month Skills Agreement (including TAFE Technology Fund)	376.0	163.3	10.8	-	-
Fee-free TAFE from 2024	-	66.9	136.7	139.8	70.7
JobTrainer Fund	268.7	-	-	-	-
Resources Centre of Excellence	2.0	-	-	-	-
Revitalising TAFE campuses across Australia	4.5	-	-	-	-
Total National Partnership payments	655.9	230.2	147.4	139.8	70.7
Total	2,263.7	1,900.1	1,871.6	1,903.7	1,868.4

National Agreement for Skills and Workforce Development

The National Agreement for Skills and Workforce Development (NASWD) identifies the long-term objectives of the Australian Government and the states in the areas of skills and workforce development.

National Skills and Workforce Development SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	503.9	410.3	329.7	172.6	112.4	35.2	28.3	15.5	1,607.8
2023-24	522.1	428.0	342.6	179.3	116.1	36.3	29.4	16.0	1,669.8
2024-25	537.8	443.7	353.7	185.2	119.3	37.4	30.5	16.5	1,724.1
2025-26	548.9	455.6	361.9	189.6	121.5	38.1	31.4	16.9	1,763.9
2026-27	558.1	466.0	369.0	193.3	123.2	38.8	32.1	17.2	1,797.8
Total	2,670.8	2,203.7	1,756.9	919.9	592.6	185.7	151.7	82.1	8,563.4

The National Skills and Workforce Development SPP is the funding associated with the NASWD. The total amount of the payment is indexed each year by a composite of Wage Cost Index 1 (85 per cent) and Wage Cost Index 6 (15 per cent) – see Appendix A. The growth factor is estimated to be 3.86 per cent in 2023–24.

National Partnership payments for skills and workforce development

In addition to the National Skills and Workforce Development SPP, the Australian Government is providing funding through National Partnership payments as detailed below.

Energising Tasmania

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	4.7	-	-	4.7
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	4.7	-	-	4.7

The Australian Government is providing fee-free training to encourage Tasmanians to train in areas of priority skills needed for the energy sector.

Fee-free TAFE

12-Month Skills Agreement (including TAFE Technology Fund)^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	116.9	94.8	76.9	43.3	24.8	9.5	6.2	3.7	376.0
2023-24	46.0	37.5	30.2	16.4	10.1	3.6	2.6	1.6	163.3
2024-25	1.1	0.6	0.9	1.2	~	0.4	~	~	10.8
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	164.0	133.0	107.9	60.9	34.9	13.5	8.8	5.3	550.1

a) State allocations may not sum to total due to unallocated funds.

The Australian Government is providing \$550.1 million for the 12-Month Skills Agreement, including \$493.3 million for fee-free TAFE places to be matched by the states.

This Agreement also includes \$6.8 million from the Australian Government to improve critical data infrastructure and \$50.0 million for a TAFE Technology Fund, to improve workshops, laboratories, and IT facilities across the country.

Fee-free TAFE from 2024^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	~	~	~	~	~	66.9
2024-25	~	~	~	~	~	~	~	~	136.7
2025-26	~	~	~	~	~	~	~	~	139.8
2026-27	~	~	~	~	~	~	~	~	70.7
Total	~	~	~	~	~	~	~	~	414.1

a) State allocations have not yet been determined.

In addition to the 12-Month Skills Agreement, the Australian Government will provide funds to the states to enable 300,000 TAFE and vocational education places to become fee-free from 2024. The allocation of funding and places will be subject to further discussions with the states.

JobTrainer Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	127.4	52.1	40.2	20.7	13.8	8.4	3.4	1.6	268.7
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	127.4	52.1	40.2	20.7	13.8	8.4	3.4	1.6	268.7

a) State allocations may not sum to total due to unallocated funds.

The JobTrainer Fund is providing low-fee and fee-free training places for job seekers, including young people, in skills that are in high demand.

Resources Centre of Excellence

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	2.0	-	-	-	-	-	2.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	2.0	-	-	-	-	-	2.0

The Australian Government is providing funding to support the Isaac Regional Council's initiative to establish a future Resources Centre of Excellence in Moranbah and for the North Bowen Basin Mines Rescue Station and Training Centre.

Revitalising TAFE campuses across Australia

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	2.6	-	1.9	-	-	-	4.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	2.6	-	1.9	-	-	-	4.5

The Australian Government is providing funding to improve vocational education infrastructure, ensuring TAFEs are equipped to deliver training to the standards expected by students and industry.

Community services

In 2023–24, the Australian Government will provide funding of \$2.2 billion to support state community services as detailed in Table 2.6.

Table 2.6: Payments to support state community services

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
Alcohol and drug treatment services in the NT	2.0	6.1	-	-	-
Changing Places Implementation	1.4	-	-	-	-
Extra high visibility police and law enforcement operations	7.1	7.1	-	-	-
Family, Domestic and Sexual Violence Responses Agreement					
Family, domestic and sexual violence responses	163.8	84.9	72.3	-	-
500 community sector and frontline workers	18.2	39.9	52.4	54.5	55.1
Innovative approaches to addressing perpetrator behaviour	4.0	6.2	6.2	5.3	5.3
Northern Territory Remote Aboriginal Investment					
Community safety implementation plan	46.1	47.5	-	-	-
Remote Australia strategies implementation plan	3.8	3.9	-	-	-
Payments from the DisabilityCare Australia Fund	973.6	2,015.0	-	-	-
Remote Community Store Licensing Scheme	7.5	-	-	-	-
Social Impact Investments					
Vulnerable priority groups	0.9	0.5	0.5	0.5	4.8
Total	1,228.3	2,211.2	131.5	60.2	65.1

National Partnership payments for community services

The Australian Government provides National Partnership payments to the states for community services, as detailed below.

Alcohol and drug treatment services in the NT

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	2.0	2.0
2023-24	-	-	-	-	-	-	-	6.1	6.1
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	8.2	8.2

The Australian Government is providing funding to the Northern Territory Government to reduce alcohol related harm in the Northern Territory.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Changing Places Implementation^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	1.4
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	1.4

a) State allocations have not yet been determined.

The Australian Government is providing funding of up to one-third of the build cost per facility, to support a Changing Places facility in each of the approximately 400 Local Government Areas currently without one.

This program has been reclassified as a payment to the states since the October Budget.

Extra high visibility police and law enforcement operations

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	7.1	7.1
2023-24	-	-	-	-	-	-	-	7.1	7.1
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	14.2	14.2

The Australian Government is providing funding to the Northern Territory to make remote communities safer.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Family, Domestic and Sexual Violence Responses Agreement

Family, domestic and sexual violence responses^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	40.1	31.5	39.8	22.6	9.6	2.8	3.2	14.3	163.8
2023-24	~	~	~	~	~	~	~	~	84.9
2024-25	~	~	~	~	~	~	~	~	72.3
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	40.1	31.5	39.8	22.6	9.6	2.8	3.2	14.3	320.9

a) State allocations from 2023–24 have not yet been determined.

The Australian Government is providing funding to states to support frontline family, domestic and sexual violence services and to trial new initiatives to support women and children who are experiencing or are at risk of violence. The funding will enable states to respond to high levels of demand for family, domestic and sexual violence services, and will ensure these continue to support those who need it most.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

500 community sector and frontline workers^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	5.3	3.3	4.2	1.7	1.3	1.1	0.3	0.9	18.2
2023-24	11.8	7.6	9.1	3.8	3.0	2.2	0.6	1.8	39.9
2024-25	15.6	10.6	11.7	5.2	3.9	2.6	0.8	2.1	52.4
2025-26	16.2	11.0	12.2	5.4	4.0	2.7	0.8	2.2	54.5
2026-27	~	~	~	~	~	~	~	~	55.1
Total	48.8	32.5	37.2	16.2	12.2	8.6	2.5	7.0	220.0

a) State allocations for 2026–27 not yet been determined.

The Australian Government is providing funding for new frontline and community sector workers to provide support to women and children experiencing family, domestic, and sexual violence. This initiative will generate 500 new jobs for community organisations nationally.

Innovative approaches to addressing perpetrator behaviour^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	4.0
2023-24	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	6.2
2024-25	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	6.2
2025-26	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	5.3
2026-27	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	5.3
Total	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	27.0

a) State allocations may not sum to total due to unallocated funds.

The Australian Government is providing funding to the states to develop innovative approaches to address family, domestic, and sexual violence perpetrator behaviour. These approaches, which may include technological solutions such as electronic monitoring, will help hold perpetrators to account, prevent them from reoffending, and improve protection for victim-survivors.

This program includes funding that has been reclassified as a payment to the states since the October Budget.

Northern Territory Remote Aboriginal Investment

The Northern Territory Remote Aboriginal Investment agreement supports the Northern Territory to improve schooling for First Nations children, make communities safer and healthier, and increase access to interpreter services and job opportunities for First Nations Australians. Other components of this agreement are discussed in the Health and Education sections of this Part.

Community safety implementation plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	46.1	46.1
2023-24	-	-	-	-	-	-	-	47.5	47.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	93.5	93.5

The Australian Government is providing funding to the Northern Territory to make remote communities safer, improve child and family safety, and address alcohol-related harm through this implementation plan.

Remote Australia strategies implementation plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	3.8	3.8
2023-24	-	-	-	-	-	-	-	3.9	3.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	7.7	7.7

The Remote Australia Strategies Schedule provides funding to support a sustainable, professional and qualified Aboriginal interpreter service.

Payments from the DisabilityCare Australia Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	349.8	270.5	218.9	-	80.6	25.0	18.0	10.8	973.6
2023-24	361.9	280.0	226.6	1,007.5	83.4	25.9	18.7	11.1	2,015.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	711.7	550.5	445.5	1,007.5	164.0	50.8	36.7	21.9	2,988.6

a) Funding amounts for WA are indicative estimates only. Negotiations are continuing on drawdown arrangements.

This funding agreement partially reimburses the states for expenditure incurred in relation to the *National Disability Insurance Scheme Act 2013*. Under the *DisabilityCare Australia Fund Act 2013*, a proportion of the funding held in the DisabilityCare Australia Fund has been allocated to the states over a 10-year period.

Remote Community Store Licensing Scheme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	7.5	7.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	7.5	7.5

The Australian Government is providing funding to transition the remote community store licensing scheme currently delivered by the Australian Government to the Northern Territory Government.

The scheme was introduced in 2007, with the aim of supporting improved store governance, management practices and quality of food in remote community stores. The scheme regulates around 100 stores across 70 remote First Nations communities.

Social Impact Investments**Vulnerable Priority Groups^(a)**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	0.5	~	~	~	0.9
2023-24	-	-	-	-	0.5	-	-	-	0.5
2024-25	-	-	-	-	0.5	-	-	-	0.5
2025-26	-	-	-	-	0.5	-	-	-	0.5
2026-27	~	~	~	~	1.6	~	~	~	4.8
Total	~	~	~	~	3.7	~	~	~	7.2

a) State allocations have not yet been determined.

The Australian Government is providing funding to state governments to trial social impact investments which aim to assist vulnerable priority groups.

New measures to support social impact investing are described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Affordable housing

In 2023–24, the Australian Government will provide funding of \$1.9 billion for state affordable housing services, consisting of \$1.7 billion through the National Housing and Homelessness Agreement (NHHA) and \$187.5 million through National Partnership payments, as detailed in Table 2.7.

Table 2.7: Payments to support state affordable housing services

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Housing and Homelessness Agreement	1,646.1	1,707.3	1,692.2	1,731.1	1,764.0
National Partnership payments					
HomeBuilder	481.5	-	-	-	-
Housing and essential services on Northern Territory Homelands	25.0	75.0	-	-	-
Remote housing	323.7	111.7	-	-	-
Social Impact Investments					
People at risk of homelessness	0.3	0.8	1.3	2.3	3.5
Total National Partnership payments	830.5	187.5	1.3	2.3	3.5
Total	2,476.5	1,894.7	1,693.5	1,733.4	1,767.5

National Housing and Homelessness Agreement^{(a)(b)(c)}

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	498.2	419.3	342.8	181.9	116.4	36.9	29.2	21.1	1,646.1
2023-24	515.6	436.5	355.8	188.8	120.2	38.1	30.4	21.9	1,707.3
2024-25	521.3	427.9	352.9	184.7	118.1	37.0	29.3	21.0	1,692.2
2025-26	532.1	439.2	361.1	189.0	120.3	37.8	30.2	21.4	1,731.1
2026-27	541.0	449.1	368.0	192.7	122.1	38.4	30.9	21.8	1,764.0
Total	2,608.1	2,172.0	1,780.6	937.2	597.2	188.2	150.0	107.3	8,540.7

- a) Bilateral agreements under the NHHA expire at the end of 2022–23, beyond which funding is subject to negotiation. The Government is negotiating with the states on a one-year extension of the NHHA to 30 June 2024, to support the transition to a new housing agenda.
- b) Estimates include funding in response to the Fair Work Commission's 2012 Equal Remuneration Order for the Social, Community, Home Care and Disability Services sector. This funding (known as SACS funding) expires at the end of 2022–23.
- c) Estimates from 2023–24 are based on 2022–23 funding, excluding SACS funding, indexed by Wage Cost Index 1 (see Appendix A). Additional one-off funding to support the provision of homelessness services is also included in 2023–24 (see Budget Paper No. 2, *Budget Measures 2023–24* for more details).

The NHHA contributes to improving access to affordable, safe and sustainable housing, including to prevent and address homelessness, and to support social and economic participation. The NHHA supports state and territory governments to deliver funding to support better housing and homelessness outcomes. The Australian Government's contribution to homelessness funding will be matched by the states.

A one-year extension of the NHHA to 30 June 2024 has been offered to the states to support the transition to the Government's housing agenda. This includes an additional \$67.5 million in 2023–24 to assist the sector in tackling the homelessness challenges revealed in the 2021 Census.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

National Partnership payments for affordable housing

The Australian Government will provide a total of \$187.5 million in 2023–24 through National Partnership payments to support state affordable housing services. Further details are provided below.

HomeBuilder^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	481.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	481.5

a) State allocations are not available as this is a demand-driven program.

HomeBuilder was announced on 4 June 2020 to respond to the impact of the COVID-19 pandemic on the residential construction sector by encouraging eligible Australians to build a new home or substantially renovate an existing home. Applications for the program closed on 14 April 2021.

On 27 April 2023, the Government announced an extension to the HomeBuilder deadline for submitting supporting documentation.

Housing and essential services on Northern Territory Homelands

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	25.0	25.0
2023-24	-	-	-	-	-	-	-	75.0	75.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	100.0	100.0

The Australian Government is providing funding of \$100.0 million for the delivery of critical housing and essential infrastructure on Northern Territory homelands.

Remote housing

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	323.7	323.7
2023-24	-	-	-	-	-	-	-	111.7	111.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	435.4	435.4

The Australian Government is supporting the provision of housing for First Nations Australians in remote Northern Territory communities to help address overcrowding, homelessness, poor housing conditions and severe housing shortages.

Social Impact Investments

People at risk of homelessness^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	0.3
2023-24	~	~	~	~	~	~	~	~	0.8
2024-25	~	~	~	~	~	~	~	~	1.3
2025-26	~	~	~	~	~	~	~	~	2.3
2026-27	2.6	~	~	~	~	~	~	~	3.5
Total	2.6	~	~	~	~	~	~	~	8.0

a) State allocations have not yet been determined.

The Australian Government is providing funding to state governments to trial social impact investments which aim to help people at risk of homelessness.

New measures to support social impact investing are described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Infrastructure

In 2023–24, the Australian Government will provide funding of \$15.5 billion to support state infrastructure projects, as detailed in Table 2.8.

Table 2.8: Payments to support state infrastructure services

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
Infrastructure Investment Program					
Black Spot Projects	120.1	120.1	120.1	120.1	120.1
Bridges Renewal Program	95.0	95.0	95.0	95.0	105.4
Developing Northern Australia					
Improving cattle supply chains	6.1	0.5	-	2.0	-
Northern Australia Roads	17.7	69.2	110.0	126.2	110.0
Heavy Vehicle Safety and Productivity Program	70.0	90.0	100.0	100.0	88.1
Major Projects Business Case Fund	54.8	157.1	140.4	14.6	3.3
Rail investment component	2,842.2	3,812.3	4,270.5	3,849.3	3,279.1
Road investment component	6,032.7	8,240.3	8,281.0	8,069.9	7,797.0
Roads of Strategic Importance	644.2	817.9	882.6	804.2	509.1
Roads to Recovery	492.3	483.9	499.5	499.5	499.5
Western Sydney Infrastructure Plan	112.5	302.9	351.1	218.5	45.1
Total Infrastructure Investment Program	10,487.7	14,189.3	14,850.3	13,899.3	12,556.7
Other payments					
Adelaide City Deal	22.7	39.0	58.5	13.0	-
Albury Wodonga Regional Projects	3.6	15.0	38.5	24.0	-
Barkly Regional Deal	0.3	5.6	10.2	5.6	-
Brisbane 2032 Olympic and Paralympic Games	-	36.0	107.9	348.4	583.8
Cairns Regional Development	-	15.0	25.0	73.3	63.3
Drought Communities Programme – Extension	4.3	5.7	-	-	-
Geelong City Deal	30.2	65.0	60.8	-	-
Hinkler Regional Deal	7.5	-	-	-	-
Port of Bundaberg – multi-use conveyor	-	7.7	-	-	-
Hobart and Launceston – place based co-investments	-	20.0	45.0	80.0	100.0
Hunter region – supporting clean energy	-	25.0	25.0	25.0	25.0
Launceston City Deal	14.0	20.5	4.6	-	-
Local Roads and Community Infrastructure	965.6	349.6	249.7	249.7	-
National Water Grid Fund	261.5	424.2	386.7	434.4	267.3
Perth City Deal	89.5	11.0	70.0	74.0	-
Pilbara Ports Common User Upgrades	-	69.3	202.8	167.9	-
South East Queensland City Deal	-	163.9	113.7	84.1	29.0
Townsville City Deal	25.0	58.0	90.0	19.5	-
Western Sydney City Deal	17.8	5.4	-	-	-
WiFi and mobile coverage on trains	2.0	-	-	-	-
Total other payments	1,444.1	1,335.8	1,488.3	1,598.9	1,068.4
Total	11,931.8	15,525.1	16,338.6	15,498.2	13,625.1

Table 2.8: Payments to support state infrastructure services (continued)

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
<i>Memorandum item – payments direct to local governments included in payments above</i>					
Infrastructure Investment Program					
Roads to Recovery	463.9	460.0	473.5	473.5	473.5
Other payments					
Drought Communities Programme – Extension	4.3	5.7	-	-	-
Local Roads and Community Infrastructure	965.6	349.6	249.7	249.7	-
Total	1,433.8	815.4	723.2	723.2	473.5

National Partnership payments for infrastructure

The Australian Government provides National Partnership payments to the states for infrastructure, as detailed below. Through these payments, the Australian Government is investing in road and rail infrastructure projects to support regional development and our local communities.

Infrastructure Investment Program

The Australian Government provides funding for road and rail infrastructure through the Infrastructure Investment Program under the National Partnership Agreement on Land Transport Infrastructure Projects. The Australian Government has a 10-year funding allocation for this program.

The Infrastructure Investment Program assists economic and social development regionally and nationally by providing funding to improve the standard of land transport infrastructure.

In recent years, the Infrastructure Investment Program has drifted away from a focus on projects of national significance, and market capacity challenges and cost pressures have increased.

An independent strategic review will ensure the Government's \$120 billion pipeline over 10 years is fit for purpose and the Government's investment is focused on projects which improve long term productivity, supply chains and economic growth in our cities and regions.

The Government will work with states, territories and local governments to prioritise the delivery of projects currently under construction and election commitments.

More information is available in Budget Paper No. 1, *Budget Strategy and Outlook 2023–24, Statement 1: Budget Overview*.

The Infrastructure Investment Program includes several components that involve payments to the states, detailed in the tables below.

Black Spot Projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
2023-24	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
2024-25	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
2025-26	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
2026-27	35.9	31.1	24.3	13.4	8.5	3.1	1.7	2.1	120.1
Total	179.5	155.3	121.7	67.1	42.4	15.3	8.7	10.7	600.7

The Australian Government is providing funding for safety works under the Black Spot Program in places where there have been serious crashes or where serious crashes are likely to occur.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Bridges Renewal Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	38.2	19.3	21.0	8.0	4.1	2.2	1.6	0.7	95.0
2023-24	20.8	4.5	16.0	18.5	16.6	13.6	5.0	-	95.0
2024-25	31.8	10.4	33.9	8.4	3.1	4.6	0.7	2.1	95.0
2025-26	31.8	10.4	33.9	8.4	3.1	4.6	0.7	2.1	95.0
2026-27	35.3	11.6	37.7	9.3	3.4	5.1	0.8	2.3	105.4
Total	157.9	56.2	142.5	52.5	30.3	30.0	8.8	7.2	485.4

The Australian Government is providing funding to upgrade bridges across the nation. This program renews and replaces bridges serving local communities and facilitates higher productivity vehicle access.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Developing Northern Australia**Improving cattle supply chains**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	6.1	-	-	-	-	-	6.1
2023-24	-	-	-	0.5	-	-	-	-	0.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	2.0	-	-	-	-	-	2.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	8.1	0.5	-	-	-	-	8.6

The Australian Government is providing funding to Queensland and Western Australia for road infrastructure projects that will improve the resilience and productivity of the northern cattle supply chains.

Northern Australia Roads

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	7.9	4.6	-	-	-	5.2	17.7
2023-24	-	-	28.2	18.2	-	-	-	22.7	69.2
2024-25	-	-	44.0	22.0	-	-	-	44.0	110.0
2025-26	-	-	49.7	22.0	-	-	-	54.6	126.2
2026-27	-	-	44.0	22.0	-	-	-	44.0	110.0
Total	-	-	173.7	88.8	-	-	-	170.6	433.1

The Australian Government is providing funding to Queensland, Western Australia and the Northern Territory for infrastructure projects that are essential to the movement of people and freight to support economic development in the region. Projects include links to roads connecting communities and regional towns to ports and airports.

Heavy Vehicle Safety and Productivity Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	37.4	8.3	12.8	6.5	3.4	0.4	0.9	0.4	70.0
2023-24	7.9	15.2	14.0	17.5	1.8	25.7	0.1	7.9	90.0
2024-25	30.7	13.9	24.8	11.4	9.2	3.2	0.3	6.5	100.0
2025-26	30.7	13.9	24.8	11.4	9.2	3.2	0.3	6.5	100.0
2026-27	27.1	12.3	21.8	10.0	8.1	2.8	0.3	5.7	88.1
Total	133.8	63.7	98.2	56.7	31.7	35.3	1.8	26.9	448.1

The Australian Government is providing funding for projects that contribute to the safety and productivity of heavy vehicles. These projects improve the safety of the road environment, enhance the capacity of existing roads and improve connections to freight networks.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Major Projects Business Case Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.9	16.8	27.4	8.8	-	-	-	-	54.8
2023-24	20.0	50.5	71.5	15.1	-	-	-	-	157.1
2024-25	35.0	35.0	61.8	8.7	-	-	-	-	140.4
2025-26	-	-	11.6	3.0	-	-	-	-	14.6
2026-27	-	-	-	3.3	-	-	-	-	3.3
Total	56.9	102.3	172.3	38.8	-	-	-	-	370.2

The Australian Government is providing funding to support the development of business cases for road and rail infrastructure projects. Funding will support a range of scenarios relating to business case development, including supporting joint state, territory and Australian Government planning processes.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Rail investment component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1,074.2	878.8	162.3	646.8	14.7	45.5	20.0	0.1	2,842.2
2023-24	1,144.1	1,214.3	345.7	1,011.0	20.7	22.1	52.5	1.9	3,812.3
2024-25	1,558.3	1,652.8	342.2	645.1	7.5	37.7	25.0	1.9	4,270.5
2025-26	504.3	2,687.8	434.7	134.5	3.4	37.7	45.0	1.9	3,849.3
2026-27	405.6	2,339.8	336.8	101.2	3.4	34.5	55.9	1.9	3,279.1
Total	4,686.5	8,773.5	1,621.7	2,538.6	49.6	177.4	198.4	7.8	18,053.5

The rail investment component of the Infrastructure Investment Program delivers the Australian Government's rail investment. It targets nationally significant projects that will improve the efficiency and safety of Australia's rail network.

Road investment component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	970.6	1,048.9	1,883.2	805.3	777.7	291.3	28.2	227.7	6,032.7
2023-24	1,816.0	1,285.9	2,050.3	1,365.6	1,004.8	369.3	81.5	266.9	8,240.3
2024-25	2,344.2	1,276.3	2,172.7	932.2	993.3	208.7	94.8	258.8	8,281.0
2025-26	2,660.1	1,125.9	2,077.2	681.1	1,073.9	175.9	58.1	217.7	8,069.9
2026-27	2,695.4	1,031.3	2,135.3	467.1	1,133.3	94.8	31.7	208.1	7,797.0
Total	10,486.2	5,768.3	10,318.7	4,251.2	4,983.1	1,140.0	294.2	1,179.2	38,420.8

The road investment component of the Infrastructure Investment Program delivers most of the Australian Government's investment in road infrastructure. It targets nationally significant projects that will improve the efficiency and safety of Australia's road network. Funding is provided for road construction projects and network maintenance, as well as transport development, innovation projects and grants to land transport research bodies.

A portion of Australian Government funding for road infrastructure is sourced from the additional net revenue received from the reintroduction of fuel excise indexation in 2014.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Roads of Strategic Importance

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	36.4	24.9	171.3	157.6	84.5	86.0	-	83.5	644.2
2023-24	87.1	60.7	203.9	176.2	39.8	114.2	-	136.1	817.9
2024-25	112.2	59.2	250.1	194.5	12.8	130.8	-	123.0	882.6
2025-26	164.8	58.0	193.0	183.4	-	106.2	-	98.9	804.2
2026-27	116.9	32.2	79.1	136.5	-	76.3	-	68.1	509.1
Total	517.3	235.0	897.4	848.1	137.1	513.5	-	509.6	3,658.0

The Australian Government is providing funding to upgrade key freight routes across Australia to improve access for businesses and communities to essential services, markets and employment opportunities.

Roads to Recovery^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	140.9	99.7	95.3	72.3	44.0	16.5	10.2	13.4	492.3
2023-24	132.7	100.5	101.9	69.0	44.4	16.2	5.7	13.5	483.9
2024-25	139.3	101.7	101.7	73.1	44.9	16.3	8.0	14.5	499.5
2025-26	139.3	101.7	101.7	73.1	44.9	16.3	8.0	14.5	499.5
2026-27	139.3	101.7	101.7	73.1	44.9	16.3	8.0	14.5	499.5
Total	691.4	505.4	502.2	360.6	223.2	81.5	39.8	70.6	2,474.8

a) These figures include payments direct to local governments.

The Australian Government is providing funding for the Roads to Recovery program for road construction and maintenance projects at a local level. Funding recipients have a set program allocation for each 5-year program cycle and choose the projects on which they will spend their funding based on local priorities.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Western Sydney Infrastructure Plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	112.5	-	-	-	-	-	-	-	112.5
2023-24	302.9	-	-	-	-	-	-	-	302.9
2024-25	351.1	-	-	-	-	-	-	-	351.1
2025-26	218.5	-	-	-	-	-	-	-	218.5
2026-27	45.1	-	-	-	-	-	-	-	45.1
Total	1,030.0	-	-	-	-	-	-	-	1,030.0

The Australian Government is providing funding to enhance capacity and improve transport infrastructure in Sydney's western suburbs. This is in addition to the funding for the new Western Sydney Airport at Badgerys Creek.

Other payments

Adelaide City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	22.7	-	-	-	22.7
2023-24	-	-	-	-	39.0	-	-	-	39.0
2024-25	-	-	-	-	58.5	-	-	-	58.5
2025-26	-	-	-	-	13.0	-	-	-	13.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	133.2	-	-	-	133.2

The Australian Government is providing funding to support projects in Adelaide and the surrounding region, including the development of a new innovation and cultural precinct in the city centre.

Albury Wodonga Regional Projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.5	2.1	-	-	-	-	-	-	3.6
2023-24	8.0	7.0	-	-	-	-	-	-	15.0
2024-25	24.5	14.0	-	-	-	-	-	-	38.5
2025-26	24.0	-	-	-	-	-	-	-	24.0
2026-27	-	-	-	-	-	-	-	-	-
Total	58.0	23.1	-	-	-	-	-	-	81.1

The Australian Government is providing funding to support projects in the Albury Wodonga region that deliver economic and education benefits and improve the liveability of the community.

Barkly Regional Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	0.3	0.3
2023-24	-	-	-	-	-	-	-	5.6	5.6
2024-25	-	-	-	-	-	-	-	10.2	10.2
2025-26	-	-	-	-	-	-	-	5.6	5.6
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	21.7	21.7

The Australian Government is providing funding to deliver a range of economic, social and cultural initiatives in the Barkly region, including a purpose-built boarding facility in Tennant Creek.

Brisbane 2032 Olympic and Paralympic Games

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	36.0	-	-	-	-	-	36.0
2024-25	-	-	107.9	-	-	-	-	-	107.9
2025-26	-	-	348.4	-	-	-	-	-	348.4
2026-27	-	-	583.8	-	-	-	-	-	583.8
Total	-	-	1,076.0	-	-	-	-	-	1,076.0

The Australian Government is providing up to \$3.4 billion for infrastructure investment to support the delivery of the Brisbane 2032 Olympic and Paralympic Games. This includes up to \$2.5 billion for Brisbane Arena, which will form a key part of the Roma Street Station Precinct, and up to \$935.0 million for new and upgraded venue infrastructure across Queensland. The Australian Government’s co-investment will support local jobs and create a lasting legacy by meeting local community needs for venue assets in the region.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Cairns Regional Development

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	15.0	-	-	-	-	-	15.0
2024-25	-	-	25.0	-	-	-	-	-	25.0
2025-26	-	-	73.3	-	-	-	-	-	73.3
2026-27	-	-	63.3	-	-	-	-	-	63.3
Total	-	-	176.6	-	-	-	-	-	176.6

The Australian Government is providing \$230 million over 5 years from 2023–24 towards the delivery of 2 major construction projects in Cairns. This includes a major expansion to the Cairns Marine Precinct (with an additional \$30 million committed in this Budget) and a new Central Queensland University campus in the Cairns CBD.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Drought Communities Programme – Extension^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.8	1.0	0.4	0.6	0.1	0.3	-	0.1	4.3
2023-24	2.1	0.3	0.3	2.2	0.8	-	-	-	5.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	3.9	1.3	0.7	2.8	0.9	0.3	-	0.1	10.0

a) These figures include payments direct to local governments.

The Australian Government is supporting local infrastructure projects and other drought relief activities with funding being provided to local government areas for projects that provide long lasting benefits to regional communities.

Geelong City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	30.2	-	-	-	-	-	-	30.2
2023-24	-	65.0	-	-	-	-	-	-	65.0
2024-25	-	60.8	-	-	-	-	-	-	60.8
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	156.0	-	-	-	-	-	-	156.0

The Australian Government is providing funding to support projects including the Shipwreck Coast Master Plan, Great Ocean Road projects and projects in the Geelong city centre.

Hinkler Regional Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	7.5	-	-	-	-	-	7.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	7.5	-	-	-	-	-	7.5

The Australian Government is providing funding to support the construction of a multi-use conveyor at the Port of Bundaberg.

Port of Bundaberg – multi-use conveyer

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	7.7	-	-	-	-	-	7.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	7.7	-	-	-	-	-	7.7

The Australian Government is providing additional funding for a multi-use conveyer at the Port of Bundaberg. This funding is in addition to the Hinkler Regional Deal funding for this project.

This program has been reclassified as a payment to the states since the October Budget.

Hobart and Launceston – place based co-investments

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	20.0	-	-	20.0
2024-25	-	-	-	-	-	45.0	-	-	45.0
2025-26	-	-	-	-	-	80.0	-	-	80.0
2026-27	-	-	-	-	-	100.0	-	-	100.0
Total	-	-	-	-	-	245.0	-	-	245.0

The Government is providing \$305.0 million from 2023–24 to 2027–28 to deliver urban renewal projects in Hobart and Launceston, with \$240.0 million to help unlock the potential of the Macquarie Point precinct in Hobart and \$65.0 million for a stadium redevelopment in Launceston.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Hunter region – supporting clean energy

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	25.0	-	-	-	-	-	-	-	25.0
2024-25	25.0	-	-	-	-	-	-	-	25.0
2025-26	25.0	-	-	-	-	-	-	-	25.0
2026-27	25.0	-	-	-	-	-	-	-	25.0
Total	100.0	-	-	-	-	-	-	-	100.0

The Australian Government is providing funding to support the Hunter region and the Port of Newcastle to become hydrogen ready.

This program has been reclassified as a payment to the states since the October Budget.

Launceston City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	14.0	-	-	14.0
2023-24	-	-	-	-	-	20.5	-	-	20.5
2024-25	-	-	-	-	-	4.6	-	-	4.6
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	39.1	-	-	39.1

The Australian Government is providing funding to support projects in Launceston to improve liveability and innovation, increasing incomes and reducing levels of disadvantage. This includes funding to reduce pollution and improve the health of the Tamar River.

Local Roads and Community Infrastructure^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	303.7	211.6	171.0	122.7	85.3	30.8	15.4	25.0	965.6
2023-24	97.5	71.2	71.2	51.1	31.4	11.4	5.6	10.2	349.6
2024-25	69.6	50.9	50.9	36.5	22.5	8.1	4.0	7.3	249.7
2025-26	69.6	50.9	50.9	36.5	22.5	8.1	4.0	7.3	249.7
2026-27	-	-	-	-	-	-	-	-	-
Total	540.5	384.6	343.9	246.9	161.6	58.5	29.0	49.8	1,814.7

a) These figures include payments direct to local governments.

The Australian Government is providing funding to support local councils to deliver priority local road and community infrastructure projects across Australia, supporting jobs and the resilience of local economies.

National Water Grid Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	43.9	38.8	100.0	11.5	20.8	8.0	~	18.6	261.5
2023-24	73.3	52.5	84.4	8.3	10.5	59.8	~	102.3	424.2
2024-25	16.5	43.3	112.6	0.6	0.5	62.6	~	100.6	386.7
2025-26	1.0	6.3	253.8	0.2	~	73.4	~	49.7	434.4
2026-27	-	4.7	200.0	-	-	14.1	-	48.5	267.3
Total	134.7	145.6	750.8	20.5	31.7	217.9	~	319.8	1,774.0

a) State allocations are indicative estimates only to be determined on the signing of agreements. State allocations may not sum to total due to unallocated funds.

The Australian Government is providing \$3.2 billion over 12 years from 2022–23 to expand investment in nationally significant, transformational water infrastructure projects to assist in developing regional communities.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Perth City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	89.5	-	-	-	-	89.5
2023-24	-	-	-	11.0	-	-	-	-	11.0
2024-25	-	-	-	70.0	-	-	-	-	70.0
2025-26	-	-	-	74.0	-	-	-	-	74.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	244.5	-	-	-	-	244.5

The Australian Government is providing funding to support a range of projects in Perth, including the Edith Cowan University Cultural and Creative Industries Education CBD Campus.

Pilbara Ports Common User Upgrades

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	69.3	-	-	-	-	69.3
2024-25	-	-	-	202.8	-	-	-	-	202.8
2025-26	-	-	-	167.9	-	-	-	-	167.9
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	440.0	-	-	-	-	440.0

The Australian Government is providing \$565.0 million from 2023–24 to 2028–29 to support common-user upgrades of Pilbara-based ports, Dampier and Lumsden Point, to expand export and import capacity.

The Dampier Port upgrades will build capacity for critical mineral and renewables export. The Lumsden Point Port upgrades will support increased demand for minerals key to battery and electric vehicle markets and the import of equipment required to grow the hydrogen and renewable industry.

This program has been reclassified as a payment to the states since the October Budget.

South East Queensland City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	163.9	-	-	-	-	-	163.9
2024-25	-	-	113.7	-	-	-	-	-	113.7
2025-26	-	-	84.1	-	-	-	-	-	84.1
2026-27	-	-	29.0	-	-	-	-	-	29.0
Total	-	-	390.7	-	-	-	-	-	390.7

The Australian Government is providing funding to support projects in the South East Queensland (SEQ) region that deliver jobs, greater digital and transport connectivity and more liveable communities, including the construction of the Kangaroo Point Green Bridge and infrastructure provided through the SEQ Innovation Economy Fund.

Townsville City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	25.0	-	-	-	-	-	25.0
2023-24	-	-	58.0	-	-	-	-	-	58.0
2024-25	-	-	90.0	-	-	-	-	-	90.0
2025-26	-	-	19.5	-	-	-	-	-	19.5
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	192.5	-	-	-	-	-	192.5

The Australian Government is providing funding to support projects in Townsville, including the Port of Townsville channel upgrade.

Western Sydney City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	17.8	-	-	-	-	-	-	-	17.8
2023-24	5.4	-	-	-	-	-	-	-	5.4
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	23.1	-	-	-	-	-	-	-	23.1

The Australian Government is providing funding in Western Sydney to deliver improved community facilities and urban amenities, and to cut development costs and boost housing supply.

WiFi and mobile coverage on trains

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	2.0	-	-	-	-	-	-	-	2.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	2.0	-	-	-	-	-	-	-	2.0

The Australian Government is providing funding for mobile and internet connectivity along the train route between Hornsby and Wyong.

Environment, energy and water

In 2023–24, the Australian Government will provide funding of \$3.7 billion to support state environment, energy and water projects, including \$1.1 billion in Energy Bill Relief and \$2.6 billion in National Partnership payments, as detailed in Table 2.9.

Table 2.9: Payments to support state environment, energy and water services^(a)

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
Energy Bill Relief	-	1,109.8	384.9	-	-
National Partnership payments					
ACT Sustainable Household Scheme	-	7.5	-	-	-
Australian Fire Danger Rating System	2.3	-	-	-	-
Bilateral Energy and Emissions Reduction Agreements	30.0	-	-	-	-
Bolstering Australia’s Biosecurity System - Protecting Australia from escalating exotic animal disease risks	0.9	1.9	-	-	-
Borumba Pumped Hydro Project	-	nfp	-	-	-
Building resilience to manage fruit fly	-	30.0	-	-	-
CarbonNet	10.0	5.0	5.0	-	-
Community Solar Banks Program	-	50.5	50.5	-	-
Construction Softwood Transport Assistance	2.9	11.5	-	-	-
Disaster Ready Fund					
Coastal and Estuaries Risk Mitigation Program	50.0	-	-	-	-
Disaster Ready Fund – Round 1	-	200.0	-	-	-
Flood Recovery and Resilience Package	225.0	-	-	-	-
National Flood Mitigation Infrastructure Program	50.0	-	-	-	-
Disaster risk reduction	20.9	20.9	-	-	-
Ehrlichia canis pilot program	0.1	0.6	-	-	-
Enhance the National Soil Resources Information System	-	20.0	-	-	-
Environment Restoration Fund	5.4	-	-	-	-
Environmental assessment systems upgrade	1.1	-	-	-	-
Environmental management of the former Rum Jungle Mine site	nfp	nfp	nfp	nfp	nfp
Fishing and Camping Facilities Program	4.6	-	-	-	-
Food Waste for Healthy Soils Fund	11.2	17.9	11.4	-	-
Future Drought Fund					
Farm business resilience	45.0	15.0	-	-	-
Regional drought resilience planning	23.9	5.5	-	-	-
Great Artesian Basin Sustainability Initiative	11.3	5.9	-	-	-
Horse traceability	0.6	0.6	-	-	-
Hydro Tasmania’s Tarraleah Hydro Power Station Redevelopment	13.0	19.2	23.0	-	-

**Table 2.9: Payments to support state environment, energy and water services^(a)
(continued)**

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
Hydrogen energy supply chain project	3.8	3.8	-	-	-
Hydrogen Highways	-	20.0	8.0	7.0	20.0
Implementing water reform in the Murray–Darling Basin	17.3	23.0	-	-	-
Improving Compliance in the Murray–Darling Basin	-	6.0	6.0	6.0	4.6
Investing in Australia’s First Nations Culture and World Heritage	2.5	0.8	0.8	0.6	-
Management of established pests and weeds	8.6	5.3	5.0	-	-
Marine Parks Management – Northern Territory Marine Parks	0.2	0.4	0.9	0.9	-
Marinus Link	35.0	25.0	15.0	-	-
National Plant Health Surveillance Program	1.0	1.0	1.0	-	-
North Queensland Strata Title Resilience Pilot Program	-	28.0	12.0	-	-
On-farm emergency water infrastructure rebate scheme	22.5	8.0	-	-	-
Pest and disease preparedness and response programs	143.7	16.1	15.1	10.7	40.9
Raine Island Recovery Project	0.7	0.7	-	-	-
Recycling Modernisation Fund					
Plastics technology stream	5.8	20.8	20.8	12.8	-
Recycling Infrastructure	94.9	69.6	0.5	-	-
Reducing regulatory burden and streamlining audit arrangements in the dairy sector	0.4	-	-	-	-
Reef 2050 Plan					
Paddock to Reef Monitoring, Modelling and Reporting Program	-	4.3	4.1	4.6	-
Sustainable Fisheries	-	-	18.0	18.0	-
Regional fund for wildlife and habitat bushfire recovery	8.3	-	-	-	-
Strengthen Australia’s frontline biosecurity capability and domestic preparedness	6.0	8.0	6.0	-	-
Supporting Emissions Reduction in Queensland’s Energy Resources Sector	-	4.3	5.0	5.0	-
Sustainable rural water use and infrastructure program	449.5	876.6	153.8	-	-
Temporary cap on the price of coal	nfp	nfp	nfp	-	-
Transforming Digital Environmental Assessments	2.1	4.2	4.2	-	-
Urban Rivers and Catchments Program	5.0	13.2	22.8	22.8	13.7
Water for the Environment Special Account					
Implementation of constraints measures	56.7	90.6	-	-	-
Off-farm Efficiency Program	596.2	661.7	-	-	-
Water Efficiency Program	0.3	-	-	-	-

**Table 2.9: Payments to support state environment, energy and water services^(a)
(continued)**

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
World Heritage Sites	9.5	9.6	9.6	9.6	9.6
Yellow crazy ant control	3.0	8.2	6.8	6.8	-
Total National Partnership payments	2,160.4	2,587.9	966.9	170.9	161.0
Total	2,160.4	3,697.7	1,351.8	170.9	161.0

a) Total figures include items not for publication.

Energy Bill Relief

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	360.8	282.1	246.4	82.9	95.4	22.4	11.2	8.6	1,109.8
2024-25	120.3	94.0	82.1	27.6	31.8	22.4	3.7	2.9	384.9
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	481.0	376.2	328.5	110.5	127.2	44.8	14.9	11.5	1,494.7

The Australian Government will provide \$1.5 billion to establish the Energy Bill Relief Fund and partner with the states to deliver targeted energy bill relief to eligible Australian households and small businesses.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

National Partnership payments for environment, energy and water

ACT Sustainable Household Scheme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	7.5	-	7.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	7.5	-	7.5

The Australian Government will provide funding to support the Australian Capital Territory's Sustainable Household Scheme.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Australian Fire Danger Rating System

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	2.3	-	-	-	-	-	-	-	2.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	2.3	-	-	-	-	-	-	-	2.3

The Australian Government is providing funding to support the implementation of the Australian Fire Danger Rating System. The new Australian Fire Danger Rating System will improve public safety and reduce the impacts of bushfires by improving decision making enabled by more accurate scientific information. Nationally consistent fire danger rating information will be available to the public, reducing confusion about how to react to a warning.

Bilateral Energy and Emissions Reduction Agreements

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	30.0	30.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	30.0	30.0

The Australian Government is providing up to \$30.0 million for 2 key projects in the Northern Territory to deliver reliable and affordable energy, reduce emissions and support economic recovery. The funding enables installation of a 35-megawatt big battery for the Darwin–Katherine Interconnected System and microgrids in up to 10 remote First Nations communities across the Northern Territory.

Bolstering Australia’s Biosecurity System – Protecting Australia from escalating exotic animal disease risks

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	0.2	0.2	-	-	-	0.4	0.9
2023-24	-	-	0.6	0.6	-	-	-	0.8	1.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	0.8	0.8	-	-	-	1.2	2.8

The Australian Government is providing funding to build regional resilience through bolstering response/preparedness capability to manage biosecurity risks across the animal, plant and aquatic sectors in northern Australia. The funding supports targeted actions by developing an inter-jurisdictional plant biosecurity network that will enhance detection and response capacity within northern Australia to combat new detections of pest and diseases. The network will proactively enhance Australian Government partnerships with industry and First Nations people and strengthen links between partners as part of our strategy for defending northern Australia from biosecurity risks.

Borumba Pumped Hydro Project

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	nfp	-	-	-	-	-	nfp
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	nfp	-	-	-	-	-	nfp

The Australian Government will provide funding to support the Borumba Pumped Hydro Project in Queensland.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Building resilience to manage fruit fly^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	4.7	~	20.0	~	~	~	30.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	4.7	~	20.0	~	~	~	30.0

a) State allocations (except for QLD and SA) have not yet been determined.

The Australian Government is providing funding to build resilience of Australia’s fruit fly management system. This investment will reduce the significant impact of fruit flies by helping to stop their spread, driving down pest pressure in vulnerable areas and growing horticulture exports by providing critical post-harvest treatment and market access research infrastructure.

CarbonNet

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	10.0	-	-	-	-	-	-	10.0
2023-24	-	5.0	-	-	-	-	-	-	5.0
2024-25	-	5.0	-	-	-	-	-	-	5.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	20.0	-	-	-	-	-	-	20.0

The Australian Government is providing up to \$20.0 million to support CarbonNet’s Stage 3 activities, focused on establishing a commercial carbon capture and storage network in Victoria’s Gippsland Basin. The funding will enable CarbonNet to undertake key regulatory works and complete the Front End Engineering Design for onshore and offshore infrastructure.

Community Solar Banks Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	~	~	~	~	~	50.5
2024-25	~	~	~	~	~	~	~	~	50.5
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	101.0

a) State allocations have not yet been determined.

The Australian Government will provide funding to support community-scale solar and clean energy technologies for 25,000 households unable to access the benefits of these technologies. The Community Solar Banks Program will have a particular focus on those who live in low-income households and people in apartments and rental accommodation.

Construction Softwood Transport Assistance

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	2.8	-	-	-	0.1	-	-	-	2.9
2023-24	11.3	-	-	-	0.2	-	-	-	11.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	14.1	-	-	-	0.3	-	-	-	14.5

The Australian Government is providing funding to the states to support forestry entities to transport bushfire-salvaged softwood to timber mills. Funding is available to reduce transport costs associated with moving bushfire-affected softwood to mills that have capacity to manufacture structural timbers for the domestic building industry, which has experienced timber shortages.

Disaster Ready Fund

The Australian Government is helping communities to prepare for natural disasters through the Disaster Ready Fund. The Disaster Ready Fund, initially established as the Emergency Response Fund, provides a dedicated ongoing source of funding for natural disaster resilience and risk reduction initiatives. The Disaster Ready Fund provides up to \$200.0 million each year from 2023–24 to invest in mitigation projects like flood levees, cyclone shelters, fire breaks and evacuation centres around Australia. The existing approved Emergency Response Fund commitments for 2022–23 are funded from the Disaster Ready Fund.

Coastal and Estuaries Risk Mitigation Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	4.7	9.0	8.4	19.2	6.7	2.0	-	-	50.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	4.7	9.0	8.4	19.2	6.7	2.0	-	-	50.0

The Australian Government is providing \$50.0 million from the Disaster Ready Fund in 2022–23 to target high priority locally and nationally significant coastal and estuarine disaster risk mitigation projects.

Disaster Ready Fund – Round 1^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	~	~	~	~	~	200.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	200.0

a) State allocations have not yet been determined.

The Australian Government will provide \$200.0 million in 2023–24 under Round 1 of the Disaster Ready Fund to support disaster mitigation priorities. This will fund projects that build resilience to, prepare for, or reduce the risk of, future natural hazard impacts.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Flood Recovery and Resilience Package

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	150.0	-	75.0	-	-	-	-	-	225.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	150.0	-	75.0	-	-	-	-	-	225.0

The Australian Government is providing \$225.0 million from the Disaster Ready Fund in 2022–23 to support recovery activities in communities affected by the severe flooding disaster events in Queensland and New South Wales in February and March 2022.

National Flood Mitigation Infrastructure Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	19.2	2.4	0.9	-	9.9	1.8	5.7	10.0	50.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	19.2	2.4	0.9	-	9.9	1.8	5.7	10.0	50.0

The Australian Government is providing funding from the Disaster Ready Fund in 2022–23 to states to support national flood mitigation infrastructure priorities to reduce the impacts of floods on Australian communities.

Disaster risk reduction

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	5.4	3.3	4.8	2.5	1.7	1.0	1.0	1.0	20.9
2023-24	5.4	3.3	4.8	2.5	1.7	1.0	1.0	1.0	20.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	10.9	6.7	9.6	5.0	3.3	2.1	2.1	2.1	41.8

The Australian Government is providing funding to the states to reduce the risk and impact of disasters on Australians in line with the priorities of the National Disaster Risk Reduction Framework. The funding forms part of a broader \$130.5 million package over 5 years which commenced in 2019–20 to support resilience to disasters triggered by natural hazards.

Ehrlichia canis pilot program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	0.1	-	-	-	-	0.1
2023-24	0.2	0.2	0.2	-	0.2	-	-	-	0.6
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	0.2	0.2	0.2	0.1	0.2	-	-	-	0.7

The Australian Government is providing funding to support states in their efforts to raise awareness about *Ehrlichia canis* in several remote First Nations communities and provide targeted information on how to control the disease.

This program includes funding that has been reclassified as a payment to the states since the October Budget.

Enhance the National Soil Resources Information System^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	~	~	~	~	~	20.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	20.0

a) State allocations have not yet been finalised.

The Australian Government is committed to the goals of the National Soil Strategy and will provide \$20.0 million to support state initiatives that make progress against the 4 Priority Actions of the first National Soil Action Plan. The Australian Government will provide national coordination and leadership to drive progress against the nationally agreed Priority Actions, while working in partnership with the states to deliver programs and initiatives that are tailored to regional soil needs and conditions.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Environment Restoration Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.1	2.9	0.3	-	2.3	-	-	-	5.4
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	0.1	2.9	0.3	-	2.3	-	-	-	5.4

The Australian Government has provided funding to improve water quality and manage erosion in coasts and waterways, support the recovery and recycling of waste, and protect threatened species and their habitats.

Environmental assessment systems upgrade

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	0.3	-	-	-	-	-	0.8	1.1
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	0.3	-	-	-	-	-	0.8	1.1

The Australian Government is providing funding to support activities to establish new and interoperable environmental assessment systems. The activities include developing an online environmental assessment portal, an environmental assessment system and a biodiversity data repository.

Environmental management of the former Rum Jungle Mine site

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	nfp	nfp
2023-24	-	-	-	-	-	-	-	nfp	nfp
2024-25	-	-	-	-	-	-	-	nfp	nfp
2025-26	-	-	-	-	-	-	-	nfp	nfp
2026-27	-	-	-	-	-	-	-	nfp	nfp
Total	-	-	-	-	-	-	-	nfp	nfp

The Australian Government is continuing to fund the program of work established to improve the management of the Rum Jungle Mine site. This funding supports the site's full rehabilitation, the participation of traditional owners in delivering work and ongoing engagement activities.

Fishing and Camping Facilities Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	0.3	1.1	1.7	-	0.1	1.4	4.6
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	0.3	1.1	1.7	-	0.1	1.4	4.6

The Australian Government is providing funding for local councils to improve, maintain or build new boating, marine rescue, fishing and camping facilities.

Food Waste for Healthy Soils Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.2	~	2.0	2.1	~	~	-	~	11.2
2023-24	2.1	~	1.5	1.9	~	~	8.0	~	17.9
2024-25	1.7	~	1.4	1.6	~	~	5.0	~	11.4
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	5.0	~	4.9	5.6	~	~	13.0	~	40.5

a) State allocations (except NSW, QLD, WA and the ACT) have not yet been determined.

The Australian Government is investing \$40.5 million through the Food Waste for Healthy Soils Fund to support infrastructure that will increase Australia's processing capacity and diversion of organic waste from landfill for productive use on Australia's soils. In addition to the infrastructure component, the Food Waste for Healthy Soils Fund has been broadened to redirect \$10.0 million to a new program aimed at food waste avoidance. A further \$6.5 million has been redirected to better align with Government priorities.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Future Drought Fund

The Future Drought Fund provides secure, continuous funding for drought resilience initiatives to help Australian farms and communities prepare for impacts of drought.

Farm business resilience^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	45.0
2023-24	~	~	~	~	~	~	~	~	15.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	60.0

a) State allocations have not yet been finalised.

The Australian Government is working with state governments to provide farm businesses with learning opportunities to develop strategic management skills and support the development of Farm Business Plans. Participants are supported to develop a plan, tailored to their business and situation, and have the opportunity for professional feedback on the plan. Funding is provided from the Future Drought Fund.

Regional drought resilience planning^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	23.9
2023-24	~	~	~	~	~	~	~	~	5.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	29.4

a) State allocations have not yet been finalised.

The Australian Government is working with state governments to support group partnerships of regional organisations, local government, communities and industry to develop regional drought resilience plans. Plans include actions identified by the region to prepare for and manage future drought risks. Small grants will be available for regions to take forward priority actions identified in their plans. Funding is provided from the Future Drought Fund.

Great Artesian Basin Sustainability Initiative

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	4.8	-	3.5	-	3.0	-	-	0.1	11.3
2023-24	1.3	-	1.3	-	3.2	-	-	0.1	5.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	6.1	-	4.8	-	6.2	-	-	0.2	17.2

The Australian Government is providing funding under the Improving Great Artesian Basin Drought Resilience Program (Extension to the Great Artesian Basin Sustainability Initiative) to continue the capping of uncontrolled bores and piping open bore drains to reduce water loss and recover groundwater pressure. In addition to infrastructure works, this program also funds education and communication programs and studies to assist with new water management arrangements.

Horse traceability^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	0.3	~	~	~	~	~	~	0.6
2023-24	~	~	~	~	~	~	~	~	0.6
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	0.3	~	~	~	~	~	~	1.2

a) State allocations have not yet been determined.

The Australian Government is providing \$1.2 million to assist states in efforts to bring forward national traceability arrangements for all horses.

Hydro Tasmania's Tarraleah Hydro Power Station Redevelopment

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	13.0	-	-	13.0
2023-24	-	-	-	-	-	19.2	-	-	19.2
2024-25	-	-	-	-	-	23.0	-	-	23.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	55.2	-	-	55.2

The Australian Government is providing funding to support upgrade works on the Tarraleah hydro power scheme redevelopment in Tasmania's Central Highlands – a cornerstone project of the Battery of the Nation initiative.

Hydrogen energy supply chain project

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	3.8	-	-	-	-	-	-	3.8
2023-24	-	3.8	-	-	-	-	-	-	3.8
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	7.5	-	-	-	-	-	-	7.5

The Australian Government is providing funding to support the pre-commercialisation phase of the Hydrogen Energy Supply Chain project. The project aims to transport liquid hydrogen produced through the gasification of brown coal in Victoria’s Latrobe Valley to Japan. The outcomes of the project’s pre-commercialisation phase will add to the knowledge obtained from its pilot phase, which concluded on 30 June 2022, and will inform the development of a commercial-scale project.

Hydrogen Highways^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	~	~	~	~	~	20.0
2024-25	~	~	~	~	~	~	~	~	8.0
2025-26	~	~	~	~	~	~	~	~	7.0
2026-27	~	~	~	~	~	~	~	~	20.0
Total	~	~	~	~	~	~	~	~	55.0

a) State allocations have not yet been determined.

The Australian Government will provide funding to roll out hydrogen refuelling infrastructure on key freight routes to help decarbonise heavy transport. This program forms part of the Driving the Nation Fund.

This program has been reclassified as a payment to the states since the October Budget.

Implementing water reform in the Murray–Darling Basin

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	7.5	5.5	2.0	-	1.6	-	0.8	-	17.3
2023-24	10.0	7.3	2.6	-	2.2	-	1.0	-	23.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	17.4	12.8	4.6	-	3.8	-	1.8	-	40.3

The Australian Government is providing funding to Murray–Darling Basin jurisdictions (New South Wales, Victoria, Queensland, South Australia and the Australian Capital Territory) for new and ongoing activities required to implement water reform associated with the Basin Plan.

Improving Compliance in the Murray–Darling Basin^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	-	~	-	~	-	6.0
2024-25	~	~	~	-	~	-	~	-	6.0
2025-26	~	~	~	-	~	-	~	-	6.0
2026-27	~	~	~	-	~	-	~	-	4.6
Total	~	~	~	-	~	-	~	-	22.6

a) State allocations have not yet been determined.

The Australian Government will provide funding to improve the automated measurement of water use and the subsequent transmission of the data to regulators. This will provide more timely and accurate data on water use, and increase public confidence in the use of water across the Murray–Darling Basin and compliance with sustainable limits.

Investing in Australia’s First Nations Culture and World Heritage

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.9	1.2	-	0.3	0.1	-	-	-	2.5
2023-24	-	-	-	0.6	0.2	-	-	-	0.8
2024-25	-	-	-	0.7	0.1	-	-	-	0.8
2025-26	-	-	-	0.5	0.1	-	-	-	0.6
2026-27	-	-	-	-	-	-	-	-	-
Total	0.9	1.2	-	2.0	0.5	-	-	-	4.6

The Australian Government is providing funding to protect First Nations heritage and improve engagement with First Nations people to support their heritage. This funding aims to support the addition of First Nations heritage values to World Heritage and National Heritage listed areas, and progression of the World Heritage listing of Murujuga Cultural Landscape, the Flinders Ranges, Cape York Peninsula, the West Kimberley, Parramatta Female Factory and the Trades Halls transnational listing.

Management of established pests and weeds

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.1	1.8	1.0	0.6	2.3	0.7	0.3	0.7	8.6
2023-24	1.1	1.2	0.7	..	1.0	0.5	0.2	0.5	5.3
2024-25	0.9	1.3	0.5	0.4	0.9	0.5	0.2	0.3	5.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	3.1	4.3	2.2	1.1	4.2	1.8	0.7	1.4	18.9

This program supports states to build the skills and capacity of land managers, communities and industry to better manage established pest animals and weeds, and undertake on-ground reduction and prevention activities for established pests and weeds.

Marine Parks Management – Northern Territory Marine Parks

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	0.2	0.2
2023-24	-	-	-	-	-	-	-	0.4	0.4
2024-25	-	-	-	-	-	-	-	0.9	0.9
2025-26	-	-	-	-	-	-	-	0.9	0.9
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	2.3	2.3

The Australian Government is funding a partnership between the Director of National Parks and the Northern Territory Government to support integrated management across contiguous Commonwealth and Northern Territory marine parks.

Marinus Link

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	35.0	-	-	35.0
2023-24	-	-	-	-	-	25.0	-	-	25.0
2024-25	-	-	-	-	-	15.0	-	-	15.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	75.0	-	-	75.0

The Australian Government has committed \$75.0 million to progress the design and approvals phase of the Marinus Link project (including associated on-island transmission augmentation known as the North West Transmission Developments) to a final investment decision in 2024.

National Plant Health Surveillance Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.2	0.2	0.1	0.1	0.1	0.1	..	0.1	1.0
2023-24	0.2	0.2	0.1	0.1	0.1	0.1	..	0.1	1.0
2024-25	0.2	0.2	0.1	0.1	0.1	0.1	..	0.1	1.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	0.5	0.5	0.4	0.4	0.4	0.4	0.1	0.3	3.0

a) State allocations are indicative estimates only. Funding is allocated based on pest risk profiles.

The Australian Government is providing funding to support Australia’s plant biosecurity system through the National Plant Health Surveillance Program. The program focuses on early detection of national priority plant pests that can enter and establish in Australia. The program is implemented through effective collaboration with all Australian jurisdictions and aims to minimise the impact of pest incursions on agricultural industries, environmental assets and communities through timely pest detection, and provide surveillance data that supports trade and market access.

North Queensland Strata Title Resilience Pilot Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	28.0	-	-	-	-	-	28.0
2024-25	-	-	12.0	-	-	-	-	-	12.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	40.0	-	-	-	-	-	40.0

The Australian Government will provide funding to support strata title properties in North Queensland to undertake disaster mitigation works to improve resilience. The Queensland Government will implement and administer the initiative.

On-farm emergency water infrastructure rebate scheme^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	22.5
2023-24	~	~	~	~	~	~	~	~	8.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	30.5

a) State allocations have not yet been determined.

The Australian Government has made available funding for rebates to eligible primary producers and horticulture farmers impacted by drought or natural disasters. The rebates provide support to farmers to replace damaged water infrastructure or build new infrastructure to improve water use efficiency and flexibility.

Pest and disease preparedness and response programs^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	40.8	5.5	78.5	13.9	1.0	-	-	4.0	143.7
2023-24	0.2	1.3	13.5	0.2	-	-	-	0.9	16.1
2024-25	0.2	1.3	12.5	0.2	-	-	-	0.9	15.1
2025-26	0.2	1.3	8.1	0.2	-	-	-	0.9	10.7
2026-27	0.2	1.3	38.3	0.2	-	-	-	0.9	40.9
Total	41.5	10.7	150.8	14.7	1.0	-	-	7.7	226.4

a) State allocations are indicative estimates only. Funding is conditional on agreed national responses to pest or disease incursions.

The Australian Government is supporting agricultural producers and protecting Australia's unique environment by contributing to the eradication of exotic animal, plant and environmental pests and diseases.

This program protects Australia's enviable animal and plant pest and disease status, enabling continued access to export markets. It also protects Australia's unique environment and the tourism industries it supports, with direct positive effects on rural communities, businesses and employees.

Raine Island Recovery Project

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	0.7	-	-	-	-	-	0.7
2023-24	-	-	0.7	-	-	-	-	-	0.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	1.3	-	-	-	-	-	1.3

The Australian Government is providing funding to re-establish and maintain Raine Island as a viable island ecosystem that supports sustainable populations of green turtles and seabirds through collaboration with Wuthathi and Meriam Nation (Ugar, Mer, Erub) Traditional Owners.

Recycling Modernisation Fund

The Australian Government is providing funding for improved recycling outcomes by addressing critical infrastructure and technology gaps in Australia’s waste management and resource recovery system.

Funding is being provided via a number of streams including a main Recycling Modernisation Fund stream, a Regional and Remote stream, a National Paper Solutions stream and a Plastics Technology stream.

Plastics technology stream^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	5.8
2023-24	~	~	~	~	~	~	~	~	20.8
2024-25	~	~	~	~	~	~	~	~	20.8
2025-26	~	~	~	~	~	~	~	~	12.8
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	60.0

a) State allocations have not yet been determined.

The Australian Government is investing in advanced recycling technologies to build Australia’s recycling capability for hard-to-recycle plastics and address low plastics recycling rates. This will drive progress on the National Packaging Targets and deliver food grade recycled plastic for packaging.

Recycling Infrastructure^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	17.0	14.0	14.5	19.8	13.0	5.1	4.0	3.4	94.9
2023-24	8.9	15.1	26.6	11.9	2.3	1.3	2.0	1.5	69.6
2024-25	-	-	-	-	-	-	-	0.5	0.5
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	25.8	29.1	41.1	31.7	15.3	6.4	6.0	5.4	165.1

a) State allocations may not sum to total due to unallocated funds.

The Australian Government is investing in waste recovery, processing and recycling infrastructure to respond to the ban on the export of waste paper, plastic, glass and tyres, agreed by all Australian governments in March 2020. Funding has been provided towards a national solution for paper recycling, projects that address regional and remote recycling challenges and to help overcome the urban-regional divide, and projects that increase Australia's waste processing and recycling capacity and support Australia's circular economy.

Reducing regulatory burden and streamlining audit arrangements in the dairy sector

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	0.4	-	-	-	-	-	-	0.4
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	0.4	-	-	-	-	-	-	0.4

The Australian Government is working with Dairy Food Safety Victoria's RegTech 2022 project to explore the opportunities for using data in food safety assurance.

Reef 2050 Plan

The Australian Government is investing in implementation of the Reef 2050 Long-Term Sustainability Plan (Reef 2050 Plan) as part of its broader commitment to protect the Great Barrier Reef and secure reef jobs.

Paddock to Reef Monitoring, Modelling and Reporting Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	4.3	-	-	-	-	-	4.3
2024-25	-	-	4.1	-	-	-	-	-	4.1
2025-26	-	-	4.6	-	-	-	-	-	4.6
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	13.0	-	-	-	-	-	13.0

The Australian Government is providing funding to the Queensland Government to support stronger paddock to reef monitoring, modelling and reporting. This will enhance Australia’s understanding of the impacts of investments in land and sea country restoration and measures to further prevent degradation. It will also better enable governments to track progress towards all water quality targets, produce report cards and provide information and tools for efficient targeting of investments to the highest priority areas and actions.

Sustainable Fisheries

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	18.0	-	-	-	-	-	18.0
2025-26	-	-	18.0	-	-	-	-	-	18.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	36.0	-	-	-	-	-	36.0

The Australian Government will provide funding to decrease risks to threatened and protected species listed under the *Environment Protection and Biodiversity Conservation Act 1999* and position reef fisheries at the forefront of best practice and sustainability.

Regional fund for wildlife and habitat bushfire recovery

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	6.4	1.9	-	-	-	-	-	-	8.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	6.4	1.9	-	-	-	-	-	-	8.3

The Australian Government is providing funding to support strategic on-ground action for the most impacted native species, ecological communities and natural assets across 7 bushfire-affected regions.

Strengthen Australia’s frontline biosecurity capability and domestic preparedness^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	6.0
2023-24	~	~	~	~	~	~	~	~	8.0
2024-25	~	~	~	~	~	~	~	~	6.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	20.0

a) State allocations have not yet been determined

The Australian Government is providing funding to support on-farm and off-farm transition to a national livestock traceability system, including for the individual electronic identification of sheep and goats, to be delivered and co-funded by state governments and industry.

Supporting Emissions Reduction in Queensland’s Energy Resources Sector

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	4.3	-	-	-	-	-	4.3
2024-25	-	-	5.0	-	-	-	-	-	5.0
2025-26	-	-	5.0	-	-	-	-	-	5.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	14.3	-	-	-	-	-	14.3

The Australian Government will provide \$14.3 million to establish a partnership with the Queensland Government to support research and development projects, technology trials and transfers to support emissions reduction and the broader decarbonisation of Australia’s energy resources sector and enhance energy security.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Sustainable rural water use and infrastructure program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	259.0	110.8	16.9	-	19.4	-	43.4	-	449.5
2023-24	560.7	213.3	19.7	-	62.9	-	20.0	-	876.6
2024-25	~	~	~	-	~	-	~	-	153.8
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	819.7	324.1	36.6	-	82.3	-	63.4	-	1,479.9

a) State allocations are indicative estimates only and to be determined on the signing of agreements. State allocations for 2024–25 have not yet been determined.

The Australian Government funds several measures under this program to support delivery of the Murray–Darling Basin Plan, including water recovery investment for ‘bridging the gap’ to Sustainable Diversion Limits. The program also funds implementation

of supply measures, support for communities throughout the Murray–Darling Basin and efforts to improve the health of wetlands and freshwater ecosystems.

Temporary cap on the price of coal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	nfp	-	-	-	-	-	-	-	nfp
2023-24	nfp	-	-	-	-	-	-	-	nfp
2024-25	nfp	-	nfp	-	-	-	-	-	nfp
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	nfp	-	nfp	-	-	-	-	-	nfp

The Australian Government will provide funding to support the New South Wales and Queensland governments to implement a temporary cap of \$125 per tonne on the price of coal used for electricity generation.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Transforming Digital Environmental Assessments

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.3	0.3	0.3	-	0.3	0.3	0.3	0.3	2.1
2023-24	0.6	0.6	0.6	-	0.6	0.6	0.6	0.6	4.2
2024-25	0.6	0.6	0.6	-	0.6	0.6	0.6	0.6	4.2
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	1.5	1.5	1.5	-	1.5	1.5	1.5	1.5	10.5

The Australian Government is building on previous work to implement programs, tools and mechanisms to harmonise and share biodiversity data among Commonwealth and state governments. Under this program, states will transform and share biodiversity data with the new National Biodiversity Data Repository that, among other activities, will support states to share environmental assessment processes and co-design environmental assessment portals.

Urban Rivers and Catchments Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	5.0
2023-24	~	~	~	~	~	~	~	~	13.2
2024-25	~	~	~	~	~	~	~	~	22.8
2025-26	~	~	~	~	~	~	~	~	22.8
2026-27	~	~	~	~	~	~	~	~	13.7
Total	~	~	~	~	~	~	~	~	77.4

a) State allocations have not yet been determined.

The Australian Government is providing funding to improve local waterways through an Urban Rivers and Catchments Program. Funding over 6 years from 2022–23 will restore natural habitats for aquatic species, improve water quality and improve community access

to nature, open green space and biodiversity. Projects will be delivered by local government, water utilities and non-government organisations, with funding to be provided via the states.

Water for the Environment Special Account

The Water for the Environment Special Account (WESA) sets aside Commonwealth funding to pay for projects that enhance environmental outcomes listed in the *Basin Plan 2012*.

Implementation of constraints measures^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	40.2	8.3	-	-	1.0	-	-	-	56.7
2023-24	27.2	~	-	-	~	-	-	-	90.6
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	67.4	8.3	-	-	1.0	-	-	-	147.3

a) State allocations may not sum to total due to unallocated funds.

The Australian Government is providing funding to ease or remove constraints in and along rivers of the southern Murray–Darling Basin that impede the delivery of water to environmental assets. Funding for constraints measures is also provided under the Sustainable Rural and Water Use and Infrastructure Program.

Off-farm Efficiency Program^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	84.9	84.0	~	-	2.7	-	~	-	596.2
2023-24	16.9	34.4	~	-	~	-	~	-	661.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	101.8	118.4	~	-	2.7	-	~	-	1,257.9

a) State allocations may not sum to total due to unallocated funds.

The Australian Government is providing funding for state-led efficiency measures in the Murray–Darling Basin under the WESA. This will improve the efficiency of water delivery infrastructure and increase the volume of environmental water in the Murray–Darling Basin, leading to improved river health, agricultural activity and generating benefits for the local and regional communities.

Water Efficiency Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	0.3	-	0.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	0.3	-	0.3

The Australian Government’s focus on off-farm efficiency projects means the remaining funding for the Water Efficiency Program is now available under the WESA: Off-farm Efficiency Program. Any successful legacy applications made under the now closed Water Efficiency Program will remain funded through this program, while any new state-led proposals will be considered through the Off-farm Efficiency Program.

World Heritage Sites

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.8	-	3.1	0.4	0.1	5.1	-	-	9.5
2023-24	0.8	-	3.1	0.4	0.1	5.1	-	-	9.6
2024-25	0.8	-	3.1	0.4	0.1	5.1	-	-	9.6
2025-26	0.8	-	3.1	0.4	0.1	5.1	-	-	9.6
2026-27	0.8	-	3.1	0.4	0.1	5.1	-	-	9.6
Total	4.1	-	15.6	2.1	0.5	25.5	-	-	47.9

The Australian Government provides funding to assist addressing critical threats such as feral animals and weeds, and changed fire regimes, to conserve and restore the biodiversity of World Heritage sites, and for Executive Officers and Advisory Committees who support the provision of advice to government on the protection of World Heritage sites.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures October 2023–24*.

Yellow crazy ant control

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	3.0	-	-	-	-	-	3.0
2023-24	-	-	8.2	-	-	-	-	-	8.2
2024-25	-	-	6.8	-	-	-	-	-	6.8
2025-26	-	-	6.8	-	-	-	-	-	6.8
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	24.8	-	-	-	-	-	24.8

The Australian Government is providing funding to ensure a more concerted approach to Yellow Crazy Ant eradication activities in Townsville and in and adjacent to the Wet Tropics of Queensland World Heritage Area in Cairns.

Contingent payments

Contingent payments arise where the Australian Government has committed to provide compensation when an event occurs or has otherwise guaranteed a state's financial position. Payments to the states will only arise if the relevant event occurs.

Table 2.10: Contingent payments to the states

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
Disaster Recovery Funding Arrangements	1,549.8	-	-	-	-
Hepatitis C settlement fund	0.1	0.1	0.1	0.1	0.1
Total	1,549.9	0.1	0.1	0.1	0.1

Disaster Recovery Funding Arrangements – expense estimates

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	240.9	815.1	202.9	209.9	64.0	16.9	-	..	1,549.8
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	240.9	815.1	202.9	209.9	64.0	16.9	-	..	1,549.8

The Australian Government provides funding under the Disaster Recovery Funding Arrangements (DRFA) to assist the states in relief and recovery efforts following natural disasters. The Government recognises a liability equal to the present value of future payments expected to be made to the states under the DRFA. The liability is based on estimated data provided by the states. It includes both known and future estimated expenditure for relief and recovery measures prior to states submitting a claim to the Australian Government.

The total cost of relief and recovery from disaster events may not be completely realised for some years. Current estimates for the DRFA are based on the information available at the time of preparation for past events. These estimates do not include other as yet unquantifiable support in relation to disasters that will be provided through the DRFA. Due to the significant scale of the flooding events last year, the Australian Government previously provisioned funding for communities impacted by these floods in the aggregate budget estimates to accommodate additional expenditure once quantifiable. Further information can be found in Budget Paper No.1, *Budget Strategy and Outlook 2023–24*, Statement 6: *Expenses and Net Capital Investment*.

Estimated expenditure related to all natural disasters is regularly reviewed and revised by the states as new information becomes available, and this, or the occurrence of future natural disasters, can significantly affect the estimated DRFA liability and payments. More information is available in Budget Paper No. 1, *Budget Strategy and Outlook 2023–24*, Statement 9: *Statement of Risks*.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Disaster Recovery Funding Arrangements – cash estimates

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	2.3	-	595.5	-	19.9	0.1	0.1	-	617.9
2023-24	2,606.6	771.2	1,896.0	240.7	101.9	12.2	-	0.2	5,628.7
2024-25	783.8	257.9	813.1	146.0	16.9	5.9	-	-	2,023.5
2025-26	134.9	-	-	3.0	-	-	-	-	137.9
2026-27	-	-	-	-	-	-	-	-	-
Total	3,527.6	1,029.1	3,304.6	389.7	138.7	18.1	0.1	0.2	8,408.1

Estimated cash payments for the DRFA illustrate when the Australian Government expects to reimburse the states for costs incurred in relation to past disasters. Revisions to the estimates since the October Budget are based on updated data received from the states.

Hepatitis C settlement fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	0.1
2023-24	~	~	~	~	~	~	~	~	0.1
2024-25	~	~	~	~	~	~	~	~	0.1
2025-26	~	~	~	~	~	~	~	~	0.1
2026-27	~	~	~	~	~	~	~	~	0.1
Total	~	~	~	~	~	~	~	~	0.5

a) State allocations have not yet been determined.

The Australian Government is contributing to out-of-court settlement costs for eligible people who contracted Hepatitis C as a result of blood transfusions in Australia between 1985 and 1991.

Other payments

The Australian Government makes payments to the states to support a range of other services, as detailed in Table 2.11.

Table 2.11: Payments to support other state services

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
National Legal Assistance Partnership 2020-25					
Aboriginal and Torres Strait Islander					
Legal Services	88.2	89.6	91.0	-	-
Community legal centres	56.7	57.6	58.6	-	-
Coronial inquiries and expensive and complex cases	2.6	2.7	2.7	-	-
Domestic Violence Units and Health					
Justice Partnerships	14.5	14.7	14.9	-	-
Family advocacy and support services	27.1	27.7	28.3	-	-
Frontline support to address workplace sexual harassment	10.9	11.0	11.2	-	-
Increased legal assistance funding for vulnerable women	32.0	32.5	32.9	-	-
Justice Policy Partnership	0.7	0.7	-	-	-
Legal aid commissions	249.4	260.0	264.1	-	-
Legal assistance family law pilot program	3.6	3.6	3.6	-	-
State and territory legal assistance administration	4.8	4.9	4.9	-	-
Support Criminal Justice Reform through Coronial Inquiries	2.7	5.4	5.4	-	-
Supporting increased child sexual abuse prosecutions	1.7	1.7	1.7	-	-
Supporting people with mental health conditions access the justice system	14.5	14.5	14.5	-	-
Total National Legal Assistance Partnership 2020-25	509.3	526.5	533.9	-	-
Additional funding for Legal Aid					
Commissions to support court reform	16.5	-	-	-	-
Commonwealth High Risk Terrorist Offender Regime	14.9	11.6	14.2	-	-
Countering Violent Extremism initiatives					
High Risk Extremist De-radicalisation Program	4.9	3.3	3.3	-	-
Living Safe Together Intervention Program	8.4	5.6	5.6	-	-
Family law information sharing	6.4	6.4	6.4	-	-
Financial assistance for police officers	0.4	-	-	-	-
Financial assistance to local governments					
Financial Assistance Grant program	833.5	3,106.4	3,256.8	3,391.0	3,529.0
Supplementary funding to South Australia for local roads	20.0	20.0	20.0	20.0	-
Indigenous Tourism Fund	8.5	4.3	4.3	-	-
Legal assistance for floods in QLD and NSW	7.1	3.0	3.0	3.0	-

Table 2.11: Payments to support other state services (continued)

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
National Partnership payments					
National Tourism Icons Package	3.8	1.3	5.2	-	-
North Bowen pipeline feasibility study	-	2.5	2.5	-	-
North Queensland strata title inspection scheme	2.9	-	-	-	-
Preventing harm in Australian prisons and other places of detention (OPCAT)	0.1	-	-	-	-
Provision of fire services	26.3	27.9	29.3	30.5	31.5
Scotdesco water security project	0.3	0.3	-	-	-
Sinking fund on state debt	..	..	..	..	..
Specialised and trauma-informed legal services for victim-survivors of sexual assault	-	2.6	2.6	2.6	-
Support for businesses impacted by COVID-19	339.5	-	-	-	-
Victorian energy compare IT infrastructure build for Consumer Data Right	0.9	-	-	-	-
Total	1,803.7	3,721.6	3,887.0	3,447.0	3,560.5

National Partnership payments for other services

National Legal Assistance Partnership 2020–25^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	136.2	96.1	108.3	60.8	39.6	16.5	18.6	30.5	509.3
2023-24	139.5	98.6	111.1	62.6	41.2	17.3	19.4	31.4	526.5
2024-25	141.7	100.1	112.8	63.4	41.7	17.5	19.5	31.7	533.9
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	417.4	294.8	332.3	186.8	122.5	51.4	57.5	93.5	1,569.7

a) State allocations may not sum to total due to unallocated funds.

From 1 July 2020 over 5 years, the National Legal Assistance Partnership 2020–25 provides funding to all states for legal assistance services delivered by legal aid commissions, community legal centres and Aboriginal and Torres Strait Islander Legal Services.

Table 2.11 lists all programs funded under the National Legal Assistance Partnership 2020–25.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Additional funding for Legal Aid Commissions to support court reform

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	5.0	4.2	4.1	-	1.8	0.7	0.5	0.3	16.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	5.0	4.2	4.1	-	1.8	0.7	0.5	0.3	16.5

The Australian Government is providing funding for legal aid commissions to improve their capacity to support the implementation of, and transition to, a new case management approach in the Federal Circuit and Family Court of Australia. The funding supports the delivery of timely and effective family law services by legal aid commissions in response to increased demand arising from the new approach to case management.

Commonwealth High Risk Terrorist Offender Regime^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	5.6	9.3	-	-	-	-	-	-	14.9
2023-24	~	~	~	~	~	~	~	~	11.6
2024-25	~	~	~	~	~	~	~	~	14.2
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	5.6	9.3	~	~	~	~	~	~	40.8

a) State allocations have not yet been determined.

The Australian Government is providing funding to the states to assist in protecting the Australian community from the threat posed by convicted high risk terrorist offenders. The states will provide support with detention and supervision orders and assist with assessment of ongoing risks.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Countering Violent Extremism initiatives

The Australian Government is providing funding to the states to strengthen national efforts to counter violent extremism.

High Risk Extremist De-radicalisation Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.3	0.9	1.0	0.9	0.4	0.2	0.2	0.2	4.9
2023-24	0.6	0.6	0.6	0.5	0.4	0.2	0.2	0.2	3.3
2024-25	0.6	0.6	0.6	0.5	0.4	0.2	0.2	0.2	3.3
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	2.5	2.1	2.2	1.9	1.2	0.6	0.5	0.6	11.5

The Australian Government is providing funding to the states to support de-radicalising high risk violent extremists in their custody through a new de-radicalisation program to rehabilitate and reintegrate high risk violent extremists in custodial settings.

Living Safe Together Intervention Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.5	1.8	2.2	0.7	0.7	0.4	0.6	0.4	8.4
2023-24	1.1	1.1	0.7	0.7	0.7	0.4	0.4	0.4	5.6
2024-25	1.1	1.1	0.7	0.7	0.7	0.4	0.4	0.4	5.6
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	3.8	4.0	3.7	2.2	2.2	1.1	1.4	1.1	19.6

The Australian Government is providing funding to expand the national Living Safe Together Intervention Program to support at-risk individuals radicalising to violent extremism, by increasing the reach of countering violent extremism intervention services to younger Australians, including in regional and rural Australia, and online.

Family law information sharing

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	1.5	1.0	1.4	0.8	0.5	0.5	0.5	0.2	6.4
2023-24	1.5	1.0	1.4	0.8	0.5	0.5	0.5	0.2	6.4
2024-25	1.5	1.0	1.4	0.8	0.5	0.5	0.5	0.2	6.4
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	4.5	3.0	4.3	2.4	1.4	1.5	1.5	0.6	19.2

The Australian Government is supporting the placement of state child protection and policing officials in the family law courts across Australia. These co-located officials are facilitating information sharing between the family law, child protection and family violence systems. They are also fostering a more coordinated response to safety issues, to promote the safety and wellbeing of families and children.

Financial assistance for police officers

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	0.4	-	-	-	-	-	-	-	0.4
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	0.4	-	-	-	-	-	-	-	0.4

The Australian Government is providing transitional funding for the equal sharing of the costs of reimbursing New South Wales police officers who incur an additional tax liability from making voluntary superannuation contributions that exceed the statutory cap on concessional contributions. Funding covers liabilities incurred from 2016–17 to 2019–20 with reimbursements made in arrears over a 5-year period. The funding will also contribute to the cost-sharing of any fringe benefits tax that results from reimbursing police officers in these situations.

Financial assistance to local governments

Financial Assistance Grant program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23									
General purpose assistance	181.4	147.0	118.0	61.9	40.5	12.8	10.2	5.6	577.3
Local road component	74.3	52.8	48.0	39.2	14.1	13.6	8.2	6.0	256.2
Total financial assistance to local governments	255.7	199.8	166.0	101.1	54.6	26.3	18.4	11.6	833.5
2023-24									
General purpose assistance	674.4	549.1	441.3	230.9	150.4	47.1	37.8	20.7	2,151.7
Local road component	277.0	196.8	178.9	146.0	52.5	50.6	30.6	22.4	954.8
Total financial assistance to local governments	951.4	746.0	620.1	376.9	202.9	97.7	68.4	43.1	3,106.4
2024-25									
General purpose assistance	705.3	578.2	462.8	242.2	156.9	49.0	39.7	21.6	2,255.8
Local road component	290.4	206.4	187.5	153.1	55.0	53.0	32.1	23.4	1,001.0
Total financial assistance to local governments	995.7	784.6	650.3	395.3	211.9	102.1	71.8	45.1	3,256.8
2025-26									
General purpose assistance	732.7	604.5	481.8	252.3	162.6	50.9	41.5	22.5	2,348.8
Local road component	302.4	214.9	195.3	159.4	57.3	55.2	33.4	24.4	1,042.2
Total financial assistance to local governments	1,035.1	819.4	677.1	411.6	219.8	106.1	75.0	46.9	3,391.0
2026-27									
General purpose assistance	760.7	631.4	501.6	262.7	168.4	52.8	43.5	23.4	2,444.4
Local road component	314.7	223.6	203.2	165.8	59.6	57.5	34.8	25.4	1,084.6
Total financial assistance to local governments	1,075.3	855.0	704.8	428.5	228.0	110.3	78.2	48.8	3,529.0

The Financial Assistance Grant program consists of 2 components: a general purpose component and a local road component. The general purpose component is the larger component and is distributed between the states on a per capita basis, while the local road component is distributed between the states according to fixed historical shares.

Funding under the Financial Assistance Grant program is paid through state governments to local governments. State grants commissions determine the intrastate distribution of the grants between local governments. Both funding components are untied and can be spent according to each local government's own priorities.

Funding of \$2.1 billion was brought forward from 2022–23 and paid in 2021–22 to give councils immediate access to funds to help manage the cumulative impacts of floods and the COVID-19 pandemic. In recognition of cashflow pressures on some local governments, the Australian Government will continue to work with states in relation to the financial sustainability of the local government sector, including advancing 75 per cent of funding earlier than would usually occur.

Supplementary funding to South Australia for local roads

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	20.0	-	-	-	20.0
2023-24	-	-	-	-	20.0	-	-	-	20.0
2024-25	-	-	-	-	20.0	-	-	-	20.0
2025-26	-	-	-	-	20.0	-	-	-	20.0
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	80.0	-	-	-	80.0

The Australian Government is providing supplementary funding to South Australia for local roads.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2023–24*.

Indigenous Tourism Fund^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	~	~	~	~	~	~	~	~	8.5
2023-24	~	~	~	~	~	~	~	~	4.3
2024-25	~	~	~	~	~	~	~	~	4.3
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	17.0

a) State allocations have not yet been determined.

The Australian Government is providing funding to co-invest with states on strategic projects that increase the supply of First Nations tourism experiences and/or create supply chain opportunities for First Nations tourism businesses. This program uses the Indigenous Tourism Fund to leverage and co-invest in significant First Nations tourism projects that align with strategic priorities of states, and deliver long-term benefits for the First Nations tourism sector in each state.

Legal assistance for floods in QLD and NSW

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	4.2	-	2.9	-	-	-	-	-	7.1
2023-24	1.8	-	1.3	-	-	-	-	-	3.0
2024-25	1.8	-	1.3	-	-	-	-	-	3.0
2025-26	1.8	-	1.3	-	-	-	-	-	3.0
2026-27	-	-	-	-	-	-	-	-	-
Total	9.5	-	6.6	-	-	-	-	-	16.1

The Australian Government is providing funding over 4 years to community legal centres in New South Wales and Queensland, in areas that were affected by the 2019–20 bushfires and the 2022 floods. This funding will help meet the increase in demand for legal assistance services to individuals, small businesses, and primary producers following these unprecedented natural disasters.

National Tourism Icons Package

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	0.6	3.1	-	0.1	-	-	3.8
2023-24	-	-	0.7	-	-	0.7	-	-	1.3
2024-25	-	-	-	-	-	5.2	-	-	5.2
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	1.2	3.1	-	6.0	-	-	10.3

The National Tourism Icons Package provides a catalyst for developing tourism within each region, creating jobs, and helping to diversify local economies. Projects are the construction of the Wangetti Trail in Queensland, the upgrade of tourist facilities on Rottneet Island in Western Australia and upgrading tourist facilities at Freycinet in Tasmania.

North Bowen pipeline feasibility study

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	2.5	-	-	-	-	-	2.5
2024-25	-	-	2.5	-	-	-	-	-	2.5
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	5.0	-	-	-	-	-	5.0

The Australian Government will provide a \$5 million co-contribution to collaborate with the Queensland Government on a series of pipeline feasibility studies. The studies will explore the feasibility of a new pipeline to link the north Bowen Basin to the east coast gas market and other centres of gas demand.

North Queensland strata title inspection scheme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	2.9	-	-	-	-	-	2.9
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	2.9	-	-	-	-	-	2.9

This scheme provides bodies corporate in North Queensland with information about the existing resilience of their properties and strategies to improve that resilience if needed.

Preventing harm in Australian prisons and other places of detention (OPCAT)^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	0.1	-	0.1
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	0.1	-	0.1

a) Totals reflect bilateral schedules and not the total available funding for the states.

The Australian Government is providing funding to support implementation of the Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment (OPCAT) in each jurisdiction. OPCAT establishes mechanisms to prevent mistreatment of people deprived of their liberty and creates a framework for continuously improving oversight of places of detention. The Australian Capital Territory is the only jurisdiction whose government has entered into a funding agreement with the Australian Government.

Provision of fire services

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	6.3	3.5	4.4	2.3	1.5	0.2	5.5	2.6	26.3
2023-24	6.6	3.7	4.7	2.4	1.6	0.2	5.8	2.8	27.9
2024-25	7.0	3.9	4.9	2.5	1.7	0.2	6.1	2.9	29.3
2025-26	7.3	4.1	5.1	2.7	1.7	0.2	6.3	3.1	30.5
2026-27	7.5	4.2	5.3	2.7	1.8	0.3	6.5	3.2	31.5
Total	34.6	19.5	24.6	12.7	8.2	1.2	30.2	14.6	145.5

The Australian Government is contributing to the provision of standard fire services to Australian Government-owned property in the states and territories.

Scotdesco water security project

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	0.3	-	-	-	0.3
2023-24	-	-	-	-	0.3	-	-	-	0.3
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	0.5	-	-	-	0.5

The Australian Government is providing funding to contribute towards the investigation and delivery of a permanent solution to drinking water for the remote community of Scotdesco in South Australia.

Sinking fund on state debt

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	..
2023-24	-	-	-	-	-	-	..
2024-25	-	-	-	-	-	-	..
2025-26	-	-	-	-	-	-	..
2026-27	-	-	-	-	-	-	..
Total	-	-	-	-	-	-	..

The Australian Government is contributing to the Debt Retirement Reserve Trust Account on behalf of New South Wales and Victoria in accordance with the *Financial Agreement Act 1994*. Monies standing to the credit of the account are applied to repurchase state debt that is governed by this legislation.

Specialised and trauma-informed legal services for victim-survivors of sexual assault^(a)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	~	~	~	~	~	2.6
2024-25	~	~	~	~	~	~	~	~	2.6
2025-26	~	~	~	~	~	~	~	~	2.6
2026-27	-	-	-	-	-	-	-	-	-
Total	~	~	~	~	~	~	~	~	7.7

a) State allocations have not yet been determined.

The Australian Government is providing funding over 3 years from 2023–24 to pilot a new service model in 3 locations across Australia to provide victim-survivors of sexual assault with greater access to specialised and trauma-informed legal support and guidance in navigating the criminal justice system.

Support for businesses impacted by COVID-19

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	113.0	50.0	66.5	73.5	-	36.5	-	-	339.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	113.0	50.0	66.5	73.5	-	36.5	-	-	339.5

The Australian Government is providing funding for the remainder of COVID-19 Business Support Payments made by the states to assist businesses that were impacted by extended lockdowns and border closures due to COVID-19. State and territory governments administered the Business Support Payments with the Australian Government generally contributing 50 per cent of the costs.

Victorian energy compare IT infrastructure build for Consumer Data Right

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2022-23	-	0.9	-	-	-	-	-	-	0.9
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
Total	-	0.9	-	-	-	-	-	-	0.9

The Australian Government is providing funding to make Victorian energy product reference data available through the Consumer Data Right.

Part 3: General revenue assistance

Overview

General revenue assistance is provided to state and territory governments (states), without conditions, to spend according to their own budget priorities. In 2023–24, the states are expected to receive \$92.5 billion from the Australian Government in total general revenue assistance, which is estimated to represent 13.5 per cent of total Australian Government expenditure in that year. The main form of general revenue assistance is the GST entitlement, which in 2023–24 is estimated to be \$86.6 billion.

Total GST-related payments to the states (GST entitlements plus horizontal fiscal equalisation (HFE) transition payments) are estimated to increase from \$91.5 billion in 2023–24 and reach \$104.8 billion by 2026–27.

2023–24 is the third year in the 6-year transition to the updated GST distribution system, which will ensure that no state will have a per capita GST share lower than the fiscally stronger of New South Wales or Victoria. It is also the second year that the GST relativity floor of 0.7 is in effect. During this transition, the Australian Government has guaranteed, through legislation, that each state will not receive less than they would have under the previous GST distribution system using, if necessary, HFE transition payments.

Estimated general revenue assistance provided to the states by the Australian Government is shown in Table 3.1. Table 1.1 in Part 1 shows a breakdown by state.

Table 3.1: General revenue assistance

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
GST entitlement	82,346.0	86,620.6	90,207.6	95,494.9	101,287.7
HFE transition payments(a)	4,112.4	4,915.5	5,349.6	5,666.8	3,481.1
Other general revenue assistance(b)	1,562.5	934.3	788.2	620.6	492.7
Total	88,020.9	92,470.4	96,345.3	101,782.3	105,261.5

a) Estimates of the HFE transition payments for 2024–25 and later years are based upon the 2023–24 GST relativities and adjusted to take into account the transition to the new HFE system. The 2026–27 HFE transition payment is assumed to be half of that implied using the 2023–24 relativities.

b) More detail about other general revenue assistance payments is provided in Table 3.7.

GST payments

Under the *Federal Financial Relations Act 2009*, the states are entitled to receive payments from the Australian Government equivalent to the revenue raised from the GST in any given financial year, subject to some minor adjustments. From 2021–22, the states' GST entitlements are boosted each year by additional Australian Government funding as discussed below.

The Australian Government makes monthly payments (advances) to the states throughout the year based on GST estimates for that year. Estimates of the GST are used as the actual amount of GST revenue for the financial year is unknown until after the end of the financial

year. Once the amount of GST revenue is known, the Treasurer makes a determination of the GST entitlement for that year. A balancing adjustment is made to each state's payments to ensure they receive the GST to which they are entitled. These balancing adjustments (referred to as the 'prior year balancing adjustment') are made in the following financial year.

Calculating the GST payments

Adjustments and additions are made to GST revenue to calculate the amount of GST paid to the states in any given year. In particular, adjustments are made to move from GST revenue (an accrual concept) to GST (cash) receipts as GST receipts are the basis for the GST paid to the states.

- Some GST revenue accrued during a financial year is not remitted to the Australian Taxation Office (ATO) by 30 June of that year because it is not due to be paid until Business Activity Statements (BAS) are lodged in the following financial year. For taxpayers other than Australian Government agencies, this accrued amount is included in GST revenue but not in GST receipts.
- Penalties owed to the ATO, other than general interest charge (GIC) penalties, are not included in the GST to be paid to the states as defined in the *Federal Financial Relations Act 2009*.
- Some GST collected by Australian Government agencies is not remitted to the ATO by 30 June in each financial year because it is not due to be paid until the next BAS is lodged. This amount is included in Australian Government receipts but is not included in GST payments to the states until it is remitted to the ATO.
- From 2021–22, the Australian Government is boosting the states' GST entitlement each year with additional funding. From 2021–22, the Australian Government is injecting \$600.0 million annually into the GST pool, which will be followed by a further \$250.0 million annually from 2024–25. Each year, these amounts will grow in line with the underlying growth of the GST pool and will be distributed to the states in the same way as GST revenue.

In 2021–22, the states' GST entitlement was \$870.7 million higher than the advances paid during that year. A prior year balancing adjustment has been made to states' GST payments in 2022–23 to reflect this.

Table 3.2 reconciles GST revenue, GST entitlement and GST payments to the states.

Table 3.2: Reconciling GST revenue, GST entitlement and GST payments to the states

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
GST revenue	88,040	89,080	91,910	97,750	103,690
<i>less</i> Change in GST receivables	6,279	3,071	2,580	3,191	3,385
GST receipts	81,761	86,009	89,330	94,559	100,305
<i>less</i> Non-GIC penalties collected	80	90	100	100	120
<i>less</i> GST collected by Commonwealth agencies but not yet remitted to the ATO	1	-1	0	-1	-5
<i>plus</i> GST pool boost	666	701	978	1,035	1,098
GST entitlement	82,346	86,621	90,208	95,495	101,288
<i>plus</i> Prior year balancing adjustment	871				
GST payments to the States(a)	83,217	86,621	90,208	95,495	101,288

a) These GST payment estimates do not take into account the ATO's GST administration costs, which will be deducted from GST payments to the states throughout the year on a monthly basis. They also do not take into account the HFE transition payments.

Table 3.3 reconciles the GST entitlement estimates since the October Budget. The reconciliation accounts for policy decisions and parameter and other variations. The GST entitlement in 2023–24 has been revised up by \$373 million since the October Budget.

Table 3.3: Reconciliation of the GST entitlement estimates since the October Budget

\$million	2022-23	2023-24	2024-25	2025-26
GST entitlement at October Budget	83,122	86,248	89,048	93,305
Changes between October Budget and 2023-24 Budget				
Effect of policy decisions	..	843	1,130	1,245
Effect of parameter and other variations	-776	-469	29	946
Total variations	-776	373	1,159	2,190
GST entitlement at 2023-24 Budget	82,346	86,621	90,208	95,495

The states' GST entitlement is expected to reach \$101.3 billion by 2026–27. Since the October Budget, GST receipts have been revised up by \$368.0 million in 2023–24 and \$6.1 billion over the 5 years from 2022–23 to 2026–27. Year on year, GST receipts are expected to increase by 5.2 per cent in 2023–24 and 3.9 per cent in 2024–25 in line with nominal household consumption.

Excluding new policy decisions, GST has been revised down by \$481.0 million in 2023–24 but up \$1.5 billion over the 5 years from 2022–23 to 2026–27. GST receipts have been downgraded in the near term due to weaker than expected collections for 2022–23, offset by upgrades to consumption subject to GST and higher population growth.

Policy decisions taken since the October Budget that affect the GST entitlement are shown in Table 3.4. These decisions are estimated to increase the amount of the GST entitlement by \$4.5 billion over the 4 years to 2026–27.

Table 3.4: Policy decisions since the October Budget that affect the GST entitlement

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
Reform of the Product Stewardship for Oil Scheme	-	2	2	3	3
Powering Australia – amendment to the Electric Car Discount	-	-	5
Extending and merging the Serious Financial Crime Taskforce and Serious Organised Crime program	-	3	8	10	12
GST compliance program — four-year extension	-	796	922	996	1047
Migration – raising the Temporary Skilled Migration Income Threshold (TSMIT)	-
Tax Integrity – improving engagement with taxpayers to ensure timely payment of tax and superannuation liabilities	-	41	59	56	26
Small Business Support - helping small business manage their tax instalments and improving cashflow	-	-40	40	-	-
Indirect Tax Concession Scheme – diplomatic and consular concessions	..	-	-	-	-
Tobacco Excise – measures to improve health outcomes and aligning the treatment of stick and non-stick tobacco tax	-	30	60	100	100
Migration Program - 2023-24 planning levels	-	-5	-10	-10	-10
Visa changes for Graduates and Students – increasing visa duration and work hours	..	10	35	60	80
Enhancing Pacific Engagement	-	5	15	25	35
Visa and Migration System
<i>Decisions taken but not yet announced</i>	-	-	-	5	5
Total	..	843	1130	1245	1302

Detailed information on policy decisions taken since the October Budget is included in Budget Paper No. 2.

Distribution of the GST among the states

The Australian Government distributes the GST among the states based on the GST revenue sharing relativities recommended by the Commonwealth Grants Commission (the CGC).

The detailed calculation for the distribution of the GST entitlement in 2023–24 is shown in Table 3.5. This method of calculation is prescribed in the *Federal Financial Relations Act 2009*. At the time of the 2023–24 Budget, the Treasurer had not yet made a determination of the 2023–24 GST revenue sharing relativities. The GST relativities in Table 3.5 use those contained in the CGC’s report – *GST Revenue Sharing Relativities – 2023 Update*.

Table 3.5: Calculation of GST entitlements

	Estimated 31 December population (1)	GST relativities (2)	Adjusted population (1) x (2) (3)	Share of adjusted population (4)	Share of GST pool \$million (5)
2023-24					
NSW	8,361,535	0.92350	7,721,878	28.9%	25,048
VIC	6,854,422	0.85169	5,837,843	21.9%	18,937
QLD	5,486,429	1.03118	5,657,496	21.2%	18,352
WA	2,871,573	0.70000	2,010,101	7.5%	6,520
SA	1,860,141	1.39463	2,594,208	9.7%	8,415
TAS	581,386	1.79080	1,041,146	3.9%	3,377
ACT	471,032	1.19540	563,072	2.1%	1,826
NT	256,207	4.98725	1,277,768	4.8%	4,145
Total	26,742,725	na	26,703,512	100%	86,621

In 2018, the Australian Government reformed the system of HFE to provide a fairer way to distribute the GST among the states. From 2021–22, the system began its transition to a more stable and predictable equalisation standard that will reduce volatility in states' GST payments.

To support the states' transition to the new system, the Australian Government has provided an additional \$5.2 billion in transitional GST top-up payments over the 3 years to 2021–22 to ensure that no state has an effective GST relativity below 0.7, or 4.66024 for the Northern Territory. At the time of the 2018 reforms, it was estimated that \$1.8 billion in top-up payments would be required over those 3 years.

From 2022–23, the new HFE system includes a relativity floor of 0.7, permanently increasing to 0.75 in 2024–25. Further, the Australian Government has guaranteed, through legislation, that each state will receive at least the cumulative better of the old or the new HFE system for the 6 years from 2021–22 to 2026–27. The HFE transition payments associated with this guarantee are outlined in Table 3.1.

The CGC does not forecast GST sharing relativities beyond the budget year. The distribution of GST among the states and any resulting transitional payments for 2024–25 and 2025–26 are calculated based on a technical assumption that uses the 2023–24 relativities as the starting point, which are then adjusted to reflect the transition to the updated distribution system.

In 2026–27, this assumption is changed on the basis that relativities will begin to revert toward historical averages by that year (including because financial years with lower commodity prices, which are assumed to fall from their current elevated levels, will by then be incorporated in the CGC's relativity calculations). The resulting transitional payment for 2026–27 is assumed to be half that of what would be expected from using the 2023–24 relativities. The estimates (shown in Table 3.1) do not reflect any attempt to project future GST relativities or GST entitlements.

The Government is expected to provide an estimated \$19.4 billion in HFE transition payments from 2023–24 to 2026–27 to support the transition to the new HFE system.

GST administration

States compensate the Australian Government for the costs incurred by the ATO for administering the GST, including costs incurred by the Department of Home Affairs. In practice, this is achieved by the Australian Government reducing the monthly GST payments to the states by the GST administration costs.

The GST administration budget for the ATO is estimated to be \$719.4 million for 2023–24, as shown in Table 3.6.

Table 3.6: Reconciliation of the GST administration budget

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
Administration budget at 2022-23 March Budget (a)	679.1	483.7	484.0	487.0	na
Total variations from 2022-23 March Budget to October Budget	-1.9	-7.7	-7.7	-7.8	na
Administration budget at October Budget	677.2	476.0	476.3	479.2	na
Changes from October Budget to 2023-24 Budget					
<i>Parameter variations</i>	-	0.8	2.7	3.4	16.2
<i>Other variations</i>	-	242.6	245.1	253.0	238.7
Total variations	-	243.4	247.8	256.4	254.9
Administration budget at 2023-24 Budget	677.2	719.4	724.1	735.6	734.1
less Prior year adjustment	-22.7	-	-	-	-
equals State government payments	654.5	719.4	724.1	735.6	734.1

a) Other variations from 2023–24 include the renewed GST Compliance Program. A measure description related to this item can be found in Budget Paper No. 2.

Other general revenue assistance

Like GST, other general revenue assistance is provided to the states, without conditions, to spend according to their own budget priorities.

Table 3.7: Other general revenue assistance

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
ACT municipal services	42.5	44.0	45.4	46.4	47.3
Royalty payments	1,520.0	890.3	742.8	574.2	445.4
Total other general revenue assistance	1,562.5	934.3	788.2	620.6	492.7

Australian Capital Territory municipal services

The Australian Government provides general revenue assistance to the Australian Capital Territory to assist in meeting the additional municipal costs that arise from Canberra's role as the national capital. The payments also compensate the Australian Capital Territory for additional costs resulting from the national capital planning influences on the provision of water and sewerage services.

Royalty payments

Western Australia

The Australian Government provides general revenue assistance to Western Australia from royalties collected under the *Offshore Petroleum (Royalty) Act 2006* in respect of the North West Shelf oil and gas project off the coast of Western Australia. The Australian Government collects these royalties because it has jurisdiction over offshore areas.

Royalties are shared between the Australian Government (approximately one third) and Western Australia (approximately two thirds). These revenue sharing arrangements are set out in the *Offshore Petroleum and Greenhouse Gas Storage Act 2006*.

Compensation for reduced royalties

The Australian Government provides general revenue assistance to compensate Western Australia for the loss of royalty revenue resulting from the removal of the exemption of condensate from crude oil excise in the *2009–10 Budget*.

Mirror tax arrangements

The Australian Government introduced mirror tax arrangements in 1998 to ensure that the states were not financially disadvantaged by the High Court decision in *Allders International Pty Ltd v Commissioner of State Revenue (Victoria)*, which invalidated state taxes on Commonwealth places. These arrangements mirror certain state taxes, including payroll taxes, land taxes and stamp duties, with respect to Commonwealth places. The states collect these mirror taxes on behalf of the Australian Government and bear the administrative costs of collection.

All mirror tax revenues are credited to the Australian Government and simultaneously appropriated to the states with no net impact on the Australian Government's budget position as shown in Table 3.8.

Table 3.8: Mirror taxes accrued on behalf of the states

\$million	2022-23	2023-24	2024-25	2025-26	2026-27
Mirror taxes	741.7	786.9	820.0	860.8	903.0
less Transfers to state governments	741.7	786.9	820.0	860.8	903.0
Australian Government budget impact	-	-	-	-	-

Appendix A: Parameters and further information

This appendix provides information on the parameters used in producing this Budget Paper.

Budget Paper No. 1, *Budget Strategy and Outlook 2023–24, Statement 2: Economic Outlook* provides information on the forecasting approach used in the 2023–24 Budget.

Population

Population data are used to distribute funding between the state and territory governments (states) and in the calculation of annual growth factors. The population projections are produced by the Treasury Centre for Population (the Centre).

Estimates of state populations

State population projections are constructed using the latest demographic data and incorporate assumptions regarding fertility, mortality, net overseas migration and net interstate migration.

The Centre estimates population and components of change on a financial year basis. Projected population for the mid-point of the financial year (31 December, Table A.1) is the simple average of the population at the beginning and end of the financial year (Table A.2).

Table A.1: Population by state, at 31 December

million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)	Australia
2022	8.228	6.700	5.384	2.818	1.835	0.575	0.462	0.252	26.253	26.258
2023	8.362	6.854	5.486	2.872	1.860	0.581	0.471	0.256	26.743	26.748
2024	8.476	6.993	5.574	2.918	1.880	0.589	0.480	0.260	27.170	27.175
2025	8.580	7.122	5.657	2.963	1.899	0.596	0.490	0.264	27.571	27.576
2026	8.683	7.250	5.740	3.008	1.917	0.603	0.500	0.268	27.969	27.974

a) 'Total' is the sum of the states and territories shown, and excludes Jervis Bay Territory, Christmas Island, the Cocos (Keeling) Islands and Norfolk Island.

Table A.2: Population by state, at 30 June

million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)	Australia
2021-22	8.156	6.620	5.327	2.788	1.822	0.572	0.457	0.251	25.991	25.996
2022-23	8.300	6.780	5.441	2.847	1.849	0.578	0.466	0.254	26.516	26.520
2023-24	8.423	6.929	5.532	2.896	1.871	0.585	0.476	0.258	26.970	26.975
2024-25	8.528	7.057	5.616	2.941	1.890	0.592	0.485	0.262	27.371	27.376
2025-26	8.631	7.186	5.699	2.985	1.908	0.599	0.495	0.266	27.770	27.775
2026-27	8.734	7.314	5.782	3.030	1.927	0.607	0.505	0.270	28.168	28.172

a) 'Total' is the sum of the states and territories shown, and excludes Jervis Bay Territory, Christmas Island, the Cocos (Keeling) Islands and Norfolk Island.

Fertility

Assumptions about the fertility rate are based on analysis undertaken and commissioned by the Centre (Table A.3). The total fertility rate is assumed to be 1.66 babies per woman in 2022–23 before falling to 1.64 by 2026–27. Projected state fertility rates are assumed to move in line with the national fertility rate.

Table A.3: Total fertility rate, for years ending 30 June

	2021-22(a)	2022-23	2023-24	2024-25	2025-26	2026-27
Total fertility rate, Australia	1.69	1.66	1.66	1.65	1.65	1.64

a) Outcome for 2021–22, from ABS National, state and territory population, September 2022.

Mortality

Assumptions about life expectancy at birth are based on the Australian Government Actuary mortality improvement factors and the 2019–2021 Australian Bureau of Statistics life tables (Table A.4). Life expectancies are informed by future mortality rates, which have been adjusted in 2021–22 and 2022–23 to account for the impact of COVID-19. Life expectancies are then assumed to improve at the same average annual rate that has been observed over the past 3 decades. Projected state mortality rates are assumed to move in line with the national mortality rates.

Table A.4: Projected life expectancy at birth, for years ending 30 June

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Male life expectancy at birth, Australia	81.1	81.3	82.0	82.2	82.4	82.5
Female life expectancy at birth, Australia	85.1	85.2	85.9	86.0	86.1	86.3

Net overseas migration

Forecasts for net overseas migration are produced by the Centre (Table A.5). The forecasts incorporate information provided by the Department of Home Affairs, including data on international arrivals and departures, offshore visa grants, and the number of temporary visa holders present in Australia. Box 2.2 in Budget Paper No. 1, *Budget Strategy and Outlook 2023–24, Statement 2: Economic Outlook* provides further detail on the net overseas migration forecasts.

Table A.5: Net overseas migration, for years ending 30 June

	2021-22(a)	2022-23	2023-24	2024-25	2025-26	2026-27
Net overseas migration, Australia	184,000	400,000	315,000	260,000	260,000	260,000

a) Outcome for 2021–22, from ABS National, state and territory population, September 2022.

Interstate migration

Assumptions about future net interstate migration are produced by the Centre (Table A.6). Assumptions are modelled using historical interstate movements data supplied by the Australian Bureau of Statistics. They are also informed by recent population revisions to account for data from the 2021 Census and analysis of economic factors associated with interstate migration.

Table A.6: Net interstate migration by state, for years ending 30 June

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
2021-22(a)	-43,500	-17,200	55,400	10,800	1,000	-200	-3,300	-3,000
2022-23	-30,100	-2,000	28,900	4,100	-800	900	0	-1,200
2023-24	-23,300	3,200	21,000	1,000	-3,200	1,200	900	-800
2024-25	-23,500	2,800	21,400	1,000	-3,100	1,300	900	-800
2025-26	-23,600	2,400	21,700	1,000	-3,000	1,400	900	-800
2026-27	-23,600	2,000	21,900	900	-2,900	1,500	800	-800

a) Outcome for 2021–22, from ABS National, state and territory population, September 2022. There was an increase in recorded interstate moves in 2021, with the COVID-19 vaccination program affecting Medicare address data used to calculate interstate moves.

Wage cost indices

Table A.7 shows estimated growth in the wage cost indices used in this Budget Paper, rounded to the nearest quarter of a per cent.

Table A.7: Wage cost indices

Per cent	2022–23	2023–24	2024–25	2025–26	2026–27
Wage cost index – 1	1 3/4	3 1/2	3 1/4	2 1/2	2
Wage cost index – 3	2	4 1/2	3 1/2	2 1/2	2
Wage cost index – 6	2 1/2	5 1/2	3 1/2	2 3/4	2 1/4

Data sources

The information in Appendix B and Appendix C of this Budget Paper is consistent with the ABS Government Finance Statistics reporting framework for the public sector.

Australian Government data are sourced from the Australian Government Consolidated Financial Statements, Australian Government Final Budget Outcomes, and ABS Government Finance Statistics. See Budget Paper No. 1, *Budget Strategy and Outlook 2023–24 Statement 10: Australian Government Budget Financial Statements*, and *Statement 11: Historical Australian Government Data*, for more information.

Further information

Several publications of the ABS and academics also provide information that is relevant to analysing federal financial relations data, including:

- *National, state and territory population*
- *Overseas Arrivals and Departures, Australia*
- *Migration, Australia*
- *Births, Australia*
- *Life tables*
- *Deaths, Australia*
- *Taxation Revenue, Australia*
- *Government Finance Statistics, Australia*
- *Australian System of Government Finance Statistics – Concepts, Sources and Methods*
- Information Paper: *Developments in Government Finance Statistics*
- Information Paper: *Accruals Based Government Finance Statistics*
- McDonald, P (2020), *A Projection of Australia's Future Fertility Rates*, Centre for Population Research Paper, Australian Government, Canberra.

Commonwealth Grants Commission publications provide information about the distribution of GST revenue. In relation to the 2023–24 financial year, the most relevant publication is the report *GST Revenue Sharing Relativities – 2023 Update*.

Notes

(a) The following definitions are used in this Budget Paper:

- Budget year refers to 2023–24, while the forward years refer to 2024–25, 2025–26 and 2026–27.
- one billion is equal to one thousand million.

(b) Except where otherwise indicated, payments to the states in this Budget Paper are reported in expense terms, not cash terms.

(c) Figures in tables and the text have generally been rounded. Discrepancies in tables between totals and sums of components reflect rounding unless otherwise noted.

- Estimates of \$100,000 and over are generally rounded to the nearest tenth of a million.
- Estimates midway between rounding points are rounded up.
- Percentage changes in tables are based on the underlying unrounded amounts.

(d) Tables use the following notations:

-	nil
na	not applicable
\$m	millions of dollars
\$b	billions of dollars
nfp	not for publication
*	unquantifiable
..	not zero, but rounded to zero
~	allocation not yet determined

(e) This Budget Paper uses the following conventions.

- The Australian Capital Territory and the Northern Territory of Australia are referred to as ‘the territories’.
- References to the ‘states’ or ‘each state’ include state governments and territory governments.

- Local governments are instrumentalities of state governments. Consequently, payments made to the state government sector include payments made to the local government sector unless otherwise specified.

- The following abbreviations are used, where appropriate:

NSW New South Wales

VIC Victoria

QLD Queensland

WA Western Australia

SA South Australia

TAS Tasmania

ACT Australian Capital Territory

NT Northern Territory

GST Goods and Services Tax

- (f) The term ‘Commonwealth’ refers to the Commonwealth of Australia. The term is used when referring to the legal entity of the Commonwealth of Australia.

The term ‘Australian Government’ is used when referring to the Government of, and the decisions and activities made by the Government on behalf of, the Commonwealth of Australia.

Appendix B, *Total Payments to the States by Function*; Appendix C, *Supplementary Tables*; Appendix D, *Debt Transactions*; and Appendix E, *Appropriations and Conditions* are available online at: www.budget.gov.au.

Budget Paper No. 3, *Federal Financial Relations 2023–24*, is one of a series of Budget Papers that provides information to supplement the Budget Speech. A full list of the series is printed on the inside cover of this paper.