



Budget 2023–24

AGENCY RESOURCING BUDGET PAPER NO. 4

Circulated by

Senator the Honourable Katy Gallagher

Minister for Finance, Minister for Women, Minister for the Public Service
of the Commonwealth of Australia

For the information of honourable members
on the occasion of the Budget 2023–24

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Acronyms and notes

AAO	Administrative Arrangements Order
AAS	Australian Accounting Standards
AASB	Australian Accounting Standards Board
Agency/entity	Has the same meaning as <i>Commonwealth entity within the Public Governance, Performance and Accountability Act 2013</i>
APS	Australian Public Service
ASL	Average Staffing Level
CRF	Consolidated Revenue Fund
FBO	Final Budget Outcome
Finance Minister	Minister for Finance
GFS	Government Finance Statistics
GGS	General Government Sector
IMF	International Monetary Fund
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
SPPs	Specific Purpose Payments

The following notations are used in this Budget Paper:

-	nil estimates of expenditure
na	not applicable (unless otherwise specified)
\$m	millions of dollars
\$b	billions of dollars

Purpose of Budget Paper No. 4

Budget Paper No. 4 presents information on the full allocation of resources across the General Government Sector.¹ In 2023–24, agencies will be responsible for administering approximately \$684.1 billion to deliver services for individuals, families and businesses.

Budget Paper No. 4 sets out the departmental funding for agencies, administered funding managed by agencies, the nature of funding sources and the purposes of funding as defined by Outcome Statements for each agency.

Additionally, information is provided on the staffing resources allocated to agencies delivering services to the Australian community.

¹ The General Government Sector provides public services that are mainly non-market in nature and for the collective consumption of the community or involve the transfer or distribution of income. These services are largely financed through taxes and other compulsory levies, user charging and external funding (Budget 2023–24, Budget Paper No. 1, Statement 10, Appendix A).

Preface

The Australian Government is committed to building a stronger and more diverse Australian Public Service (APS) to better serve communities across Australia. The Government is progressing an ambitious program of APS reform, with a vision for partnership between the public service and people, communities, states and territories, business, unions, non-government organisations and the tertiary sector. This will help the APS build on its commitment to be a trusted and transparent partner that embodies integrity and puts people and business at the centre of policy, implementation and delivery.

The Government is also making significant and targeted investment in data and digital capability as a foundational building block to enable the APS to provide better outcomes and services for the Australian people.

Data and digital capability

Technology is central to everything that people, business and government do in today's world. The Government recognises the importance of data and digital capabilities to create more insightful and effective data-driven policies and to deliver easy, accessible and secure services for people and business. The Government also acknowledges that data and digital activities are a key contributor to the economy.

The Government continues to spend responsibly, investing more than \$2 billion in digital and ICT in the 2023–24 Budget and is undertaking foundational work to support future investment decisions. This includes new digital solutions to improve service delivery, actions to modernise outdated legacy platforms and IT systems, as well as vital work to ensure critical data and digital investment is properly scoped and provides maximum value for the taxpayer.

An initial Data and Digital Government Strategy has been released, with the final strategy and accompanying implementation plan to be informed by public consultation and delivered by the end of 2023. By aligning the APS' data and digital agenda with a clear vision, the Strategy will enable joined-up delivery across Government. The Strategy will also support stronger long-term policy and service delivery through commitments to better manage, share, integrate and analyse data; leverage digital technologies; and create seamless digital information and services. The Strategy will accelerate the Government's uptake of data and digital capabilities and drive more cost-effective data and digital investment. The Strategy will also enable the APS reform agenda and deliver the data and digital vision of simple, secure and connected public services underpinned by world class data and digital capabilities by 2030.

The Government recognises the critical importance of cyber security to maintain public trust in government institutions, businesses and individuals. The National Cyber Security Coordinator has been established to strengthen Australia’s cyber resilience and strategically manage cyber security activity across government, the private sector and the community. Greater coordination will ensure government is better placed to protect Australians from cyber attacks by helping affected individuals and businesses recover if major incidents occur.

Work is ongoing to combat scams and online fraud to protect Australians from financial harm. A National Anti-Scams Centre will be established to better protect Australian consumers and business by improving cooperation between government and industry to respond to increasingly sophisticated scam activity and provide consistent communication and messaging on scam protection and prevention. The Centre is a critical component of the Government’s plan to fight back against scammers on behalf of Australians.

The Government is making it safer and easier for people to verify their identity digitally, while minimising the collection of personal information. Digital ID will be a voluntary, secure and trusted way for Australians to use the government services they rely on. The Government is investing in the future of the Digital ID program to expand the services that can be accessed using a digital ID. This investment includes the development of legislation, appointing a regulator, continuing the accreditation of private sector digital ID providers, as well as the ongoing operation and development of myGov ID. It also includes working with the states and territories, through Data and Digital Ministers, to ensure interoperability within the Digital ID program. The expanded use of digital IDs means that in the future businesses will store less personal information, minimising the impact of any potential data breaches.

APS reform

This Budget continues the work of reforming the APS, based on 4 key areas of focus:

- An APS that embodies integrity in everything it does
- An APS that puts people and business at the centre of policy and services
- An APS that is a model employer
- An APS that has the capability to do its job well

An APS that embodies integrity in everything it does

The Government is prioritising a culture of integrity and work is underway across the APS to ensure the public service continues to be an honest, impartial and trusted adviser to government.

The National Anti-Corruption Commission (NACC) will commence on 1 July 2023. It will strengthen Australia’s existing integrity framework by ensuring there is an agency with a dedicated focus on preventing, detecting and investigating allegations of serious or systemic corruption involving Commonwealth public officials.

The establishment of the NACC will support work that is already underway across the APS to strengthen public sector integrity, including supporting new corruption prevention measures, improving protections for whistleblowers and an updated and robust Code of Conduct for ministers and for ministerial staff.

An APS Integrity Taskforce has been established to support the APS to deliver the Government’s integrity agenda and to work with agencies to deliver system-wide integrity improvements. The Taskforce will work in partnership with agencies to develop a comprehensive action plan that outlines current work, identifies gaps and opportunities, and develops options for further reform.

The Government is progressing comprehensive reform of the *Public Interest Disclosure Act 2013 (PID Act)* to ensure it effectively protects whistleblowers who report wrongdoing and corruption. Following passage of priority amendments to the *PID Act* to make immediate improvements to the public sector whistleblowing scheme, the Government will commence a second stage of reforms in 2023. This will include consultation on redrafting the *PID Act* and a discussion paper on the merits of establishing a Whistleblower Protection Authority or Commissioner.

Significant changes to the *Public Service Act 1999* are being developed to help the APS better serve the Government, the Parliament and the Australian community into the future. These changes will embed the integrity components of the APS reform agenda and the APS Values will be expanded to include stewardship as a new value. The integrity of advice and the ability of the APS to deliver policies and programs that respond to community needs not only builds government trust in the APS, most importantly it builds the Australian community’s trust in government. To be effective stewards, public servants must work collectively to harness experience, diversity and resources to deliver common objectives.

The Government is also considering opportunities to reaffirm and clarify the APS’ core values as an impartial and apolitical organisation that upholds the highest standards of integrity. This includes supporting work to be done at the lowest appropriate level through optimal management structures. These initiatives will enhance integrity and public trust in the APS and the broader institutions of government.



The APS Academy

It is critical that APS employees have a strong understanding of their responsibilities as public servants. The APS Academy provides an APS Induction Pathway with specific learning modules as an introduction to working in the APS.

The Induction Pathway provides information on Australia’s system of government, legislation and policies and the responsibilities employees have in contributing to an ethical workplace culture. The APS Academy also provides foundational and leadership-oriented integrity courses to support the application of APS values and the APS employment principles, including the requirement to provide workplaces free from discrimination. The Government’s investment in these critical initiatives will ensure the Australian public has confidence that the APS embodies integrity in everything that it does.

An APS that puts people and business at the centre of policy and services

The Government is committed to ensuring the APS works in genuine partnership with the community to solve problems and co-design the best solutions to improve the lives of all Australians.

A new Partnership Priorities Sub-Committee of the Secretaries Board has been established to further embed partnership culture and behaviour in the APS, including place-based partnerships. The Sub-Committee is developing a Charter for Partnerships and Engagement to provide a clear statement about how the APS will work in partnership with communities and business to build public trust and drive public service culture and behaviour.

The Charter will be published and be a public commitment to: work openly and respectfully; listen and learn; and inform and be informed. It will mean rethinking who the APS interacts with and what people-centred public administration means. It means consulting beyond traditional participants and locations to provide government with a range of perspectives and on-the-ground experiences of all Australians.



Government engaging with business and the community

Building better partnerships with communities and business will help the APS provide better advice to governments and more effectively deliver government priorities.

The Future Made in Australia Office is actively engaging with industry including peak industry groups, unions and academia, as well as individual small, medium and large businesses, and state and territory governments. This engagement is driving activities that benefit both business and the APS and will enable delivery of the best economic, social and environmental outcomes through procurement.

The Government is working with communities across central Australia to improve educational engagement, attendance and learning outcomes. This will prioritise community engagement and locally driven responses to inform activities, including on-country learning initiatives.

To have greater impact through genuine partnerships, the APS must understand the needs of communities, businesses and the nation, and what is required to implement policies effectively and efficiently. The Government is looking for opportunities to support secondments between government, business, and the community sector to enable this approach.

The Government is expanding the use of the Survey of Trust in Australian Public Services, a regular, national survey measuring public satisfaction, trust and experiences with Australian public services. The survey, now published monthly, offers a whole-of-APS view of service experience, complementing existing work undertaken by APS agencies.

Advancing gender equality is a national priority. The National Strategy to Achieve Gender Equality will provide a roadmap for whole-of-community action and a framework for government effort to advance gender equality. It will be underpinned by the implementation of gender responsive budgeting, which will transform the way the Government develops and delivers policy and services. Gender responsive budgeting is helping ensure government policy and services are inclusive of people from all backgrounds. The Strategy, along with actions the Government already has underway to drive gender equality, will help make Australia a more gender equal and inclusive society.

The Government is committed to reducing the APS' greenhouse gas emissions to net zero by 2030. The APS will achieve net zero by actively reducing emissions from government operations through a range of measures including energy efficiency in government property, renewable energy supply, the Commonwealth vehicle fleet and through the use of offsets. This is in line with Australia's international commitments and highlights the critical leadership role of governments in taking economy-wide climate action.

The Government’s APS reforms ensure that people continue to be at the centre of services and the services they rely on are more accessible. The Government is making a significant investment to provide better access and more affordable care for patients. This investment will improve the quality and accessibility of multidisciplinary primary care, modernise Australia’s digital health infrastructure, improve the financial sustainability of general practices, grow and upskill Australia’s health workforce, and ease the pressure on hospitals.

The Government is also expanding the availability of general practice telehealth consultations to enable patients registered with their general practice through MyMedicare to access Medicare rebates for longer consultations over the telephone. This will support people with chronic illnesses to have easier access to their regular doctor. This is one way that the Government is offering accessible services to support everyone.



Modernising myGov

myGov is Australia’s largest government digital platform, with over 25 million active accounts and more than 800,000 sign-ins every day. myGov provides a central place for Australians to access essential digital government services.

The myGov app was launched in December 2022 and provides Australians with easier access to myGov. The myGov app offers new capabilities so that people can securely store and manage government issued credentials, including Medicare and concession cards. By March 2023, over one million Australians were using the myGov app.

The Government is committed to delivering a world-class, people-centric, secure platform to provide Australians with easy access to the government services they need and the confidence their data is safe.

An APS that is a model employer

Diversity and inclusion are powerful enablers of performance. With a diverse workforce supported by inclusive workplaces, the APS will deliver innovative policy and services, maintain public trust in its integrity and drive a people-centric focus to deliver for all Australians.

The Government has set an ambitious but achievable target to increase First Nations employment in the APS to 5 per cent by 2030. The Boosting First Nations Employment package will contribute to achieving that target by initially focusing on: increasing the number of First Nations staff in the senior ranks of the APS to 100 by 2024–25; building a talent pipeline; and strengthening the cultural competence of the APS to work in genuine partnership with First Nations’ communities.

The package builds on the Commonwealth Aboriginal and Torres Strait Islander Workforce Strategy 2020–2024 and is an enabler to the Commonwealth’s commitment to Closing the Gap by transforming government institutions and organisations.

There is also a focus on improving employment outcomes for culturally and linguistically diverse Australians in the APS, including to increase representation at senior levels of the APS. The APS Cultural and Linguistic Diversity Employment Strategy will drive APS-wide action to improve multicultural capability, remove bias and racism from APS workplaces and address barriers to staff progression.

As part of this Strategy, an APS-wide learning package is being developed to promote cultural and linguistic diversity and increase cultural awareness across the APS. An APS-wide network to connect culturally and linguistically diverse executives and senior level champions is also being established. Supporting staff to increase cultural and linguistically diverse representation and senior representation will ensure the views of our diverse communities are represented in advice to the Government.

Through the APS Disability Employment Strategy and Australia’s Disability Strategy, the Government is committed to making sure people with disability can obtain employment in the APS and have equal access and inclusion in the workplace. The APS has developed pathways to provide targeted and tailored entry and mobility pathways for people with disability. One of these dedicated disability pathway programs is the 12 month opt-in Ability Apprenticeship Program that provides an entry pathway for people with disability into secure, ongoing employment in the APS. The Ability Apprenticeship Program provides participants with formal and on-the-job training, as well as support from a disability employment provider.

Work is underway to capture the spirit of service in the first APS Purpose Statement and reflect this as part of the APS Employee Value Proposition. The Employee Value Proposition aims to position the APS as a model employer for current and prospective staff. It will send a positive message about working in the APS and help the APS to attract and retain the talent and capabilities the public service needs for the future; building the diversity of the APS workforce to reflect the community it serves.

The APS is committed to embedding flexibility in the way it works, creating flexible workplaces that embrace diversity and meet the expectations of the Australian community and the APS workforce. The APS has adopted a principles-based approach to flexible work that provides a framework for considering flexibility at the individual, team and organisation level. The starting principle is that flexibility applies to all roles, with different types of flexibility suitable for different roles. This flexibility strengthens the APS’ ability to deliver strong outcomes, improves the APS workforce’s resilience, helps employees balance their work and personal priorities and positions the APS as an employer of choice.

Mobility is also improving the capability of employees and organisations, and continues to increase across the APS. Exposure to different roles and workplaces increases employee skills and experience, helping to build networks and understanding of the variety of roles available across the APS. In 2021–22 there was a 5.4 per cent increase in ongoing staff taking up mobility opportunities. This is the highest annual rate in the last 20 years.

The APS Jobs website has new functionality that makes it easier to share and access merit lists prepared by another agency. This functionality increases the opportunities to draw on existing merit pools across agencies, making recruitment a more efficient process for APS agencies.

These initiatives are supported by the Government's commitment to restore the APS' ability to bargain. The Government is committed to fair and equitable conditions of employment and job security for the APS. APS bargaining will support a more inclusive and diverse workplace and help the APS attract and retain the skills it needs. It will reflect best practice, recognising the Government's job to set the standard of employer behaviours it champions, exemplify model behaviour through demonstrated respect for good faith bargaining and reflect the principle of transparency.

An APS that has the capability to do its job well

The Government is looking to re-shape and re-position the APS to respond to the contemporary Australian landscape. The Government is building on efforts to date to realise an APS that is future-fit and able to adapt and evolve to meet changing and rising community expectations.

Capability reviews of the Australian Public Service Commission, the Department of Health and Aged Care and the Department of Infrastructure, Transport, Regional Development, Communications and the Arts are underway. These are the first of a series of reviews across the APS that focus on building the capability of individual agencies, aim to embed a culture of continuous improvement across the APS and ensure that agencies can deliver Government priorities and outcomes for Australians.

The Government is committed to establishing an in-house consulting capability to provide a new source of high quality consulting services for the APS, supporting Government priorities quickly and at a lower cost than external firms. The in-house consulting capability will strengthen internal capabilities and bring critical work back into the APS.



Rebuilding APS capability

The Government is committed to rebuilding the capability of the APS and reducing wasteful spending. As part of the broader APS reform agenda, an Audit of Employment was undertaken to provide an estimate of the use of external labour (contractors, consultants, outsourced service providers and labour hire) across the APS.

The audit brought together information from 112 agencies across the APS and found that in 2021–22, these agencies employed an external labour workforce of 53,900 staff (on a full-time equivalent basis) at a cost of \$20.8 billion. For 2021–22, the combined public servants and external labour workforce was around 37 per cent larger than the workforce measured by public servant numbers alone. This translates to around 1 in every 4 dollars spent by agencies for departmental purposes being directed to external labour services.

The audit found that around 69 per cent of the spending on external labour was on outsourced service providers. Contractors and consultants accounted for close to 27 per cent of expenditure and labour hire accounted for around 4 per cent.

The audit also found that 43 per cent of the total spending on external labour in 2021–22 was in the area of ICT and Digital Solutions, 17 per cent related to Service Delivery and 9 per cent related to Portfolio, Program and Project Management.

The Government is taking action to reduce reliance on external labour and is committed to bringing capability back into the APS. In the October 2022 Budget, the Government removed the Average Staffing Level cap to support agencies to make better employment decisions. There is a continued focus on reducing spending on external labour with 3,314 positions in 2023–24 being converted to APS roles in this Budget. The reduction in expenditure from conversion is \$811 million over the forward estimates.

The audit findings have informed discussions about the use of external labour roles, will assess if initiatives intended to rebalance the APS workforce towards direct APS employment are effective and inform further thinking about how to rebuild APS capability and capacity.

The first round of projects to be funded from the APS Capability Reinvestment Fund have been identified. The Fund will build the capability of the APS and address service-wide challenges, with initial funding to kick-start projects that will deliver long-term, cross-agency capability shifts. Implementing scalable and impactful activities will support all agencies to strengthen the capacity and capability of the APS, ensuring it is fit-for-purpose to deliver the Government's priorities and able to respond to the emerging challenges Australia is facing.

The Government continues to focus on delivering learning and development excellence for the APS. The APS Academy provides the APS with the necessary foundation of skills needed to deliver high quality, respected and trusted solutions to meet Australia’s challenges. The APS Academy addresses the need for skills acquisition and learning experiences across a broad spectrum of professions and fosters an APS-wide culture of learning that builds core public sector capabilities and drives high performance.

The Office for Women secondment program is making knowledge exchange a reality. Since October 2022, staff from 7 agencies across the APS have undertaken a secondment with the Office for Women, gaining deep understanding of gender equality issues and developing gender analysis skills they take back to their home agency. Through this collaboration, a shared understanding of opportunities for advancing gender equality are developed. Other gender analysis capability projects will continue to be rolled out across the APS.



APS Surge Reserve

APS employees have always stepped forward to help in times of need. In 2022, around 2,000 employees made temporary moves to the Surge Reserve to work in priority delivery areas to process pandemic leave claims and deliver flood disaster recovery payments.

The APS provides critical support to millions of Australians impacted by major disasters or emergencies. This successful response relies on 2 main capabilities: innovations that support people to easily apply online for and receive disaster recovery payments; and the deployment of staff from across the APS as part of the Surge Reserve capability.

A strong and enduring APS

The APS is made up of Australians helping other Australians.

The Government's investment in data and digital will enable the APS to accelerate its transformation to be even more data-led and digitally-capable and be fit for the digital age.

Strategic investment will lead to an APS that is stronger, more inclusive and more capable. The Government is committed to an APS that embodies integrity in everything it does, through increasing transparency and engaging with the public on issues of trust.

The Government is also focused on a culture of service delivery and policy development based on genuine partnership and co-design with the Australian public. Through offering staff a quality employee experience in a dynamic workplace, the APS continues to be a great place to work and will set the standard for diversity and inclusion.

The APS will continue to build on the skills and capabilities of its staff to be a robust and trusted institution that delivers modern policy and service solutions for decades to come.

The Government's vision is for an APS that has the capability to deliver 21st century outcomes and continues to evolve and innovate so the APS is positioned to deliver better outcomes for all Australians.



Senator the Hon Katy Gallagher

Minister for Finance

Minister for Women

Minister for the Public Service of the Commonwealth of Australia

Introduction and Guide to Budget Paper No. 4

The purpose of Budget Paper No. 4 is to provide a whole-of-government view of estimated resourcing managed in the Budget year and previous year by agencies (which are non-corporate Commonwealth entities, corporate Commonwealth entities and Commonwealth companies) in the General Government Sector (GGS). The resources include financial resources, staff resources, expenses and net capital investment.

The Budget Papers do not authorise appropriations or impose legal obligations on the Commonwealth.

Budget Paper No. 4 contains three main parts and an appendix with tables of information as follows:

- Part 1 Agency Financial Resourcing
 - 1.1 Agency Resourcing Table
 - 1.2 Special Appropriations Table
 - 1.3 Special Accounts Table
- Part 2 Staffing of Agencies
- Part 3 Expenses and Net Capital Investment
 - 3.1 Departmental Expenses Table
 - 3.2 Net Capital Investment Table

Appendix A: Agency Outcome Statements

The Agency Financial Resourcing tables present appropriation information by portfolio and then by agency. Estimated resourcing is presented on a cash basis for both the Budget year and previous year (which is printed below the Budget year in italics, or to the left of the Budget year in a separate column). The tables include agencies, Outcomes, special appropriations and special accounts, and estimates of annual appropriations and external revenue, as well as staffing for the 2022–23 and 2023–24 years.

Estimates contained in the Budget Papers incorporate assumptions and judgements based on the best information available at the time of publication.

Transfer of resourcing between agencies

Agencies may, over the course of a financial year, transfer amounts of resourcing to other agencies, as a result of restructuring, legislative changes, Executive decisions and machinery of government changes enacted by amendments to the Administrative Arrangements Order (AAO). Resourcing, at the date of change and afterwards, is reflected against the agency that gains the resources. Resourcing prior to the date of change is reflected against the agency that formerly managed the resources.

Supply Bills and annual Appropriation Bills

Throughout Budget Paper No. 4, references to annual appropriations and Appropriation Bills for 2023–24 should be taken to include the relevant Appropriation Bills.²

Annual appropriation amounts appearing for 2022–23 include the relevant Supply Acts³ and Appropriation Acts.⁴ References to annual appropriation amounts for 2022–23 do not include the Appropriation Bills (Nos. 3 and 4) 2022–2023, as they had not been enacted at the time of publication.

2 The Appropriation Bills are: Appropriation Bill (No. 1) 2023–2024, Appropriation Bill (No. 2) 2023–2024 and Appropriation (Parliamentary Departments) Bill (No. 1) 2023–2024.

3 The Supply Acts are: *Supply Act (No. 1) 2022–2023*, *Supply Act (No. 2) 2022–2023*, *Supply Act (No. 3) 2022–2023*, *Supply Act (No. 4) 2022–2023*, *Supply (Parliamentary Departments) Act (No. 1) 2022–2023* and *Supply (Parliamentary Departments) Act (No. 2) 2022–2023*

4 The Appropriation Acts are: *Appropriation Act (No. 1) 2023–2023*, *Appropriation Act (No. 2) 2022–2023* and *Appropriation (Parliamentary Departments) Act (No. 1) 2022–2023*.

Guide to Resourcing Tables

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in Figures 1 to 4. A consolidated view of financial resources to be managed by agencies is presented in the Agency Resourcing Table. Amounts in the Agency Resourcing Table can be matched with information in the:

- annual Appropriation Bills
- Special Appropriations Table
- Special Accounts Table.

Figures 1 and 2 show how amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriations Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for payments to the States, Territories and local governments.

Figures 3 and 4 show how amounts in the Agency Resourcing Table can be matched with amounts in the Special Appropriations Table and the Special Accounts Table.

Figure 1: Example of the Agency Resourcing Table and Appropriation Bill (No. 1)

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2							Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Attorney-General's Department										
Outcome 1	222,339 <i>216,362</i>	-	-	421,610 <i>428,608</i>	380,202 <i>609,127</i>	3,214 <i>7,248</i>	-	3,225 <i>94,338</i>	1,073,203 <i>1,399,416</i>	
Equity Injections	-	8,383 <i>4,731</i>	-	-	-	-	-	-	8,383 <i>4,731</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	1,530 <i>20,712</i>	-	1,530 <i>20,712</i>	
Total	222,339 <i>216,362</i>	8,383 <i>4,731</i>	-	421,610 <i>428,608</i>	380,202 <i>609,127</i>	3,214 <i>7,248</i>	1,530 <i>20,712</i>	3,225 <i>94,338</i>	1,083,116 <i>1,424,859</i>	
PORTFOLIO	2,656,582	83,500								
TOTAL	2,628,962	140,953		618,374 <i>633,448</i>	397,162 <i>622,137</i>	3,214 <i>7,248</i>	1,530 <i>20,712</i>	13,525 <i>105,288</i>	4,186,074 <i>4,613,183</i>	

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
(c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—20YY-20ZZ
Actual Available Appropriation (*italic figures*)—20XX-20YY

	Departmental \$'000	Administered \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	222,339 <i>216,362</i>	380,202 <i>609,127</i>	602,541 <i>825,489</i>
Total: Attorney-General's Department	222,339 <i>216,362</i>	380,202 <i>609,127</i>	602,541 <i>825,489</i>

Figure 2: Example of the Agency Resourcing Table and Appropriation Bill (No. 2)

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
Equity Injections	-	8,383	-	428,608	609,127	7,248	-	94,338	1,399,416
Administered Assets and Liabilities	-	4,731	-	-	-	-	-	-	8,383
	-	-	-	-	-	-	1,530	-	4,731
	-	-	-	-	-	-	20,712	-	1,530
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	<i>216,362</i>	<i>4,731</i>	<i>-</i>	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	<i>20,712</i>	<i>94,338</i>	<i>1,424,859</i>
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
(c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—20YY-20ZZ
Actual Available Appropriation (italic figures)—20XX-20YY

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 - A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	3,214 <i>7,248</i>	- -	3,214 <i>7,248</i>
Total: Operating	3,214 <i>7,248</i>	- -	3,214 <i>7,248</i>
Non-operating			
Equity Injections			8,383
Administered Assets and Liabilities			4,731
			1,530
			20,712
Total: Non-operating			9,913 <i>25,443</i>
Total: Attorney-General's Department	3,214 <i>7,248</i>	- -	13,127 <i>32,691</i>

Figure 3: Example of the Agency Resourcing Table and Special Appropriations Table

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2						Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
Equity Injections	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Administered Assets and Liabilities	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,513,183

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

	Estimated Actual 20XX-20YY (\$'000)	Budget Estimate 20YY-20ZZ (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>Public Governance, Performance and Accountability Act 2013</i>	34	34
<i>Social Security (Administration) Act 1999</i>	93,854	2,741
Total: Attorney-General's Department	94,338	3,225

Figure 4: Example of the Agency Resourcing Table and Special Accounts Table

ATTORNEY-GENERAL'S
Agency Resourcing—20YY-20ZZ
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2					Special Appropriation \$'000	Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Attorney-General's Department									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
Total	222,339	8,383	-	421,610	380,202	3,214	1,530	3,225	1,083,116
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859
PORTFOLIO	2,656,582	83,500	-	618,374	397,162	3,214	1,530	13,525	4,186,074
TOTAL	2,628,962	140,953	-	633,448	622,137	7,248	20,712	105,288	4,613,183

(b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
(c) Includes *New Administered Outcomes* and *administered assets and liabilities item*, within the meaning of Appropriation Bill No.2.

Budget Estimate—20YY-20ZZ
Estimated Actual—20XX-20YY

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
AGS Client Funds Special Account 2015	-	270,501	-	-270,501	-	-
	-	267,823	-	-267,823	-	-
AGS Operational Special Account 2015	21,760	149,049	-	-145,758	-	25,051
	25,786	142,066	-	-146,092	-	21,760
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	21,398	2,060	-	-21,581	-	1,877
	20,731	18,719	-	-18,052	-	21,398
Total: Attorney-General's Department	43,158	421,610	-	-437,840	-	26,928
	46,517	428,608	-	-431,967	-	43,158

Part 1: Agency Financial Resourcing

Appropriations Framework

An appropriation is a legal entitlement to draw money from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes for example taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of others or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriations and expenditure framework for agencies in the Australian Government is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy and is in accordance with the Australian Accounting Standard AASB 1050 *Administered Items*. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

Departmental appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government for the benefit of, or payment to, parties who are external to the agency and not part of the internal operations of that agency.

Administered appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found on the Finance website.

Machinery of Government Changes

The term ‘machinery of government changes’ (MoG changes) describes a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from amendments to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the October 2022–23 Budget, there have been a number of AAO amendments and other Government decisions resulting in the following MoG changes:

- establishment of the Domestic, Family and Sexual Violence Commission as a new executive agency within the Social Services portfolio
- establishment of the Northern Territory Aboriginal Investment Corporation as a new corporate Commonwealth entity within the Prime Minister and Cabinet portfolio
- the Fair Work Ombudsman and Registered Organisations Commission was abolished, and re-established as the Office of the Fair Work Ombudsman, within the Employment and Workplace relations portfolio
- transfer of the functions and powers of the Registered Organisations Commissioner from the Fair Work Ombudsman and Registered Organisations Commission within the Employment and Workplace relations portfolio to the Fair Work Commission within the same portfolio
- the Australian Building and Construction Commission within the Employment and Workplace relations portfolio, was abolished, its functions and responsibilities for the commercial building industry transferred to the Office of the Fair Work Ombudsman within the same portfolio.

The AAO documents and further information on AAOs can be found on the website of the Department of the Prime Minister and Cabinet, or on the Federal Register of Legislation. For information on how MoG changes impact on portfolios, refer to the *2023–24 Portfolio Budget Statements* of relevant portfolios.

Advance to the Finance Minister

The Advance to the Finance Minister (AFM) provisions under the annual Appropriation Acts enable urgently required allocations to be issued to entities during the financial year. Allocations are made through a determination by the Minister for Finance up to a statutory limit in the annual Appropriation Acts.

In 2022–23, AFM provisions totalling \$6 billion were available across *Supply Acts* (Nos. 1 and 2) 2022–2023 and *Appropriation Acts* (Nos. 1 and 2), comprising of:

- \$5 billion for future unforeseen and unavoidable COVID-19, natural disaster and national emergency response related expenditure
- \$1 billion for other urgent and unforeseen expenditure.

At the time of publication, no AFMs have been issued under the 2022–23 annual appropriations.

The Appropriation Bills (Nos. 1 and 2) 2023–2024, once enacted, will include 2 AFM provisions totalling \$1 billion, for urgent and unforeseen expenditure that is not currently contemplated, comprising:

- \$400 million in Appropriation Bill (No. 1) 2023–2024
- \$600 million in Appropriation Bill (No. 2) 2023–2024.

This reflects an overall reduction in the AFM provisions to return them to normal levels of contingency.

Further information on AFMs allocated in prior years can be found on the Finance website.

Overview of Agency Resourcing Table

The Agency Resourcing Table presents a consolidated view of estimated Commonwealth public sector financial resources, which will be managed in the Budget year by agencies, that is, Commonwealth entities and Commonwealth companies subject to the *Public Governance, Performance and Accountability Act 2013*.⁵ The Agency Resourcing Table is organised by portfolio and agency, and by agency Outcome.⁶ Corporate Commonwealth entities are denoted by a * in the Agency Resourcing Table and Commonwealth companies are denoted by a #.

The Agency Resourcing Table differentiates the sources of funding, which are annual Appropriation Bills, External Revenue, Special Appropriations and Special Accounts. The amounts are classified into *departmental* and *administered* resourcing, except for special accounts, which can be classified as either or both. The Agency Resourcing Table includes inter-governmental transactions, which occur when one agency in the GGS pays another agency in the GGS for goods and/or services. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

Amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriation Bills, Special Appropriations Table and Special Accounts Table. Examples are in Figures 1 to 4 of the section entitled *Guide to Resourcing Tables*.

Appropriations for corporate entities, shown as *administered* in the annual Appropriation Bills, are regarded as *departmental* funding when received by the corporate entities. This is consistent with accounting and reporting requirements and shown as such in the Agency Resourcing Table.

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- 5 The total amounts in the Agency Resourcing Table cannot be used to calculate consolidated Commonwealth financial resources. This is because they do not include Public Financial Corporations, Public Non-Financial Corporations and the Australian National University. These are public corporations that typically operate in the commercial sphere, are not in the GGS, and are mostly self-funded. Further information on the nature and classification of agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.
- 6 The text of the approved Outcomes which apply to each agency is set out at *Appendix A: Agency Outcome Statements*.

The column headed *External Revenue* in the Agency Resourcing Table presents income received from sources that are not appropriated by Parliament to the agency, including amounts received from other government agencies, individuals, and non-government bodies. In large part, these amounts are for the provision of services.

The column headed *Special Accounts* in the Agency Resourcing Table shows estimated amounts to be credited to one or more special accounts. This column presents estimated income expected from other government agencies, individuals and non-government bodies. This column is located between the *departmental* and *administered* sides of the Agency Resourcing Table because depending on the legislated purposes of a special account, the resources may be used for *departmental* and/or *administered* expenditure. It is consistent with amounts presented in the *Receipts (non-appropriated)* column of the Special Accounts Table.

The Agency Resourcing Table includes only those special appropriations and special accounts that have been established in law at the time of publication. The Agency Resourcing Table and Special Accounts Table exclude moneys held by an agency on trust for a person other than the Commonwealth. These amounts are not considered resourcing available to the agency, as they are not held on account of the Commonwealth and are not for the use or benefit of the Commonwealth.

PARLIAMENT
 Agency Resourcing – 2023-2024
 Estimated Actual – 2022-2023

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Senate										
Outcome 1	27,265	-	450	-	-	-	-	-	-	27,715
	24,202	-	450	-	-	-	-	-	-	24,652
Total	27,265	-	450	-	-	-	-	-	-	27,715
	24,202	-	450	-	-	-	-	-	-	24,652
Department of the House of Representatives										
Outcome 1	26,929	-	97	-	-	347	-	-	-	27,373
	25,092	-	69	-	-	334	-	-	-	25,495
Total	26,929	-	97	-	-	347	-	-	-	27,373
	25,092	-	69	-	-	334	-	-	-	25,495
Department of Parliamentary Services										
Outcome 1	189,547	-	16,875	-	-	6,040	-	-	-	212,462
	175,392	-	16,875	-	-	5,633	-	-	-	197,900
Administered Assets and Liabilities	-	-	-	-	-	-	-	55,200	-	55,200
	-	-	-	-	-	-	-	48,358	-	48,358
Total	189,547	-	16,875	-	-	6,040	-	55,200	-	267,662
	175,392	-	16,875	-	-	5,633	-	48,358	-	246,258

PARLIAMENT

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Department/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Operating \$'000	SPPs \$'000	Non- operating(c) \$'000	Special Appropriation \$'000	
Parliamentary Budget Office										
Outcome 1	9,137	-	-	-	-	-	-	-	-	9,137
	8,823	-	-	-	-	-	-	-	-	8,823
Total	9,137	-	-	-	-	-	-	-	-	9,137
	8,823	-	-	-	-	-	-	-	-	8,823
TOTAL	252,878	-	17,422	-	-	6,387	-	55,200	-	331,887
	233,509	-	17,394	-	-	5,967	-	48,358	-	305,228

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Department of Agriculture, Fisheries and Forestry											
Outcome 1	152,442	-	7,221	-	100,000	164,917	-	-	1,048,426	1,473,006	
	217,713	-	8,738	-	100,000	220,112	-	-	1,080,172	1,626,735	
Outcome 2	563,098	-	6,806	-	489,487	65,611	-	-	22,958	1,147,960	
	413,274	-	17,315	-	475,615	91,272	-	-	22,464	1,019,940	
Equity Injections	-	56,457	-	-	-	-	-	-	-	56,457	
	-	38,054	-	-	-	-	-	-	-	38,054	
Administered Assets and Liabilities	-	-	-	-	-	-	-	218,214	-	218,214	
	-	-	-	-	-	-	-	236,499	-	236,499	
Total	715,540	56,457	14,027	-	589,487	230,528	-	218,214	1,071,384	2,895,637	
	630,987	38,054	26,053	-	575,615	311,384	-	236,499	1,102,636	2,921,228	

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Pesticides and Veterinary Medicines Authority*											
Outcome 1	1,840	-	44,334	-	-	-	-	-	-	-	46,174
	1,663	-	42,415	-	-	-	-	-	-	-	44,078
Total	1,840	-	44,334	-	-	-	-	-	-	-	46,174
	1,663	-	42,415	-	-	-	-	-	-	-	44,078
Cotton Research and Development Corporation*											
Outcome 1	-	-	61,814	-	-	-	-	-	-	-	61,814
	-	-	35,113	-	-	-	-	-	-	-	35,113
Total	-	-	61,814	-	-	-	-	-	-	-	61,814
	-	-	35,113	-	-	-	-	-	-	-	35,113
Fisheries Research and Development Corporation*											
Outcome 1	-	-	44,266	-	-	-	-	-	-	-	44,266
	-	-	40,876	-	-	-	-	-	-	-	40,876
Total	-	-	44,266	-	-	-	-	-	-	-	44,266
	-	-	40,876	-	-	-	-	-	-	-	40,876

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Grains Research and Development Corporation*											
Outcome 1	-	-	263,510	-	-	-	-	-	-	-	263,510
	-	-	307,246	-	-	-	-	-	-	-	307,246
Total	-	-	263,510	-	-	-	-	-	-	-	263,510
	-	-	307,246	-	-	-	-	-	-	-	307,246
Regional Investment Corporation*											
Outcome 1	22,063	-	-	-	-	-	-	-	-	-	22,063
	22,965	-	-	-	-	-	-	-	-	-	22,965
Total	22,063	-	-	-	-	-	-	-	-	-	22,063
	22,965	-	-	-	-	-	-	-	-	-	22,965
Rural Industries Research and Development Corporation*											
Outcome 1	-	-	48,884	-	-	-	-	-	-	-	48,884
	-	-	51,058	-	-	-	-	-	-	-	51,058
Total	-	-	48,884	-	-	-	-	-	-	-	48,884
	-	-	51,058	-	-	-	-	-	-	-	51,058

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Wine Australia*											
Outcome 1	-	-	34,130	-	-	-	-	-	-	-	34,130
	-	-	48,841	-	-	-	-	-	-	-	48,841
Total	-	-	34,130	-	-	-	-	-	-	-	34,130
	-	-	48,841	-	-	-	-	-	-	-	48,841
Australian Fisheries Management Authority											
Outcome 1	27,407	-	-	-	19,242	6,031	-	-	-	-	52,680
	26,762	-	-	-	17,160	5,839	-	-	-	-	49,761
Total	27,407	-	-	-	19,242	6,031	-	-	-	-	52,680
	26,762	-	-	-	17,160	5,839	-	-	-	-	49,761
PORTFOLIO	766,850	56,457	510,965	-	608,729	236,559	-	218,214	1,071,384	3,469,158	
TOTAL	682,377	38,054	551,602	-	592,775	317,223	-	236,499	1,102,636	3,521,166	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Attorney-General's Department											
Outcome 1	290,735	-	167,776	-	9,791	471,223	-	-	330	939,855	
	237,622	-	153,732	-	35,284	492,874	-	-	897	920,409	
Equity Injections	-	23,345	-	-	-	-	-	-	-	23,345	
	-	7,687	-	-	-	-	-	-	-	7,687	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,356	-	1,356	
	-	-	-	-	-	-	-	146	-	146	
Total	290,735	23,345	167,776	-	9,791	471,223	-	1,356	330	964,556	
	237,622	7,687	153,732	-	35,284	492,874	-	146	897	928,242	
Australian Human Rights Commission*											
Outcome 1	31,315	-	10,217	-	-	-	-	-	-	41,532	
	26,549	-	14,276	-	-	-	-	-	-	40,825	
Total	31,315	-	10,217	-	-	-	-	-	-	41,532	
	26,549	-	14,276	-	-	-	-	-	-	40,825	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Administrative Appeals Tribunal											
Outcome 1	196,609	-	250	-	-	-	-	-	7,500	204,359	
	<i>168,975</i>	-	<i>250</i>	-	-	-	-	-	<i>7,500</i>	<i>176,725</i>	
Equity Injections	-	2,800	-	-	-	-	-	-	-	2,800	
	-	-	-	-	-	-	-	-	-	-	
Total	<u>196,609</u>	<u>2,800</u>	<u>250</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>7,500</u>	<u>207,159</u>	
	<i>168,975</i>	-	<i>250</i>	-	-	-	-	-	<i>7,500</i>	<i>176,725</i>	
Australian Commission for Law Enforcement Integrity											
Outcome 1	-	-	-	-	-	-	-	-	-	-	
	<i>52,186</i>	-	<i>126</i>	-	-	-	-	-	-	<i>52,312</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	<i>2,380</i>	-	-	-	-	-	-	-	<i>2,380</i>	
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
	<i>52,186</i>	<i>2,380</i>	<i>126</i>	-	-	-	-	-	-	<i>54,692</i>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Criminal Intelligence Commission											
Outcome 1	149,620	-	2,255	-	140,711	-	-	-	-	-	292,586
	149,231	-	12,195	-	135,324	-	-	-	-	-	296,750
Equity Injections	-	3,567	-	-	-	-	-	-	-	-	3,567
	-	1,000	-	-	-	-	-	-	-	-	1,000
Total	149,620	3,567	2,255	-	140,711	-	-	-	-	-	296,153
	149,231	1,000	12,195	-	135,324	-	-	-	-	-	297,750
Australian Federal Police											
Outcome 1	775,233	-	49,230	-	11,488	1,071	-	-	50	-	837,072
	745,123	-	109,666	-	11,167	1,024	-	-	50	-	867,030
Outcome 2	-	-	206,836	-	-	-	-	-	-	-	206,836
	-	-	203,616	-	-	-	-	-	-	-	203,616
Outcome 3	649,607	-	73,608	-	-	29,078	-	-	-	-	752,293
	621,509	-	76,258	-	-	3,926	-	-	-	-	701,693
Equity Injections	-	59,562	-	-	-	-	-	-	-	-	59,562
	-	61,575	-	-	-	-	-	-	-	-	61,575
Total	1,424,840	59,562	329,674	-	11,488	30,149	-	-	50	-	1,855,763
	1,366,632	61,575	389,540	-	11,167	4,950	-	-	50	-	1,833,914

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Financial Security Authority											
Outcome 1	57,291	-	46,403	-	59,213	-	-	-	3,000	165,907	
	<i>57,202</i>	<i>-</i>	<i>45,660</i>	<i>-</i>	<i>57,993</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>163,855</i>	
Total	57,291	-	46,403	-	59,213	-	-	-	3,000	165,907	
	<i>57,202</i>	<i>-</i>	<i>45,660</i>	<i>-</i>	<i>57,993</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>163,855</i>	
Australian Institute of Criminology											
Outcome 1	5,685	-	-	-	601	-	-	-	-	6,286	
	<i>5,364</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>970</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,334</i>	
Total	5,685	-	-	-	601	-	-	-	-	6,286	
	<i>5,364</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>970</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,334</i>	
Australian Law Reform Commission											
Outcome 1	4,428	-	1	-	-	-	-	-	-	4,429	
	<i>2,629</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,630</i>	
Total	4,428	-	1	-	-	-	-	-	-	4,429	
	<i>2,629</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,630</i>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Transaction Reports and Analysis Centre											
Outcome 1	100,856	-	4,798	-	-	-	-	-	-	-	105,654
	95,356	-	2,770	-	-	-	-	-	-	-	98,126
Equity Injections	-	11,334	-	-	-	-	-	-	-	-	11,334
	-	19,501	-	-	-	-	-	-	-	-	19,501
Total	100,856	11,334	4,798	-	-	-	-	-	-	-	116,988
	95,356	19,501	2,770	-	-	-	-	-	-	-	117,627

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Federal Court of Australia											
Outcome 1	69,016	-	550	-	-	-	-	-	600	70,166	
	<i>66,569</i>	-	<i>550</i>	-	-	-	-	-	<i>600</i>	<i>67,719</i>	
Outcome 2	47,485	-	-	-	-	-	-	-	100	47,585	
	<i>46,379</i>	-	-	-	-	-	-	-	<i>100</i>	<i>46,479</i>	
Outcome 3	100,883	-	-	-	-	931	-	-	200	102,014	
	<i>94,256</i>	-	-	-	-	<i>927</i>	-	-	<i>200</i>	<i>95,383</i>	
Outcome 4	127,865	-	1,234	-	-	-	-	-	-	129,099	
	<i>122,885</i>	-	<i>1,231</i>	-	-	-	-	-	-	<i>124,116</i>	
Total	345,249	-	1,784	-	-	931	-	-	900	348,864	
	<i>330,089</i>	-	<i>1,781</i>	-	-	<i>927</i>	-	-	<i>900</i>	<i>333,697</i>	
High Court of Australia											
Outcome 1	20,192	-	800	-	-	-	-	-	-	20,992	
	<i>19,244</i>	-	<i>720</i>	-	-	-	-	-	-	<i>19,964</i>	
Equity Injections	-	850	-	-	-	-	-	-	-	850	
	-	<i>850</i>	-	-	-	-	-	-	-	<i>850</i>	
Total	20,192	850	800	-	-	-	-	-	-	21,842	
	<i>19,244</i>	<i>850</i>	<i>720</i>	-	-	-	-	-	-	<i>20,814</i>	

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
National Anti-Corruption Commission (d)											
Outcome 1	57,533	-	-	-	-	-	-	-	-	-	57,533
	-	-	-	-	-	-	-	-	-	-	-
Equity Injections	-	31,465	-	-	-	-	-	-	-	-	31,465
	-	-	-	-	-	-	-	-	-	-	-
Total	57,533	31,465	-	-	-	-	-	-	-	-	88,998
	-	-	-	-	-	-	-	-	-	-	-
Office of the Australian Information Commissioner											
Outcome 1	46,470	-	178	-	-	-	-	-	-	-	46,648
	29,641	-	178	-	-	-	-	-	-	-	29,819
Equity Injections	-	1,000	-	-	-	-	-	-	-	-	1,000
	-	630	-	-	-	-	-	-	-	-	630
Total	46,470	1,000	178	-	-	-	-	-	-	-	47,648
	29,641	630	178	-	-	-	-	-	-	-	30,449

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Commonwealth Ombudsman											
Outcome 1	42,671	-	4,385	-	-	-	-	-	-	-	47,056
	<i>40,284</i>	<i>-</i>	<i>4,205</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>44,489</i>
Total	42,671	-	4,385	-	-	-	-	-	-	-	47,056
	<i>40,284</i>	<i>-</i>	<i>4,205</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>44,489</i>
Office of the Director of Public Prosecutions											
Outcome 1	99,781	-	4,578	-	-	-	-	-	-	-	104,359
	<i>96,455</i>	<i>-</i>	<i>10,178</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>106,633</i>
Equity Injections	-	2,177	-	-	-	-	-	-	-	-	2,177
	<i>-</i>	<i>2,200</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,200</i>
Total	99,781	2,177	4,578	-	-	-	-	-	-	-	106,536
	<i>96,455</i>	<i>2,200</i>	<i>10,178</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>108,833</i>

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Office of the Inspector-General of Intelligence and Security											
Outcome 1	13,880	-	67	-	-	-	-	-	-	-	13,947
	16,319	-	67	-	-	-	-	-	-	-	16,386
Total	13,880	-	67	-	-	-	-	-	-	-	13,947
	16,319	-	67	-	-	-	-	-	-	-	16,386
Office of Parliamentary Counsel											
Outcome 1	18,893	-	8,065	-	-	-	-	-	-	-	26,958
	18,283	-	8,005	-	-	-	-	-	-	-	26,288
Total	18,893	-	8,065	-	-	-	-	-	-	-	26,958
	18,283	-	8,005	-	-	-	-	-	-	-	26,288

ATTORNEY-GENERAL'S

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Office of the Special Investigator											
Outcome 1	56,206	-	-	-	-	-	-	-	-	-	56,206
	<i>55,001</i>	-	-	-	-	-	-	-	-	-	<i>55,001</i>
Equity Injections	-	500	-	-	-	-	-	-	-	-	500
	-	<i>1,000</i>	-	-	-	-	-	-	-	-	<i>1,000</i>
Total	56,206	500	-	-	-	-	-	-	-	-	56,706
	<i>55,001</i>	<i>1,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>56,001</i>
PORTFOLIO	2,962,254	136,600	581,231	-	221,804	502,303	-	1,356	11,780	-	4,417,328
TOTAL	2,767,062	96,823	643,683	-	240,739	498,751	-	146	12,347	-	4,259,551

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The National Anti-Corruption Commission will be established on 1 July 2023 on commencement of Part 3 of the *National Anti-Corruption Commission Act 2022*.

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Climate Change, Energy, the Environment and Water											
Outcome 1	295,133	-	4,852	-	400,000	795,143	-	-	30	1,495,158	
	<i>242,114</i>	-	<i>3,084</i>	-	<i>508,932</i>	<i>542,467</i>	-	-	<i>30</i>	<i>1,296,627</i>	
Outcome 2	436,085	-	4,807	-	14,146	407,990	-	-	81	863,109	
	<i>337,698</i>	-	<i>8,267</i>	-	<i>13,815</i>	<i>458,951</i>	-	-	<i>71</i>	<i>818,802</i>	
Outcome 3	252,822	-	6,000	-	-	5,000	-	-	-	263,822	
	<i>269,733</i>	-	<i>12,000</i>	-	-	-	-	-	-	<i>281,733</i>	
Outcome 4	96,731	-	-	-	2,816	246,950	-	-	-	346,497	
	<i>49,270</i>	-	-	-	<i>2,658</i>	<i>182,839</i>	-	-	-	<i>234,767</i>	
Equity Injections	-	33,694	-	-	-	-	-	-	-	33,694	
	-	<i>47,718</i>	-	-	-	-	-	-	-	<i>47,718</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	8,777,797	-	8,777,797	
	-	-	-	-	-	-	-	<i>2,253,213</i>	-	<i>2,253,213</i>	
Total	1,080,771	33,694	15,659	-	416,962	1,455,083	-	8,777,797	111	11,780,077	
	<i>898,815</i>	<i>47,718</i>	<i>23,351</i>	<i>-</i>	<i>525,405</i>	<i>1,184,257</i>	<i>-</i>	<i>2,253,213</i>	<i>101</i>	<i>4,932,860</i>	

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Institute of Marine Science*											
Outcome 1	99,852	-	37,606	-	-	-	-	-	-	-	137,458
	<i>62,926</i>	-	<i>47,587</i>	-	-	-	-	-	-	-	<i>110,513</i>
Equity Injections	-	29,246	-	-	-	-	-	-	-	-	29,246
	-	<i>17,550</i>	-	-	-	-	-	-	-	-	<i>17,550</i>
Total	99,852	29,246	37,606	-	-	-	-	-	-	-	166,704
	<i>62,926</i>	<i>17,550</i>	<i>47,587</i>	-	-	-	-	-	-	-	<i>128,063</i>
Australian Renewable Energy Agency*											
Outcome 1	319,090	-	1,330	-	-	-	-	-	-	-	320,420
	<i>312,630</i>	-	<i>1,415</i>	-	-	-	-	-	-	-	<i>314,045</i>
Total	319,090	-	1,330	-	-	-	-	-	-	-	320,420
	<i>312,630</i>	-	<i>1,415</i>	-	-	-	-	-	-	-	<i>314,045</i>
Clean Energy Finance Corporation*											
Outcome 1	20,811	-	266,048	-	-	-	-	-	-	-	286,859
	<i>12,610</i>	-	<i>201,699</i>	-	-	-	-	-	-	-	<i>214,309</i>
Total	20,811	-	266,048	-	-	-	-	-	-	-	286,859
	<i>12,610</i>	-	<i>201,699</i>	-	-	-	-	-	-	-	<i>214,309</i>

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Sydney Harbour Federation Trust*											
Outcome 1	4,598	-	18,835	-	-	-	-	-	-	-	23,433
	<i>1,048</i>	-	<i>18,842</i>	-	-	-	-	-	-	-	<i>19,890</i>
Equity Injections	-	25,591	-	-	-	-	-	-	-	-	25,591
	-	<i>5,666</i>	-	-	-	-	-	-	-	-	<i>5,666</i>
Total	4,598	25,591	18,835	-	-	-	-	-	-	-	49,024
	<i>1,048</i>	<i>5,666</i>	<i>18,842</i>	-	-	-	-	-	-	-	<i>25,556</i>
Bureau of Meteorology											
Outcome 1	442,726	-	100,862	-	-	-	-	-	-	-	543,588
	<i>408,520</i>	-	<i>86,080</i>	-	-	-	-	-	-	-	<i>494,600</i>
Equity Injections	-	25,788	-	-	-	-	-	-	-	-	25,788
	-	<i>130,218</i>	-	-	-	-	-	-	-	-	<i>130,218</i>
Total	442,726	25,788	100,862	-	-	-	-	-	-	-	569,376
	<i>408,520</i>	<i>130,218</i>	<i>86,080</i>	-	-	-	-	-	-	-	<i>624,818</i>

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Clean Energy Regulator											
Outcome 1	114,162	-	-	-	3,500	234,291	-	-	509		352,462
	<i>113,769</i>	-	<i>6,100</i>	-	<i>3,500</i>	<i>233,413</i>	-	-	<i>523</i>		<i>357,305</i>
Outcome 2	4,605	-	-	-	-	-	-	-	-		4,605
	<i>200</i>	-	-	-	-	-	-	-	-		<i>200</i>
Equity Injections	-	7,491	-	-	-	-	-	-	-		7,491
	-	<i>8,312</i>	-	-	-	-	-	-	-		<i>8,312</i>
Total	118,767	7,491	-	-	3,500	234,291	-	-	509		364,558
	<i>113,969</i>	<i>8,312</i>	<i>6,100</i>	<i>-</i>	<i>3,500</i>	<i>233,413</i>	<i>-</i>	<i>-</i>	<i>523</i>		<i>365,817</i>
Climate Change Authority											
Outcome 1	13,396	-	-	-	-	-	-	-	-		13,396
	<i>8,465</i>	-	<i>100</i>	-	-	-	-	-	-		<i>8,565</i>
Equity Injections	-	-	-	-	-	-	-	-	-		-
	-	<i>1,690</i>	-	-	-	-	-	-	-		<i>1,690</i>
Total	13,396	-	-	-	-	-	-	-	-		13,396
	<i>8,465</i>	<i>1,690</i>	<i>100</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>		<i>10,255</i>

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Great Barrier Reef Marine Park Authority											
Outcome 1	80,672	-	3,020	8,000	21,023	-	-	-	-	-	112,715
	111,726	-	9,334	-	21,162	-	-	-	-	-	142,222
Equity Injections	-	2,124	-	-	-	-	-	-	-	-	2,124
	-	8,025	-	-	-	-	-	-	-	-	8,025
Total	80,672	2,124	3,020	8,000	21,023	-	-	-	-	-	114,839
	111,726	8,025	9,334	-	21,162	-	-	-	-	-	150,247
North Queensland Water Infrastructure Authority											
Outcome 1	1,177	-	6	-	-	-	-	-	-	-	1,183
	3,214	-	-	-	-	-	-	-	-	-	3,214
Total	1,177	-	6	-	-	-	-	-	-	-	1,183
	3,214	-	-	-	-	-	-	-	-	-	3,214
PORTFOLIO	2,375,030	170,815	582,554	8,000	441,485	1,689,374	-	8,777,797	620	-	14,045,675
TOTAL	2,073,954	280,852	534,903	-	550,067	1,417,670	-	2,253,213	624	-	7,111,283

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

DEFENCE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Defence											
Outcome 1	226,888	-	2,040	-	-	-	-	-	-	-	228,928
	298,723	-	48,572	-	-	-	-	-	-	-	347,295
Outcome 2	37,896,368	-	583,794	-	388,714	-	-	-	4,001,789	-	42,870,665
	34,049,027	-	888,582	-	297,131	-	-	-	3,671,365	-	38,906,105
Equity Injections	-	11,963,094	-	-	-	-	-	-	-	-	11,963,094
	-	12,805,191	-	-	-	-	-	-	-	-	12,805,191
Total	38,123,256	11,963,094	585,834	-	388,714	-	-	-	4,001,789	-	55,062,687
	34,347,750	12,805,191	937,154	-	297,131	-	-	-	3,671,365	-	52,058,591
Army and Air Force Canteen Service*											
Outcome 1	-	-	32,339	-	-	-	-	-	-	-	32,339
	-	-	32,279	-	-	-	-	-	-	-	32,279
Total	-	-	32,339	-	-	-	-	-	-	-	32,339
	-	-	32,279	-	-	-	-	-	-	-	32,279

DEFENCE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Military Forces Relief Trust Fund*											
Outcome 1	-	-	537	-	-	-	-	-	-	-	537
	-	-	537	-	-	-	-	-	-	-	537
Total	-	-	537	-	-	-	-	-	-	-	537
	-	-	537	-	-	-	-	-	-	-	537
Australian Strategic Policy Institute Limited#											
Outcome 1	-	-	12,347	-	-	-	-	-	-	-	12,347
	-	-	12,143	-	-	-	-	-	-	-	12,143
Total	-	-	12,347	-	-	-	-	-	-	-	12,347
	-	-	12,143	-	-	-	-	-	-	-	12,143
Defence Housing Australia*											
Outcome 1	-	-	994,596	-	-	-	-	-	-	-	994,596
	-	-	909,549	-	-	-	-	-	-	-	909,549
Total	-	-	994,596	-	-	-	-	-	-	-	994,596
	-	-	909,549	-	-	-	-	-	-	-	909,549

DEFENCE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Royal Australian Air Force Veterans Residences Trust Fund*											
Outcome 1	-	-	656	-	-	-	-	-	-	-	656
	-	-	656	-	-	-	-	-	-	-	656
Total	-	-	656	-	-	-	-	-	-	-	656
	-	-	656	-	-	-	-	-	-	-	656
Royal Australian Air Force Welfare Trust Fund*											
Outcome 1	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710
Total	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,710	-	-	-	-	-	-	-	1,710
Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*											
Outcome 1	-	-	17,903	-	-	-	-	-	-	-	17,903
	-	-	17,470	-	-	-	-	-	-	-	17,470
Total	-	-	17,903	-	-	-	-	-	-	-	17,903
	-	-	17,470	-	-	-	-	-	-	-	17,470

DEFENCE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Royal Australian Navy Relief Trust Fund*											
Outcome 1	-	-	700	-	-	-	-	-	-	-	700
	-	-	695	-	-	-	-	-	-	-	695
Total	-	-	700	-	-	-	-	-	-	-	700
	-	-	695	-	-	-	-	-	-	-	695
Australian Signals Directorate											
Outcome 1	1,505,082	-	2,918	-	-	-	-	-	-	-	1,508,000
	1,239,988	-	2,850	-	-	-	-	-	-	-	1,242,838
Equity Injections	-	967,339	-	-	-	-	-	-	-	-	967,339
	-	462,450	-	-	-	-	-	-	-	-	462,450
Total	1,505,082	967,339	2,918	-	-	-	-	-	-	-	2,475,339
	1,239,988	462,450	2,850	-	-	-	-	-	-	-	1,705,288

DEFENCE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Veterans' Affairs											
Outcome 1	379,692	-	6,713	-	107,434	72,062	-	-	7,246,602	7,812,503	
	<i>364,103</i>	-	<i>7,521</i>	-	<i>103,961</i>	<i>67,346</i>	-	-	<i>6,659,993</i>	<i>7,202,924</i>	
Outcome 2	168,845	-	468	-	-	53,191	-	-	4,156,544	4,379,048	
	<i>142,956</i>	-	<i>401</i>	-	-	<i>62,059</i>	-	-	<i>4,108,823</i>	<i>4,314,239</i>	
Outcome 3	17,984	-	49	-	35	58,319	-	-	-	76,387	
	<i>26,047</i>	-	<i>32</i>	-	<i>20</i>	<i>61,756</i>	-	-	-	<i>87,855</i>	
Equity Injections	-	4,548	-	-	-	-	-	-	-	4,548	
	-	<i>3,504</i>	-	-	-	-	-	-	-	<i>3,504</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	7,005	-	7,005	
	-	-	-	-	-	-	-	<i>2,420</i>	-	<i>2,420</i>	
Total	566,521	4,548	7,230	-	107,469	183,572	-	7,005	11,403,146	12,279,491	
	<i>533,106</i>	<i>3,504</i>	<i>7,954</i>	<i>-</i>	<i>103,981</i>	<i>191,161</i>	<i>-</i>	<i>2,420</i>	<i>10,768,816</i>	<i>11,610,942</i>	

DEFENCE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian War Memorial*											
Outcome 1	42,140	-	8,904	-	-	-	-	-	-	-	51,044
	<i>42,828</i>	-	<i>7,577</i>	-	-	-	-	-	-	-	<i>50,405</i>
Equity Injections	-	7,645	-	-	-	-	-	-	-	-	7,645
	-	<i>131,563</i>	-	-	-	-	-	-	-	-	<i>131,563</i>
Total	42,140	7,645	8,904	-	-	-	-	-	-	-	58,689
	<i>42,828</i>	<i>131,563</i>	<i>7,577</i>	-	-	-	-	-	-	-	<i>181,968</i>
PORTFOLIO	40,236,999	12,942,626	1,665,674	-	496,183	183,572	-	7,005	15,404,935	70,936,994	
TOTAL	36,163,672	13,402,708	1,930,574	-	401,112	191,161	-	2,420	14,440,181	66,531,828	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EDUCATION

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Education											
Outcome 1	212,103	-	28	-	-	615,344	172,738	-	40,810,246	41,810,459	
	173,148	-	28	-	-	682,510	466,608	-	37,470,548	38,792,842	
Outcome 2	148,362	-	4,470	-	10,685	490,264	-	-	19,006,929	19,660,710	
	130,279	-	4,267	-	7,550	374,245	-	-	17,745,190	18,261,531	
Equity Injections	-	25,039	-	-	-	-	-	-	-	25,039	
	-	5,555	-	-	-	-	-	-	-	5,555	
Total	360,465	25,039	4,498	-	10,685	1,105,608	172,738	-	59,817,175	61,496,208	
	303,427	5,555	4,295	-	7,550	1,056,755	466,608	-	55,215,738	57,059,928	

EDUCATION

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Curriculum, Assessment and Reporting Authority*											
Outcome 1	-	-	34,562	-	-	-	-	-	-	-	34,562
	-	-	33,223	-	-	-	-	-	-	-	33,223
Total	-	-	34,562	-	-	-	-	-	-	-	34,562
	-	-	33,223	-	-	-	-	-	-	-	33,223
Australian Institute for Teaching and School Leadership Limited#											
Outcome 1	-	-	14,911	-	-	-	-	-	-	-	14,911
	-	-	16,858	-	-	-	-	-	-	-	16,858
Total	-	-	14,911	-	-	-	-	-	-	-	14,911
	-	-	16,858	-	-	-	-	-	-	-	16,858
Australian Research Council											
Outcome 1	23,706	-	842	-	-	10,831	-	-	899,520	-	934,899
	24,641	-	1,328	-	-	9,185	-	-	831,594	-	866,748
Total	23,706	-	842	-	-	10,831	-	-	899,520	-	934,899
	24,641	-	1,328	-	-	9,185	-	-	831,594	-	866,748

EDUCATION

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Tertiary Education Quality and Standards Agency											
Outcome 1	21,378	-	650	-	-	-	-	-	200	22,228	
	<u>21,572</u>	<u>-</u>	<u>519</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200</u>	<u>22,291</u>	
Total	21,378	-	650	-	-	-	-	-	200	22,228	
	<u>21,572</u>	<u>-</u>	<u>519</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200</u>	<u>22,291</u>	
PORTFOLIO	405,549	25,039	55,463	-	10,685	1,116,439	172,738	-	60,716,895	62,502,808	
TOTAL	349,640	5,555	56,223	-	7,550	1,065,940	466,608	-	56,047,532	57,999,048	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Employment and Workplace Relations											
Outcome 1	382,894	-	39,239	-	-	1,920,125	-	-	30	2,342,288	
	<i>403,382</i>	<i>-</i>	<i>47,901</i>	<i>-</i>	<i>-</i>	<i>1,831,217</i>	<i>-</i>	<i>-</i>	<i>30</i>	<i>2,282,530</i>	
Outcome 2	281,032	-	25,690	-	3,168	1,993,065	-	-	563,414	2,866,369	
	<i>269,178</i>	<i>-</i>	<i>30,987</i>	<i>-</i>	<i>3,058</i>	<i>3,332,272</i>	<i>-</i>	<i>-</i>	<i>604,906</i>	<i>4,240,401</i>	
Outcome 3	72,873	-	6,612	-	-	67,328	-	-	496,805	643,618	
	<i>63,567</i>	<i>-</i>	<i>8,415</i>	<i>-</i>	<i>-</i>	<i>54,191</i>	<i>-</i>	<i>-</i>	<i>410,898</i>	<i>537,071</i>	
Equity Injections	-	29,374	-	-	-	-	-	-	-	29,374	
	<i>-</i>	<i>48,897</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>48,897</i>	
Total	736,799	29,374	71,541	-	3,168	3,980,518	-	-	1,060,249	5,881,649	
	<i>736,127</i>	<i>48,897</i>	<i>87,303</i>	<i>-</i>	<i>3,058</i>	<i>5,217,680</i>	<i>-</i>	<i>-</i>	<i>1,015,834</i>	<i>7,108,899</i>	
Comcare*											
Outcome 1	6,029	-	305,386	-	-	-	-	-	-	311,415	
	<i>5,897</i>	<i>-</i>	<i>270,330</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>276,227</i>	
Total	6,029	-	305,386	-	-	-	-	-	-	311,415	
	<i>5,897</i>	<i>-</i>	<i>270,330</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>276,227</i>	

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2023-2024
 Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Asbestos Safety and Eradication Agency											
Outcome 1	5,551	-	-	-	-	-	-	-	-	-	5,551
	4,606	-	-	-	-	-	-	-	-	-	4,606
Total	5,551	-	-	-	-	-	-	-	-	-	5,551
	4,606	-	-	-	-	-	-	-	-	-	4,606
Australian Skills Quality Authority											
Outcome 1	42,064	-	-	-	-	-	-	-	357		42,421
	43,644	-	-	-	-	-	-	-	357		44,001
Equity Injections	-	1,157	-	-	-	-	-	-	-		1,157
	-	1,214	-	-	-	-	-	-	-		1,214
Total	42,064	1,157	-	-	-	-	-	-	357		43,578
	43,644	1,214	-	-	-	-	-	-	357		45,215
Fair Work Commission											
Outcome 1	106,083	-	212	-	-	-	-	-	500		106,795
	95,073	-	500	-	-	-	-	-	500		96,073
Total	106,083	-	212	-	-	-	-	-	500		106,795
	95,073	-	500	-	-	-	-	-	500		96,073

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Fair Work Ombudsman											
Outcome 1	169,869	-	1,300	-	-	-	-	-	-	650	171,819
	<i>62,998</i>	<i>-</i>	<i>14</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>650</i>	<i>63,662</i>
Total	169,869	-	1,300	-	-	-	-	-	-	650	171,819
	<i>62,998</i>	<i>-</i>	<i>14</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>650</i>	<i>63,662</i>
Safe Work Australia											
Outcome 1	12,227	-	-	-	12,233	-	-	-	-	-	24,460
	<i>11,105</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,146</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>22,251</i>
Total	12,227	-	-	-	12,233	-	-	-	-	-	24,460
	<i>11,105</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,146</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>22,251</i>

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2023-2024
 Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Seafarers Safety, Rehabilitation and Compensation Authority											
Outcome 1	-	-	-	-	310	-	-	-	-	310	
	-	-	-	-	458	-	-	-	-	458	
Total	-	-	-	-	310	-	-	-	-	310	
	-	-	-	-	458	-	-	-	-	458	
PORTFOLIO	1,078,622	30,531	378,439	-	15,711	3,980,518	-	-	1,061,756	6,545,577	
TOTAL	959,450	50,111	358,147	-	14,662	5,217,680	-	-	1,017,341	7,617,391	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FINANCE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	Bill No. 1	SPPs	Other(c)	\$'000	\$'000	
Department of Finance											
Outcome 1	107,021	-	1,915	-	-	-	-	-	-	108,936	
	<i>96,210</i>	-	<i>1,614</i>	-	-	-	-	-	-	<i>97,824</i>	
Outcome 2	229,451	-	41,705	-	51,817,636	11,021	-	-	8,912,394	61,012,207	
	<i>229,832</i>	-	<i>20,189</i>	-	<i>50,251,459</i>	<i>10,924</i>	-	-	<i>8,492,840</i>	<i>59,005,244</i>	
Outcome 3	41,224	-	219	-	-	402,076	-	-	251,328	694,847	
	<i>24,109</i>	-	<i>10,243</i>	-	-	<i>306,369</i>	-	-	<i>251,175</i>	<i>591,896</i>	
Equity Injections	-	107,234	-	-	-	-	-	-	-	107,234	
	-	<i>6,525</i>	-	-	-	-	-	-	-	<i>6,525</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	449,238	-	449,238	
	-	-	-	-	-	-	-	<i>2,592</i>	-	<i>2,592</i>	
Total	377,696	107,234	43,839	-	51,817,636	413,097	-	449,238	9,163,722	62,372,462	
	<i>350,151</i>	<i>6,525</i>	<i>32,046</i>	<i>-</i>	<i>50,251,459</i>	<i>317,293</i>	<i>-</i>	<i>2,592</i>	<i>8,744,015</i>	<i>59,704,081</i>	
Commonwealth Superannuation Corporation*											
Outcome 1	-	-	-	-	159,988	-	-	-	-	159,988	
	-	-	-	-	<i>154,766</i>	-	-	-	-	<i>154,766</i>	
Total	-	-	-	-	159,988	-	-	-	-	159,988	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>154,766</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>154,766</i>	

FINANCE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Electoral Commission											
Outcome 1	607,851	-	11,038	14,900	-	-	-	-	-	633,789	
	<i>270,484</i>	-	<i>11,037</i>	<i>14,900</i>	-	-	-	-	-	<i>296,421</i>	
Total	607,851	-	11,038	14,900	-	-	-	-	-	633,789	
	<i>270,484</i>	-	<i>11,037</i>	<i>14,900</i>	-	-	-	-	-	<i>296,421</i>	
Digital Transformation Agency											
Outcome 1	61,994	-	3,836	-	414,444	-	-	-	-	480,274	
	<i>71,740</i>	-	<i>845</i>	-	<i>420,484</i>	-	-	-	-	<i>493,069</i>	
Total	61,994	-	3,836	-	414,444	-	-	-	-	480,274	
	<i>71,740</i>	-	<i>845</i>	-	<i>420,484</i>	-	-	-	-	<i>493,069</i>	
Future Fund Management Agency											
Outcome 1	-	-	-	-	603,354	-	-	-	-	603,354	
	-	-	-	-	<i>457,950</i>	-	-	-	-	<i>457,950</i>	
Total	-	-	-	-	603,354	-	-	-	-	603,354	
	-	-	-	-	<i>457,950</i>	-	-	-	-	<i>457,950</i>	

FINANCE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Independent Parliamentary Expenses Authority											
Outcome 1	9,008	-	-	-	-	41,004	-	-	35,139	85,151	
	<i>10,029</i>	-	-	-	-	<i>39,795</i>	-	-	<i>34,082</i>	<i>83,906</i>	
Total	9,008	-	-	-	-	41,004	-	-	35,139	85,151	
	<i>10,029</i>	-	-	-	-	<i>39,795</i>	-	-	<i>34,082</i>	<i>83,906</i>	
PORTFOLIO	1,056,549	107,234	58,713	14,900	52,995,422	454,101	-	449,238	9,198,861	64,335,018	
TOTAL	<i>702,404</i>	<i>6,525</i>	<i>43,928</i>	<i>14,900</i>	<i>51,284,659</i>	<i>357,088</i>	-	<i>2,592</i>	<i>8,778,097</i>	<i>61,190,193</i>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
 c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2023-2024
 Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Department of Foreign Affairs and Trade											
Outcome 1	1,386,641	-	132,700	-	1,000	4,433,007	-	-	367,860	6,321,208	
	<i>1,216,021</i>	-	<i>132,700</i>	-	<i>1,000</i>	<i>4,288,638</i>	-	-	<i>341,435</i>	<i>5,979,794</i>	
Outcome 2	510,432	-	-	-	-	750	-	-	2,100	513,282	
	<i>422,747</i>	-	-	-	-	<i>750</i>	-	-	<i>2,100</i>	<i>425,597</i>	
Outcome 3	166,240	-	-	-	39,309	-	-	-	-	205,549	
	<i>231,108</i>	-	-	-	<i>53,126</i>	-	-	-	-	<i>284,234</i>	
Equity Injections	-	147,723	-	-	-	-	-	-	-	147,723	
	-	<i>75,796</i>	-	-	-	-	-	-	-	<i>75,796</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	18,851	-	18,851	
	-	-	-	-	-	-	-	<i>7,548</i>	-	<i>7,548</i>	
Total	2,063,313	147,723	132,700	-	40,309	4,433,757	-	18,851	369,960	7,206,613	
	<i>1,869,876</i>	<i>75,796</i>	<i>132,700</i>	-	<i>54,126</i>	<i>4,289,388</i>	-	<i>7,548</i>	<i>343,535</i>	<i>6,772,969</i>	
Tourism Australia*											
Outcome 1	143,952	-	40,500	-	-	-	-	-	-	184,452	
	<i>139,643</i>	-	<i>43,140</i>	-	-	-	-	-	-	<i>182,783</i>	
Total	143,952	-	40,500	-	-	-	-	-	-	184,452	
	<i>139,643</i>	-	<i>43,140</i>	-	-	-	-	-	-	<i>182,783</i>	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Centre for International Agricultural Research											
Outcome 1	9,599	-	1,544	-	8,805	103,550	-	-	-	123,498	
	9,430	-	1,954	-	8,470	92,920	-	-	-	112,774	
Total	9,599	-	1,544	-	8,805	103,550	-	-	-	123,498	
	9,430	-	1,954	-	8,470	92,920	-	-	-	112,774	
Australian Secret Intelligence Service											
Outcome 1	419,541	-	32,644	-	-	-	-	-	-	452,185	
	389,200	-	40,776	-	-	-	-	-	-	429,976	
Equity Injections	-	11,632	-	-	-	-	-	-	-	11,632	
	-	4,793	-	-	-	-	-	-	-	4,793	
Total	419,541	11,632	32,644	-	-	-	-	-	-	463,817	
	389,200	4,793	40,776	-	-	-	-	-	-	434,769	

FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Trade and Investment Commission											
Outcome 1	250,816	-	20,000	-	-	187,000	-	-	-	-	457,816
	256,788	-	20,000	-	-	183,166	-	-	-	-	459,954
Outcome 2	10,911	-	1,000	-	-	-	-	-	-	-	11,911
	10,444	-	1,000	-	-	-	-	-	-	-	11,444
Equity Injections	-	1,583	-	-	-	-	-	-	-	-	1,583
	-	4,554	-	-	-	-	-	-	-	-	4,554
Total	261,727	1,583	21,000	-	-	187,000	-	-	-	-	471,310
	267,232	4,554	21,000	-	-	183,166	-	-	-	-	475,952
PORTFOLIO	2,898,132	160,938	228,388	-	49,114	4,724,307	-	18,851	369,960	8,449,690	
TOTAL	2,675,381	85,143	239,570	-	62,596	4,565,474	-	7,548	343,535	7,979,247	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Health and Aged Care											
Outcome 1	485,177	-	23,008	-	229,817	7,856,270	-	-	1,692,780	10,287,052	
	<i>485,421</i>	<i>-</i>	<i>19,556</i>	<i>-</i>	<i>223,672</i>	<i>10,595,802</i>	<i>-</i>	<i>-</i>	<i>1,529,830</i>	<i>12,854,281</i>	
Outcome 2	220,018	-	-	-	-	1,720,973	-	-	7,730,030	9,671,021	
	<i>150,289</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,633,143</i>	<i>-</i>	<i>-</i>	<i>7,570,969</i>	<i>9,354,401</i>	
Outcome 3	510,104	-	-	-	-	6,285,028	-	-	27,633,611	34,428,743	
	<i>350,691</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,260,027</i>	<i>-</i>	<i>-</i>	<i>22,053,142</i>	<i>28,663,860</i>	
Outcome 4	10,531	-	-	-	-	41,706	-	-	-	52,237	
	<i>10,780</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>166,669</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>177,449</i>	
Equity Injections	-	119,943	-	-	-	-	-	-	-	119,943	
	<i>-</i>	<i>169,891</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>169,891</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	3,749	-	3,749	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,006,137</i>	<i>-</i>	<i>1,006,137</i>	
Total	1,225,830	119,943	23,008	-	229,817	15,903,977	-	3,749	37,056,421	54,562,745	
	<i>997,181</i>	<i>169,891</i>	<i>19,556</i>	<i>-</i>	<i>223,672</i>	<i>18,655,641</i>	<i>-</i>	<i>1,006,137</i>	<i>31,153,941</i>	<i>52,226,019</i>	

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Commission on Safety and Quality in Health Care*											
Outcome 1	-	-	33,295	-	-	-	-	-	-	-	33,295
	-	-	32,352	-	-	-	-	-	-	-	32,352
Total	-	-	33,295	-	-	-	-	-	-	-	33,295
	-	-	32,352	-	-	-	-	-	-	-	32,352
Australian Digital Health Agency*											
Outcome 1	269,304	-	32,250	-	-	-	-	-	-	-	301,554
	208,259	-	32,250	-	-	-	-	-	-	-	240,509
Equity Injections	-	33,321	-	-	-	-	-	-	-	-	33,321
	-	18,406	-	-	-	-	-	-	-	-	18,406
Total	269,304	33,321	32,250	-	-	-	-	-	-	-	334,875
	208,259	18,406	32,250	-	-	-	-	-	-	-	258,915

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Institute of Health and Welfare*											
Outcome 1	35,444	-	75,630	-	-	-	-	-	-	-	111,074
	<i>34,846</i>	<i>-</i>	<i>75,630</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>110,476</i>
Total	35,444	-	75,630	-	-	-	-	-	-	-	111,074
	<i>34,846</i>	<i>-</i>	<i>75,630</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>110,476</i>
Australian Sports Commission*											
Outcome 1	351,081	-	19,111	-	-	-	-	-	-	-	370,192
	<i>337,870</i>	<i>-</i>	<i>35,240</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>373,110</i>
Equity Injections	-	2,882	-	-	-	-	-	-	-	-	2,882
	<i>-</i>	<i>10,334</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,334</i>
Total	351,081	2,882	19,111	-	-	-	-	-	-	-	373,074
	<i>337,870</i>	<i>10,334</i>	<i>35,240</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>383,444</i>

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Sports Foundation Limited#											
Outcome 1	-	-	48,200	-	-	-	-	-	-	-	48,200
	-	-	48,200	-	-	-	-	-	-	-	48,200
Total	-	-	48,200	-	-	-	-	-	-	-	48,200
	-	-	48,200	-	-	-	-	-	-	-	48,200
Food Standards Australia New Zealand*											
Outcome 1	17,458	-	5,068	-	-	-	-	-	-	-	22,526
	17,675	-	5,268	-	-	-	-	-	-	-	22,943
Total	17,458	-	5,068	-	-	-	-	-	-	-	22,526
	17,675	-	5,268	-	-	-	-	-	-	-	22,943
Independent Health and Aged Care Pricing Authority*											
Outcome 1	-	-	44,119	-	-	-	-	-	-	-	44,119
	-	-	37,282	-	-	-	-	-	-	-	37,282
Total	-	-	44,119	-	-	-	-	-	-	-	44,119
	-	-	37,282	-	-	-	-	-	-	-	37,282

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Aged Care Quality and Safety Commission											
Outcome 1	261,985	-	11,255	-	-	-	-	-	-	-	273,240
	<u>203,603</u>	-	<u>22,962</u>	-	-	-	-	-	-	-	<u>226,565</u>
Equity Injections	-	850	-	-	-	-	-	-	-	-	850
	-	<u>3,025</u>	-	-	-	-	-	-	-	-	<u>3,025</u>
Total	<u>261,985</u>	<u>850</u>	<u>11,255</u>	-	-	-	-	-	-	-	<u>274,090</u>
	<u>203,603</u>	<u>3,025</u>	<u>22,962</u>	-	-	-	-	-	-	-	<u>229,590</u>
Australian National Preventive Health Agency											
Total	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	6,537	-	-	-	-	51,566	-	-	-	-	58,103
	<u>6,353</u>	-	-	-	-	<u>49,131</u>	-	-	-	-	<u>55,484</u>
Total	<u>6,537</u>	-	-	-	-	<u>51,566</u>	-	-	-	-	<u>58,103</u>
	<u>6,353</u>	-	-	-	-	<u>49,131</u>	-	-	-	-	<u>55,484</u>

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	28,547	-	-	-	13,424	-	-	-	-	-	41,971
	17,242	-	-	-	12,939	-	-	-	-	-	30,181
Equity Injections	-	10,468	-	-	-	-	-	-	-	-	10,468
	-	-	-	-	-	-	-	-	-	-	-
Total	28,547	10,468	-	-	13,424	-	-	-	-	-	52,439
	17,242	-	-	-	12,939	-	-	-	-	-	30,181
Cancer Australia											
Outcome 1	13,407	-	1,671	-	-	24,743	-	-	-	-	39,821
	11,160	-	2,199	-	-	18,623	-	-	-	-	31,982
Total	13,407	-	1,671	-	-	24,743	-	-	-	-	39,821
	11,160	-	2,199	-	-	18,623	-	-	-	-	31,982
National Blood Authority											
Outcome 1	6,322	-	-	-	1,713,379	5,829	-	-	-	-	1,725,530
	6,130	-	-	-	1,557,496	184	-	-	-	-	1,563,810
Total	6,322	-	-	-	1,713,379	5,829	-	-	-	-	1,725,530
	6,130	-	-	-	1,557,496	184	-	-	-	-	1,563,810

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Health and Medical Research Council											
Outcome 1	37,599	-	16,668	-	10,000	923,780	-	-	-	988,047	
	<i>36,488</i>	<i>-</i>	<i>16,749</i>	<i>-</i>	<i>10,000</i>	<i>893,049</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>956,286</i>	
Total	37,599	-	16,668	-	10,000	923,780	-	-	-	988,047	
	<i>36,488</i>	<i>-</i>	<i>16,749</i>	<i>-</i>	<i>10,000</i>	<i>893,049</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>956,286</i>	
National Health Funding Body											
Outcome 1	7,456	-	-	-	-	-	-	-	-	7,456	
	<i>7,263</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,263</i>	
Total	7,456	-	-	-	-	-	-	-	-	7,456	
	<i>7,263</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,263</i>	
National Mental Health Commission											
Outcome 1	11,147	-	285	-	-	5,783	-	-	-	17,215	
	<i>11,047</i>	<i>-</i>	<i>480</i>	<i>-</i>	<i>-</i>	<i>5,498</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,025</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	<i>-</i>	<i>50</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>50</i>	
Total	11,147	-	285	-	-	5,783	-	-	-	17,215	
	<i>11,047</i>	<i>50</i>	<i>480</i>	<i>-</i>	<i>-</i>	<i>5,498</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,075</i>	

HEALTH AND AGED CARE

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Professional Services Review											
Outcome 1	15,841	-	-	-	-	-	-	-	-	-	15,841
	14,542	-	-	-	-	-	-	-	-	-	14,542
Total	15,841	-	-	-	-	-	-	-	-	-	15,841
	14,542	-	-	-	-	-	-	-	-	-	14,542
Sport Integrity Australia											
Outcome 1	32,821	-	1,986	-	-	4,526	-	-	-	-	39,333
	31,838	-	1,986	-	-	5,405	-	-	-	-	39,229
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	359	-	-	-	-	-	-	-	-	359
Total	32,821	-	1,986	-	-	4,526	-	-	-	-	39,333
	31,838	359	1,986	-	-	5,405	-	-	-	-	39,588
PORTFOLIO TOTAL	2,320,779	167,464	312,546	-	1,966,620	16,920,204	-	3,749	37,056,421	58,747,783	
	1,941,497	202,065	330,154	-	1,804,107	19,627,531	-	1,006,137	31,153,941	56,065,432	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

HOME AFFAIRS

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Home Affairs											
Outcome 1	234,383	-	44,458	-	-	105,230	-	-	-	384,071	
	<i>224,483</i>	<i>-</i>	<i>66,492</i>	<i>-</i>	<i>4,321</i>	<i>100,044</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>395,340</i>	
Outcome 2	999,284	-	99,666	-	-	953,515	-	-	-	2,052,465	
	<i>959,913</i>	<i>-</i>	<i>113,460</i>	<i>-</i>	<i>-</i>	<i>1,023,604</i>	<i>-</i>	<i>-</i>	<i>45,000</i>	<i>2,141,977</i>	
Outcome 3	1,900,068	-	68,344	-	-	964,179	-	-	700,000	3,632,591	
	<i>1,756,328</i>	<i>-</i>	<i>82,867</i>	<i>-</i>	<i>-</i>	<i>861,242</i>	<i>-</i>	<i>-</i>	<i>700,000</i>	<i>3,400,437</i>	
Equity Injections	-	31,383	-	-	-	-	-	-	-	31,383	
	<i>-</i>	<i>55,243</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>55,243</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,083	-	2,083	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,718</i>	<i>-</i>	<i>14,718</i>	
Total	3,133,735	31,383	212,468	-	-	2,022,924	-	2,083	700,000	6,102,593	
	<i>2,940,724</i>	<i>55,243</i>	<i>262,819</i>	<i>-</i>	<i>4,321</i>	<i>1,984,890</i>	<i>-</i>	<i>14,718</i>	<i>745,000</i>	<i>6,007,715</i>	

HOME AFFAIRS

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Security Intelligence Organisation											
Outcome 1	595,914	-	20,598	-	-	-	-	-	-	-	616,512
	564,433	-	17,458	-	-	-	-	-	-	-	581,891
Equity Injections	-	63,951	-	-	-	-	-	-	-	-	63,951
	-	71,945	-	-	-	-	-	-	-	-	71,945
Total	595,914	63,951	20,598	-	-	-	-	-	-	-	680,463
	564,433	71,945	17,458	-	-	-	-	-	-	-	653,836

HOME AFFAIRS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
National Emergency Management Agency											
Outcome 1	133,497	-	-	-	-	202,352	-	-	-	-	335,849
	<i>97,136</i>	-	-	-	-	<i>280,766</i>	-	-	<i>1,511,749</i>	-	<i>1,889,651</i>
Equity Injections	-	2,823	-	-	-	-	-	-	-	-	2,823
	-	<i>4,684</i>	-	-	-	-	-	-	-	-	<i>4,684</i>
Total	133,497	2,823	-	-	-	202,352	-	-	-	-	338,672
	<i>97,136</i>	<i>4,684</i>	-	-	-	<i>280,766</i>	-	-	<i>1,511,749</i>	-	<i>1,894,335</i>
PORTFOLIO	3,863,146	98,157	233,066	-	-	2,225,276	-	2,083	700,000	-	7,121,728
TOTAL	3,602,293	131,872	280,277	-	4,321	2,265,656	-	14,718	2,256,749	-	8,555,886

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Industry, Science and Resources											
Outcome 1	630,715	-	82,964	-	41,366	1,496,898	-	-	51,513	2,303,456	
	<i>592,768</i>	-	<i>101,679</i>	-	<i>33,060</i>	<i>2,188,663</i>	-	-	<i>44,790</i>	<i>2,960,960</i>	
Equity Injections	-	30,235	-	-	-	-	-	-	-	30,235	
	-	<i>30,541</i>	-	-	-	-	-	-	-	<i>30,541</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	16,650	-	16,650	
	-	-	-	-	-	-	-	<i>7,851</i>	-	<i>7,851</i>	
Total	630,715	30,235	82,964	-	41,366	1,496,898	-	16,650	51,513	2,350,341	
	<i>592,768</i>	<i>30,541</i>	<i>101,679</i>	-	<i>33,060</i>	<i>2,188,663</i>	-	<i>7,851</i>	<i>44,790</i>	<i>2,999,352</i>	
Australian Nuclear Science and Technology Organisation*											
Outcome 1	318,527	-	136,506	-	-	-	-	-	-	455,033	
	<i>233,027</i>	-	<i>151,700</i>	-	-	-	-	-	-	<i>384,727</i>	
Equity Injections	-	117,011	-	-	-	-	-	-	-	117,011	
	-	<i>45,744</i>	-	-	-	-	-	-	-	<i>45,744</i>	
Total	318,527	117,011	136,506	-	-	-	-	-	-	572,044	
	<i>233,027</i>	<i>45,744</i>	<i>151,700</i>	-	-	-	-	-	-	<i>430,471</i>	

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	1,008,739	-	633,225	-	-	-	-	-	-	-	1,641,964
	<i>991,134</i>	<i>-</i>	<i>645,397</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,636,531</i>
Equity Injections	-	50,700	-	-	-	-	-	-	-	-	50,700
	<i>-</i>	<i>85,528</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>85,528</i>
Total	1,008,739	50,700	633,225	-	-	-	-	-	-	-	1,692,664
	<i>991,134</i>	<i>85,528</i>	<i>645,397</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,722,059</i>
National Offshore Petroleum Safety and Environmental Management Authority*											
Outcome 1	8,721	-	50,828	-	-	-	-	-	-	-	59,549
	<i>9,112</i>	<i>-</i>	<i>45,384</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>54,496</i>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	<i>-</i>	<i>2,562</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,562</i>
Total	8,721	-	50,828	-	-	-	-	-	-	-	59,549
	<i>9,112</i>	<i>2,562</i>	<i>45,384</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>57,058</i>

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Reconstruction Fund Corporation*(d)											
Outcome 1	39,016	-	5,197	-	-	-	-	-	-	-	44,213
	-	-	-	-	-	-	-	-	-	-	-
Equity Injections	-	14,200	-	-	-	-	-	-	-	-	14,200
	-	-	-	-	-	-	-	-	-	-	-
Total	39,016	14,200	5,197	-	-	-	-	-	-	-	58,413
	-	-	-	-	-	-	-	-	-	-	-
Geoscience Australia											
Outcome 1	328,815	-	66,894	-	-	19	-	-	-	-	395,728
	339,589	-	69,485	-	-	19	-	-	-	-	409,093
Equity Injections	-	13,063	-	-	-	-	-	-	-	-	13,063
	-	9,594	-	-	-	-	-	-	-	-	9,594
Total	328,815	13,063	66,894	-	-	19	-	-	-	-	408,791
	339,589	9,594	69,485	-	-	19	-	-	-	-	418,687

INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
IP Australia											
Outcome 1	371	-	-	-	251,404	-	-	-	-	-	251,775
	360	-	-	-	246,745	-	-	-	-	-	247,105
Total	371	-	-	-	251,404	-	-	-	-	-	251,775
	360	-	-	-	246,745	-	-	-	-	-	247,105
PORTFOLIO	2,334,904	225,209	975,614	-	292,770	1,496,917	-	16,650	51,513	5,393,577	
TOTAL	2,165,990	173,969	1,013,645	-	279,805	2,188,682	-	7,851	44,790	5,874,732	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The National Reconstruction Fund Corporation will be established in July 2023 on commencement of the *National Reconstruction Fund Corporation Act 2023*.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
	\$'000	\$'000	\$'000	\$'000	\$'000	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
Department of Infrastructure, Transport, Regional Development, Communications and the Arts											
Outcome 1	81,698 <i>87,530</i>	-	-	-	-	43,798 <i>225,435</i>	485,306 <i>490,881</i>	-	100 <i>100</i>	610,902 <i>803,946</i>	
Outcome 2	136,686 <i>84,737</i>	-	3,612 <i>3,585</i>	-	-	387,135 <i>336,927</i>	-	-	227,051 <i>249,010</i>	754,484 <i>674,259</i>	
Outcome 3	80,220 <i>75,420</i>	-	-	-	-	916,527 <i>784,113</i>	369,610 <i>669,330</i>	-	4,147,824 <i>1,597,069</i>	5,514,181 <i>3,125,932</i>	
Outcome 4	35,169 <i>32,410</i>	-	-	-	20,188 <i>19,934</i>	227,780 <i>283,317</i>	-	-	50 <i>50</i>	283,187 <i>335,711</i>	
Outcome 5	88,552 <i>80,470</i>	-	2,560 <i>2,049</i>	-	-	411,782 <i>310,319</i>	-	-	100 <i>100</i>	502,994 <i>392,938</i>	
Outcome 6	55,193 <i>53,099</i>	-	4,554 <i>3,501</i>	-	3,876 <i>3,829</i>	293,608 <i>296,608</i>	-	-	-	357,231 <i>357,037</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	3,228,475 <i>3,829,129</i>	-	3,228,475 <i>3,829,129</i>	
Total	477,518 413,666	-	10,726 9,135	-	24,064 23,763	2,280,630 2,236,719	854,916 1,160,211	3,228,475 3,829,129	4,375,125 1,846,329	11,251,454 9,518,952	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australia Council*											
Outcome 1	257,974	-	5,887	-	-	-	-	-	-	-	263,861
	<i>220,531</i>	<i>-</i>	<i>4,450</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>224,981</i>
Total	257,974	-	5,887	-	-	-	-	-	-	-	263,861
	<i>220,531</i>	<i>-</i>	<i>4,450</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>224,981</i>
Australian Broadcasting Corporation*											
Outcome 1	1,137,568	-	86,338	-	-	-	-	-	-	-	1,223,906
	<i>1,107,158</i>	<i>-</i>	<i>183,338</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,290,496</i>
Total	1,137,568	-	86,338	-	-	-	-	-	-	-	1,223,906
	<i>1,107,158</i>	<i>-</i>	<i>183,338</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,290,496</i>
Australian Film, Television and Radio School*											
Outcome 1	24,283	-	9,635	-	-	-	-	-	-	-	33,918
	<i>22,997</i>	<i>-</i>	<i>8,877</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>31,874</i>
Total	24,283	-	9,635	-	-	-	-	-	-	-	33,918
	<i>22,997</i>	<i>-</i>	<i>8,877</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>31,874</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Maritime Safety Authority*											
Outcome 1	98,826	-	155,448	-	-	-	-	-	-	-	254,274
	<i>92,893</i>	-	<i>152,393</i>	-	-	-	-	-	-	-	<i>245,286</i>
Total	98,826	-	155,448	-	-	-	-	-	-	-	254,274
	<i>92,893</i>	-	<i>152,393</i>	-	-	-	-	-	-	-	<i>245,286</i>
Australian National Maritime Museum*											
Outcome 1	27,029	-	10,160	-	-	-	-	-	-	-	37,189
	<i>24,017</i>	-	<i>12,536</i>	-	-	-	-	-	-	-	<i>36,553</i>
Equity Injections	-	2,795	-	-	-	-	-	-	-	-	2,795
	-	<i>1,717</i>	-	-	-	-	-	-	-	-	<i>1,717</i>
Total	27,029	2,795	10,160	-	-	-	-	-	-	-	39,984
	<i>24,017</i>	<i>1,717</i>	<i>12,536</i>	-	-	-	-	-	-	-	<i>38,270</i>
Bundanon Trust#											
Outcome 1	-	-	12,526	-	-	-	-	-	-	-	12,526
	-	-	<i>8,234</i>	-	-	-	-	-	-	-	<i>8,234</i>
Total	-	-	12,526	-	-	-	-	-	-	-	12,526
	-	-	<i>8,234</i>	-	-	-	-	-	-	-	<i>8,234</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Civil Aviation Safety Authority*											
Outcome 1	107,602	-	105,646	-	-	-	-	-	-	-	213,248
	<i>92,445</i>	-	<i>125,112</i>	-	-	-	-	-	-	-	<i>217,557</i>
Total	107,602	-	105,646	-	-	-	-	-	-	-	213,248
	<i>92,445</i>	-	<i>125,112</i>	-	-	-	-	-	-	-	<i>217,557</i>
Creative Partnerships Australia Ltd#											
Outcome 1	-	-	15	-	-	-	-	-	-	-	15
	-	-	<i>8,837</i>	-	-	-	-	-	-	-	<i>8,837</i>
Total	-	-	15	-	-	-	-	-	-	-	15
	-	-	<i>8,837</i>	-	-	-	-	-	-	-	<i>8,837</i>
High Speed Rail Authority* (d)											
Outcome 1	5,424	-	-	-	-	-	-	-	-	-	5,424
	-	-	<i>4,447</i>	-	-	-	-	-	-	-	<i>4,447</i>
Total	5,424	-	-	-	-	-	-	-	-	-	5,424
	-	-	<i>4,447</i>	-	-	-	-	-	-	-	<i>4,447</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
Infrastructure Australia*											
Outcome 1	12,961	-	379	-	-	-	-	-	-	-	13,340
	12,733	-	104	-	-	-	-	-	-	-	12,837
Total	12,961	-	379	-	-	-	-	-	-	-	13,340
	12,733	-	104	-	-	-	-	-	-	-	12,837
National Film and Sound Archive of Australia*											
Outcome 1	37,270	-	2,526	-	-	-	-	-	-	-	39,796
	29,702	-	2,826	-	-	-	-	-	-	-	32,528
Equity Injections	-	9,813	-	-	-	-	-	-	-	-	9,813
	-	8,405	-	-	-	-	-	-	-	-	8,405
Total	37,270	9,813	2,526	-	-	-	-	-	-	-	49,609
	29,702	8,405	2,826	-	-	-	-	-	-	-	40,933
National Gallery of Australia*											
Outcome 1	66,003	-	19,482	-	-	-	-	-	-	-	85,485
	48,045	-	18,315	-	-	-	-	-	-	-	66,360
Equity Injections	-	27,818	-	-	-	-	-	-	-	-	27,818
	-	17,043	-	-	-	-	-	-	-	-	17,043
Total	66,003	27,818	19,482	-	-	-	-	-	-	-	113,303
	48,045	17,043	18,315	-	-	-	-	-	-	-	83,403

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National Library of Australia*											
Outcome 1	75,948	-	17,450	-	-	-	-	-	-	-	93,398
	<i>60,989</i>	<i>-</i>	<i>21,940</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>82,929</i>
Equity Injections	-	16,843	-	-	-	-	-	-	-	-	16,843
	<i>-</i>	<i>9,650</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,650</i>
Total	75,948	16,843	17,450	-	-	-	-	-	-	-	110,241
	<i>60,989</i>	<i>9,650</i>	<i>21,940</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>92,579</i>
National Museum of Australia*											
Outcome 1	53,768	-	8,715	-	-	-	-	-	-	-	62,483
	<i>50,912</i>	<i>-</i>	<i>12,609</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>63,521</i>
Equity Injections	-	8,838	-	-	-	-	-	-	-	-	8,838
	<i>-</i>	<i>1,948</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,948</i>
Total	53,768	8,838	8,715	-	-	-	-	-	-	-	71,321
	<i>50,912</i>	<i>1,948</i>	<i>12,609</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>65,469</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
National Portrait Gallery of Australia*											
Outcome 1	18,648	-	2,974	-	-	-	-	-	-	-	21,622
	<i>12,615</i>	-	<i>2,897</i>	-	-	-	-	-	-	-	<i>15,512</i>
Equity Injections	-	205	-	-	-	-	-	-	-	-	205
	-	<i>194</i>	-	-	-	-	-	-	-	-	<i>194</i>
Total	18,648	205	2,974	-	-	-	-	-	-	-	21,827
	<i>12,615</i>	<i>194</i>	<i>2,897</i>	-	-	-	-	-	-	-	<i>15,706</i>
National Transport Commission*											
Outcome 1	4,605	-	8,679	-	-	-	-	-	-	-	13,284
	<i>4,427</i>	-	<i>8,018</i>	-	-	-	-	-	-	-	<i>12,445</i>
Total	4,605	-	8,679	-	-	-	-	-	-	-	13,284
	<i>4,427</i>	-	<i>8,018</i>	-	-	-	-	-	-	-	<i>12,445</i>
Northern Australia Infrastructure Facility*											
Outcome 1	21,295	-	250	-	-	-	-	-	-	-	21,545
	<i>20,939</i>	-	<i>230</i>	-	-	-	-	-	-	-	<i>21,169</i>
Total	21,295	-	250	-	-	-	-	-	-	-	21,545
	<i>20,939</i>	-	<i>230</i>	-	-	-	-	-	-	-	<i>21,169</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Old Parliament House*											
Outcome 1	21,702	-	3,439	-	-	-	-	-	-	-	25,141
	<i>14,970</i>	<i>-</i>	<i>3,346</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>18,316</i>
Equity Injections	-	6,072	-	-	-	-	-	-	-	-	6,072
	<i>-</i>	<i>4,414</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,414</i>
Total	21,702	6,072	3,439	-	-	-	-	-	-	-	31,213
	<i>14,970</i>	<i>4,414</i>	<i>3,346</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>22,730</i>
Screen Australia*											
Outcome 1	12,890	-	79,864	-	-	-	-	-	-	-	92,754
	<i>27,834</i>	<i>-</i>	<i>76,804</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>104,638</i>
Total	12,890	-	79,864	-	-	-	-	-	-	-	92,754
	<i>27,834</i>	<i>-</i>	<i>76,804</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>104,638</i>
Special Broadcasting Service Corporation*											
Outcome 1	334,939	-	151,487	-	-	-	-	-	-	-	486,426
	<i>316,805</i>	<i>-</i>	<i>180,287</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>497,092</i>
Total	334,939	-	151,487	-	-	-	-	-	-	-	486,426
	<i>316,805</i>	<i>-</i>	<i>180,287</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>497,092</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Communications and Media Authority											
Outcome 1	152,714	-	100	-	50	6,020	-	-	8,300	167,184	
	<i>136,683</i>	<i>-</i>	<i>100</i>	<i>-</i>	<i>235</i>	<i>8,214</i>	<i>-</i>	<i>-</i>	<i>24,300</i>	<i>169,532</i>	
Equity Injections	-	2,000	-	-	-	-	-	-	-	2,000	
	-	-	-	-	-	-	-	-	-	-	
Total	152,714	2,000	100	-	50	6,020	-	-	8,300	169,184	
	<i>136,683</i>	<i>-</i>	<i>100</i>	<i>-</i>	<i>235</i>	<i>8,214</i>	<i>-</i>	<i>-</i>	<i>24,300</i>	<i>169,532</i>	
Australian Transport Safety Bureau											
Outcome 1	26,641	-	1,469	-	-	-	-	-	-	28,110	
	<i>21,629</i>	<i>-</i>	<i>1,456</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>23,085</i>	
Total	26,641	-	1,469	-	-	-	-	-	-	28,110	
	<i>21,629</i>	<i>-</i>	<i>1,456</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>23,085</i>	

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
National Archives of Australia											
Outcome 1	92,337	-	2,140	-	-	-	-	-	-	-	94,477
	<i>94,558</i>	<i>-</i>	<i>2,056</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>96,614</i>
Equity Injections	-	7,300	-	-	-	-	-	-	-	-	7,300
	<i>-</i>	<i>10,600</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,600</i>
Total	92,337	7,300	2,140	-	-	-	-	-	-	-	101,777
	<i>94,558</i>	<i>10,600</i>	<i>2,056</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>107,214</i>
National Capital Authority											
Outcome 1	11,576	-	4,562	-	-	34,013	-	-	25	-	50,176
	<i>10,995</i>	<i>-</i>	<i>2,660</i>	<i>-</i>	<i>-</i>	<i>31,598</i>	<i>-</i>	<i>-</i>	<i>25</i>	<i>-</i>	<i>45,278</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	99,215	-	-	99,215
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>29,045</i>	<i>-</i>	<i>-</i>	<i>29,045</i>
Total	11,576	-	4,562	-	-	34,013	-	99,215	25	-	149,391
	<i>10,995</i>	<i>-</i>	<i>2,660</i>	<i>-</i>	<i>-</i>	<i>31,598</i>	<i>-</i>	<i>29,045</i>	<i>25</i>	<i>-</i>	<i>74,323</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
National Faster Rail Agency (d)											
Outcome 1	-	-	-	-	-	-	-	-	-	-	-
	2,251	-	-	-	-	-	-	-	-	-	2,251
Total	-	-	-	-	-	-	-	-	-	-	-
	2,251	-	-	-	-	-	-	-	-	-	2,251
PORTFOLIO	3,079,521	81,684	699,897	-	24,114	2,320,663	854,916	3,327,690	4,383,450	14,771,935	
TOTAL	2,839,794	53,971	851,007	-	23,998	2,276,531	1,160,211	3,858,174	1,870,654	12,934,340	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The High Speed Rail Authority will be established on 13 June 2023 on commencement of the *High Speed Rail Authority Act 2022*. On commencement of the High Speed Rail Authority, the National Faster Rail Agency will be abolished.

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	SPPs	Other(c)	\$'000	\$'000	
Department of the Prime Minister and Cabinet											
Outcome 1	303,847	-	33,975	-	-	54,329	-	-	10	392,161	
	<i>243,564</i>	-	<i>36,253</i>	-	-	<i>55,942</i>	-	-	<i>10</i>	<i>335,769</i>	
Total	303,847	-	33,975	-	-	54,329	-	-	10	392,161	
	<i>243,564</i>	-	<i>36,253</i>	-	-	<i>55,942</i>	-	-	<i>10</i>	<i>335,769</i>	
Aboriginal Hostels Limited#											
Outcome 1	43,092	-	21,157	-	-	-	-	-	-	64,249	
	<i>35,931</i>	-	<i>22,124</i>	-	-	-	-	-	-	<i>58,055</i>	
Equity Injections	-	3,048	-	-	-	-	-	-	-	3,048	
	-	-	-	-	-	-	-	-	-	-	
Total	43,092	3,048	21,157	-	-	-	-	-	-	67,297	
	<i>35,931</i>	-	<i>22,124</i>	-	-	-	-	-	-	<i>58,055</i>	
Australian Institute of Aboriginal and Torres Strait Islander Studies*											
Outcome 1	22,575	-	10,821	-	-	-	-	-	-	33,396	
	<i>21,281</i>	-	<i>13,105</i>	-	-	-	-	-	-	<i>34,386</i>	
Equity Injections	-	294	-	-	-	-	-	-	-	294	
	-	<i>74</i>	-	-	-	-	-	-	-	<i>74</i>	
Total	22,575	294	10,821	-	-	-	-	-	-	33,690	
	<i>21,281</i>	<i>74</i>	<i>13,105</i>	-	-	-	-	-	-	<i>34,460</i>	

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Indigenous Business Australia*											
Outcome 1	9,420	-	209,268	-	-	-	-	-	-	-	218,688
	9,361	-	232,649	-	-	-	-	-	-	-	242,010
Equity Injections	-	22,850	-	-	-	-	-	-	-	-	22,850
	-	41,600	-	-	-	-	-	-	-	-	41,600
Total	9,420	22,850	209,268	-	-	-	-	-	-	-	241,538
	9,361	41,600	232,649	-	-	-	-	-	-	-	283,610
Indigenous Land and Sea Corporation*											
Outcome 1	9,812	-	81,254	-	-	-	-	-	-	-	91,066
	10,629	-	81,286	-	-	-	-	-	-	-	91,915
Total	9,812	-	81,254	-	-	-	-	-	-	-	91,066
	10,629	-	81,286	-	-	-	-	-	-	-	91,915
National Australia Day Council Limited#											
Outcome 1	-	-	17,105	-	-	-	-	-	-	-	17,105
	-	-	23,303	-	-	-	-	-	-	-	23,303
Total	-	-	17,105	-	-	-	-	-	-	-	17,105
	-	-	23,303	-	-	-	-	-	-	-	23,303

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Northern Territory											
Aboriginal Investment Corporation*											
Outcome 1	-	-	75,403	-	-	-	-	-	-	-	75,403
	-	-	69,889	-	-	-	-	-	-	-	69,889
Total	-	-	75,403	-	-	-	-	-	-	-	75,403
	-	-	69,889	-	-	-	-	-	-	-	69,889
Outback Stores Pty Ltd#											
Outcome 1	-	-	19,312	-	-	-	-	-	-	-	19,312
	-	-	19,312	-	-	-	-	-	-	-	19,312
Total	-	-	19,312	-	-	-	-	-	-	-	19,312
	-	-	19,312	-	-	-	-	-	-	-	19,312
Torres Strait Regional Authority*											
Outcome 1	37,247	-	17,651	-	-	-	-	-	-	-	54,898
	36,486	-	21,492	-	-	-	-	-	-	-	57,978
Total	37,247	-	17,651	-	-	-	-	-	-	-	54,898
	36,486	-	21,492	-	-	-	-	-	-	-	57,978

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian National Audit Office											
Outcome 1	92,450	-	4,100	778	-	-	-	-	-	-	97,328
	84,379	-	4,100	778	-	-	-	-	-	-	89,257
Total	92,450	-	4,100	778	-	-	-	-	-	-	97,328
	84,379	-	4,100	778	-	-	-	-	-	-	89,257
Australian Public Service Commission											
Outcome 1	61,158	-	23,651	-	-	-	-	-	4,537	-	89,346
	61,283	-	22,876	-	-	-	-	-	4,444	-	88,603
Total	61,158	-	23,651	-	-	-	-	-	4,537	-	89,346
	61,283	-	22,876	-	-	-	-	-	4,444	-	88,603
National Indigenous Australians Agency											
Outcome 1	346,848	-	13,456	-	1,534,945	1,768,605	3,635	-	79,600	-	3,747,089
	396,519	-	13,217	-	1,674,371	1,721,112	3,635	-	75,355	-	3,884,209
Equity Injections	-	2,101	-	-	-	-	-	-	-	-	2,101
	-	2,101	-	-	-	-	-	-	-	-	2,101
Total	346,848	2,101	13,456	-	1,534,945	1,768,605	3,635	-	79,600	-	3,749,190
	396,519	2,101	13,217	-	1,674,371	1,721,112	3,635	-	75,355	-	3,886,310

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Office of National Intelligence											
Outcome 1	138,395	-	1,000	-	-	10,382	-	-	-	-	149,777
	<i>121,261</i>	-	<i>1,000</i>	-	-	<i>8,549</i>	-	-	-	-	<i>130,810</i>
Equity Injections	-	6,024	-	-	-	-	-	-	-	-	6,024
	-	<i>16,656</i>	-	-	-	-	-	-	-	-	<i>16,656</i>
Total	138,395	6,024	1,000	-	-	10,382	-	-	-	-	155,801
	<i>121,261</i>	<i>16,656</i>	<i>1,000</i>	-	-	<i>8,549</i>	-	-	-	-	<i>147,466</i>
Office of the Official Secretary to the Governor-General											
Outcome 1	16,114	-	258	-	-	5,844	-	-	495	-	22,711
	<i>23,023</i>	-	<i>258</i>	-	-	<i>7,276</i>	-	-	<i>495</i>	-	<i>31,052</i>
Total	16,114	-	258	-	-	5,844	-	-	495	-	22,711
	<i>23,023</i>	-	<i>258</i>	-	-	<i>7,276</i>	-	-	<i>495</i>	-	<i>31,052</i>

PRIME MINISTER AND CABINET

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Workplace Gender Equality Agency											
Outcome 1	11,738	-	100	-	-	-	-	-	-	11,838	
	<i>10,576</i>	-	<i>100</i>	-	-	-	-	-	-	<i>10,676</i>	
Total	11,738	-	100	-	-	-	-	-	-	11,838	
	<i>10,576</i>	-	<i>100</i>	-	-	-	-	-	-	<i>10,676</i>	
PORTFOLIO	1,092,696	34,317	528,511	778	1,534,945	1,839,160	3,635	-	84,642	5,118,684	
TOTAL	<i>1,054,293</i>	<i>60,431</i>	<i>560,964</i>	<i>778</i>	<i>1,674,371</i>	<i>1,792,879</i>	<i>3,635</i>	-	<i>80,304</i>	<i>5,227,655</i>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

SOCIAL SERVICES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of Social Services											
Outcome 1	87,878	-	4,932	-	-	13,072	-	-	138,033,763	138,139,645	
	<i>97,591</i>	<i>-</i>	<i>7,482</i>	<i>-</i>	<i>-</i>	<i>11,932</i>	<i>-</i>	<i>-</i>	<i>127,433,684</i>	<i>127,550,689</i>	
Outcome 2	258,884	-	10,112	-	3,903	1,053,138	-	-	541,183	1,867,220	
	<i>219,624</i>	<i>-</i>	<i>16,585</i>	<i>-</i>	<i>3,903</i>	<i>1,019,220</i>	<i>-</i>	<i>-</i>	<i>371,189</i>	<i>1,630,521</i>	
Outcome 3	131,359	-	5,429	-	-	29,698,849	-	-	-	29,835,637	
	<i>111,026</i>	<i>-</i>	<i>8,465</i>	<i>-</i>	<i>-</i>	<i>24,417,223</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>24,536,714</i>	
Outcome 4	15,626	-	942	-	-	66,745	-	-	-	83,313	
	<i>18,342</i>	<i>-</i>	<i>1,427</i>	<i>-</i>	<i>-</i>	<i>92,902</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>112,671</i>	
Total	493,747	-	21,415	-	3,903	30,831,804	-	-	138,574,946	169,925,815	
	<i>446,583</i>	<i>-</i>	<i>33,959</i>	<i>-</i>	<i>3,903</i>	<i>25,541,277</i>	<i>-</i>	<i>-</i>	<i>127,804,873</i>	<i>153,830,595</i>	
National Disability Insurance Agency*(d)											
Outcome 1	1,984,176	-	40,003,231	-	-	-	-	-	-	41,987,407	
	<i>1,445,361</i>	<i>-</i>	<i>34,404,496</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>35,849,857</i>	
Total	1,984,176	-	40,003,231	-	-	-	-	-	-	41,987,407	
	<i>1,445,361</i>	<i>-</i>	<i>34,404,496</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>35,849,857</i>	

SOCIAL SERVICES

Agency Resourcing – 2023-2024
 Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Institute of Family Studies											
Outcome 1	5,249	-	11,263	-	-	-	-	-	-	-	16,512
	4,607	-	17,829	-	-	-	-	-	-	-	22,436
Total	5,249	-	11,263	-	-	-	-	-	-	-	16,512
	4,607	-	17,829	-	-	-	-	-	-	-	22,436
Domestic, Family and Sexual Violence Commission											
Outcome 1	5,588	-	-	-	-	-	-	-	-	-	5,588
	3,523	-	-	-	-	-	-	-	-	-	3,523
Total	5,588	-	-	-	-	-	-	-	-	-	5,588
	3,523	-	-	-	-	-	-	-	-	-	3,523
NDIS Quality and Safeguards Commission											
Outcome 1	149,299	-	-	-	-	4,804	-	-	-	-	154,103
	82,003	-	-	-	-	4,589	-	-	-	-	86,592
Total	149,299	-	-	-	-	4,804	-	-	-	-	154,103
	82,003	-	-	-	-	4,589	-	-	-	-	86,592

SOCIAL SERVICES

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Services Australia											
Outcome 1	4,559,235	-	194,045	-	2,263,884	1,230	-	-	600	7,018,994	
	<i>5,113,018</i>	<i>-</i>	<i>269,170</i>	<i>-</i>	<i>2,192,938</i>	<i>1,266</i>	<i>-</i>	<i>-</i>	<i>10,740</i>	<i>7,587,132</i>	
Equity Injections	-	54,916	-	-	-	-	-	-	-	54,916	
	<i>-</i>	<i>177,067</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>177,067</i>	
Total	4,559,235	54,916	194,045	-	2,263,884	1,230	-	-	600	7,073,910	
	<i>5,113,018</i>	<i>177,067</i>	<i>269,170</i>	<i>-</i>	<i>2,192,938</i>	<i>1,266</i>	<i>-</i>	<i>-</i>	<i>10,740</i>	<i>7,764,199</i>	
PORTFOLIO	7,197,294	54,916	40,229,954	-	2,267,787	30,837,838	-	-	138,575,546	219,163,335	
TOTAL	7,095,095	177,067	34,725,454	-	2,196,841	25,547,132	-	-	127,815,613	197,557,202	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2
- d) The National Disability Insurance Agency, (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

TREASURY

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Department of the Treasury											
Outcome 1	343,752	-	11,072	-	2,533,251	117,404	-	-	124,468,922	127,474,401	
	<i>346,004</i>	-	<i>11,072</i>	-	<i>1,324,658</i>	<i>81,176</i>	-	-	<i>120,309,724</i>	<i>122,072,634</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	303	-	-	-	-	-	-	-	-	303
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	171,153	-	171,153	
Total	343,752	-	11,072	-	2,533,251	117,404	-	-	124,468,922	127,474,401	
	<i>346,004</i>	<i>303</i>	<i>11,072</i>	-	<i>1,324,658</i>	<i>81,176</i>	-	<i>171,153</i>	<i>120,309,724</i>	<i>122,244,090</i>	
National Housing Finance and Investment Corporation*											
Outcome 1	-	-	75,562	-	-	-	-	-	-	-	75,562
	-	-	<i>76,289</i>	-	-	-	-	-	-	-	<i>76,289</i>
Total	-	-	75,562	-	-	-	-	-	-	-	75,562
	-	-	<i>76,289</i>	-	-	-	-	-	-	-	<i>76,289</i>

TREASURY

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Bureau of Statistics											
Outcome 1	425,498	-	67,472	-	-	-	-	-	-	-	492,970
	362,302	-	89,272	-	-	-	-	-	-	-	451,574
Equity Injections	-	5,549	-	-	-	-	-	-	-	-	5,549
	-	2,244	-	-	-	-	-	-	-	-	2,244
Total	425,498	5,549	67,472	-	-	-	-	-	-	-	498,519
	362,302	2,244	89,272	-	-	-	-	-	-	-	453,818
Australian Competition and Consumer Commission											
Outcome 1	352,252	-	3,614	-	-	-	-	-	-	20	355,886
	319,121	-	6,574	-	-	-	-	-	-	20	325,715
Equity Injections	-	1,100	-	-	-	-	-	-	-	-	1,100
	-	14,000	-	-	-	-	-	-	-	-	14,000
Total	352,252	1,100	3,614	-	-	-	-	-	-	20	356,986
	319,121	14,000	6,574	-	-	-	-	-	-	20	339,715

TREASURY

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Office of Financial Management											
Outcome 1	19,516	-	25	-	482,499	-	-	-	324,987,499	325,489,539	
	<i>16,756</i>	<i>-</i>	<i>25</i>	<i>-</i>	<i>561,956</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>224,571,005</i>	<i>225,149,742</i>	
Total	19,516	-	25	-	482,499	-	-	-	324,987,499	325,489,539	
	<i>16,756</i>	<i>-</i>	<i>25</i>	<i>-</i>	<i>561,956</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>224,571,005</i>	<i>225,149,742</i>	
Australian Prudential Regulation Authority											
Outcome 1	9,364	-	-	-	405,242	-	-	-	-	414,606	
	<i>2,973</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>405,293</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>408,266</i>	
Total	9,364	-	-	-	405,242	-	-	-	-	414,606	
	<i>2,973</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>405,293</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>408,266</i>	

TREASURY

Agency Resourcing – 2023-2024

Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Australian Securities and Investments Commission											
Outcome 1	453,504	-	23,525	-	-	10,628	-	-	146,469	634,126	
	<i>447,381</i>	<i>-</i>	<i>29,020</i>	<i>-</i>	<i>3,000</i>	<i>7,925</i>	<i>-</i>	<i>-</i>	<i>142,177</i>	<i>629,503</i>	
Equity Injections	-	3,866	-	-	-	-	-	-	-	3,866	
	<i>-</i>	<i>5,824</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,824</i>	
Total	453,504	3,866	23,525	-	-	10,628	-	-	146,469	637,992	
	<i>447,381</i>	<i>5,824</i>	<i>29,020</i>	<i>-</i>	<i>3,000</i>	<i>7,925</i>	<i>-</i>	<i>-</i>	<i>142,177</i>	<i>635,327</i>	
Australian Taxation Office											
Outcome 1	4,180,223	-	160,939	-	-	6,266	-	-	15,722,877	20,070,305	
	<i>4,091,046</i>	<i>-</i>	<i>141,078</i>	<i>-</i>	<i>-</i>	<i>9,750</i>	<i>-</i>	<i>-</i>	<i>14,156,662</i>	<i>18,398,536</i>	
Equity Injections	-	26,174	-	-	-	-	-	-	-	26,174	
	<i>-</i>	<i>23,522</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>23,522</i>	
Total	4,180,223	26,174	160,939	-	-	6,266	-	-	15,722,877	20,096,479	
	<i>4,091,046</i>	<i>23,522</i>	<i>141,078</i>	<i>-</i>	<i>-</i>	<i>9,750</i>	<i>-</i>	<i>-</i>	<i>14,156,662</i>	<i>18,422,058</i>	

TREASURY

Agency Resourcing – 2023-2024
 Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Commonwealth Grants Commission											
Outcome 1	8,175	-	-	-	-	-	-	-	-	-	8,175
	8,138	-	-	-	-	-	-	-	-	-	8,138
Total	8,175	-	-	-	-	-	-	-	-	-	8,175
	8,138	-	-	-	-	-	-	-	-	-	8,138
Inspector-General of Taxation											
Outcome 1	6,709	-	-	-	-	-	-	-	-	-	6,709
	6,516	-	-	-	-	-	-	-	-	-	6,516
Total	6,709	-	-	-	-	-	-	-	-	-	6,709
	6,516	-	-	-	-	-	-	-	-	-	6,516
National Competition Council											
Outcome 1	1,727	-	-	-	-	-	-	-	-	-	1,727
	1,683	-	-	-	-	-	-	-	-	-	1,683
Total	1,727	-	-	-	-	-	-	-	-	-	1,727
	1,683	-	-	-	-	-	-	-	-	-	1,683

TREASURY

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Auditing and Assurance Standards Board											
Outcome 1	2,432	-	-	-	-	-	-	-	-	-	2,432
	2,577	-	-	-	-	-	-	-	-	-	2,577
Total	2,432	-	-	-	-	-	-	-	-	-	2,432
	2,577	-	-	-	-	-	-	-	-	-	2,577
Office of the Australian Accounting Standards Board											
Outcome 1	3,684	-	1,050	-	-	-	-	-	-	-	4,734
	4,563	-	1,153	-	-	-	-	-	-	-	5,716
Total	3,684	-	1,050	-	-	-	-	-	-	-	4,734
	4,563	-	1,153	-	-	-	-	-	-	-	5,716
Productivity Commission											
Outcome 1	37,874	-	10	-	-	-	-	-	-	-	37,884
	37,938	-	10	-	-	-	-	-	-	-	37,948
Total	37,874	-	10	-	-	-	-	-	-	-	37,884
	37,938	-	10	-	-	-	-	-	-	-	37,948

TREASURY

Agency Resourcing – 2023-2024
Estimated Actual – 2022-2023

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
Royal Australian Mint											
Outcome 1	-	-	-	-	222,368	-	-	-	-	-	222,368
	-	-	-	-	203,623	-	-	-	-	-	203,623
Total	-	-	-	-	222,368	-	-	-	-	-	222,368
	-	-	-	-	203,623	-	-	-	-	-	203,623
PORTFOLIO	5,844,710	36,689	343,269	-	3,643,360	134,298	-	-	465,325,787	475,328,113	
TOTAL	5,646,998	45,893	354,493	-	2,498,530	98,851	-	171,153	359,179,588	367,995,506	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

Special Appropriations Table

Overview of the Special Appropriations Table

The Special Appropriations Table lists Acts that contain one or more special appropriations. Acts are listed by portfolio and responsible agency, consistent with the most recent AAO.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for around 3 quarters of total GGS expenditure.

Special appropriations can be limited or unlimited in terms of amount or time. A small number of Acts may also stipulate a maximum amount appropriated for the particular purpose. Expenditure funded by a special appropriation is often triggered by legislative eligibility criteria and conditions. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

The Summary of Special Appropriations Table presents total portfolio resourcing that is supported by special appropriations. Only those special appropriations that have been established in law at the time of publication are included in the Special Appropriations Table and Summary of Special Appropriations Table.

The detailed Special Appropriations Table presents estimated resourcing required for each agency by Act that is supported by special appropriations. For each agency, the aggregated total for all Acts in the Special Appropriations Table can be matched with the total *Special Appropriation* amount in the Agency Resourcing Table. For an example of this matching, see Figure 3 of the *Guide to Resourcing Tables* section. Where no resourcing is expected to be required during the Budget or comparator year, the relevant Acts have not been included in the Special Appropriations Table.

A complete list of Acts with provisions containing special appropriations can be found in the *Chart of Special Appropriations*, which is available on the Finance website.

Summary of special appropriations table

Portfolio	Estimated Actual 2022-2023	Budget Estimate 2023-2024
	(\$'000)	(\$'000)
Agriculture, Fisheries and Forestry	1,102,636	1,071,384
Attorney-General's	12,347	11,780
Climate Change, Energy, the Environment and Water	624	8,620
Defence	14,440,181	15,404,935
Education	56,047,532	60,716,895
Employment and Workplace Relations	1,017,341	1,061,756
Finance	8,792,997	9,213,761
Foreign Affairs and Trade	343,535	369,960
Health and Aged Care	31,153,941	37,056,421
Home Affairs	2,256,749	700,000
Industry, Science and Resources	44,790	51,513
Infrastructure, Transport, Regional Development, Communications and the Arts	1,870,654	4,383,450
Prime Minister and Cabinet	81,082	85,420
Social Services	127,815,613	138,575,546
Treasury	359,179,588	465,325,787
Total : Special appropriations	604,159,610	734,037,228

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	45,287	41,794
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i>	8,919	9,437
<i>Australian Meat and Live-stock Industry Act 1997</i>	225,206	239,481
<i>Dairy Produce Act 1986</i>	54,473	51,541
<i>Egg Industry Service Provision Act 2002</i>	11,905	12,191
<i>Farm Household Support Act 2014</i>	77,361	49,136
<i>Forestry Marketing and Research and Development Services Act 2007</i>	14,161	15,494
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	123,412	127,105
<i>Pig Industry Act 2001</i>	23,588	23,800
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	13,545	13,521
<i>Primary Industries Research and Development Act 1989</i>	373,299	354,760
<i>Public Governance, Performance and Accountability Act 2013</i>	3,000	3,000
<i>Sugar Research and Development Services Act 2013</i>	31,214	31,807
<i>Wine Australia Act 2013</i>	30,266	24,317
<i>Wool Services Privatisation Act 2000</i>	67,000	74,000
Total: Department of Agriculture, Fisheries and Forestry	1,102,636	1,071,384

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>High Court Justices (Long Leave Payments) Act 1979</i>	567	-
<i>Law Officers Act 1964</i>	310	310
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Attorney-General's Department	897	330
Administrative Appeals Tribunal		
<i>Public Governance, Performance and Accountability Act 2013</i>	7,500	7,500
Total: Administrative Appeals Tribunal	7,500	7,500
Australian Federal Police		
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
Total: Australian Federal Police	50	50
Australian Financial Security Authority		
<i>Bankruptcy Act 1966</i>	1,500	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	1,500	1,500
Total: Australian Financial Security Authority	3,000	3,000
Federal Court of Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	900	900
Total: Federal Court of Australia	900	900

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO		
Department of Climate Change, Energy, the Environment and Water		
<i>Fuel Security Act 2021</i>	nfp	nfp
<i>Public Governance, Performance and Accountability Act 2013</i>	101	111
Total: Department of Climate Change, Energy, the Environment and Water	101	111
Clean Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	523	509
Total: Clean Energy Regulator	523	509
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	-	8,000
Total: Great Barrier Reef Marine Park Authority	-	8,000
DEFENCE PORTFOLIO		
Department of Defence		
<i>Australian Defence Force Cover Act 2015</i>	80,000	128,641
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,740,000	1,832,577
<i>Defence Forces Retirement Benefits Act 1948</i>	30,612	28,636
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	160,753	174,203
<i>Military Superannuation and Benefits Act 1991</i>	1,660,000	1,837,732
Total: Department of Defence	3,671,365	4,001,789

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests and British Commonwealth Occupation Force (Treatment) Act 2006</i>	11,733	12,371
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Military Rehabilitation and Compensation Act 2004</i>	2,196,095	2,695,832
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	28	28
<i>Public Governance, Performance and Accountability Act 2013</i>	5	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	457,416	564,468
<i>Treatment Benefits (Special Access) Act 2019</i>	4,432	4,432
<i>Veterans' Entitlements Act 1986</i>	8,099,082	8,125,985
Total: Department of Veterans' Affairs	10,768,816	11,403,146
EDUCATION PORTFOLIO		
Department of Education		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	10,727,560	12,663,081
<i>Australian Education Act 2013</i>	26,742,988	28,147,165
<i>Higher Education Support Act 2003</i>	17,745,190	19,006,929
Total: Department of Education	55,215,738	59,817,175
Australian Research Council		
<i>Australian Research Council Act 2001</i>	831,594	899,520
Total: Australian Research Council	831,594	899,520
Tertiary Education Quality and Standards Agency		
<i>Public Governance, Performance and Accountability Act 2013</i>	200	200
Total: Tertiary Education Quality and Standards Agency	200	200

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Employment and Workplace Relations		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	26,041	25,497
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	156,468	163,056
<i>Fair Entitlements Guarantee Act 2012</i>	203,825	283,463
<i>Public Governance, Performance and Accountability Act 2013</i>	50	50
<i>Safety, Rehabilitation and Compensation Act 1988</i>	24,564	24,789
<i>Trade Support Loans Act 2014</i>	269,462	288,022
<i>VET Student Loans Act 2016</i>	335,424	275,372
Total: Department of Employment and Workplace Relations	1,015,834	1,060,249
Australian Skills Quality Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	357	357
Total: Australian Skills Quality Authority	357	357
Fair Work Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	500	500
Total: Fair Work Commission	500	500
Office of the Fair Work Ombudsman		
<i>Fair Work Act 2009</i>	550	650
<i>Public Governance, Performance and Accountability Act 2013</i>	100	-
Total: Office of the Fair Work Ombudsman	650	650

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
FINANCE PORTFOLIO		
Department of Finance		
<i>Commonwealth of Australia Constitution Act</i>	5,518	5,605
<i>Federal Circuit and Family Court of Australia Act 2021</i>	145	271
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	1,000	1,000
<i>Governor-General Act 1974</i>	1,291	1,283
<i>Judges' Pensions Act 1968</i>	60,361	63,147
<i>Medibank Private Sale Act 2006</i>	50	50
<i>Parliamentary Business Resources Act 2017</i>	243,657	243,691
<i>Parliamentary Contributory Superannuation Act 1948</i>	46,132	46,659
<i>Parliamentary Superannuation Act 2004</i>	8,582	8,925
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,032
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws – Superannuation) Act 2008</i>	67	69
<i>Superannuation Act 1922</i>	46,950	43,813
<i>Superannuation Act 1976</i>	4,778,136	5,036,496
<i>Superannuation Act 1990</i>	3,550,126	3,710,681
Total: Department of Finance	8,744,015	9,163,722
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	14,900	14,900
Total: Australian Electoral Commission	14,900	14,900
Independent Parliamentary Expenses Authority		
<i>Parliamentary Business Resources Act 2017</i>	33,473	34,510
<i>Parliamentary Retirement Travel Act 2002</i>	609	629
Total: Independent Parliamentary Expenses Authority	34,082	35,139
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Official Development Assistance Multilateral Replenishment Obligations (Special Appropriation) Act 2020</i>	341,335	367,760
<i>Public Governance, Performance and Accountability Act 2013</i>	2,200	2,200
Total: Department of Foreign Affairs and Trade	343,535	369,960

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
HEALTH AND AGED CARE PORTFOLIO		
Department of Health and Aged Care		
<i>Aged Care Act 1997</i>	21,948,271	27,530,336
<i>Dental Benefits Act 2008</i>	343,788	349,835
<i>Medical Indemnity Act 2002</i>	106,328	104,764
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	1,309	1,294
<i>National Health Act 1953</i>	2,033,452	2,182,813
<i>Private Health Insurance Act 2007</i>	6,718,793	6,885,379
<i>Public Governance, Performance and Accountability Act 2013</i>	2,000	2,000
Total: Department of Health and Aged Care	31,153,941	37,056,421
HOME AFFAIRS PORTFOLIO		
Department of Home Affairs		
<i>Customs Act 1901</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	744,400	699,400
Total: Department of Home Affairs	745,000	700,000
National Emergency Management Agency		
<i>Social Security (Administration) Act 1999</i>	1,511,749	-
Total: National Emergency Management Agency	1,511,749	-
INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO		
Department of Industry, Science and Resources		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	41,610	51,453
<i>Public Governance, Performance and Accountability Act 2013</i>	3,120	-
Total: Department of Industry, Science and Resources	44,790	51,513

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO		
Department of Infrastructure, Transport, Regional Development, Communications and the Arts		
<i>Australian Maritime Safety Authority Act 1990</i>	133,146	136,407
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	113,232	88,844
<i>Civil Aviation Act 1988</i>	1,832	1,000
<i>Local Government (Financial Assistance) Act 1995</i>	833,499	3,106,446
<i>Northern Australia Infrastructure Facility Act 2016</i>	763,470	1,041,278
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	600	600
<i>Public Governance, Performance and Accountability Act 2013</i>	550	550
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	1,846,329	4,375,125
Australian Communications and Media Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	24,000	8,000
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	24,300	8,300
National Capital Authority		
<i>Public Governance, Performance and Accountability Act 2013</i>	25	25
Total: National Capital Authority	25	25
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: Department of the Prime Minister and Cabinet	10	10
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	778	778
Total: Australian National Audit Office	778	778
Australian Public Service Commission		
<i>Remuneration Tribunal Act 1973</i>	4,444	4,537
Total: Australian Public Service Commission	4,444	4,537

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
National Indigenous Australians Agency		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	1,096	1,118
<i>Higher Education Support Act 2003</i>	74,249	78,472
<i>Public Governance, Performance and Accountability Act 2013</i>	10	10
Total: National Indigenous Australians Agency	75,355	79,600
Office of the Official Secretary to the Governor-General		
<i>Governor-General Act 1974</i>	495	495
Total: Office of the Official Secretary to the Governor-General	495	495
SOCIAL SERVICES PORTFOLIO		
Department of Social Services		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	16,927,314	18,320,780
<i>National Redress Scheme for Institutional Child Sexual Abuse Act 2018</i>	370,358	540,360
<i>Paid Parental Leave Act 2010</i>	2,775,147	3,042,381
<i>Public Governance, Performance and Accountability Act 2013</i>	823	823
<i>Social Security (Administration) Act 1999</i>	107,317,514	116,215,954
<i>Student Assistance Act 1973</i>	413,717	454,648
Total: Department of Social Services	127,804,873	138,574,946
Services Australia		
<i>Public Governance, Performance and Accountability Act 2013</i>	10,740	600
Total: Services Australia	10,740	600

	Estimated Actual 2022-2023 (\$'000)	Budget Estimate 2023-2024 (\$'000)
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Australian Business Growth Fund (Coronavirus Economic Response Package) Act 2020</i>	11,111	-
<i>Federal Financial Relations Act 2009</i>	118,923,586	123,776,957
<i>Guarantee of Lending to Small and Medium Enterprises (Coronavirus Economic Response Package) Act 2020</i>	44,516	32,050
<i>International Finance Corporation Act 1955</i>	30,259	30,157
<i>International Monetary Agreements Act 1947</i>	1,300,050	628,555
<i>National Housing Finance and Investment Corporation Act 2018</i>	202	1,203
Total: Department of the Treasury	120,309,724	124,468,922
Australian Competition and Consumer Commission		
<i>Public Governance, Performance and Accountability Act 2013</i>	20	20
Total: Australian Competition and Consumer Commission	20	20
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	224,570,999	324,987,495
<i>Financial Agreement Act 1994</i>	6	4
Total: Australian Office of Financial Management	224,571,005	324,987,499
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	78,242	88,143
<i>Life Insurance Act 1995</i>	10,707	5,576
<i>Public Governance, Performance and Accountability Act 2013</i>	53,228	52,750
Total: Australian Securities and Investments Commission	142,177	146,469
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	82,600	87,278
<i>Public Governance, Performance and Accountability Act 2013</i>	120,000	120,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	723,000	642,900
<i>Taxation Administration Act 1953</i>	13,231,062	14,872,699
Total: Australian Taxation Office	14,156,662	15,722,877
Total Special Appropriations	604,159,610	734,037,228

Special Accounts Table

Overview of the Special Accounts Table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced from contributions from other parties, such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations (including other special accounts), if those amounts were appropriated for the same purpose as the special account. Special accounts can be credited with amounts held on trust – these amounts are not shown in the Special Accounts Table as they are not considered resourcing available to the agency.

The Summary of Special Accounts Table presents total portfolio resourcing that is expected to be provided by other agencies, individuals and non-government bodies.

The Special Accounts Table lists special accounts by portfolio and responsible agency. For each special account, the Special Accounts Table shows the estimated opening balance for the Budget and comparator years, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget and comparator years. Estimated resources for the comparator year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part year impact for each agency is shown.

The column headed *Receipts (Non-Appropriated)* shows estimated amounts to be credited to a special account, which are received from other agencies, individuals, and non-government bodies. The column headed *Receipts (Appropriated)* shows amounts estimated to be credited to a special account, which are appropriated to the agency in an annual Appropriation Act or another Act containing a special appropriation (including other special accounts).

Amounts for an agency in the Special Accounts Table column headed *Receipts (Non-Appropriated)* can be matched with the Agency Resourcing Table column headed *Special Accounts*. Amounts in the Special Accounts Table column headed *Receipts (Appropriated)* are included in the Agency Resourcing Table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2 and/or Special Appropriation*. Further detail on matching amounts between these 2 tables is in Figure 4 of the *Guide to Resourcing Tables* section.

Special accounts which had no balance, receipts or payments during the Budget or comparator years are not included in the Special Accounts Table. A list of current special accounts can be found in the *Chart of Special Accounts*, which is available on the Finance website.

Portfolio	Estimated Actual Receipts (Non-Appropriated) 2022-2023 (\$'000)	Budget Estimate Receipts (Non-Appropriated) 2023-2024 (\$'000)
Agriculture, Fisheries and Forestry	592,775	608,729
Attorney-General's	240,739	221,804
Climate Change, Energy, the Environment and Water	550,067	441,485
Defence	401,112	496,183
Education	7,550	10,685
Employment and Workplace Relations	14,662	15,711
Finance	51,284,659	52,995,422
Foreign Affairs and Trade	62,596	49,114
Health and Aged Care	1,804,107	1,966,620
Home Affairs	4,321	-
Industry, Science and Resources	279,805	292,770
Infrastructure, Transport, Regional Development, Communications and the Arts	23,998	24,114
Prime Minister and Cabinet	1,674,371	1,534,945
Social Services	2,196,841	2,267,787
Treasury	2,498,530	3,643,360
Total : Special accounts	61,636,133	64,568,729

Budget Estimate – 2023-2024

Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO						
Department of Agriculture, Fisheries and Forestry						
Agriculture Future Drought Resilience Special Account	13,792	100,000	-	-109,000	-	4,792
	67,873	100,000	-	-154,081	-	13,792
Biosecurity, Imported Food and Export Certification Special Account 2020	40,675	461,280	92,124	-553,404	-	40,675
	40,675	446,923	104,881	-551,804	-	40,675
Environmental Water Holdings Special Account (a)	-	-	-	-	-	-
	97,308	-	-	-	-97,308	-
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Environment Protection Council Special Account (a)	-	-	-	-	-	-
	5,308	-	-	-	-5,308	-
National Residue Survey Account	2,611	28,207	-	-28,207	-	2,611
	2,611	28,692	-	-28,692	-	2,611
Natural Heritage Trust of Australia Account (a)	-	-	-	-	-	-
	451,451	-	-	-	-451,451	-
Ozone Protection and SGG Account (a)	-	-	-	-	-	-
	40,516	-	-	-	-40,516	-

	Budget Estimate – 2023-2024					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Reef Trust Special Account 2014 (a)	-	-	-	-	-	-
	40,812	-	-	-	-40,812	-
Water for the Environment Special Account (a)	-	-	-	-	-	-
	1,489,185	-	-	-	-1,489,185	-
Water Resources Special Account 2016 (a)	-	-	-	-	-	-
	2,171	-	-	-	-2,171	-
WELS Account (a)	-	-	-	-	-	-
	4,446	-	-	-	-4,446	-
Total: Department of Agriculture, Fisheries and Forestry	57,093	589,487	92,124	-690,611	-	48,093
	2,242,371	575,615	104,881	-734,577	-2,131,197	57,093
Australian Fisheries Management Authority						
AFMA Special Account	13,672	19,242	28,097	-47,639	-	13,372
	14,054	17,160	26,788	-44,330	-	13,672
Total: Australian Fisheries Management Authority	13,672	19,242	28,097	-47,639	-	13,372
	14,054	17,160	26,788	-44,330	-	13,672

- a) The 2022–23 amounts relate to functions under the control of the former Department of Agriculture, Water and the Environment up until 1 July 2022. These functions have since transferred to the Department of Climate Change, Energy, the Environment and Water.

	Budget Estimate – 2023-2024					
	<i>Estimated Actual – 2022-2023</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Attorney-General's Department SOETM Special Account 2021	1,643	1,039	-	-1,039	-	1,643
	1,633	1,049	-	-1,039	-	1,643
POCA Programs Special Account 2018	1,525	8,752	-	-8,752	-	1,525
	-	34,235	-	-34,235	1,525	1,525
Total: Attorney-General's Department	3,168	9,791	-	-9,791	-	3,168
	1,633	35,284	-	-35,274	1,525	3,168
Australian Criminal Intelligence Commission						
National Policing Information Systems and Services Special Account	120,189	140,711	17,040	-182,784	-	95,156
	146,320	135,324	24,398	-185,853	-	120,189
Total: Australian Criminal Intelligence Commission	120,189	140,711	17,040	-182,784	-	95,156
	146,320	135,324	24,398	-185,853	-	120,189
Australian Federal Police						
Australian Federal Police SOETM Special Account 2021	16,918	11,488	1,600	-50,115	37,027	16,918
	16,918	11,167	5,275	-53,790	37,348	16,918
Total: Australian Federal Police	16,918	11,488	1,600	-50,115	37,027	16,918
	16,918	11,167	5,275	-53,790	37,348	16,918

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Financial Security Authority						
Common Investment Fund Equalisation Account	42	318	-	-318	-	42
	42	312	-	-312	-	42
Confiscated Assets Account	153,064	58,884	-	-62,641	-	149,307
	159,356	57,670	-	-63,962	-	153,064
Confiscated Assets Special Account	-	11	-	-11	-	-
	-	11	-	-11	-	-
Total: Australian Financial Security Authority	153,106	59,213	-	-62,970	-	149,349
	159,398	57,993	-	-64,285	-	153,106
Australian Institute of Criminology						
Criminology Research Special Account	3,153	601	-	-830	-	2,924
	4,716	970	-	-2,533	-	3,153
Total: Australian Institute of Criminology	3,153	601	-	-830	-	2,924
	4,716	970	-	-2,533	-	3,153
Australian Law Reform Commission						
Law Reform Special Account	1,347	-	2,663	-2,663	-	1,347
	1,347	1	2,614	-2,615	-	1,347
Total: Australian Law Reform Commission	1,347	-	2,663	-2,663	-	1,347
	1,347	1	2,614	-2,615	-	1,347

Budget Estimate – 2023-2024

Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO						
Department of Climate Change, Energy, the Environment and Water						
Clean Energy Finance Corporation Special Account	16,054,001	400,000	8,070,000	-1,408,000	-	23,116,001
	-	500,000	11,500,000	-519,999	4,574,000	16,054,001
Energy Special Account 2015	5,973	-	11,627	-11,627	-	5,973
	-	8,932	4,741	-20,218	12,518	5,973
Environmental Water Holdings Special Account	82,634	-	46,548	-46,548	-	82,634
	-	-	45,322	-59,996	97,308	82,634
National Environment Protection Council Special Account	5,308	-	574	-574	-	5,308
	-	-	444	-444	5,308	5,308
Natural Heritage Trust of Australia Account	447,057	-	178,720	-190,102	-	435,675
	-	-	168,623	-173,017	451,451	447,057
Ozone Protection and SGG Account	39,823	12,635	-	-13,295	-	39,163
	-	12,341	-	-13,034	40,516	39,823
Reef Trust Special Account 2014	25,904	1,511	48,130	-64,016	-	11,529
	-	1,474	41,800	-58,182	40,812	25,904
Water for the Environment Special Account	829,605	-	-	-845,138	30,000	14,467
	-	-	-	-719,580	1,549,185	829,605

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Water Resources Special Account 2016	1,262	755	515	-1,649	-	883
	-	675	970	-2,554	2,171	1,262
WELS Account	2,630	2,061	229	-2,289	-	2,631
	-	1,983	221	-4,020	4,446	2,630
Total: Department of Climate Change, Energy, the Environment and Water	17,494,197	416,962	8,356,343	-2,583,238	30,000	23,714,264
	-	525,405	11,762,121	-1,571,044	6,777,715	17,494,197
Clean Energy Regulator						
Renewable Energy Special Account	14,581	3,500	-	-3,500	-	14,581
	14,581	3,500	-	-3,500	-	14,581
Total: Clean Energy Regulator	14,581	3,500	-	-3,500	-	14,581
	14,581	3,500	-	-3,500	-	14,581
Great Barrier Reef Marine Park Authority						
Great Barrier Reef Field Management Special Account	16,937	21,023	19,059	-53,476	-	3,543
	30,221	21,162	18,990	-53,436	-	16,937
Total: Great Barrier Reef Marine Park Authority	16,937	21,023	19,059	-53,476	-	3,543
	30,221	21,162	18,990	-53,436	-	16,937

	Budget Estimate – 2023-2024					
	<i>Estimated Actual – 2022-2023</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments, Bequests and Other Trust Moneys Special Account 2019	347,932	388,714	-	-327,736	-	408,910
	292,565	297,131	-	-304,822	63,058	347,932
Total: Department of Defence	347,932	388,714	-	-327,736	-	408,910
	292,565	297,131	-	-304,822	63,058	347,932
Australian Signals Directorate						
ASD Trust and Other Moneys Special Account 2018	18,526	-	-	-	-	18,526
	18,526	-	-	-	-	18,526
Total: Australian Signals Directorate	18,526	-	-	-	-	18,526
	18,526	-	-	-	-	18,526
Department of Veterans' Affairs						
Defence Service Homes Insurance Account	4,631	107,434	120	-107,460	-	4,725
	8,540	103,961	120	-107,990	-	4,631
Department of Veterans' Affairs SOETM Special Account 2022#	142	35	-	-35	-	142
	-	20	-	-20	142	142
Services for Other Entities and Trust Moneys Special Account – Department of Veterans' Affairs*	-	-	-	-	-	-
	142	-	-	-	-142	-
Total: Department of Veterans' Affairs	4,773	107,469	120	-107,495	-	4,867
	8,682	103,981	120	-108,010	-	4,773

*Denotes a special account which ceased.

#Denotes a special account which commenced.

	Budget Estimate – 2023-2024					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
EDUCATION PORTFOLIO						
Department of Education						
Early Years Quality Fund Special Account	42,135	-	-	-	-	42,135
	42,135	-	-	-	-	42,135
Education SOETM Special Account 2018	522	750	230	-980	-	522
	1,540	750	232	-2,000	-	522
Higher Education Tuition Protection Fund	8,675	5,935	-	-3,390	-815	10,405
	7,208	3,600	1,000	-3,133	-	8,675
Overseas Students Tuition Fund	44,042	4,000	-	-3,985	-	44,057
	44,651	3,200	-	-3,809	-	44,042
Student Identifiers Special Account (a)	-	-	-	-	-	-
	6,892	-	-	-	-6,892	-
VSL Tuition Protection Fund (a)	-	-	-	-	-	-
	7,884	-	-	-	-7,884	-
Total: Department of Education	95,374	10,685	230	-8,355	-815	97,119
	110,310	7,550	1,232	-8,942	-14,776	95,374
Australian Research Council						
ARC Research Endowment Account	2,252	-	-	-	-	2,252
	2,252	-	-	-	-	2,252
Total: Australian Research Council	2,252	-	-	-	-	2,252
	2,252	-	-	-	-	2,252

- a) The 2022–23 amounts relate to functions under the control of the former Department of Education, Employment and Workplace Relations up until 1 July 2022. These functions have since transferred to the Department of Employment and Workplace Relations.

	Budget Estimate – 2023-2024					
	<i>Estimated Actual – 2022-2023</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO						
Office of the Fair Work Ombudsman						
Registered Organisations Commission Special Account*	-	-	-	-	-	-
	2,192	-	3,541	-3,541	-2,192	-
Total: Office of the Fair Work Ombudsman	-	-	-	-	-	-
	2,192	-	3,541	-3,541	-2,192	-
Department of Employment and Workplace Relations						
Student Identifiers Special Account	4,692	-	8,331	-8,331	-	4,692
	-	-	8,660	-10,860	6,892	4,692
VSL Tuition Protection Fund	9,495	3,168	531	-2,580	-472	10,142
	-	3,058	1,031	-2,478	7,884	9,495
Total: Department of Employment and Workplace Relations	14,187	3,168	8,862	-10,911	-472	14,834
	-	3,058	9,691	-13,338	14,776	14,187
Safe Work Australia						
Safe Work Australia Special Account	23,459	12,233	12,227	-24,460	-	23,459
	23,569	11,146	11,278	-22,534	-	23,459
Total: Safe Work Australia	23,459	12,233	12,227	-24,460	-	23,459
	23,569	11,146	11,278	-22,534	-	23,459

	Budget Estimate – 2023-2024					
	<i>Estimated Actual – 2022-2023</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Special Account 2018	1,573	310	-	-170	-	1,713
	1,291	458	-	-176	-	1,573
Total: Seafarers Safety, Rehabilitation and Compensation Authority	1,573	310	-	-170	-	1,713
	1,291	458	-	-176	-	1,573

*Denotes a special account which ceased.

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FINANCE PORTFOLIO						
Department of Finance						
Aboriginal and Torres Strait Islander Land and Sea Future Fund Special Account	-	2,307,648	-	-2,307,648	-	-
	-	2,227,987	-	-2,227,987	-	-
Comcover Special Account 2018	727,218	200,586	30,040	-221,183	-	736,661
	1,132,068	182,552	21,760	-609,162	-	727,218
Coordinated Procurement Contracting Special Account 2018	38,598	38,609	-	-46,944	-	30,263
	37,636	24,163	1,846	-25,047	-	38,598
DHA Borrowings Special Account 2020	456,428	12,611	-	-172,324	-	296,715
	540,334	1,272	-	-85,178	-	456,428
DisabilityCare Australia Fund Special Account	-	16,234,444	5,477,500	-21,711,944	-	-
	-	15,706,830	5,240,000	-20,946,830	-	-
Disaster Ready Fund Special Account	-	4,808,512	-	-4,808,512	-	-
	-	4,721,387	-	-4,721,387	-	-
Future Drought Fund Special Account	-	4,964,225	-	-4,964,225	-	-
	-	4,765,230	-	-4,765,230	-	-
Medical Research Future Fund Special Account	-	23,145,016	-	-23,145,016	-	-
	-	22,520,366	-	-22,520,366	-	-

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Property Special Account 2014	106,179	75,057	167,744	-234,983	-57,143	56,854
	<i>419,139</i>	<i>77,280</i>	<i>87,009</i>	<i>-413,762</i>	<i>-63,487</i>	<i>106,179</i>
SDO Special Account 2018	13,553	30,928	-	-40,928	-	3,553
	<i>19,828</i>	<i>24,392</i>	<i>5,800</i>	<i>-36,467</i>	<i>-</i>	<i>13,553</i>
Total: Department of Finance	1,341,976	51,817,636	5,675,284	-57,653,707	-57,143	1,124,046
	<i>2,149,005</i>	<i>50,251,459</i>	<i>5,356,415</i>	<i>-56,351,416</i>	<i>-63,487</i>	<i>1,341,976</i>
Commonwealth Superannuation Corporation						
CSC Special Account	36,200	159,988	-	-166,651	-	29,537
	<i>43,226</i>	<i>154,766</i>	<i>-</i>	<i>-161,792</i>	<i>-</i>	<i>36,200</i>
Total: Commonwealth Superannuation Corporation	36,200	159,988	-	-166,651	-	29,537
	<i>43,226</i>	<i>154,766</i>	<i>-</i>	<i>-161,792</i>	<i>-</i>	<i>36,200</i>
Digital Transformation Agency						
ICT Coordinated Procurement Special Account 2017	162,109	414,444	-	-405,713	-	170,840
	<i>140,125</i>	<i>420,484</i>	<i>-</i>	<i>-398,500</i>	<i>-</i>	<i>162,109</i>
Total: Digital Transformation Agency	162,109	414,444	-	-405,713	-	170,840
	<i>140,125</i>	<i>420,484</i>	<i>-</i>	<i>-398,500</i>	<i>-</i>	<i>162,109</i>

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Future Fund Management Agency						
Future Fund Special Account	-	603,354	-	-603,354	-	-
	-	<i>457,950</i>	-	<i>-457,950</i>	-	-
Total: Future Fund Management Agency	-	603,354	-	-603,354	-	-
	-	<i>457,950</i>	-	<i>-457,950</i>	-	-

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
DFAT SOETM Special Account 2019	84,798	1,000	-	-29,714	-	56,084
	325	1,000	89,088	-5,615	-	84,798
Overseas Property Special Account 2017	269,055	39,309	86,750	-177,726	-	217,388
	413,898	53,126	87,012	-284,981	-	269,055
Total: Department of Foreign Affairs and Trade	353,853	40,309	86,750	-207,440	-	273,472
	414,223	54,126	176,100	-290,596	-	353,853
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	9,488	8,805	-	-10,430	-	7,863
	15,172	8,470	-	-14,154	-	9,488
Total: Australian Centre for International Agricultural Research	9,488	8,805	-	-10,430	-	7,863
	15,172	8,470	-	-14,154	-	9,488

	Budget Estimate – 2023-2024					
	<i>Estimated Actual – 2022-2023</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
HEALTH AND AGED CARE PORTFOLIO						
Department of Health and Aged Care						
Australian Immunisation Register Special Account 2016	8,842	3,853	7,133	-9,819	-	10,009
	7,675	3,853	7,133	-9,819	-	8,842
Gene Technology Account	9,419	139	10,942	-11,081	-	9,419
	9,419	136	8,576	-8,712	-	9,419
Health SOETM Special Account 2021	58,894	-	10,931	-10,931	-	58,894
	58,894	-	10,410	-10,410	-	58,894
Industrial Chemicals Special Account	32,861	34,032	753	-23,858	-	43,788
	31,861	24,157	34	-23,191	-	32,861
Medicare Guarantee Fund (Health) Special Account	3,271,473	-	-	-47,521,044	47,521,044	3,271,473
	3,271,473	-	-	-45,664,691	45,664,691	3,271,473
MRFF Health Special Account	2,031	-	-	-650,000	650,000	2,031
	2,031	-	-	-598,000	598,000	2,031
Sport and Recreation Special Account 2016	182	-	-	-	-	182
	182	-	-	-	-	182
Therapeutic Goods Administration Account	75,020	191,793	34,933	-228,983	-	72,763
	91,026	195,526	22,526	-234,058	-	75,020
Total: Department of Health and Aged Care	3,458,722	229,817	64,692	-48,455,716	48,171,044	3,468,559
	3,472,561	223,672	48,679	-46,548,881	46,262,691	3,458,722

	Budget Estimate – 2023-2024					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian National Preventive Health Agency						
ANPHA Special Account	12,383	-	-	-	-	12,383
	<i>12,383</i>	-	-	-	-	<i>12,383</i>
Total: Australian National Preventive Health Agency	12,383	-	-	-	-	12,383
	<i>12,383</i>	-	-	-	-	<i>12,383</i>
Australian Radiation Protection and Nuclear Safety Agency						
ARPANSA Account	5,182	13,424	19,962	-33,386	-	5,182
	<i>5,182</i>	<i>12,939</i>	<i>17,242</i>	<i>-30,181</i>	-	<i>5,182</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	5,182	13,424	19,962	-33,386	-	5,182
	<i>5,182</i>	<i>12,939</i>	<i>17,242</i>	<i>-30,181</i>	-	<i>5,182</i>
National Blood Authority						
National Blood Account	187,108	1,702,707	12,135	-1,704,008	-	197,942
	<i>188,176</i>	<i>1,546,824</i>	<i>6,314</i>	<i>-1,554,206</i>	-	<i>187,108</i>
NMF Blood and Blood Products Special Account 2017	1,170	10,672	-	-10,672	-	1,170
	<i>1,170</i>	<i>10,672</i>	-	<i>-10,672</i>	-	<i>1,170</i>
Total: National Blood Authority	188,278	1,713,379	12,135	-1,714,680	-	199,112
	<i>189,346</i>	<i>1,557,496</i>	<i>6,314</i>	<i>-1,564,878</i>	-	<i>188,278</i>
National Health and Medical Research Council						
Medical Research Endowment Account	263,853	10,000	910,652	-945,880	-	238,625
	<i>274,238</i>	<i>10,000</i>	<i>877,952</i>	<i>-898,337</i>	-	<i>263,853</i>
Total: National Health and Medical Research Council	263,853	10,000	910,652	-945,880	-	238,625
	<i>274,238</i>	<i>10,000</i>	<i>877,952</i>	<i>-898,337</i>	-	<i>263,853</i>

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
HOME AFFAIRS PORTFOLIO						
Department of Home Affairs						
Home Affairs SOETM Special Account 2018	1,434	-	-	-	-	1,434
	1,434	-	-	-	-	1,434
POCA Programs Special Account 2018 (a)	-	-	-	-	-	-
	1,525	4,321	-	-4,321	-1,525	-
Total: Department of Home Affairs	1,434	-	-	-	-	1,434
	2,959	4,321	-	-4,321	-1,525	1,434

a) The 2022–23 amounts relate to functions under the control of the Department of Home Affairs up until 1 July 2022. These functions have since transferred to the Attorney-General's Department.

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO						
Department of Industry, Science and Resources						
ABCB Special Account 2019	8,538	5,412	4,000	-9,412	-	8,538
	9,838	5,412	4,000	-10,712	-	8,538
Clean Energy Finance Corporation Special Account (a)	-	-	-	-	-	-
	4,574,000	-	-	-	-4,574,000	-
Energy Special Account 2015 (a)	-	-	-	-	-	-
	12,518	-	-	-	-12,518	-
Industry, Science and Resources SOETM Special Account 2021	147	35	-	-	-	182
	8,916	35	-	-5,282	-3,522	147
Innovation, Science and Technology – Donations, Bequests and Sponsorship Special Account 2016	37	-	-	-24	-	13
	1,170	891	-	-2,024	-	37
National Offshore Petroleum Titles Administrator Special Account	11,317	18,347	540	-21,601	-	8,603
	8,910	17,278	2,945	-17,816	-	11,317
National Reconstruction Fund Corporation Special Account (b)	-	-	-	-550,000	5,000,000	4,450,000
	-	-	-	-	-	-
Offshore Infrastructure Registrar Special Account	2,400	10,826	664	-5,980	-	7,910
	-	2,400	-	-	-	2,400

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Ranger Rehabilitation Special Account 2017	485,294	6,746	-	-	-	492,040
	<i>535,250</i>	<i>7,044</i>	-	<i>-57,000</i>	-	<i>485,294</i>
Total: Department of Industry, Science and Resources	507,733	41,366	5,204	-587,017	5,000,000	4,967,286
	<i>5,150,602</i>	<i>33,060</i>	<i>6,945</i>	<i>-92,834</i>	<i>-4,590,040</i>	<i>507,733</i>
IP Australia						
Intellectual Property Special Account 2017	64,965	251,404	371	-259,149	-	57,591
	<i>79,924</i>	<i>246,745</i>	<i>360</i>	<i>-262,064</i>	-	<i>64,965</i>
Total: IP Australia	64,965	251,404	371	-259,149	-	57,591
	<i>79,924</i>	<i>246,745</i>	<i>360</i>	<i>-262,064</i>	-	<i>64,965</i>

- a) The 2022–23 amounts relate to functions under the control of the former Department of Industry, Science, Energy and Resources up until 1 July 2022. These functions have since transferred to the Department of Climate Change, Energy, the Environment and Water.
- b) The National Reconstruction Fund Corporation Special Account will commence in July 2023 on the commencement of the *National Reconstruction Fund Corporation Act 2023*.

	Budget Estimate – 2023-2024					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO						
Department of Infrastructure, Transport, Regional Development, Communications and the Arts						
Art Rental Special Account 2016	3,624	3,680	-	-2,982	-	4,322
	2,973	3,633	-	-2,982	-	3,624
Christmas Island Phosphate Mining Rehabilitation Special Account 2016	2,534	1,200	-	-1,200	-	2,534
	2,534	1,200	-	-1,200	-	2,534
Indian Ocean Territories Special Account 2014	4,892	17,769	-	-17,769	-	4,892
	4,892	17,515	-	-17,515	-	4,892
Indigenous Repatriation Special Account 2016	2,656	-	706	-706	-	2,656
	3,815	-	701	-1,860	-	2,656
Infrastructure, Transport, Regional Development and Communications SOETM Special Account 2021	461	196	198	-394	-	461
	252	196	194	-181	-	461
Jervis Bay Territory Special Account 2014	1,247	1,219	-	-1,219	-	1,247
	1,247	1,219	-	-1,219	-	1,247
Melbourne Airport New Runway Land Acquisition Special Account	47	-	-	-	-	47
	47	-	-	-	-	47

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
National Cultural Heritage Account	-	-	500	-500	-	-
	-	-	500	-500	-	-
Public Interest Telecommunications Services Special Account	49,371	-	331,269	-316,296	-	64,344
	40,346	-	340,294	-331,269	-	49,371
Regional Broadband Scheme Special Account	-	-	-	-24,669	24,669	-
	-	-	-	-23,817	23,817	-
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	64,832	24,064	332,673	-365,735	24,669	80,503
	56,106	23,763	341,689	-380,543	23,817	64,832
Australian Communications and Media Authority						
Australian Communications and Media Authority	212	50	-	-50	-	212
SOETM Special Account 2022#	-	50	-	-50	212	212
Online Safety Special Account	12,513	-	37,340	-37,340	-	12,513
	12,513	-	41,462	-41,462	-	12,513
Services for Other Entities and Trust Moneys Special Account – Australian Communication and Media Authority*	-	-	-	-	-	-
	211	185	-	-184	-212	-
Total: Australian Communications and Media Authority	12,725	50	37,340	-37,390	-	12,725
	12,724	235	41,462	-41,696	-	12,725

*Denotes a special account which ceased.

#Denotes a special account which commenced.

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO						
National Indigenous Australians Agency						
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	1,039 1,024	27 27	- -	-12 -12	- -	1,054 1,039
Aboriginals Benefit Account	16,720 12,197	1,472,573 1,615,968	- -	-1,847,858 -1,990,867	373,485 379,422	14,920 16,720
Indigenous Land and Sea Corporation Funding Special Account	- -	62,245 58,176	- -	-62,245 -58,176	- -	- -
IRSD Special Account 2020	36,224 38,713	- -	7,000 7,000	-15,421 -9,489	- -	27,803 36,224
NIAA SOETM Special Account 2020	1,223 1,123	100 200	- -	-100 -100	- -	1,223 1,223
Total: National Indigenous Australians Agency	55,206 53,057	1,534,945 1,674,371	7,000 7,000	-1,925,636 -2,058,644	373,485 379,422	45,000 55,206

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
SOCIAL SERVICES PORTFOLIO						
Department of Social Services						
Social Services SOETM Special Account 2021	1,038	3,903	-	-4,120	-	821
	6,132	3,903	-	-8,997	-	1,038
Total: Department of Social Services	1,038	3,903	-	-4,120	-	821
	6,132	3,903	-	-8,997	-	1,038
Services Australia						
Child Support Account	66,721	1,811,866	1,230	-1,858,844	45,748	66,721
	66,721	1,758,270	1,195	-1,803,860	44,395	66,721
Recovery of Compensation for Health Care and Other Services Special Account 2015	179,178	451,118	-	-451,118	-	179,178
	179,178	433,768	-	-433,768	-	179,178
Services Australia SOETM Special Account 2020	165	900	-	-900	-	165
	165	900	-	-900	-	165
Total: Services Australia	246,064	2,263,884	1,230	-2,310,862	45,748	246,064
	246,064	2,192,938	1,195	-2,238,528	44,395	246,064

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
COAG Reform Fund	75,000	2,242,581	-	-27,939,592	25,697,011	75,000
	200,000	1,324,658	-	-19,554,276	18,104,618	75,000
Medicare Guarantee Fund (Treasury) Special Account	-	-	-	-47,521,044	47,521,044	-
	-	-	-	-45,664,691	45,664,691	-
National Housing Finance and Investment Corporation Special Account	919,807	290,670	-	-319,546	50,000	940,931
	965,521	-	-	-45,714	-	919,807
Total: Department of the Treasury	994,807	2,533,251	-	-75,780,182	73,268,055	1,015,931
	1,165,521	1,324,658	-	-65,264,681	63,769,309	994,807
Australian Office of Financial Management						
Australian Business Securitisation Fund Special Account	976,581	210,370	-	-519,005	500,000	1,167,946
	892,446	131,544	-	-547,409	500,000	976,581
Structured Finance Support (Coronavirus Economic Response) Fund Special Account	14,718,150	272,129	-	-	-	14,990,279
	14,397,201	430,412	-	-109,463	-	14,718,150
Total: Australian Office of Financial Management	15,694,731	482,499	-	-519,005	500,000	16,158,225
	15,289,647	561,956	-	-656,872	500,000	15,694,731

Budget Estimate – 2023-2024
Estimated Actual – 2022-2023

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	63,307	5,242	9,364	-228,387	223,152	72,678
	75,700	5,293	2,973	-231,267	210,608	63,307
Financial Claims Scheme Special Account	970	-	-	-	-	970
	970	-	-	-	-	970
Private Health Insurance Risk Equalisation Special Account	-	400,000	-	-400,000	-	-
	-	400,000	-	-400,000	-	-
Total: Australian Prudential Regulation Authority	64,277	405,242	9,364	-628,387	223,152	73,648
	76,670	405,293	2,973	-631,267	210,608	64,277
Australian Securities and Investments Commission						
Enforcement Special Account 2016	71,137	-	56,504	-56,504	-	71,137
	71,137	3,000	55,246	-58,246	-	71,137
Total: Australian Securities and Investments Commission	71,137	-	56,504	-56,504	-	71,137
	71,137	3,000	55,246	-58,246	-	71,137
Australian Taxation Office						
Australian Charities and Not-for-profits Commission Special Account	13,229	-	18,277	-18,277	-	13,229
	13,229	-	18,277	-18,277	-	13,229
Superannuation Holding Accounts Special Account	82,533	-	20,100	-10,100	-	92,533
	78,333	-	21,900	-17,700	-	82,533
Total: Australian Taxation Office	95,762	-	38,377	-28,377	-	105,762
	91,562	-	40,177	-35,977	-	95,762

	Budget Estimate – 2023-2024					
	<i>Estimated Actual – 2022-2023</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Royal Australian Mint						
Royal Australian Mint Special Account	117,748	222,368	-	-235,759	-	104,357
	<i>111,900</i>	<i>203,623</i>	<i>-</i>	<i>-197,775</i>	<i>-</i>	<i>117,748</i>
Total: Royal Australian Mint	117,748	222,368	-	-235,759	-	104,357
	<i>111,900</i>	<i>203,623</i>	<i>-</i>	<i>-197,775</i>	<i>-</i>	<i>117,748</i>

Part 2: Staffing of Agencies

Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

This Part reports on Average Staffing Levels (ASL) at the portfolio and agency level. Data is presented for 2 years – the Budget year (2023-24) and the preceding year (2022-23). The ASL reported is updated from the 2022-23 October Budget.

Data for 2022-23 reported in Table 2.2 represents the updated estimated actual ASL outcomes for general government sector (GGS) agencies. Caution should be taken when comparing actuals with estimates from other years (either in this Budget or previous budgets). On average, actual ASL outcomes realised by agencies are typically lower than earlier estimates provided by agencies. This often reflects slower than anticipated recruitment or higher natural attrition.

Data for 2023-24 represents estimates of ASL provided by GGS agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff to show the full time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude external labour. Any minor discrepancies in totals are due to rounding of partial ASL.

The staffing of agencies in 2022-23 and 2023-24

At the 2023-24 Budget, across the GGS (excluding military and reserves):

- the estimated ASL figure for 2022–23 is 181,062 which is 60 below the estimated level (181,122) at the time of the 2022–23 October Budget.
- the estimated ASL figure for 2023–24 is 191,861. This change in estimated ASL compared to the 2022–23 ASL actual estimate reflects the Government’s decisions in the 2023–24 Budget to ensure critical government services are effectively delivered and election commitments are implemented, as well as the conversion of external labour hire to ASL positions.

ASL data for 2023–24 shows that in this Budget, the Government has funded a number of legacy pressures and programs which were due to terminate in 2022–23, many of which required the provision of ASL to support ongoing program delivery. For example, the Government has invested in a sustainable biosecurity system, the emergency response capabilities of Services Australia, and the Australian Taxation Office’s role in ensuring GST compliance.

In this Budget, the Government has also made funding commitments to support the ongoing delivery of critical services, including for the Department of Home Affairs for their visa processing functions, the National Disability Insurance Agency to enhance its capacity to deliver necessary services, and the Department of Veterans’ Affairs to ensure that services provided to veterans keep pace with demand. There is also significant funding for national and strategic interests, including the AUKUS agreement and cyber security initiatives.

Reducing reliance on contractors, consultants and external labour hire

In this Budget, the Government has continued to reduce reliance on contractors, consultants and external labour hire (collectively known as external labour). Consistent with the election commitment, the Government has converted more than 3,000 roles undertaken by external labour to ASL. This represents an important rebalancing of the APS workforce to reduce the reliance on external labour where work can appropriately be done by APS staff.

Table 2.1: Estimates of external labour conversions to ASL of agencies in the Australian Government General Government Sector

Portfolio	Estimates of external labour conversion to ASL in 2023-24 ^a
Agriculture, Fisheries and Forestry	611
Attorney-General's	232
Climate Change, Energy, the Environment and Water	280
Defence	1,029
Education	28
Employment and Workplace Relations	251
Finance	106
Foreign Affairs and Trade	173
Health and Aged Care	394
Home Affairs	30
Industry, Science and Resources	0
Infrastructure, Transport, Regional Development, Communications and the Arts	98
Parliamentary Departments	0
Prime Minister and Cabinet	37
Social Services	33
Treasury	13
Total	3,314

a) External labour conversions to ASL in this table represent only new ASL. This data is included in the updated estimates for 2023–24 in Table 2.2 below. It does not include conversions that have occurred within the existing ASL resources of entities.

Table 2.2: Estimates of ASL of agencies in the Australian Government General Government Sector

Agriculture, Fisheries and Forestry		
	2022-23 ASL	2023-24 ASL
Department of Agriculture, Fisheries and Forestry	5,387	5,795
Australian Fisheries Management Authority	177	177
Australian Pesticides and Veterinary Medicines Authority	185	190
Cotton Research and Development Corporation	16	21
Fisheries Research and Development Corporation	25	40
Grain Research and Development Corporation	79	130
Regional Investment Corporation	57	58
Rural Industries Research and Development Corporation	25	76
Wine Australia	53	53
Total	6,004	6,539

Attorney-General's		
	2022-23	2023-24
	ASL	ASL
Attorney-General's Department	1,815	1,813
Administrative Appeals Tribunal	628	806
Australian Commission for Law Enforcement Integrity ^a	122	0
Australian Criminal Intelligence Commission	762	848
Australian Federal Police	7,355	7,643
Australian Financial Security Authority	360	462
Australian Human Rights Commission	151	180
Australian Institute of Criminology	24	40
Australian Law Reform Commission	12	10
Australian Transaction Reports and Analysis Centre	471	508
Federal Court of Australia	1,286	1,379
High Court of Australia	75	76
National Anti-Corruption Commission ^a	0	239
Office of the Australian Information Commissioner	145	192
Office of the Commonwealth Ombudsman	283	309
Office of the Director of Public Prosecutions	426	472
Office of the Inspector-General of Intelligence and Security	45	60
Office of Parliamentary Counsel	120	120
Office of the Special Investigator	158	162
Total	14,237	15,319

a) The Government agreed that the Australian Commission for Law Enforcement Integrity will merge into the National Anti-Corruption Commission, which will commence in 2023-24.

Climate Change, Energy, the Environment and Water		
	2022-23 ASL	2023-24 ASL
Department of Climate Change, Energy, the Environment and Water	2,414	3,895
Australian Institute of Marine Science	299	348
Australian Renewable Energy Agency	2	2
Bureau of Meteorology	1,627	1,754
Clean Energy Finance Corporation	156	190
Clean Energy Regulator	337	388
Climate Change Authority	38	65
Director of National Parks	332	396
Great Barrier Reef Marine Park Authority	255	272
Murray-Darling Basin Authority	267	368
North Queensland Water Infrastructure Authority ^a	4	1
Sydney Harbour Federation Trust	63	66
Total	5,794	7,745

a) The North Queensland Water Infrastructure Authority will be abolished in 2023-24, with its functions transferred to the Department of Climate Change, Energy, the Environment and Water.

Defence		
	2022-23 ASL	2023-24 ASL
Department of Defence – Civilian	16,991	17,947
Department of Defence – Military	58,473	59,673
Department of Defence – Reserves	21,430	21,390
Department of Veterans' Affairs	2,727	3,129
Australian War Memorial	299	292
Defence Housing Australia	544	643
Total	100,464	103,074

Education		
	2022-23 ASL	2023-24 ASL
Department of Education	1,292	1,431
Australian Curriculum, Assessment and Reporting Authority	101	102
Australian Institute for Teaching and School Leadership Ltd	69	70
Australian Research Council	140	140
Tertiary Education Quality and Standards Agency	102	107
Total	1,704	1,851

Employment and Workplace Relations		
	2022-23 ASL	2023-24 ASL
Department of Employment and Workplace Relations	3,016	3,593
Asbestos Safety and Eradication Agency	16	20
Australian Skills Quality Authority	192	199
Comcare	608	633
Fair Work Commission	361	396
Office of the Fair Work Ombudsman ^a	901	938
Safe Work Australia	101	101
Total	5,194	5,881

a) The Office of the Fair Work Ombudsman was previously known as the Fair Work Ombudsman and Registered Organisations Commission Entity.

Finance		
	2022-23 ASL	2023-24 ASL
Department of Finance	1,396	1,569
Australian Electoral Commission	811	923
Commonwealth Superannuation Corporation	459	535
Digital Transformation Agency	226	250
Future Fund Management Agency	233	278
Independent Parliamentary Expenses Authority	65	52
Total	3,190	3,607

Foreign Affairs and Trade		
	2022-23 ASL	2023-24 ASL
Department of Foreign Affairs and Trade	6,475	6,482
Australian Centre for International Agricultural Research	81	86
Australian Trade and Investment Commission	1,258	1,136
Tourism Australia	207	207
Total	8,021	7,911

Health and Aged Care		
	2022-23 ASL	2023-24 ASL
Department of Health and Aged Care	5,233	5,568
Aged Care Quality and Safety Commission	1,143	1,438
Australian Commission on Safety and Quality in Health Care	108	133
Australian Digital Health Agency	411	464
Australian Institute of Health and Welfare	453	530
Australian Radiation Protection and Nuclear Safety Agency	146	178
Australian Sports Commission	494	500
Australian Sports Foundation Ltd	21	11
Cancer Australia	71	79
Food Standards Australia New Zealand	120	120
Independent Health and Aged Care Pricing Authority ^a	1	1
National Blood Authority	52	52
National Health and Medical Research Council	195	195
National Health Funding Body	28	28
National Mental Health Commission	45	47
Organ and Tissue Authority	30	30
Professional Services Review	33	33
Sport Integrity Australia	156	156
Total	8,740	9,564

a) The Independent Health and Aged Care Pricing Authority was previously known as the Independent Hospital Pricing Authority.

Home Affairs		
	2022-23 ASL	2023-24 ASL
Department of Home Affairs	14,179	14,430
National Emergency Management Agency	334	394
Total	14,513	14,824

Industry, Science and Resources		
	2022-23 ASL	2023-24 ASL
Department of Industry, Science and Resources	2,881	3,063
Australian Nuclear Science and Technology Organisation	1,307	1,421
Commonwealth Scientific and Industrial Research Organisation	5,514	5,764
Geoscience Australia	603	627
IP Australia	1,090	1,100
National Offshore Petroleum Safety and Environmental Management Authority	144	191
National Reconstruction Fund Corporation ^a	0	31
Total	11,539	12,196

a) The National Reconstruction Fund Corporation will commence in 2023-24.

Infrastructure, Transport, Regional Development, Communications and the Arts		
	2022-23 ASL	2023-24 ASL
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	1,818	2,004
Australia Council	104	143
Australian Broadcasting Corporation	4,213	4,213
Australian Communications and Media Authority	525	602
Australian Film, Television and Radio School	140	145
Australian Maritime Safety Authority	448	448
Australian National Maritime Museum	125	141
Australian Transport Safety Bureau	95	110
Bundanon Trust	34	50
Civil Aviation Safety Authority	852	832
Creative Partnerships Australia Ltd	18	0
Infrastructure Australia	33	38
National Archives of Australia	344	376
National Capital Authority	61	61
National Faster Rail Agency	2	0
National Film and Sound Archive of Australia	182	187
National Gallery of Australia	217	217
National Library of Australia	350	408
National Museum of Australia	228	220
National Portrait Gallery of Australia	52	55
National Transport Commission	43	43
Northern Australia Infrastructure Facility	1	1
Old Parliament House	73	73
Screen Australia	98	105
Special Broadcasting Service Corporation	1,352	1,352
Total	11,407	11,822

Parliamentary Departments		
	2022-23 ASL	2023-24 ASL
Department of Parliamentary Services	968	975
Department of the House of Representatives	155	168
Department of the Senate	160	173
Parliamentary Budget Office	44	44
Total	1,327	1,360

Prime Minister and Cabinet		
	2022-23 ASL	2023-24 ASL
Department of the Prime Minister and Cabinet	1,136	1,373
Aboriginal Hostels Ltd	325	367
Australian Institute of Aboriginal and Torres Strait Islander Studies	142	141
Australian National Audit Office	379	398
Australian Public Service Commission	359	351
Indigenous Business Australia	229	229
Indigenous Land and Sea Corporation	195	195
National Australia Day Council Ltd	12	12
National Indigenous Australians Agency	1,294	1,414
Northern Territory Aboriginal Investment Corporation ^a	12	37
Office of National Intelligence	278	421
Office of the Official Secretary to the Governor-General	87	96
Outback Stores Pty Ltd	167	172
Torres Strait Regional Authority	154	159
Workplace Gender Equality Agency	51	59
Total	4,819	5,423

a) The Northern Territory Aboriginal Investment Corporation commenced in 2022-23.

Social Services		
	2022-23 ASL	2023-24 ASL
Department of Social Services	2,623	2,776
Australian Institute of Family Studies	88	84
Domestic, Family and Sexual Violence Commission ^a	6	22
National Disability Insurance Agency	4,976	5,698
NDIS Quality and Safeguards Commission	431	683
Services Australia	28,560	26,692
Total	36,685	35,956

a) The Domestic, Family and Sexual Violence Commission commenced in 2022-23.

Treasury		
	2022-23 ASL	2023-24 ASL
Department of the Treasury	1,438	1,401
Australian Bureau of Statistics	2,865	2,843
Australian Competition and Consumer Commission	1,339	1,453
Australian Office of Financial Management	42	56
Australian Prudential Regulation Authority	853	855
Australian Securities and Investments Commission	1,846	1,810
Australian Taxation Office	18,402	20,774
Commonwealth Grants Commission	34	34
Inspector-General of Taxation	35	35
National Competition Council	1	1
National Housing Finance and Investment Corporation	26	133
Office of the Auditing and Assurance Standards Board	8	8
Office of the Australian Accounting Standards Board	25	22
Productivity Commission	173	187
Royal Australian Mint	239	239
Total	27,326	29,851

Note: The ASL for the Australian Secret Intelligence Service, Australian Security Intelligence Organisation and Australian Signals Directorate have not previously been included in ASL collections for national security reasons, and will no longer be included in the tables.

Historical Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

Table 2.3: Estimates^(a) of the total ASL in the General Government Sector

	ASL excluding military and reserves	Military and reserves	Total ASL
2006-07	167,596	71,026	238,622
2007-08	175,531	72,686	248,217
2008-09	175,422	75,144	250,566
2009-10	178,970	79,351	258,321
2010-11	181,018	80,873	261,891
2011-12	182,505	79,132	261,637
2012-13	179,953	76,678	256,631
2013-14	177,258	76,595	253,853
2014-15	166,261	76,874	243,135
2015-16	165,648	77,399	243,047
2016-17	166,181	78,314	244,495
2017-18	165,276	78,497	243,773
2018-19	165,491	78,815	244,306
2019-20	166,762	80,540	247,302
2020-21	168,912	81,671	250,583
2021-22	173,142	80,635	253,777
2022-23	181,122	83,703	264,825
2023-24	191,861	81,063	272,924

a) The estimates of ASL reflect expected outcomes at the time the Budget Papers were published. To provide continuity with previous years, estimates of ASL in 2021–22 are as published in the 2022–23 March Budget Papers.

Part 3: Expenses and Net Capital Investment

Departmental Expenses Table 168

Net Capital Investment Table 171

Part 3: Expenses and Net Capital Investment

This part reports on departmental expenses and net capital investment, by agency. The data is presented on the same basis as data in Statement 6 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The external standards used for budget reporting purposes are:

- the Australian Bureau of Statistics' Government Finance Statistics (GFS) accrual publication, *Australian System of Government Finance Statistics: Concepts, Sources and Methods, 2015* (cat no. 5514.0), which is based on the International Monetary Fund (IMF) accrual GFS framework
- the Australian Accounting Standards, issued by the Australian Accounting Standards Board (AASB), which includes International Financial Reporting Standards as adopted in Australia for use by the not-for-profit sector and specific standards such as AASB 1049 *Whole of Government and General Government Sector Financial Reporting* (AASB 1049).

Machinery of government changes have implications for how information is presented in the tables in this part. For example, if an agency was abolished in a particular year, it will have estimated expenses reflecting expenditure in part of that year. If an agency was created in a particular year, it will have estimated expenses for both that year and forward years.

Departmental Expenses Table

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the States. It also excludes net capital investment, which does not reduce net worth.

Table 3.1: Departmental Expenses Table

	Estimates				
	2022–23	2023–24	2024–25	2025–26	2026–27
	\$m	\$m	\$m	\$m	\$m
Agriculture, Fisheries and Forestry					
Department of Agriculture, Fisheries and Forestry	1,304	1,237	1,249	1,208	1,182
Total	1,304	1,237	1,249	1,208	1,182
Attorney-General's					
Attorney-General's Department	430	465	430	375	386
Australian Federal Police	1,799	1,819	1,800	1,780	1,789
High Court of Australia	28	29	29	29	30
Total	2,257	2,313	2,259	2,185	2,204
Climate Change, Energy, the Environment and Water					
Bureau of Meteorology	537	528	527	530	547
Clean Energy Finance Corporation	206	931	5,076	802	2,493
Clean Energy Regulator	117	122	107	92	92
Department of Climate Change, Energy, the Environment and Water	943	1,106	1,018	854	810
Total	1,803	2,687	6,728	2,279	3,942
Defence					
Australian Signals Directorate	1,484	1,818	2,092	2,276	2,404
Australian War Memorial	59	59	63	65	66
Defence Housing Australia	752	818	1,001	916	941
Department of Defence	42,281	44,709	46,252	51,077	50,375
Department of Veterans' Affairs	600	637	532	531	540
Total	45,176	48,041	49,941	54,864	54,326
Education					
Australian Research Council	29	25	25	26	26
Department of Education	298	344	324	320	314
Total	328	369	350	346	340
Employment and Workplace Relations					
Comcare	284	306	301	294	289
Department of Employment and Workplace Relations	866	838	801	790	822
Total	1,151	1,144	1,102	1,084	1,110
Finance					
Department of Finance	727	780	743	751	763
Future Fund Management Agency	159	178	193	207	217
Total	885	958	936	957	980

Table 3.1: Departmental Expenses Table (continued)

	Estimates				
	2022–23 \$m	2023–24 \$m	2024–25 \$m	2025–26 \$m	2026–27 \$m
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	2,284	2,304	2,271	2,257	2,369
Total	2,284	2,304	2,271	2,257	2,369
Health and Aged Care					
Department of Health and Aged Care	1,360	1,499	1,235	1,096	1,091
National Blood Authority	10	11	11	11	12
National Health and Medical Research Council	59	57	58	58	59
Total	1,429	1,567	1,304	1,166	1,161
Home Affairs					
Australian Security Intelligence Organisation	672	656	657	659	677
Department of Home Affairs	3,635	3,579	3,303	3,298	3,322
Total	4,306	4,234	3,960	3,957	3,999
Industry, Science and Resources					
Australian Nuclear Science and Technology Organisation	438	489	488	510	502
Commonwealth Scientific and Industrial Research Organisation	1,559	1,680	1,602	1,622	1,633
Department of Industry, Science and Resources	718	722	644	627	583
Geoscience Australia	436	400	340	341	310
Total	3,151	3,292	3,073	3,100	3,027
Infrastructure, Transport, Regional Development, Communications and the Arts					
Australian Broadcasting Corporation	1,203	1,226	1,283	1,315	1,306
Australian Communications and Media Authority	135	144	145	147	142
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	459	488	433	408	387
National Archives of Australia	101	108	108	101	103
National Capital Authority	14	17	15	15	15
National Gallery of Australia	83	102	107	108	112
National Library of Australia	89	98	96	94	95
Total	2,084	2,183	2,187	2,188	2,159
Parliament					
Department of Parliamentary Services	197	210	216	218	219
Total	197	210	216	218	219
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	279	337	228	205	208
Indigenous Business Australia	262	286	303	317	327
National Indigenous Australians Agency	372	372	323	316	301
Total	913	995	853	839	836

Table 3.1: Departmental Expenses Table (continued)

	Estimates				
	2022–23	2023–24	2024–25	2025–26	2026–27
	\$m	\$m	\$m	\$m	\$m
Social Services					
Department of Social Services	545	581	479	465	457
National Disability Insurance Agency (NDIA)(c)	36,932	42,133	46,995	52,029	56,076
NDIA administered in nature	35,100	39,977	45,315	50,348	54,376
NDIA departmental in nature	1,832	2,156	1,680	1,682	1,701
Services Australia	5,327	4,957	4,345	4,224	4,257
Total	42,803	47,670	51,819	56,719	60,790
Treasury					
Australian Bureau of Statistics	478	511	506	547	625
Australian Office of Financial Management	15	19	17	17	17
Australian Prudential Regulation Authority	229	239	240	243	243
Australian Securities and Investments Commission	470	499	484	481	489
Australian Taxation Office	4,292	4,360	4,344	4,397	3,849
Department of the Treasury	369	364	325	298	301
National Housing Finance and Investment Corporation	26	92	115	102	97
Total	5,878	6,084	6,031	6,086	5,620
Small agencies	9,613	10,521	10,217	9,616	9,518
Whole of government and inter-agency amounts(a)	-2,816	-2,089	-1,134	-1,011	-1,207
Agency expenses considered other economic flows(b)	-1,467	-1,605	-1,937	-1,581	-2,028
Total departmental expenses	121,280	132,114	141,424	146,475	150,547
Less: NDIA administered in nature(c)	35,100	39,977	45,315	50,348	54,376
Total excluding NDIA administered in nature	86,179	92,137	96,109	96,128	96,171

- a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.
- b) Agency estimates include net write down and impairment of assets and fair value losses. For Australian government reporting these are considered other economic flows.
- c) The National Disability Insurance Agency, (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA that are *administered* in nature.

Net Capital Investment Table

Table 3.2 presents net capital investment by agency. Net capital investment represents net expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

Table 3.2: Net Capital Investment Table

	Estimates				
	2022–23	2023–24	2024–25	2025–26	2026–27
	\$m	\$m	\$m	\$m	\$m
Agriculture, Fisheries and Forestry					
Department of Agriculture, Fisheries and Forestry	-5,609	38	23	-8	-19
Total	-5,609	38	23	-8	-19
Attorney-General's					
Attorney-General's Department	-50	-13	-22	-12	-30
Australian Federal Police	36	14	0	-12	-4
High Court of Australia	-3	1	-1	-4	-4
Total	-16	1	-23	-28	-38
Climate Change, Energy, the Environment and Water					
Bureau of Meteorology	121	119	30	23	17
Clean Energy Finance Corporation	8	-3	-3	5	-3
Clean Energy Regulator	1	5	-6	-9	-9
Department of Climate Change, Energy, the Environment and Water	6,001	366	-3	-31	-28
Total	6,131	487	19	-11	-23
Defence					
Australian Signals Directorate	203	621	383	-18	-214
Australian War Memorial	117	136	113	65	14
Defence Housing Australia	231	283	79	122	92
Department of Defence	7,125	7,654	7,846	5,815	9,690
Department of Veterans' Affairs	35	-18	-26	-20	-19
Total	7,710	8,677	8,396	5,964	9,564
Education					
Australian Research Council	-5	-1	-3	-2	-1
Department of Education	-614	39	46	44	15
Total	-619	38	43	43	14
Employment and Workplace Relations					
Comcare	-4	-8	-7	0	-7
Department of Employment and Workplace Relations	548	35	-81	-2	-106
Total	544	27	-88	-3	-113
Finance					
Department of Finance	116	49	148	202	493
Future Fund Management Agency	-8	-8	-8	-4	-4
Total	109	42	140	198	489

Table 3.2: Net Capital Investment Table (continued)

	Estimates				
	2022–23	2023–24	2024–25	2025–26	2026–27
	\$m	\$m	\$m	\$m	\$m
Foreign Affairs and Trade					
Department of Foreign Affairs and Trade	180	139	129	36	-4
Total	180	139	129	36	-4
Health and Aged Care					
Department of Health and Aged Care	-514	-456	-52	-71	-74
National Blood Authority	7	-1	-1	-1	-2
National Health and Medical Research Council	-7	-5	-5	-5	-5
Total	-513	-463	-59	-78	-81
Home Affairs					
Australian Security Intelligence Organisation	-40	17	-17	2	-19
Department of Home Affairs	-283	-333	-437	-402	-490
Total	-324	-316	-455	-400	-509
Industry, Science and Resources					
Australian Nuclear Science and Technology Organisation	70	105	91	56	-37
Commonwealth Scientific and Industrial Research Organisation	30	28	45	-172	40
Department of Industry, Science and Resources	-59	9	-2	-21	-24
Geoscience Australia	-21	-17	-29	-22	-29
Total	21	125	106	-158	-51
Infrastructure, Transport, Regional Development, Communications and the Arts					
Australian Broadcasting Corporation	-61	-23	-65	-59	-59
Australian Communications and Media Authority	-7	2	-1	-3	-4
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	-5	38	-1	-7	-53
National Archives of Australia	-2	-11	-10	-16	-16
National Capital Authority	16	114	-1	-13	-11
National Gallery of Australia	24	48	40	19	7
National Library of Australia	13	14	27	5	5
Total	-22	183	-11	-75	-130
Parliament					
Department of Parliamentary Services	24	62	-15	-16	-15
Total	24	62	-15	-16	-15
Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet	-2	-6	-12	-11	-11
Indigenous Business Australia	-7	-3	-8	-8	-9
National Indigenous Australians Agency	-15	-18	-18	-18	-18
Total	-24	-26	-38	-37	-38

Table 3.2: Net Capital Investment Table (continued)

	Estimates				
	2022–23	2023–24	2024–25	2025–26	2026–27
	\$m	\$m	\$m	\$m	\$m
Social Services					
Department of Social Services	-59	-22	-15	-12	-74
National Disability Insurance Agency	8	5	7	8	7
Services Australia	241	-44	-117	-429	-399
Total	191	-61	-125	-434	-466
Treasury					
Australian Bureau of Statistics	-23	-22	-11	-1	-17
Australian Office of Financial Management	0	0	0	0	0
Australian Prudential Regulation Authority	-10	-6	32	-15	-15
Australian Securities and Investments Commission	1	-38	-43	-34	-39
Australian Taxation Office	38	-144	248	-263	-45
Department of the Treasury	-11	-18	-18	-17	-16
National Housing Finance and Investment Corporation	0	0	0	0	0
Total	-5	-228	208	-329	-132
Small agencies	175	375	180	-25	-44
Whole of government and inter-agency amounts(a)	903	969	581	609	593
Adjustments to agency movements in non-financial assets(b)	1,586	363	-1,782	201	273
Total net capital investment	10,441	10,431	7,229	5,449	9,271

- a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.
- b) Agency estimates include net write-down and impairment of non-financial assets and assets recognised for the first time. For Australian Government reporting these are considered other economic flows.

Appendix A: Agency Outcome Statements

This appendix provides a table of the Outcomes managed by each agency. It assists users to understand the Agency Resourcing Table.

The Outcome statements are listed by portfolio, in the order of: portfolio department(s) of state, corporate Commonwealth entities (*) and Commonwealth companies (#), and then other agencies. Within these categories, agencies are listed alphabetically by official name. This is the same order as displayed in the annual Appropriation Bills and the Agency Resourcing Table.

Outcome statements articulate Government objectives and serve 3 main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by agencies
- to provide a basis for budgeting and reporting against the use of funds
- to measure and assess non-financial performance in contributing to Government policy objectives.

This appendix contains approved Outcome statements for GGS agencies. It does not include agencies that are not within the GGS, such as Public Financial Corporations or Public Non-Financial Corporations.

Further information on the nature and structure of these agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

Agency Outcome Statements

Parliament		
Entity	Outcome	Description
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals

Agriculture, Fisheries and Forestry		
Entity	Outcome	Description
Department of Agriculture, Fisheries and Forestry	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets
Department of Agriculture, Fisheries and Forestry	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries
Australian Pesticides and Veterinary Medicines Authority*	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines
Cotton Research and Development Corporation*	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community
Fisheries Research and Development Corporation*	1	Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing
Grains Research and Development Corporation*	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development
Regional Investment Corporation*	1	Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans

Agriculture, Fisheries and Forestry		
Entity	Outcome	Description
Rural Industries Research and Development Corporation*	1	Growth in the long-term prosperity of Australian rural industries by investing, through partnerships with industry, in research, development, extension, and commercialisation that fosters sustainable and profitable existing and emerging rural industries, and cross sector opportunities and challenges
Wine Australia*	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing

Attorney-General's		
Entity	Outcome	Description
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks
Australian Human Rights Commission*	1	An Australian society in which human rights are respected, protected, and promoted through independent investigation and resolution of complaints, contributions to law and policy reforms, research, education, partnerships, and monitoring and reporting on human rights
Administrative Appeals Tribunal	1	Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate
Australian Commission for Law Enforcement Integrity	1	Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption
Australian Criminal Intelligence Commission	1	To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information
Australian Federal Police	1	Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government
Australian Federal Police	3	Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions
Australian Financial Security Authority	1	Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services

Attorney-General's		
Entity	Outcome	Description
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education
Australian Transaction Reports and Analysis Centre	1	The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners
Federal Court of Australia	1	Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal
Federal Court of Australia	2	Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court
Federal Court of Australia	3	Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court
Federal Court of Australia	4	Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia
National Anti-Corruption Commission†	1	Independent assurance to the Australian community that corrupt conduct involving Commonwealth public officials is prevented, detected, investigated and responded to appropriately
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting
Office of the Director of Public Prosecutions	1	Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth

Attorney-General's		
Entity	Outcome	Description
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments
Office of the Special Investigator	1	Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution

Climate Change, Energy, the Environment and Water		
Entity	Outcome	Description
Department of Climate Change, Energy, the Environment and Water	1	Support the transition of Australia's economy to net-zero emissions by 2050; transition energy to support net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and take a leadership role internationally in responding to climate change
Department of Climate Change, Energy, the Environment and Water	2	Conserve, protect and sustainably manage our natural resources including through a nature positive approach; protect and conserve our natural and cultural heritage; reduce and regulate the use of pollutants and hazardous substances; and take a leadership role on these issues internationally
Department of Climate Change, Energy, the Environment and Water	3	Advance Australia's environmental, scientific, strategic and economic interests in the Antarctic region by protecting, researching and administering the region, including through international engagement
Department of Climate Change, Energy, the Environment and Water	4	Improve the health of rivers and wetlands and enhance the sustainable, efficient and productive use of Australia's water resources
Australian Institute of Marine Science*	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology
Australian Renewable Energy Agency*	1	Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies
Clean Energy Finance Corporation*	1	Facilitate increased flows of finance into Australia's clean energy sector and facilitate the achievement of Australia's greenhouse gas emissions reduction targets, by investing in renewable energy (including finance to upgrade, expand and modernise Australia's electricity grid), low emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders

Climate Change, Energy, the Environment and Water		
Entity	Outcome	Description
Director of National Parks*	1	Management of Commonwealth reserves as outstanding natural places that enhance Australia’s well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences
Murray-Darling Basin Authority*	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice
Sydney Harbour Federation Trust*	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney Harbour and its contribution to the national story and world’s heritage for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour
Bureau of Meteorology	1	Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate, ocean and space weather services
Clean Energy Regulator	1	Contribute to a reduction in Australia’s net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation
Clean Energy Regulator	2	Contribute to the sustainable management of Australia’s biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems
Climate Change Authority	1	Provide expert advice to the Australian Government on climate change initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park
North Queensland Water Infrastructure Authority	1	Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders

Defence		
Entity	Outcome	Description
Department of Defence	1	Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction
Department of Defence	2	Protect and advance Australia’s strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government

Defence		
Entity	Outcome	Description
Defence Housing Australia*	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus
Australian Signals Directorate	1	Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements
Department of Veterans' Affairs	2	Maintain and enhance the physical and mental wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations
Australian War Memorial*	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research

Education		
Entity	Outcome	Description
Department of Education	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments
Department of Education	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research
Australian Curriculum, Assessment and Reporting Authority*	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system
Australian Institute for Teaching and School Leadership Limited#	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice

Education		
Entity	Outcome	Description
Tertiary Education Quality and Standards Agency	1	Contribute to a high-quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance

Employment and Workplace Relations		
Entity	Outcome	Description
Department of Employment and Workplace Relations	1	Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs
Department of Employment and Workplace Relations	2	Promote growth in economic productivity and social wellbeing through access to quality skills and training
Department of Employment and Workplace Relations	3	Facilitate jobs growth, including secure work through policies and programs that promote fair, productive and safe workplaces
Comcare*	1	Promote and enable safe and healthy work
Asbestos Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia
Australian Skills Quality Authority	1	Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements, deal with disputes, and promote the financial transparency and effective governance of registered employee and employer organisations
Office of the Fair Work Ombudsman	1	Compliance with workplace relations legislation through advice, education and where necessary enforcement
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation

Finance		
Entity	Outcome	Description
Department of Finance	1	Support sustainable Australian Government finances through providing high-quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources
Department of Finance	2	Support an efficient and high performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy advice, service delivery, and managing, acquiring and divesting government investments
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs
Commonwealth Superannuation Corporation*	1	Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs
Digital Transformation Agency	1	Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement
Future Fund Management Agency	1	Strengthen the Commonwealth's financial position for the benefit of the Australian people, by managing the investment activities of the Future Fund and certain other Australian Government investment funds in line with their Investment Mandates
Independent Parliamentary Expenses Authority	1	Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources

Foreign Affairs and Trade		
Department of Foreign Affairs and Trade	1	The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas

Foreign Affairs and Trade		
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate
Tourism Australia*	1	Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia
Australian Trade and Investment Commission	1	To contribute to Australia's economic prosperity by supporting Australian exporters to expand internationally, attracting productive international investment, and growing the visitor economy
Australian Trade and Investment Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas

Health and Aged Care		
Entity	Outcome	Description
Department of Health and Aged Care	1	Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community
Department of Health and Aged Care	2	Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance
Department of Health and Aged Care	3	Improved wellbeing for older Australians through targeted support, access to appropriate, high-quality care, and related information services
Department of Health and Aged Care	4	Improved opportunities for community participation in sport and physical activity, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues
Australian Commission on Safety and Quality in Health Care*	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards
Australian Digital Health Agency*	1	To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians

Health and Aged Care		
Entity	Outcome	Description
Australian Institute of Health and Welfare*	1	A robust evidence base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics
Australian Sports Commission*	1	Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport
Food Standards Australia New Zealand*	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices
Independent Health and Aged Care Pricing Authority*	1	Support public hospitals and aged care services to improve efficiency in, and access to, services through the provision of independent pricing determinations and advice and designing pricing systems that promote sustainable and high-quality care
Australian Sports Foundation Limited#	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects
Aged Care Quality and Safety Commission	1	Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints
Australian National Preventive Health Agency	1	A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements
National Health Funding Body	1	Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding

Health and Aged Care		
Entity	Outcome	Description
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health
National Mental Health Commission	1	Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and pharmaceutical benefits schemes
Sport Integrity Australia	1	Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters

Home Affairs		
Entity	Outcome	Description
Department of Home Affairs	1	Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation
Department of Home Affairs	2	Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs
Department of Home Affairs	3	Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government
National Emergency Management Agency	1	To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters

Industry, Science and Resources		
Entity	Outcome	Description
Department of Industry, Science and Resources	1	Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources
Australian Nuclear Science and Technology Organisation*	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population

Industry, Science and Resources		
Entity	Outcome	Description
Commonwealth Scientific and Industrial Research Organisation*	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice
National Offshore Petroleum Safety and Environmental Management Authority*	1	Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight
National Reconstruction Fund Corporation*†	1	Facilitate increased flows of finance into priority areas of the Australian economy, through targeted investments to diversify and transform Australian industry, create secure, well-paying jobs, and boost sovereign capability
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government

Infrastructure, Transport, Regional Development and Communications and the Arts		
Entity	Outcome	Description
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	3	Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	4	Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	5	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	6	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression

Infrastructure, Transport, Regional Development and Communications and the Arts		
Entity	Outcome	Description
Australia Council*	1	Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad
Australian Broadcasting Corporation*	1	Informed, educated and entertained audiences – throughout Australia and overseas – through innovative and comprehensive media and related services
Australian Film, Television and Radio School*	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research
Australian Maritime Safety Authority*	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination
Australian National Maritime Museum*	1	Increased knowledge, appreciation and enjoyment of Australia’s maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events
Civil Aviation Safety Authority*	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training
High Speed Rail Authority*†	1	Developing a high speed rail network between capital cities and key regional centres through policy development and planning, national coordination and strategic advice to enhance Australia’s long-term rail investment
Infrastructure Australia*	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation
National Film and Sound Archive of Australia*	1	Increased engagement with Australia’s audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance
National Gallery of Australia*	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally
National Library of Australia*	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material
National Museum of Australia*	1	Increased awareness and understanding of Australia’s history and culture by managing the National Museum’s collections and providing access through public programs and exhibitions
National Portrait Gallery of Australia*	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection

Infrastructure, Transport, Regional Development and Communications and the Arts		
Entity	Outcome	Description
National Transport Commission*	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport
Northern Australia Infrastructure Facility*	1	Enable economic growth in Northern Australia, by facilitating private sector investment in economic infrastructure, primarily through the provision of concessional financing delivered through the State and Territory Governments
Old Parliament House*	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs
Screen Australia*	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product
Special Broadcasting Service Corporation*	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society
Creative Partnerships Australia Ltd [#]	1	A cultural environment that enriches the lives of all Australians
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth
National Capital Authority	1	To shape Canberra as a capital that all Australians can be proud of by ensuring it is well planned, managed and promoted, consistent with its enduring national significance
National Faster Rail Agency	1	Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds

Prime Minister and Cabinet		
Entity	Outcome	Description
Department of the Prime Minister and Cabinet	1	Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery

Prime Minister and Cabinet		
Entity	Outcome	Description
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programs, and through measures that recognise the special place that Indigenous people hold in this Nation
Australian Institute of Aboriginal and Torres Strait Islander Studies*	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections
Indigenous Business Australia*	1	Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans
Indigenous Land and Sea Corporation*	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights
Northern Territory Aboriginal Investment Corporation*	1	Assist cultural maintenance and social well-being, economic self-sufficiency and self-management for the betterment of Aboriginal people living in the Northern Territory through investments, commercial enterprise, beneficial payments and other financial assistance
Torres Strait Regional Authority*	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture
Aboriginal Hostels Limited [#]	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services
National Australia Day Council Limited [#]	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation
National Indigenous Australians Agency	1	Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs
Office of National Intelligence	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities

Prime Minister and Cabinet		
Entity	Outcome	Description
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data

Social Services		
Entity	Outcome	Description
Department of Social Services	1	A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance
Department of Social Services	2	Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports
Department of Social Services	3	Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports
Department of Social Services	4	Supporting access to safe and secure housing for individuals, including social housing, and providing targeted supports for preventing and addressing homelessness
National Disability Insurance Agency*	1	To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities
Australian Institute of Family Studies	1	The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities
Domestic, Family and Sexual Violence Commission	1	Amplifying the voices of people with lived experience of domestic, family and sexual violence, providing evidence-informed policy advice, and promoting coordination and accountability towards ending gender-based violence
NDIS Quality and Safeguards Commission	1	Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education
Services Australia	1	Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience

Treasury		
Entity	Outcome	Description
Department of the Treasury	1	Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions
National Housing Finance and Investment Corporation*	1	Improved housing outcomes for Australians, including through financial and other assistance to improve the efficiency and scale of the community housing sector and increase the supply of social and affordable housing, as well as support for eligible home buyers to access the housing market sooner
Australian Bureau of Statistics	1	Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information
Australian Competition and Consumer Commission	1	Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue
Inspector-General of Taxation	1	Fair, accountable and improved administration and integrity of the taxation and superannuation systems for the benefit of the Australian community, through independent investigation and reporting
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure

Treasury		
Entity	Outcome	Description
Office of the Auditing and Assurance Standards Board	1	The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements
Office of the Australian Accounting Standards Board	1	Developing, issuing and maintaining accounting standards, and developing sustainability standards, and related reporting requirements that apply to Australian entities subject to a statutory or other obligation to prepare financial reports and other external reports that are integral to understanding the entities' financial and sustainability-related information
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products

* Corporate Commonwealth entity as defined in section 11 of the *Public Governance, Performance and Accountability Act 2013*.

Commonwealth company as defined in section 89 of the *Public Governance, Performance and Accountability Act 2013*.

† New entity will commence during 2023 after Budget 2023–24 is handed down.