|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PARLIAMENT** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
| Department/Outcome/ Non‑operating | Operating | Non‑ operating | External Revenue(a) | Special Appropriation | Special Accounts(b) | Operating | SPPs | Non‑ operating(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of the Senate** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 29,061 | ‑ | 450 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 29,511 |
| *27,265* | *‑* | *450* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *27,715* |
| Total | 29,061 | ‑ | 450 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 29,511 |
| *27,265* | *‑* | *450* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *27,715* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Department of the House of Representatives** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 29,669 | ‑ | 136 | ‑ | ‑ | 357 | ‑ | ‑ | ‑ | 30,162 |
| *27,202* | *‑* | *149* | *‑* | *‑* | *347* | *‑* | *‑* | *‑* | *27,698* |
| Total | 29,669 | ‑ | 136 | ‑ | ‑ | 357 | ‑ | ‑ | ‑ | 30,162 |
| *27,202* | *‑* | *149* | *‑* | *‑* | *347* | *‑* | *‑* | *‑* | *27,698* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Department of Parliamentary Services** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 210,169 | ‑ | 16,875 | ‑ | ‑ | 6,432 | ‑ | ‑ | ‑ | 233,476 |
| *199,547* | *‑* | *16,875* | *‑* | *‑* | *6,040* | *‑* | *‑* | *‑* | *222,462* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 41,133 | ‑ | 41,133 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *55,200* | *‑* | *55,200* |
| Total | 210,169 | ‑ | 16,875 | ‑ | ‑ | 6,432 | ‑ | 41,133 | ‑ | 274,609 |
| *199,547* | *‑* | *16,875* | *‑* | *‑* | *6,040* | *‑* | *55,200* | *‑* | *277,662* |

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| **PARLIAMENT** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
| Department/Outcome/ Non‑operating | Operating | Non‑ operating | External Revenue(a) | Special Appropriation | Special Accounts(b) | Operating | SPPs | Non‑ operating(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Parliamentary Budget Office** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 9,895 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 9,895 |
| *9,137* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *9,137* |
| Total | 9,895 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 9,895 |
| *9,137* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *9,137* |
|  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | **278,794** | **‑** | **17,461** | **‑** | **‑** | **6,789** | **‑** | **41,133** | **‑** | **344,177** |
| *263,151* | *‑* | *17,474* | *‑* | *‑* | *6,387* | *‑* | *55,200* | *‑* | *342,212* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **AGRICULTURE, FISHERIES AND FORESTRY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Agriculture, Fisheries and Forestry** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 200,704 | ‑ | 8,789 | ‑ | 100,000 | 187,784 | ‑ | ‑ | 1,069,772 | 1,567,049 |
| *213,496* | *‑* | *64,223* | *‑* | *100,323* | *166,124* | *‑* | *‑* | *1,142,977* | *1,687,143* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 643,590 | ‑ | 2,374 | ‑ | 581,713 | 51,765 | ‑ | ‑ | 17,145 | 1,296,587 |
| *572,187* | *‑* | *12,841* | *‑* | *535,817* | *76,984* | *‑* | *‑* | *18,221* | *1,216,050* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 46,116 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 46,116 |
| *‑* | *57,507* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *57,507* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 237,214 | ‑ | 237,214 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *218,214* | *‑* | *218,214* |
| Total | 844,294 | 46,116 | 11,163 | ‑ | 681,713 | 239,549 | ‑ | 237,214 | 1,086,917 | 3,146,966 |
| *785,683* | *57,507* | *77,064* | *‑* | *636,140* | *243,108* | *‑* | *218,214* | *1,161,198* | *3,178,914* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Pesticides and Veterinary Medicines Authority\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 2,260 | ‑ | 45,444 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 47,704 |
| *5,905* | *‑* | *38,696* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *44,601* |
| Total | 2,260 | ‑ | 45,444 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 47,704 |
| *5,905* | *‑* | *38,696* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *44,601* |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **AGRICULTURE, FISHERIES AND FORESTRY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Cotton Research and Development Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 25,502 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 25,502 |
| *‑* | *‑* | *26,729* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *26,729* |
| Total | ‑ | ‑ | 25,502 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 25,502 |
| *‑* | *‑* | *26,729* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *26,729* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Fisheries Research and Development Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 48,233 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 48,233 |
| *‑* | *‑* | *50,058* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *50,058* |
| Total | ‑ | ‑ | 48,233 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 48,233 |
| *‑* | *‑* | *50,058* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *50,058* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Grains Research and Development Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 296,866 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 296,866 |
| *‑* | *‑* | *386,349* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *386,349* |
| Total | ‑ | ‑ | 296,866 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 296,866 |
| *‑* | *‑* | *386,349* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *386,349* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **AGRICULTURE, FISHERIES AND FORESTRY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Regional Investment Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 22,586 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 22,586 |
| *22,063* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,063* |
| Total | 22,586 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 22,586 |
| *22,063* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,063* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Rural Industries Research and Development Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 54,753 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 54,753 |
| *‑* | *‑* | *61,532* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *61,532* |
| Total | ‑ | ‑ | 54,753 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 54,753 |
| *‑* | *‑* | *61,532* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *61,532* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Wine Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 32,698 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 32,698 |
| *‑* | *‑* | *43,414* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *43,414* |
| Total | ‑ | ‑ | 32,698 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 32,698 |
| *‑* | *‑* | *43,414* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *43,414* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **AGRICULTURE, FISHERIES AND FORESTRY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Fisheries Management Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 32,444 | ‑ | ‑ | ‑ | 19,667 | 6,265 | ‑ | ‑ | ‑ | 58,376 |
| *31,439* | *‑* | *‑* | *‑* | *18,146* | *6,031* | *‑* | *‑* | *‑* | *55,616* |
| Total | 32,444 | ‑ | ‑ | ‑ | 19,667 | 6,265 | ‑ | ‑ | ‑ | 58,376 |
| *31,439* | *‑* | *‑* | *‑* | *18,146* | *6,031* | *‑* | *‑* | *‑* | *55,616* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **901,584** | **46,116** | **514,659** | **‑** | **701,380** | **245,814** | **‑** | **237,214** | **1,086,917** | **3,733,684** |
| *845,090* | *57,507* | *683,842* | *‑* | *654,286* | *249,139* | *‑* | *218,214* | *1,161,198* | *3,869,276* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Attorney‑General’s Department** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 325,977 | ‑ | 202,131 | ‑ | 29,568 | 411,948 | ‑ | ‑ | 330 | 969,954 |
| *295,039* | *‑* | *186,064* | *‑* | *48,790* | *487,365* | *‑* | *‑* | *980* | *1,018,238* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 3,166 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 3,166 |
| *‑* | *5,163* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *5,163* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,356* | *‑* | *1,356* |
| Total | 325,977 | 3,166 | 202,131 | ‑ | 29,568 | 411,948 | ‑ | ‑ | 330 | 973,120 |
| *295,039* | *5,163* | *186,064* | *‑* | *48,790* | *487,365* | *‑* | *1,356* | *980* | *1,024,757* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Human Rights Commission\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 32,129 | ‑ | 9,547 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 41,676 |
| *31,315* | *‑* | *10,377* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *41,692* |
| Total | 32,129 | ‑ | 9,547 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 41,676 |
| *31,315* | *‑* | *10,377* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *41,692* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Administrative Appeals Tribunal** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 262,163 | ‑ | 250 | ‑ | ‑ | ‑ | ‑ | ‑ | 7,500 | 269,913 |
| *226,735* | *‑* | *250* | *‑* | *‑* | *‑* | *‑* | *‑* | *7,500* | *234,485* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 2,316 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2,316 |
| *‑* | *3,135* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *3,135* |
| Total | 262,163 | 2,316 | 250 | ‑ | ‑ | ‑ | ‑ | ‑ | 7,500 | 272,229 |
| *226,735* | *3,135* | *250* | *‑* | *‑* | *‑* | *‑* | *‑* | *7,500* | *237,620* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Criminal Intelligence Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 148,318 | ‑ | 4,610 | ‑ | 147,719 | ‑ | ‑ | ‑ | ‑ | 300,647 |
| *149,680* | *‑* | *11,728* | *‑* | *142,630* | *‑* | *‑* | *‑* | *‑* | *304,038* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 23,606 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 23,606 |
| *‑* | *4,230* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *4,230* |
| Total | 148,318 | 23,606 | 4,610 | ‑ | 147,719 | ‑ | ‑ | ‑ | ‑ | 324,253 |
| *149,680* | *4,230* | *11,728* | *‑* | *142,630* | *‑* | *‑* | *‑* | *‑* | *308,268* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Federal Police** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 898,576 | ‑ | 91,974 | ‑ | 9,536 | 1,107 | ‑ | ‑ | 50 | 1,001,243 |
| *896,700* | *‑* | *108,985* | *‑* | *11,488* | *1,071* | *‑* | *‑* | *50* | *1,018,294* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | ‑ | ‑ | 220,813 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 220,813 |
| *‑* | *‑* | *217,600* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *217,600* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 700,242 | ‑ | 67,907 | ‑ | ‑ | 49,092 | ‑ | ‑ | ‑ | 817,241 |
| *677,793* | *‑* | *69,154* | *‑* | *‑* | *29,078* | *‑* | *‑* | *‑* | *776,025* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 44,550 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 44,550 |
| *‑* | *65,535* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *65,535* |
| Total | 1,598,818 | 44,550 | 380,694 | ‑ | 9,536 | 50,199 | ‑ | ‑ | 50 | 2,083,847 |
| *1,574,493* | *65,535* | *395,739* | *‑* | *11,488* | *30,149* | *‑* | *‑* | *50* | *2,077,454* |

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| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Financial Security Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 52,269 | ‑ | 49,952 | ‑ | 60,447 | ‑ | ‑ | ‑ | 3,000 | 165,668 |
| *57,291* | *‑* | *46,403* | *‑* | *59,202* | *‑* | *‑* | *‑* | *3,000* | *165,896* |
| Total | 52,269 | ‑ | 49,952 | ‑ | 60,447 | ‑ | ‑ | ‑ | 3,000 | 165,668 |
| *57,291* | *‑* | *46,403* | *‑* | *59,202* | *‑* | *‑* | *‑* | *3,000* | *165,896* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Institute of Criminology** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 5,507 | ‑ | ‑ | ‑ | 593 | ‑ | ‑ | ‑ | ‑ | 6,100 |
| *5,685* | *‑* | *‑* | *‑* | *661* | *‑* | *‑* | *‑* | *‑* | *6,346* |
| Total | 5,507 | ‑ | ‑ | ‑ | 593 | ‑ | ‑ | ‑ | ‑ | 6,100 |
| *5,685* | *‑* | *‑* | *‑* | *661* | *‑* | *‑* | *‑* | *‑* | *6,346* |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Law Reform Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 2,998 | ‑ | 1 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2,999 |
| *4,428* | *‑* | *1* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *4,429* |
| Total | 2,998 | ‑ | 1 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2,999 |
| *4,428* | *‑* | *1* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *4,429* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Transaction Reports and Analysis Centre** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 153,342 | ‑ | 5,847 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 159,189 |
| *100,856* | *‑* | *10,096* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *110,952* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 15,050 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 15,050 |
| *‑* | *11,334* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *11,334* |
| Total | 153,342 | 15,050 | 5,847 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 174,239 |
| *100,856* | *11,334* | *10,096* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *122,286* |

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| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Federal Court of Australia** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 79,987 | ‑ | 1,435 | ‑ | ‑ | ‑ | ‑ | ‑ | 600 | 82,022 |
| *71,428* | *‑* | *1,435* | *‑* | *‑* | *‑* | *‑* | *‑* | *600* | *73,463* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 49,370 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 100 | 49,470 |
| *48,561* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *100* | *48,661* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 116,057 | ‑ | ‑ | ‑ | ‑ | 947 | ‑ | ‑ | 200 | 117,204 |
| *106,950* | *‑* | *‑* | *‑* | *‑* | *931* | *‑* | *‑* | *200* | *108,081* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 4 | 162,595 | ‑ | 792 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 163,387 |
| *131,562* | *‑* | *790* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *132,352* |
| Total | 408,009 | ‑ | 2,227 | ‑ | ‑ | 947 | ‑ | ‑ | 900 | 412,083 |
| *358,501* | *‑* | *2,225* | *‑* | *‑* | *931* | *‑* | *‑* | *900* | *362,557* |
|  |  |  |  |  |  |  |  |  |  |  |
| **High Court of Australia** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 20,951 | ‑ | 625 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 21,576 |
| *20,192* | *‑* | *800* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *20,992* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 550 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 550 |
| *‑* | *850* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *850* |
| Total | 20,951 | 550 | 625 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 22,126 |
| *20,192* | *850* | *800* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *21,842* |

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| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **National Anti‑Corruption Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 65,551 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 65,551 |
| *57,533* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *57,533* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 1,692 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,692 |
| *‑* | *27,839* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *27,839* |
| Total | 65,551 | 1,692 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 67,243 |
| *57,533* | *27,839* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *85,372* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Office of the Australian Information Commissioner** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 36,792 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 36,792 |
| *45,125* | *‑* | *178* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *45,303* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| *‑* | *1,000* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,000* |
| Total | 36,792 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 36,792 |
| *45,125* | *1,000* | *178* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *46,303* |

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| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Office of the Commonwealth Ombudsman** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 46,358 | ‑ | 4,700 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 51,058 |
| *42,994* | *‑* | *4,385* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *47,379* |
| Total | 46,358 | ‑ | 4,700 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 51,058 |
| *42,994* | *‑* | *4,385* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *47,379* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Office of the Director of Public Prosecutions** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 132,807 | ‑ | 11,070 | ‑ | ‑ | ‑ | ‑ | 3,000 | ‑ | 146,877 |
| *107,878* | *‑* | *11,608* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *119,486* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| *‑* | *2,200* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,200* |
| Total | 132,807 | ‑ | 11,070 | ‑ | ‑ | ‑ | ‑ | 3,000 | ‑ | 146,877 |
| *107,878* | *2,200* | *11,608* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *121,686* |

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| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Office of the Inspector‑General of Intelligence and Security** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 16,483 | ‑ | 86 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 16,569 |
| *13,701* | *‑* | *286* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *13,987* |
| Total | 16,483 | ‑ | 86 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 16,569 |
| *13,701* | *‑* | *286* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *13,987* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Office of Parliamentary Counsel** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 23,711 | ‑ | 7,704 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 31,415 |
| *21,480* | *‑* | *8,065* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *29,545* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 600 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 600 |
| *‑* | *700* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *700* |
| Total | 23,711 | 600 | 7,704 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 32,015 |
| *21,480* | *700* | *8,065* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *30,245* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ATTORNEY‑GENERAL’S** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Office of the Special Investigator** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 57,875 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 57,875 |
| *56,206* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *56,206* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 500 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 500 |
| *‑* | *500* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *500* |
| Total | 57,875 | 500 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 58,375 |
| *56,206* | *500* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *56,706* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **3,390,058** | **92,030** | **679,444** | **‑** | **247,863** | **463,094** | **‑** | **3,000** | **11,780** | **4,887,269** |
| *3,169,132* | *122,486* | *688,205* | *‑* | *262,771* | *518,445* | *‑* | *1,356* | *12,430* | *4,774,825* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Climate Change, Energy, the Environment and Water** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 436,491 | ‑ | 1,769 | ‑ | 350,000 | 827,465 | ‑ | ‑ | 4,502 | 1,620,227 |
| *338,815* | *‑* | *3,567* | *‑* | *404,159* | *748,628* | *‑* | *‑* | *30* | *1,495,199* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 497,066 | ‑ | 3,335 | ‑ | 13,450 | 488,168 | ‑ | ‑ | 81 | 1,002,100 |
| *423,286* | *‑* | *4,820* | *‑* | *16,311* | *411,190* | *‑* | *‑* | *81* | *855,688* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 318,035 | ‑ | 8,000 | ‑ | ‑ | 5,000 | ‑ | ‑ | ‑ | 331,035 |
| *336,944* | *‑* | *9,000* | *‑* | *‑* | *5,000* | *‑* | *‑* | *‑* | *350,944* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 4 | 141,947 | ‑ | ‑ | ‑ | 2,799 | 134,705 | ‑ | ‑ | ‑ | 279,451 |
| *101,520* | *‑* | *‑* | *‑* | *2,680* | *276,072* | *‑* | *‑* | *‑* | *380,272* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 19,989 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 19,989 |
| *‑* | *24,123* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *24,123* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2,568,780 | ‑ | 2,568,780 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *8,820,397* | *‑* | *8,820,397* |
| Total | 1,393,539 | 19,989 | 13,104 | ‑ | 366,249 | 1,455,338 | ‑ | 2,568,780 | 4,583 | 5,821,582 |
| *1,200,565* | *24,123* | *17,387* | *‑* | *423,150* | *1,440,890* | *‑* | *8,820,397* | *111* | *11,926,623* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Institute of Marine Science\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 81,869 | ‑ | 46,239 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 128,108 |
| *99,852* | *‑* | *37,606* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *137,458* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 11,416 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 11,416 |
| *‑* | *29,246* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *29,246* |
| Total | 81,869 | 11,416 | 46,239 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 139,524 |
| *99,852* | *29,246* | *37,606* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *166,704* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Renewable Energy Agency\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 465,264 | ‑ | 1,420 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 466,684 |
| *320,963* | *‑* | *1,330* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *322,293* |
| Total | 465,264 | ‑ | 1,420 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 466,684 |
| *320,963* | *‑* | *1,330* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *322,293* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Clean Energy Finance Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 20,800 | ‑ | 304,972 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 325,772 |
| *20,811* | *‑* | *240,276* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *261,087* |
| Total | 20,800 | ‑ | 304,972 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 325,772 |
| *20,811* | *‑* | *240,276* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *261,087* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Director of National Parks\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 113,295 | ‑ | 36,961 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 150,256 |
| *106,592* | *‑* | *24,345* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *130,937* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 72,288 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 72,288 |
| *‑* | *36,883* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *36,883* |
| Total | 113,295 | 72,288 | 36,961 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 222,544 |
| *106,592* | *36,883* | *24,345* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *167,820* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Murray‑Darling Basin Authority\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 84,670 | ‑ | 129,485 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 214,155 |
| *87,880* | *‑* | *124,406* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *212,286* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| *‑* | *9,998* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *9,998* |
| Total | 84,670 | ‑ | 129,485 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 214,155 |
| *87,880* | *9,998* | *124,406* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *222,284* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Sydney Harbour Federation Trust\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 650 | ‑ | 22,342 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 22,992 |
| *4,598* | *‑* | *22,135* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *26,733* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 18,911 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 18,911 |
| *‑* | *25,591* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *25,591* |
| Total | 650 | 18,911 | 22,342 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 41,903 |
| *4,598* | *25,591* | *22,135* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *52,324* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Bureau of Meteorology** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 440,088 | ‑ | 100,519 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 540,607 |
| *429,251* | *‑* | *100,862* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *530,113* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 29,593 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 29,593 |
| *‑* | *10,788* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *10,788* |
| Total | 440,088 | 29,593 | 100,519 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 570,200 |
| *429,251* | *10,788* | *100,862* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *540,901* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Clean Energy Regulator** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 109,067 | ‑ | ‑ | ‑ | 3,500 | 269,947 | ‑ | ‑ | 509 | 383,023 |
| *127,598* | *‑* | *‑* | *‑* | *3,500* | *332,743* | *‑* | *‑* | *509* | *464,350* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 6,500 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 6,500 |
| *6,972* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *6,972* |
| Total | 115,567 | ‑ | ‑ | ‑ | 3,500 | 269,947 | ‑ | ‑ | 509 | 389,523 |
| *134,570* | *‑* | *‑* | *‑* | *3,500* | *332,743* | *‑* | *‑* | *509* | *471,322* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Climate Change Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 13,886 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 13,886 |
| *13,396* | *‑* | *500* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *13,896* |
| Total | 13,886 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 13,886 |
| *13,396* | *‑* | *500* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *13,896* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Great Barrier Reef Marine Park Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 82,561 | ‑ | 4,083 | 11,000 | 19,305 | ‑ | ‑ | ‑ | ‑ | 116,949 |
| *80,672* | *‑* | *6,578* | *8,000* | *21,032* | *‑* | *‑* | *‑* | *‑* | *116,282* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 7,146 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 7,146 |
| *‑* | *2,124* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,124* |
| Total | 82,561 | 7,146 | 4,083 | 11,000 | 19,305 | ‑ | ‑ | ‑ | ‑ | 124,095 |
| *80,672* | *2,124* | *6,578* | *8,000* | *21,032* | *‑* | *‑* | *‑* | *‑* | *118,406* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **2,812,189** | **159,343** | **659,125** | **11,000** | **389,054** | **1,725,285** | **‑** | **2,568,780** | **5,092** | **8,329,868** |
| *2,499,150* | *138,753* | *575,425* | *8,000* | *447,682* | *1,773,633* | *‑* | *8,820,397* | *620* | *14,263,660* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DEFENCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Defence** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 221,852 | ‑ | 1,908 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 223,760 |
| *324,396* | *‑* | *7,158* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *331,554* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 41,768,428 | ‑ | 745,260 | ‑ | 273,151 | ‑ | ‑ | ‑ | 4,690,198 | 47,477,037 |
| *38,809,941* | *‑* | *1,033,752* | *‑* | *67,466* | *‑* | *‑* | *‑* | *4,263,438* | *44,174,597* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 10,590,238 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 10,590,238 |
| *‑* | *11,086,276* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *11,086,276* |
| Total | 41,990,280 | 10,590,238 | 747,168 | ‑ | 273,151 | ‑ | ‑ | ‑ | 4,690,198 | 58,291,035 |
| *39,134,337* | *11,086,276* | *1,040,910* | *‑* | *67,466* | *‑* | *‑* | *‑* | *4,263,438* | *55,592,427* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Army and Air Force Canteen Service\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 33,465 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 33,465 |
| *‑* | *‑* | *32,339* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *32,339* |
| Total | ‑ | ‑ | 33,465 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 33,465 |
| *‑* | *‑* | *32,339* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *32,339* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DEFENCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Military Forces Relief Trust Fund\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 838 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 838 |
| *‑* | *‑* | *813* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *813* |
| Total | ‑ | ‑ | 838 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 838 |
| *‑* | *‑* | *813* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *813* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Strategic Policy Institute Limited#** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 14,955 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 14,955 |
| *‑* | *‑* | *14,001* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *14,001* |
| Total | ‑ | ‑ | 14,955 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 14,955 |
| *‑* | *‑* | *14,001* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *14,001* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Defence Housing Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 931,171 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 931,171 |
| *‑* | *‑* | *827,133* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *827,133* |
| Total | ‑ | ‑ | 931,171 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 931,171 |
| *‑* | *‑* | *827,133* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *827,133* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DEFENCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Royal Australian Air Force Veterans Residences Trust Fund\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 656 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 656 |
| *‑* | *‑* | *656* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *656* |
| Total | ‑ | ‑ | 656 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 656 |
| *‑* | *‑* | *656* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *656* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Royal Australian Air Force Welfare Trust Fund\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 1,710 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,710 |
| *‑* | *‑* | *1,710* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,710* |
| Total | ‑ | ‑ | 1,710 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,710 |
| *‑* | *‑* | *1,710* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,710* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DEFENCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 18,596 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 18,596 |
| *‑* | *‑* | *17,903* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *17,903* |
| Total | ‑ | ‑ | 18,596 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 18,596 |
| *‑* | *‑* | *17,903* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *17,903* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Royal Australian Navy Relief Trust Fund\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 720 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 720 |
| *‑* | *‑* | *767* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *767* |
| Total | ‑ | ‑ | 720 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 720 |
| *‑* | *‑* | *767* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *767* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DEFENCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Signals Directorate** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 1,687,007 | ‑ | 2,994 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,690,001 |
| *1,762,225* | *‑* | *2,917* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,765,142* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 1,036,491 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,036,491 |
| *‑* | *1,094,367* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,094,367* |
| Total | 1,687,007 | 1,036,491 | 2,994 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2,726,492 |
| *1,762,225* | *1,094,367* | *2,917* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,859,509* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Submarine Agency** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 330,111 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 330,111 |
| *235,334* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *235,334* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 52,843 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 52,843 |
| *‑* | *8,085* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *8,085* |
| Total | 330,111 | 52,843 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 382,954 |
| *235,334* | *8,085* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *243,419* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DEFENCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Veterans’ Affairs** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 383,045 | ‑ | 3,925 | ‑ | 116,265 | 71,760 | ‑ | ‑ | 8,184,322 | 8,759,317 |
| *402,100* | *‑* | *4,170* | *‑* | *107,434* | *64,689* | *‑* | *‑* | *8,119,983* | *8,698,376* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 173,146 | ‑ | 2,790 | ‑ | ‑ | 33,726 | ‑ | ‑ | 4,509,086 | 4,718,748 |
| *170,608* | *‑* | *2,539* | *‑* | *‑* | *53,191* | *‑* | *‑* | *4,373,216* | *4,599,554* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 15,996 | ‑ | 621 | ‑ | 45 | 46,893 | ‑ | ‑ | ‑ | 63,555 |
| *17,754* | *‑* | *565* | *‑* | *35* | *58,413* | *‑* | *‑* | *‑* | *76,767* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 193 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 193 |
| *‑* | *6,121* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *6,121* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2,328 | ‑ | 2,328 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *9,195* | *‑* | *9,195* |
| Total | 572,187 | 193 | 7,336 | ‑ | 116,310 | 152,379 | ‑ | 2,328 | 12,693,408 | 13,544,141 |
| *590,462* | *6,121* | *7,274* | *‑* | *107,469* | *176,293* | *‑* | *9,195* | *12,493,199* | *13,390,013* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DEFENCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian War Memorial\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 50,301 | ‑ | 9,295 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 59,596 |
| *42,140* | *‑* | *13,907* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *56,047* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 106,522 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 106,522 |
| *‑* | *7,645* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *7,645* |
| Total | 50,301 | 106,522 | 9,295 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 166,118 |
| *42,140* | *7,645* | *13,907* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *63,692* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **44,629,886** | **11,786,287** | **1,768,904** | **‑** | **389,461** | **152,379** | **‑** | **2,328** | **17,383,606** | **76,112,851** |
| *41,764,498* | *12,202,494* | *1,960,330* | *‑* | *174,935* | *176,293* | *‑* | *9,195* | *16,756,637* | *73,044,382* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EDUCATION** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Education** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 258,383 | ‑ | 378 | ‑ | ‑ | 726,830 | 130,538 | ‑ | 44,769,469 | 45,885,598 |
| *212,147* | *‑* | *378* | *‑* | *‑* | *690,856* | *152,204* | *‑* | *42,988,759* | *44,044,344* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 160,415 | ‑ | 4,195 | ‑ | 11,202 | 587,927 | ‑ | ‑ | 19,691,167 | 20,454,906 |
| *153,248* | *‑* | *4,422* | *‑* | *10,265* | *489,776* | *‑* | *‑* | *18,345,561* | *19,003,272* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 33,561 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 33,561 |
| *‑* | *22,377* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,377* |
| Total | 418,798 | 33,561 | 4,573 | ‑ | 11,202 | 1,314,757 | 130,538 | ‑ | 64,460,636 | 66,374,065 |
| *365,395* | *22,377* | *4,800* | *‑* | *10,265* | *1,180,632* | *152,204* | *‑* | *61,334,320* | *63,069,993* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Curriculum, Assessment and Reporting Authority\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 34,995 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 34,995 |
| *‑* | *‑* | *36,098* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *36,098* |
| Total | ‑ | ‑ | 34,995 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 34,995 |
| *‑* | *‑* | *36,098* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *36,098* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EDUCATION** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Institute for Teaching and School Leadership Limited#** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 16,265 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 16,265 |
| *‑* | *‑* | *22,853* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,853* |
| Total | ‑ | ‑ | 16,265 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 16,265 |
| *‑* | *‑* | *22,853* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,853* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Research Council** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 24,293 | ‑ | 561 | ‑ | ‑ | 1,031,328 | ‑ | ‑ | ‑ | 1,056,182 |
| *23,706* | *‑* | *837* | *‑* | *‑* | *10,831* | *‑* | *‑* | *851,414* | *886,788* |
| Total | 24,293 | ‑ | 561 | ‑ | ‑ | 1,031,328 | ‑ | ‑ | ‑ | 1,056,182 |
| *23,706* | *‑* | *837* | *‑* | *‑* | *10,831* | *‑* | *‑* | *851,414* | *886,788* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EDUCATION** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Tertiary Education Quality and Standards Agency** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 22,159 | ‑ | 655 | ‑ | ‑ | ‑ | ‑ | ‑ | 200 | 23,014 |
| *22,413* | *‑* | *822* | *‑* | *‑* | *‑* | *‑* | *‑* | *200* | *23,435* |
| Total | 22,159 | ‑ | 655 | ‑ | ‑ | ‑ | ‑ | ‑ | 200 | 23,014 |
| *22,413* | *‑* | *822* | *‑* | *‑* | *‑* | *‑* | *‑* | *200* | *23,435* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **465,250** | **33,561** | **57,049** | **‑** | **11,202** | **2,346,085** | **130,538** | **‑** | **64,460,836** | **67,504,521** |
| *411,514* | *22,377* | *65,410* | *‑* | *10,265* | *1,191,463* | *152,204* | *‑* | *62,185,934* | *64,039,167* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Employment and Workplace Relations** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 470,577 | ‑ | 43,247 | ‑ | ‑ | 1,900,605 | ‑ | ‑ | 30 | 2,414,459 |
| *406,462* | *‑* | *66,226* | *‑* | *‑* | *1,917,786* | *‑* | *‑* | *30* | *2,390,504* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 327,342 | ‑ | 29,379 | ‑ | 3,292 | 1,918,509 | ‑ | ‑ | 551,265 | 2,829,787 |
| *300,504* | *‑* | *46,497* | *‑* | *3,168* | *2,597,292* | *‑* | *‑* | *513,979* | *3,461,440* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 85,134 | ‑ | 6,392 | ‑ | ‑ | 93,802 | ‑ | ‑ | 612,665 | 797,993 |
| *76,982* | *‑* | *11,935* | *‑* | *‑* | *74,328* | *‑* | *‑* | *565,251* | *728,496* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 69,831 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 69,831 |
| *‑* | *43,163* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *43,163* |
| Total | 883,053 | 69,831 | 79,018 | ‑ | 3,292 | 3,912,916 | ‑ | ‑ | 1,163,960 | 6,112,070 |
| *783,948* | *43,163* | *124,658* | *‑* | *3,168* | *4,589,406* | *‑* | *‑* | *1,079,260* | *6,623,603* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Comcare\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 6,679 | ‑ | 378,038 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 384,717 |
| *6,029* | *‑* | *329,392* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *335,421* |
| Total | 6,679 | ‑ | 378,038 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 384,717 |
| *6,029* | *‑* | *329,392* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *335,421* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Asbestos and Silica Safety and Eradication Agency** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 5,876 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5,876 |
| *5,551* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *5,551* |
| Total | 5,876 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5,876 |
| *5,551* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *5,551* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Skills Quality Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 52,047 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 357 | 52,404 |
| *46,590* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *357* | *46,947* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| *‑* | *1,157* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,157* |
| Total | 52,047 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 357 | 52,404 |
| *46,590* | *1,157* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *357* | *48,104* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Fair Work Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 119,487 | ‑ | 210 | ‑ | ‑ | ‑ | ‑ | ‑ | 500 | 120,197 |
| *105,625* | *‑* | *213* | *‑* | *‑* | *‑* | *‑* | *‑* | *500* | *106,338* |
| Total | 119,487 | ‑ | 210 | ‑ | ‑ | ‑ | ‑ | ‑ | 500 | 120,197 |
| *105,625* | *‑* | *213* | *‑* | *‑* | *‑* | *‑* | *‑* | *500* | *106,338* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Office of the Fair Work Ombudsman** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 183,744 | ‑ | 1,300 | ‑ | ‑ | ‑ | ‑ | ‑ | 1,500 | 186,544 |
| *186,436* | *‑* | *1,300* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,500* | *189,236* |
| Total | 183,744 | ‑ | 1,300 | ‑ | ‑ | ‑ | ‑ | ‑ | 1,500 | 186,544 |
| *186,436* | *‑* | *1,300* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,500* | *189,236* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Safe Work Australia** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 12,572 | ‑ | ‑ | ‑ | 12,573 | ‑ | ‑ | ‑ | ‑ | 25,145 |
| *12,227* | *‑* | *‑* | *‑* | *12,233* | *‑* | *‑* | *‑* | *‑* | *24,460* |
| Total | 12,572 | ‑ | ‑ | ‑ | 12,573 | ‑ | ‑ | ‑ | ‑ | 25,145 |
| *12,227* | *‑* | *‑* | *‑* | *12,233* | *‑* | *‑* | *‑* | *‑* | *24,460* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Seafarers Safety, Rehabilitation and Compensation Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | ‑ | ‑ | 169 | ‑ | ‑ | ‑ | ‑ | 169 |
| *‑* | *‑* | *‑* | *‑* | *229* | *900* | *‑* | *‑* | *‑* | *1,129* |
| Total | ‑ | ‑ | ‑ | ‑ | 169 | ‑ | ‑ | ‑ | ‑ | 169 |
| *‑* | *‑* | *‑* | *‑* | *229* | *900* | *‑* | *‑* | *‑* | *1,129* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **1,263,458** | **69,831** | **458,566** | **‑** | **16,034** | **3,912,916** | **‑** | **‑** | **1,166,317** | **6,887,122** |
| *1,146,406* | *44,320* | *455,563* | *‑* | *15,630* | *4,590,306* | *‑* | *‑* | *1,081,617* | *7,333,842* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FINANCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Finance** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 99,247 | ‑ | 1,616 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 100,863 |
| *107,021* | *‑* | *1,915* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *108,936* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 397,685 | ‑ | 33,814 | ‑ | 66,190,178 | 10,832 | ‑ | ‑ | 9,569,832 | 76,202,341 |
| *256,984* | *‑* | *33,689* | *‑* | *53,757,806* | *10,699* | *‑* | *‑* | *9,132,975* | *63,192,153* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 26,622 | ‑ | 220 | ‑ | ‑ | 375,314 | ‑ | ‑ | 297,455 | 699,611 |
| *26,235* | *‑* | *219* | *‑* | *‑* | *399,868* | *‑* | *‑* | *278,580* | *704,902* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 765,503 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 765,503 |
| *‑* | *547,830* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *547,830* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 799,263 | ‑ | 799,263 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *449,238* | *‑* | *449,238* |
| Total | 523,554 | 765,503 | 35,650 | ‑ | 66,190,178 | 386,146 | ‑ | 799,263 | 9,867,287 | 78,567,581 |
| *390,240* | *547,830* | *35,823* | *‑* | *53,757,806* | *410,567* | *‑* | *449,238* | *9,411,555* | *65,003,059* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **FINANCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Commonwealth Superannuation Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | ‑ | ‑ | 172,701 | ‑ | ‑ | ‑ | ‑ | 172,701 |
| *‑* | *‑* | *‑* | *‑* | *161,646* | *‑* | *‑* | *‑* | *‑* | *161,646* |
| Total | ‑ | ‑ | ‑ | ‑ | 172,701 | ‑ | ‑ | ‑ | ‑ | 172,701 |
| *‑* | *‑* | *‑* | *‑* | *161,646* | *‑* | *‑* | *‑* | *‑* | *161,646* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Electoral Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 782,651 | ‑ | 11,038 | 16,116 | ‑ | ‑ | ‑ | ‑ | 75,500 | 885,305 |
| *641,680* | *‑* | *11,038* | *14,900* | *‑* | *‑* | *‑* | *‑* | *‑* | *667,618* |
| Total | 782,651 | ‑ | 11,038 | 16,116 | ‑ | ‑ | ‑ | ‑ | 75,500 | 885,305 |
| *641,680* | *‑* | *11,038* | *14,900* | *‑* | *‑* | *‑* | *‑* | *‑* | *667,618* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Digital Transformation Agency** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 51,701 | ‑ | 4,370 | ‑ | 395,319 | ‑ | ‑ | ‑ | ‑ | 451,390 |
| *49,717* | *‑* | *3,836* | *‑* | *414,444* | *‑* | *‑* | *‑* | *‑* | *467,997* |
| Total | 51,701 | ‑ | 4,370 | ‑ | 395,319 | ‑ | ‑ | ‑ | ‑ | 451,390 |
| *49,717* | *‑* | *3,836* | *‑* | *414,444* | *‑* | *‑* | *‑* | *‑* | *467,997* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FINANCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Future Fund Management Agency** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | ‑ | ‑ | 499,288 | ‑ | ‑ | ‑ | ‑ | 499,288 |
| *‑* | *‑* | *‑* | *‑* | *554,852* | *‑* | *‑* | *‑* | *‑* | *554,852* |
| Total | ‑ | ‑ | ‑ | ‑ | 499,288 | ‑ | ‑ | ‑ | ‑ | 499,288 |
| *‑* | *‑* | *‑* | *‑* | *554,852* | *‑* | *‑* | *‑* | *‑* | *554,852* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Independent Parliamentary Expenses Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 10,759 | ‑ | ‑ | ‑ | ‑ | 46,562 | ‑ | ‑ | 35,875 | 93,196 |
| *9,008* | *‑* | *‑* | *‑* | *‑* | *45,604* | *‑* | *‑* | *35,139* | *89,751* |
| Total | 10,759 | ‑ | ‑ | ‑ | ‑ | 46,562 | ‑ | ‑ | 35,875 | 93,196 |
| *9,008* | *‑* | *‑* | *‑* | *‑* | *45,604* | *‑* | *‑* | *35,139* | *89,751* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FINANCE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Parliamentary Workplace Support Service** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 16,913 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 6,536 | ‑ | 23,449 |
| *14,989* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *14,989* |
| Total | 16,913 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 6,536 | ‑ | 23,449 |
| *14,989* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *14,989* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **1,385,578** | **765,503** | **51,058** | **16,116** | **67,257,486** | **432,708** | **‑** | **805,799** | **9,978,662** | **80,692,910** |
| *1,105,634* | *547,830* | *50,697* | *14,900* | *54,888,748* | *456,171* | *‑* | *449,238* | *9,446,694* | *66,959,912* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Foreign Affairs and Trade** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 1,623,139 | ‑ | 131,439 | ‑ | 1,000 | 4,877,388 | ‑ | ‑ | 371,833 | 7,004,799 |
| *1,408,795* | *‑* | *131,627* | *‑* | *1,000* | *4,632,245* | *‑* | *‑* | *372,216* | *6,545,883* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 556,751 | ‑ | ‑ | ‑ | ‑ | 750 | ‑ | ‑ | 2,100 | 559,601 |
| *510,432* | *‑* | *‑* | *‑* | *‑* | *750* | *‑* | *‑* | *2,100* | *513,282* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 179,446 | ‑ | ‑ | ‑ | 39,698 | ‑ | ‑ | ‑ | ‑ | 219,144 |
| *166,240* | *‑* | *‑* | *‑* | *39,309* | *‑* | *‑* | *‑* | *‑* | *205,549* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 163,416 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 163,416 |
| *‑* | *147,723* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *147,723* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 257,503 | ‑ | 257,503 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *26,351* | *‑* | *26,351* |
| Total | 2,359,336 | 163,416 | 131,439 | ‑ | 40,698 | 4,878,138 | ‑ | 257,503 | 373,933 | 8,204,463 |
| *2,085,467* | *147,723* | *131,627* | *‑* | *40,309* | *4,632,995* | *‑* | *26,351* | *374,316* | *7,438,788* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Tourism Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 150,196 | ‑ | 40,761 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 190,957 |
| *148,291* | *‑* | *44,539* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *192,830* |
| Total | 150,196 | ‑ | 40,761 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 190,957 |
| *148,291* | *‑* | *44,539* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *192,830* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Centre for International Agricultural Research** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 10,269 | ‑ | 3,074 | ‑ | 2,693 | 107,058 | ‑ | ‑ | ‑ | 123,094 |
| *9,599* | *‑* | *3,000* | *‑* | *8,805* | *103,550* | *‑* | *‑* | *‑* | *124,954* |
| Total | 10,269 | ‑ | 3,074 | ‑ | 2,693 | 107,058 | ‑ | ‑ | ‑ | 123,094 |
| *9,599* | *‑* | *3,000* | *‑* | *8,805* | *103,550* | *‑* | *‑* | *‑* | *124,954* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Secret Intelligence Service** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 458,122 | ‑ | 31,123 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 489,245 |
| *429,046* | *‑* | *32,644* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *461,690* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 38,382 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 38,382 |
| *‑* | *11,632* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *11,632* |
| Total | 458,122 | 38,382 | 31,123 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 527,627 |
| *429,046* | *11,632* | *32,644* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *473,322* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Trade and Investment Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 261,431 | ‑ | 22,500 | ‑ | ‑ | 163,300 | ‑ | ‑ | ‑ | 447,231 |
| *267,271* | *‑* | *22,500* | *‑* | *‑* | *187,000* | *‑* | *‑* | *‑* | *476,771* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 11,315 | ‑ | 1,000 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 12,315 |
| *11,090* | *‑* | *1,000* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *12,090* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 2,533 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2,533 |
| *‑* | *1,583* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,583* |
| Total | 272,746 | 2,533 | 23,500 | ‑ | ‑ | 163,300 | ‑ | ‑ | ‑ | 462,079 |
| *278,361* | *1,583* | *23,500* | *‑* | *‑* | *187,000* | *‑* | *‑* | *‑* | *490,444* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **3,250,669** | **204,331** | **229,897** | **‑** | **43,391** | **5,148,496** | **‑** | **257,503** | **373,933** | **9,508,220** |
| *2,950,764* | *160,938* | *235,310* | *‑* | *49,114* | *4,923,545* | *‑* | *26,351* | *374,316* | *8,720,338* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Health and Aged Care** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 564,424 | ‑ | 39,597 | ‑ | 227,438 | 7,640,661 | ‑ | ‑ | 1,886,297 | 10,358,417 |
| *547,775* | *‑* | *28,012* | *‑* | *220,414* | *8,197,650* | *‑* | *‑* | *1,908,070* | *10,901,921* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 223,621 | ‑ | ‑ | ‑ | ‑ | 1,748,910 | ‑ | ‑ | 8,076,705 | 10,049,236 |
| *220,446* | *‑* | *‑* | *‑* | *‑* | *1,834,961* | *‑* | *‑* | *7,894,753* | *9,950,160* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 700,089 | ‑ | ‑ | ‑ | ‑ | 5,707,233 | ‑ | ‑ | 31,731,086 | 38,138,408 |
| *574,903* | *‑* | *‑* | *‑* | *‑* | *6,748,392* | *‑* | *‑* | *28,228,999* | *35,552,294* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 4 | 13,028 | ‑ | ‑ | ‑ | ‑ | 147,358 | ‑ | ‑ | ‑ | 160,386 |
| *12,172* | *‑* | *‑* | *‑* | *‑* | *98,448* | *‑* | *‑* | *‑* | *110,620* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 322,855 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 322,855 |
| *‑* | *236,501* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *236,501* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 65,676 | ‑ | 65,676 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *43,887* | *‑* | *43,887* |
| Total | 1,501,162 | 322,855 | 39,597 | ‑ | 227,438 | 15,244,162 | ‑ | 65,676 | 41,694,088 | 59,094,978 |
| *1,355,296* | *236,501* | *28,012* | *‑* | *220,414* | *16,879,451* | *‑* | *43,887* | *38,031,822* | *56,795,383* |

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| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Commission on Safety and Quality in Health Care\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 32,698 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 32,698 |
| *‑* | *‑* | *45,292* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *45,292* |
| Total | ‑ | ‑ | 32,698 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 32,698 |
| *‑* | *‑* | *45,292* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *45,292* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Digital Health Agency\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 285,789 | ‑ | 32,250 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 318,039 |
| *269,304* | *‑* | *32,250* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *301,554* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 45,773 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 45,773 |
| *‑* | *33,321* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *33,321* |
| Total | 285,789 | 45,773 | 32,250 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 363,812 |
| *269,304* | *33,321* | *32,250* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *334,875* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Institute of Health and Welfare\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 36,489 | ‑ | 77,030 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 113,519 |
| *35,544* | *‑* | *77,630* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *113,174* |
| Total | 36,489 | ‑ | 77,030 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 113,519 |
| *35,544* | *‑* | *77,630* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *113,174* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Sports Commission\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 308,602 | ‑ | 18,576 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 327,178 |
| *351,081* | *‑* | *21,111* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *372,192* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 355 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 355 |
| *‑* | *2,882* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,882* |
| Total | 308,602 | 355 | 18,576 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 327,533 |
| *351,081* | *2,882* | *21,111* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *375,074* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Sports Foundation Limited#** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 48,200 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 48,200 |
| *‑* | *‑* | *48,200* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *48,200* |
| Total | ‑ | ‑ | 48,200 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 48,200 |
| *‑* | *‑* | *48,200* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *48,200* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Food Standards Australia New Zealand\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 17,855 | ‑ | 4,758 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 22,613 |
| *17,458* | *‑* | *5,068* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,526* |
| Total | 17,855 | ‑ | 4,758 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 22,613 |
| *17,458* | *‑* | *5,068* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,526* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Independent Health and Aged Care Pricing Authority\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 46,549 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 46,549 |
| *‑* | *‑* | *45,268* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *45,268* |
| Total | ‑ | ‑ | 46,549 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 46,549 |
| *‑* | *‑* | *45,268* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *45,268* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Aged Care Quality and Safety Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 314,900 | ‑ | 17,351 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 332,251 |
| *271,726* | *‑* | *18,271* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *289,997* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 150 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 150 |
| *‑* | *850* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *850* |
| Total | 314,900 | 150 | 17,351 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 332,401 |
| *271,726* | *850* | *18,271* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *290,847* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian National Preventive Health Agency** |  |  |  |  |  |  |  |  |  |  |
| Total | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |  | ‑ |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Organ and Tissue Donation and Transplantation Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 7,187 | ‑ | ‑ | ‑ | ‑ | 51,906 | ‑ | ‑ | ‑ | 59,093 |
| *7,037* | *‑* | *‑* | *‑* | *‑* | *51,066* | *‑* | *‑* | *‑* | *58,103* |
| Total | 7,187 | ‑ | ‑ | ‑ | ‑ | 51,906 | ‑ | ‑ | ‑ | 59,093 |
| *7,037* | *‑* | *‑* | *‑* | *‑* | *51,066* | *‑* | *‑* | *‑* | *58,103* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Radiation Protection and Nuclear Safety Agency** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 26,151 | ‑ | ‑ | ‑ | 14,993 | ‑ | ‑ | ‑ | ‑ | 41,144 |
| *28,547* | *‑* | *‑* | *‑* | *13,424* | *‑* | *‑* | *‑* | *‑* | *41,971* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| *‑* | *10,468* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *10,468* |
| Total | 26,151 | ‑ | ‑ | ‑ | 14,993 | ‑ | ‑ | ‑ | ‑ | 41,144 |
| *28,547* | *10,468* | *‑* | *‑* | *13,424* | *‑* | *‑* | *‑* | *‑* | *52,439* |

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| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Cancer Australia** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 14,194 | ‑ | 421 | ‑ | ‑ | 34,362 | ‑ | ‑ | ‑ | 48,977 |
| *13,407* | *‑* | *1,763* | *‑* | *‑* | *24,743* | *‑* | *‑* | *‑* | *39,913* |
| Total | 14,194 | ‑ | 421 | ‑ | ‑ | 34,362 | ‑ | ‑ | ‑ | 48,977 |
| *13,407* | *‑* | *1,763* | *‑* | *‑* | *24,743* | *‑* | *‑* | *‑* | *39,913* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Blood Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 9,102 | ‑ | ‑ | ‑ | 1,872,164 | 8,429 | ‑ | ‑ | ‑ | 1,889,695 |
| *6,322* | *‑* | *‑* | *‑* | *1,714,362* | *5,829* | *‑* | *‑* | *‑* | *1,726,513* |
| Total | 9,102 | ‑ | ‑ | ‑ | 1,872,164 | 8,429 | ‑ | ‑ | ‑ | 1,889,695 |
| *6,322* | *‑* | *‑* | *‑* | *1,714,362* | *5,829* | *‑* | *‑* | *‑* | *1,726,513* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Health and Medical Research Council** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 38,438 | ‑ | 12,620 | ‑ | 10,000 | 953,872 | ‑ | ‑ | ‑ | 1,014,930 |
| *37,599* | *‑* | *13,100* | *‑* | *10,000* | *923,780* | *‑* | *‑* | *‑* | *984,479* |
| Total | 38,438 | ‑ | 12,620 | ‑ | 10,000 | 953,872 | ‑ | ‑ | ‑ | 1,014,930 |
| *37,599* | *‑* | *13,100* | *‑* | *10,000* | *923,780* | *‑* | *‑* | *‑* | *984,479* |

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| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **National Health Funding Body** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 6,879 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 6,879 |
| *7,456* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *7,456* |
| Total | 6,879 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 6,879 |
| *7,456* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *7,456* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Mental Health Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 2,851 | ‑ | 321 | ‑ | ‑ | 1,494 | ‑ | ‑ | ‑ | 4,666 |
| *11,147* | *‑* | *285* | *‑* | *‑* | *5,783* | *‑* | *‑* | *‑* | *17,215* |
| Total | 2,851 | ‑ | 321 | ‑ | ‑ | 1,494 | ‑ | ‑ | ‑ | 4,666 |
| *11,147* | *‑* | *285* | *‑* | *‑* | *5,783* | *‑* | *‑* | *‑* | *17,215* |

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| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Office of the Inspector‑General of Aged Care** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 6,987 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 6,987 |
| *6,308* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *6,308* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 1,900 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,900 |
| *‑* | *3,331* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *3,331* |
| Total | 6,987 | 1,900 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 8,887 |
| *6,308* | *3,331* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *9,639* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Professional Services Review** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 16,182 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 16,182 |
| *15,841* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *15,841* |
| Total | 16,182 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 16,182 |
| *15,841* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *15,841* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **HEALTH AND AGED CARE** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Sport Integrity Australia** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 42,783 | ‑ | 1,986 | ‑ | ‑ | 4,684 | ‑ | ‑ | ‑ | 49,453 |
| *37,407* | *‑* | *1,986* | *‑* | *‑* | *6,752* | *‑* | *‑* | *‑* | *46,145* |
| Total | 42,783 | ‑ | 1,986 | ‑ | ‑ | 4,684 | ‑ | ‑ | ‑ | 49,453 |
| *37,407* | *‑* | *1,986* | *‑* | *‑* | *6,752* | *‑* | *‑* | *‑* | *46,145* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **2,635,551** | **371,033** | **332,357** | **‑** | **2,124,595** | **16,298,909** | **‑** | **65,676** | **41,694,088** | **63,522,209** |
| *2,471,480* | *287,353* | *338,236* | *‑* | *1,958,200* | *17,897,404* | *‑* | *43,887* | *38,031,822* | *61,028,382* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **HOME AFFAIRS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Home Affairs** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 263,380 | ‑ | 33,636 | ‑ | ‑ | 117,769 | ‑ | ‑ | ‑ | 414,785 |
| *255,349* | *‑* | *45,644* | *‑* | *‑* | *119,244* | *‑* | *‑* | *375* | *420,612* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 1,143,104 | ‑ | 123,067 | ‑ | ‑ | 1,204,559 | ‑ | ‑ | ‑ | 2,470,730 |
| *1,081,965* | *‑* | *134,017* | *‑* | *‑* | *1,263,869* | *‑* | *‑* | *‑* | *2,479,851* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 2,279,408 | ‑ | 99,667 | ‑ | ‑ | 750,810 | ‑ | ‑ | 700,000 | 3,829,885 |
| *2,058,082* | *‑* | *88,457* | *‑* | *‑* | *818,941* | *‑* | *‑* | *850,000* | *3,815,480* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 113,898 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 113,898 |
| *‑* | *95,344* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *95,344* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 16,401 | ‑ | 16,401 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,083* | *‑* | *2,083* |
| Total | 3,685,892 | 113,898 | 256,370 | ‑ | ‑ | 2,073,138 | ‑ | 16,401 | 700,000 | 6,845,699 |
| *3,395,396* | *95,344* | *268,118* | *‑* | *‑* | *2,202,054* | *‑* | *2,083* | *850,375* | *6,813,370* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **HOME AFFAIRS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Security Intelligence Organisation** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 657,733 | ‑ | 20,833 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 678,566 |
| *597,907* | *‑* | *22,727* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *620,634* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 87,053 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 87,053 |
| *‑* | *71,110* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *71,110* |
| Total | 657,733 | 87,053 | 20,833 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 765,619 |
| *597,907* | *71,110* | *22,727* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *691,744* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **HOME AFFAIRS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **National Emergency Management Agency** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 130,635 | ‑ | ‑ | ‑ | ‑ | 105,090 | ‑ | ‑ | 11,000 | 246,725 |
| *133,498* | *‑* | *‑* | *‑* | *‑* | *177,950* | *‑* | *‑* | *85,470* | *396,918* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 791 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 791 |
| *‑* | *2,823* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,823* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 15,420 | ‑ | 15,420 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *57,715* | *‑* | *57,715* |
| Total | 130,635 | 791 | ‑ | ‑ | ‑ | 105,090 | ‑ | 15,420 | 11,000 | 262,936 |
| *133,498* | *2,823* | *‑* | *‑* | *‑* | *177,950* | *‑* | *57,715* | *85,470* | *457,456* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **4,474,260** | **201,742** | **277,203** | **‑** | **‑** | **2,178,228** | **‑** | **31,821** | **711,000** | **7,874,254** |
| *4,126,801* | *169,277* | *290,845* | *‑* | *‑* | *2,380,004* | *‑* | *59,798* | *935,845* | *7,962,570* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Industry, Science and Resources** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 678,049 | ‑ | 96,265 | ‑ | 66,072 | 1,313,405 | ‑ | ‑ | 32,603 | 2,186,394 |
| *638,256* | *‑* | *115,130* | *‑* | *55,914* | *1,827,087* | *‑* | *‑* | *39,020* | *2,675,407* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 73,848 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 73,848 |
| *‑* | *30,235* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *30,235* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 70 | ‑ | 70 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *16,650* | *‑* | *16,650* |
| Total | 678,049 | 73,848 | 96,265 | ‑ | 66,072 | 1,313,405 | ‑ | 70 | 32,603 | 2,260,312 |
| *638,256* | *30,235* | *115,130* | *‑* | *55,914* | *1,827,087* | *‑* | *16,650* | *39,020* | *2,722,292* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Nuclear Science and Technology Organisation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 324,464 | ‑ | 149,292 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 473,756 |
| *262,527* | *‑* | *171,172* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *433,699* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 70,711 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 70,711 |
| *‑* | *117,011* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *117,011* |
| Total | 324,464 | 70,711 | 149,292 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 544,467 |
| *262,527* | *117,011* | *171,172* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *550,710* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Commonwealth Scientific and Industrial Research Organisation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 916,459 | ‑ | 686,665 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,603,124 |
| *1,008,739* | *‑* | *619,707* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,628,446* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 50,100 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 50,100 |
| *‑* | *50,700* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *50,700* |
| Total | 916,459 | 50,100 | 686,665 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,653,224 |
| *1,008,739* | *50,700* | *619,707* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,679,146* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Offshore Petroleum Safety and Environmental Management Authority\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 21,306 | ‑ | 37,481 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 58,787 |
| *9,229* | *‑* | *38,892* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *48,121* |
| Total | 21,306 | ‑ | 37,481 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 58,787 |
| *9,229* | *‑* | *38,892* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *48,121* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **National Reconstruction Fund Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 18,000 | ‑ | 11,116 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 29,116 |
| *39,016* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *39,016* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| *‑* | *14,200* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *14,200* |
| Total | 18,000 | ‑ | 11,116 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 29,116 |
| *39,016* | *14,200* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *53,216* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Geoscience Australia** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 345,272 | ‑ | 37,183 | ‑ | ‑ | 19 | ‑ | ‑ | ‑ | 382,474 |
| *332,093* | *‑* | *42,930* | *‑* | *‑* | *19* | *‑* | *‑* | *‑* | *375,042* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 9,945 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 9,945 |
| *‑* | *13,063* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *13,063* |
| Total | 345,272 | 9,945 | 37,183 | ‑ | ‑ | 19 | ‑ | ‑ | ‑ | 392,419 |
| *332,093* | *13,063* | *42,930* | *‑* | *‑* | *19* | *‑* | *‑* | *‑* | *388,105* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **IP Australia** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 380 | ‑ | ‑ | ‑ | 278,538 | ‑ | ‑ | ‑ | ‑ | 278,918 |
| *371* | *‑* | *‑* | *‑* | *257,840* | *‑* | *‑* | *‑* | *‑* | *258,211* |
| Total | 380 | ‑ | ‑ | ‑ | 278,538 | ‑ | ‑ | ‑ | ‑ | 278,918 |
| *371* | *‑* | *‑* | *‑* | *257,840* | *‑* | *‑* | *‑* | *‑* | *258,211* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **2,303,930** | **204,604** | **1,018,002** | **‑** | **344,610** | **1,313,424** | **‑** | **70** | **32,603** | **5,217,243** |
| *2,290,231* | *225,209* | *987,831* | *‑* | *313,754* | *1,827,106* | *‑* | *16,650* | *39,020* | *5,699,801* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Infrastructure, Transport, Regional Development, Communications and the Arts** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 86,423 | ‑ | ‑ | ‑ | ‑ | 21,128 | 649,516 | ‑ | ‑ | 757,067 |
| *81,698* | *‑* | *‑* | *‑* | *‑* | *85,153* | *485,306* | *‑* | *100* | *652,257* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 205,301 | ‑ | 3,612 | ‑ | ‑ | 429,004 | ‑ | ‑ | 268,502 | 906,419 |
| *138,405* | *‑* | *3,612* | *‑* | *‑* | *415,066* | *‑* | *‑* | *258,773* | *815,856* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 83,532 | ‑ | ‑ | ‑ | ‑ | 1,095,487 | 269,721 | ‑ | 3,943,308 | 5,392,048 |
| *83,945* | *‑* | *‑* | *‑* | *‑* | *904,789* | *375,346* | *‑* | *795,881* | *2,159,961* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 4 | 30,816 | ‑ | ‑ | ‑ | 20,516 | 221,491 | ‑ | ‑ | 50 | 272,873 |
| *35,340* | *‑* | *‑* | *‑* | *20,365* | *270,116* | *‑* | *‑* | *50* | *325,871* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 5 | 94,816 | ‑ | 2,049 | ‑ | ‑ | 389,401 | ‑ | ‑ | ‑ | 486,266 |
| *89,633* | *‑* | *2,560* | *‑* | *‑* | *401,664* | *‑* | *‑* | *100* | *493,957* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 6 | 53,029 | ‑ | 4,554 | ‑ | 3,876 | 313,986 | ‑ | ‑ | ‑ | 375,445 |
| *55,673* | *‑* | *4,554* | *‑* | *3,876* | *293,450* | *‑* | *‑* | *‑* | *357,553* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 3,654,178 | ‑ | 3,654,178 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *3,489,071* | *‑* | *3,489,071* |
| Total | 553,917 | ‑ | 10,215 | ‑ | 24,392 | 2,470,497 | 919,237 | 3,654,178 | 4,211,860 | 11,844,296 |
| *484,694* | *‑* | *10,726* | *‑* | *24,241* | *2,370,238* | *860,652* | *3,489,071* | *1,054,904* | *8,294,526* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Broadcasting Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 1,196,101 | ‑ | 90,654 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,286,755 |
| *1,137,568* | *‑* | *98,472* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,236,040* |
| Total | 1,196,101 | ‑ | 90,654 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,286,755 |
| *1,137,568* | *‑* | *98,472* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,236,040* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Film, Television and Radio School\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 27,944 | ‑ | 10,398 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 38,342 |
| *24,283* | *‑* | *9,472* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *33,755* |
| Total | 27,944 | ‑ | 10,398 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 38,342 |
| *24,283* | *‑* | *9,472* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *33,755* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Maritime Safety Authority\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 86,218 | ‑ | 157,317 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 243,535 |
| *102,278* | *‑* | *152,526* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *254,804* |
| Total | 86,218 | ‑ | 157,317 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 243,535 |
| *102,278* | *‑* | *152,526* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *254,804* |

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| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian National Maritime Museum\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 24,882 | ‑ | 10,508 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 35,390 |
| *27,029* | *‑* | *10,411* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *37,440* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 4,608 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 4,608 |
| *‑* | *3,895* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *3,895* |
| Total | 24,882 | 4,608 | 10,508 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 39,998 |
| *27,029* | *3,895* | *10,411* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *41,335* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Bundanon Trust#** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 13,736 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 13,736 |
| *‑* | *‑* | *12,365* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *12,365* |
| Total | ‑ | ‑ | 13,736 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 13,736 |
| *‑* | *‑* | *12,365* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *12,365* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Civil Aviation Safety Authority\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 41,494 | ‑ | 149,714 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 191,208 |
| *107,602* | *‑* | *140,410* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *248,012* |
| Total | 41,494 | ‑ | 149,714 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 191,208 |
| *107,602* | *‑* | *140,410* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *248,012* |

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| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Creative Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 289,649 | ‑ | 5,439 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 295,088 |
| *257,974* | *‑* | *11,902* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *269,876* |
| Total | 289,649 | ‑ | 5,439 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 295,088 |
| *257,974* | *‑* | *11,902* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *269,876* |
|  |  |  |  |  |  |  |  |  |  |  |
| **High Speed Rail Authority\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 55,102 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 55,102 |
| *29,231* | *‑* | *4,447* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *33,678* |
| Total | 55,102 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 55,102 |
| *29,231* | *‑* | *4,447* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *33,678* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Infrastructure Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 13,247 | ‑ | 183 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 13,430 |
| *12,961* | *‑* | *271* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *13,232* |
| Total | 13,247 | ‑ | 183 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 13,430 |
| *12,961* | *‑* | *271* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *13,232* |

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| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **National Film and Sound Archive of Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 40,839 | ‑ | 2,549 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 43,388 |
| *37,270* | *‑* | *4,607* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *41,877* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 6,983 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 6,983 |
| *‑* | *9,813* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *9,813* |
| Total | 40,839 | 6,983 | 2,549 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 50,371 |
| *37,270* | *9,813* | *4,607* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *51,690* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Gallery of Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 69,917 | ‑ | 20,482 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 90,399 |
| *66,003* | *‑* | *20,723* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *86,726* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 42,243 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 42,243 |
| *‑* | *28,814* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *28,814* |
| Total | 69,917 | 42,243 | 20,482 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 132,642 |
| *66,003* | *28,814* | *20,723* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *115,540* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **National Library of Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 86,219 | ‑ | 14,187 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 100,406 |
| *75,948* | *‑* | *19,036* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *94,984* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 26,733 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 26,733 |
| *‑* | *18,343* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *18,343* |
| Total | 86,219 | 26,733 | 14,187 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 127,139 |
| *75,948* | *18,343* | *19,036* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *113,327* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Museum of Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 55,192 | ‑ | 10,946 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 66,138 |
| *53,768* | *‑* | *12,789* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *66,557* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 12,140 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 12,140 |
| *‑* | *10,838* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *10,838* |
| Total | 55,192 | 12,140 | 10,946 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 78,278 |
| *53,768* | *10,838* | *12,789* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *77,395* |

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| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **National Portrait Gallery of Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 19,181 | ‑ | 4,396 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 23,577 |
| *18,648* | *‑* | *4,330* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,978* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 211 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 211 |
| *‑* | *205* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *205* |
| Total | 19,181 | 211 | 4,396 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 23,788 |
| *18,648* | *205* | *4,330* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *23,183* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Transport Commission\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 6,746 | ‑ | 12,804 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 19,550 |
| *7,033* | *‑* | *13,239* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *20,272* |
| Total | 6,746 | ‑ | 12,804 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 19,550 |
| *7,033* | *‑* | *13,239* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *20,272* |

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| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Northern Australia Infrastructure Facility\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 21,782 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 21,782 |
| *21,295* | *‑* | *250* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *21,545* |
| Total | 21,782 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 21,782 |
| *21,295* | *‑* | *250* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *21,545* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Old Parliament House\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 22,290 | ‑ | 3,834 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 26,124 |
| *21,702* | *‑* | *3,759* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *25,461* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 5,318 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5,318 |
| *‑* | *6,572* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *6,572* |
| Total | 22,290 | 5,318 | 3,834 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 31,442 |
| *21,702* | *6,572* | *3,759* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *32,033* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Screen Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 13,226 | ‑ | 80,974 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 94,200 |
| *12,890* | *‑* | *79,864* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *92,754* |
| Total | 13,226 | ‑ | 80,974 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 94,200 |
| *12,890* | *‑* | *79,864* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *92,754* |

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| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Special Broadcasting Service Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 348,352 | ‑ | 155,773 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 504,125 |
| *334,939* | *‑* | *156,738* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *491,677* |
| Total | 348,352 | ‑ | 155,773 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 504,125 |
| *334,939* | *‑* | *156,738* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *491,677* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Communications and Media Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 170,697 | ‑ | 100 | ‑ | 50 | 2,000 | ‑ | ‑ | 8,300 | 181,147 |
| *159,388* | *‑* | *100* | *‑* | *50* | *6,020* | *‑* | *‑* | *26,600* | *192,158* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| *‑* | *2,000* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,000* |
| Total | 170,697 | ‑ | 100 | ‑ | 50 | 2,000 | ‑ | ‑ | 8,300 | 181,147 |
| *159,388* | *2,000* | *100* | *‑* | *50* | *6,020* | *‑* | *‑* | *26,600* | *194,158* |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Transport Safety Bureau** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 26,691 | ‑ | 1,469 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 28,160 |
| *26,641* | *‑* | *1,469* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *28,110* |
| Total | 26,691 | ‑ | 1,469 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 28,160 |
| *26,641* | *‑* | *1,469* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *28,110* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Archives of Australia** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 93,558 | ‑ | 2,204 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 95,762 |
| *92,337* | *‑* | *2,140* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *94,477* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 12,075 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 12,075 |
| *‑* | *7,300* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *7,300* |
| Total | 93,558 | 12,075 | 2,204 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 107,837 |
| *92,337* | *7,300* | *2,140* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *101,777* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **National Capital Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 11,045 | ‑ | 3,565 | ‑ | ‑ | 36,606 | ‑ | ‑ | 25 | 51,241 |
| *11,576* | *‑* | *4,562* | *‑* | *‑* | *34,013* | *‑* | *‑* | *25* | *50,176* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 12,758 | ‑ | 12,758 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *99,215* | *‑* | *99,215* |
| Total | 11,045 | ‑ | 3,565 | ‑ | ‑ | 36,606 | ‑ | 12,758 | 25 | 63,999 |
| *11,576* | *‑* | *4,562* | *‑* | *‑* | *34,013* | *‑* | *99,215* | *25* | *149,391* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **3,274,289** | **110,311** | **761,447** | **‑** | **24,442** | **2,509,103** | **919,237** | **3,666,936** | **4,220,185** | **15,485,950** |
| *3,123,058* | *87,780* | *774,608* | *‑* | *24,291* | *2,410,271* | *860,652* | *3,588,286* | *1,081,529* | *11,950,475* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of the Prime Minister and Cabinet** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 285,508 | ‑ | 36,479 | ‑ | ‑ | 55,099 | ‑ | ‑ | 10 | 377,096 |
| *307,057* | *‑* | *33,975* | *‑* | *‑* | *56,691* | *‑* | *‑* | *10* | *397,733* |
| Total | 285,508 | ‑ | 36,479 | ‑ | ‑ | 55,099 | ‑ | ‑ | 10 | 377,096 |
| *307,057* | *‑* | *33,975* | *‑* | *‑* | *56,691* | *‑* | *‑* | *10* | *397,733* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Aboriginal Hostels Limited#** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 44,416 | ‑ | 25,661 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 70,077 |
| *43,092* | *‑* | *25,744* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *68,836* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 2,357 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2,357 |
| *‑* | *3,048* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *3,048* |
| Total | 44,416 | 2,357 | 25,661 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 72,434 |
| *43,092* | *3,048* | *25,744* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *71,884* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **PRIME MINISTER AND CABINET** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Institute of Aboriginal and Torres Strait Islander Studies\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 29,343 | ‑ | 11,693 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 41,036 |
| *22,575* | *‑* | *16,171* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *38,746* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 3,043 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 3,043 |
| *‑* | *294* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *294* |
| Total | 29,343 | 3,043 | 11,693 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 44,079 |
| *22,575* | *294* | *16,171* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *39,040* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Indigenous Business Australia\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 9,595 | ‑ | 256,113 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 265,708 |
| *9,420* | *‑* | *246,435* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *255,855* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 22,850 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 22,850 |
| *‑* | *22,850* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,850* |
| Total | 9,595 | 22,850 | 256,113 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 288,558 |
| *9,420* | *22,850* | *246,435* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *278,705* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Indigenous Land and Sea Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 10,087 | ‑ | 90,924 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 101,011 |
| *9,812* | *‑* | *90,801* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *100,613* |
| Total | 10,087 | ‑ | 90,924 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 101,011 |
| *9,812* | *‑* | *90,801* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *100,613* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Australia Day Council Limited#** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 17,277 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 17,277 |
| *‑* | *‑* | *17,104* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *17,104* |
| Total | ‑ | ‑ | 17,277 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 17,277 |
| *‑* | *‑* | *17,104* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *17,104* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Northern Territory Aboriginal Investment Corporation\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 85,230 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 85,230 |
| *‑* | *‑* | *568,616* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *568,616* |
| Total | ‑ | ‑ | 85,230 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 85,230 |
| *‑* | *‑* | *568,616* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *568,616* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Outback Stores Pty Ltd#** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | 19,312 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 19,312 |
| *‑* | *‑* | *19,312* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *19,312* |
| Total | ‑ | ‑ | 19,312 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 19,312 |
| *‑* | *‑* | *19,312* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *19,312* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Torres Strait Regional Authority\*** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 38,223 | ‑ | 13,070 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 51,293 |
| *37,247* | *‑* | *17,799* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *55,046* |
| Total | 38,223 | ‑ | 13,070 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 51,293 |
| *37,247* | *‑* | *17,799* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *55,046* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian National Audit Office** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 96,375 | ‑ | 5,100 | 800 | ‑ | ‑ | ‑ | ‑ | ‑ | 102,275 |
| *92,450* | *‑* | *4,100* | *778* | *‑* | *‑* | *‑* | *‑* | *‑* | *97,328* |
| Total | 96,375 | ‑ | 5,100 | 800 | ‑ | ‑ | ‑ | ‑ | ‑ | 102,275 |
| *92,450* | *‑* | *4,100* | *778* | *‑* | *‑* | *‑* | *‑* | *‑* | *97,328* |

|  |  |  |  |  |  |  |  |  |  |  |
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| **PRIME MINISTER AND CABINET** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Public Service Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 72,038 | ‑ | 24,072 | ‑ | ‑ | ‑ | ‑ | ‑ | 4,633 | 100,743 |
| *73,279* | *‑* | *23,651* | *‑* | *‑* | *‑* | *‑* | *‑* | *4,537* | *101,467* |
| Total | 72,038 | ‑ | 24,072 | ‑ | ‑ | ‑ | ‑ | ‑ | 4,633 | 100,743 |
| *73,279* | *‑* | *23,651* | *‑* | *‑* | *‑* | *‑* | *‑* | *4,537* | *101,467* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Indigenous Australians Agency** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 319,243 | ‑ | 15,475 | ‑ | 1,155,167 | 1,938,968 | 3,744 | ‑ | 84,276 | 3,516,873 |
| *350,141* | *‑* | *16,440* | *‑* | *1,674,825* | *1,766,277* | *3,635* | *‑* | *79,635* | *3,890,953* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 2,101 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2,101 |
| *‑* | *2,101* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,101* |
| Total | 319,243 | 2,101 | 15,475 | ‑ | 1,155,167 | 1,938,968 | 3,744 | ‑ | 84,276 | 3,518,974 |
| *350,141* | *2,101* | *16,440* | *‑* | *1,674,825* | *1,766,277* | *3,635* | *‑* | *79,635* | *3,893,054* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Office of National Intelligence** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 126,944 | ‑ | 1,000 | ‑ | ‑ | 11,204 | ‑ | ‑ | ‑ | 139,148 |
| *138,395* | *‑* | *1,000* | *‑* | *‑* | *10,382* | *‑* | *‑* | *‑* | *149,777* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 1,303 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,303 |
| *‑* | *6,024* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *6,024* |
| Total | 126,944 | 1,303 | 1,000 | ‑ | ‑ | 11,204 | ‑ | ‑ | ‑ | 140,451 |
| *138,395* | *6,024* | *1,000* | *‑* | *‑* | *10,382* | *‑* | *‑* | *‑* | *155,801* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Office of the Official Secretary to the Governor‑General** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 16,483 | ‑ | 258 | ‑ | ‑ | 4,936 | ‑ | ‑ | 495 | 22,172 |
| *16,114* | *‑* | *258* | *‑* | *‑* | *5,844* | *‑* | *‑* | *495* | *22,711* |
| Total | 16,483 | ‑ | 258 | ‑ | ‑ | 4,936 | ‑ | ‑ | 495 | 22,172 |
| *16,114* | *‑* | *258* | *‑* | *‑* | *5,844* | *‑* | *‑* | *495* | *22,711* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Workplace Gender Equality Agency** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 11,961 | ‑ | 200 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 12,161 |
| *11,738* | *‑* | *100* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *11,838* |
| Total | 11,961 | ‑ | 200 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 12,161 |
| *11,738* | *‑* | *100* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *11,838* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **1,060,216** | **31,654** | **601,864** | **800** | **1,155,167** | **2,010,207** | **3,744** | **‑** | **89,414** | **4,953,066** |
| *1,111,320* | *34,317* | *1,081,506* | *778* | *1,674,825* | *1,839,194* | *3,635* | *‑* | *84,677* | *5,830,252* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SOCIAL SERVICES** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of Social Services** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 84,192 | ‑ | 5,214 | ‑ | ‑ | 4,607 | ‑ | ‑ | 143,439,190 | 143,533,203 |
| *88,218* | *‑* | *7,831* | *‑* | *‑* | *13,072* | *‑* | *‑* | *136,244,777* | *136,353,898* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 2 | 304,834 | ‑ | 12,397 | ‑ | 3,384 | 1,314,270 | ‑ | ‑ | 657,415 | 2,292,300 |
| *264,130* | *‑* | *21,508* | *‑* | *3,903* | *1,056,532* | *‑* | *‑* | *467,615* | *1,813,688* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 3 | 179,141 | ‑ | 8,473 | ‑ | ‑ | 35,662,999 | ‑ | ‑ | ‑ | 35,850,613 |
| *155,768* | *‑* | *12,156* | *‑* | *‑* | *31,007,267* | *‑* | *‑* | *‑* | *31,175,191* |
|  |  |  |  |  |  |  |  |  |  |  |
| Outcome 4 | 17,684 | ‑ | 1,097 | ‑ | ‑ | 61,263 | ‑ | ‑ | ‑ | 80,044 |
| *15,626* | *‑* | *1,737* | *‑* | *‑* | *67,455* | *‑* | *‑* | *‑* | *84,818* |
| Total | 585,851 | ‑ | 27,181 | ‑ | 3,384 | 37,043,139 | ‑ | ‑ | 144,096,605 | 181,756,160 |
| *523,742* | *‑* | *43,232* | *‑* | *3,903* | *32,144,326* | *‑* | *‑* | *136,712,392* | *169,427,595* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SOCIAL SERVICES** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **National Disability Insurance Agency\*(d)** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 2,190,431 | ‑ | 46,189,647 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 48,380,078 |
| *2,008,642* | *‑* | *41,690,437* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *43,699,079* |
| Total | 2,190,431 | ‑ | 46,189,647 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 48,380,078 |
| *2,008,642* | *‑* | *41,690,437* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *43,699,079* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Institute of Family Studies** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 4,913 | ‑ | 20,342 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 25,255 |
| *5,249* | *‑* | *16,415* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *21,664* |
| Total | 4,913 | ‑ | 20,342 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 25,255 |
| *5,249* | *‑* | *16,415* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *21,664* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SOCIAL SERVICES** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Domestic, Family and Sexual Violence Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 5,723 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5,723 |
| *5,588* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *5,588* |
| Total | 5,723 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5,723 |
| *5,588* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *5,588* |
|  |  |  |  |  |  |  |  |  |  |  |
| **NDIS Quality and Safeguards Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 173,564 | ‑ | ‑ | ‑ | ‑ | 4,977 | ‑ | ‑ | ‑ | 178,541 |
| *154,499* | *‑* | *‑* | *‑* | *‑* | *4,804* | *‑* | *‑* | *‑* | *159,303* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 18,106 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 18,106 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* |
| Total | 173,564 | 18,106 | ‑ | ‑ | ‑ | 4,977 | ‑ | ‑ | ‑ | 196,647 |
| *154,499* | *‑* | *‑* | *‑* | *‑* | *4,804* | *‑* | *‑* | *‑* | *159,303* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SOCIAL SERVICES** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Services Australia** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 5,471,540 | ‑ | 174,590 | ‑ | 2,451,035 | 976 | ‑ | ‑ | 1,000 | 8,099,141 |
| *4,903,071* | *‑* | *283,042* | *‑* | *2,402,023* | *1,247* | *‑* | *‑* | *1,000* | *7,590,383* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 224,286 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 224,286 |
| *‑* | *100,541* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *100,541* |
| Total | 5,471,540 | 224,286 | 174,590 | ‑ | 2,451,035 | 976 | ‑ | ‑ | 1,000 | 8,323,427 |
| *4,903,071* | *100,541* | *283,042* | *‑* | *2,402,023* | *1,247* | *‑* | *‑* | *1,000* | *7,690,924* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **8,432,022** | **242,392** | **46,411,760** | **‑** | **2,454,419** | **37,049,092** | **‑** | **‑** | **144,097,605** | **238,687,290** |
| *7,600,791* | *100,541* | *42,033,126* | *‑* | *2,405,926* | *32,150,377* | *‑* | *‑* | *136,713,392* | *221,004,153* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.
4. The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as administered or departmental. However, the NDIA’s expenses incurred in the provision of reasonable and necessary support to clients (administered in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (departmental in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are departmental or administered in nature and provides a total excluding NDIA expenses that are administered in nature.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TREASURY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Department of the Treasury** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 394,325 | ‑ | 11,072 | ‑ | 909,364 | 150,064 | ‑ | ‑ | 128,514,832 | 129,979,657 |
| *352,908* | *‑* | *11,072* | *‑* | *2,345,048* | *310,643* | *‑* | *‑* | *124,417,146* | *127,436,817* |
|  |  |  |  |  |  |  |  |  |  |  |
| Administered Assets and Liabilities | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,544,000 | ‑ | 1,544,000 |
| *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *825,000* | *‑* | *825,000* |
| Total | 394,325 | ‑ | 11,072 | ‑ | 909,364 | 150,064 | ‑ | 1,544,000 | 128,514,832 | 131,523,657 |
| *352,908* | *‑* | *11,072* | *‑* | *2,345,048* | *310,643* | *‑* | *825,000* | *124,417,146* | *128,261,817* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Housing Australia\*(d)** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 5,428 | ‑ | 495,470 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 500,898 |
| *‑* | *‑* | *802,663* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *802,663* |
| Total | 5,428 | ‑ | 495,470 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 500,898 |
| *‑* | *‑* | *802,663* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *802,663* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TREASURY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Bureau of Statistics** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 524,888 | ‑ | 60,465 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 585,353 |
| *425,181* | *‑* | *70,570* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *495,751* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 3,304 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 3,304 |
| *‑* | *7,732* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *7,732* |
| Total | 524,888 | 3,304 | 60,465 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 588,657 |
| *425,181* | *7,732* | *70,570* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *503,483* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Competition and Consumer Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 435,630 | ‑ | 8,607 | ‑ | ‑ | ‑ | ‑ | ‑ | 20 | 444,257 |
| *391,513* | *‑* | *9,585* | *‑* | *‑* | *‑* | *‑* | *‑* | *20* | *401,118* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 1,100 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,100 |
| *‑* | *1,100* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,100* |
| Total | 435,630 | 1,100 | 8,607 | ‑ | ‑ | ‑ | ‑ | ‑ | 20 | 445,357 |
| *391,513* | *1,100* | *9,585* | *‑* | *‑* | *‑* | *‑* | *‑* | *20* | *402,218* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TREASURY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Office of Financial Management** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 16,762 | ‑ | 25 | ‑ | 276,341 | ‑ | ‑ | ‑ | 527,811,178 | 528,104,306 |
| *19,516* | *‑* | *25* | *‑* | *448,113* | *‑* | *‑* | *‑* | *179,973,783* | *180,441,437* |
| Total | 16,762 | ‑ | 25 | ‑ | 276,341 | ‑ | ‑ | ‑ | 527,811,178 | 528,104,306 |
| *19,516* | *‑* | *25* | *‑* | *448,113* | *‑* | *‑* | *‑* | *179,973,783* | *180,441,437* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Prudential Regulation Authority** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 16,361 | ‑ | ‑ | ‑ | 404,542 | ‑ | ‑ | ‑ | ‑ | 420,903 |
| *9,364* | *‑* | *‑* | *‑* | *405,242* | *‑* | *‑* | *‑* | *‑* | *414,606* |
| Total | 16,361 | ‑ | ‑ | ‑ | 404,542 | ‑ | ‑ | ‑ | ‑ | 420,903 |
| *9,364* | *‑* | *‑* | *‑* | *405,242* | *‑* | *‑* | *‑* | *‑* | *414,606* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TREASURY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Australian Securities and Investments Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 584,377 | ‑ | 5,935 | ‑ | ‑ | 12,559 | ‑ | ‑ | 175,694 | 778,565 |
| *511,198* | *‑* | *10,271* | *‑* | *16,304* | *11,367* | *‑* | *‑* | *159,800* | *708,940* |
| Total | 584,377 | ‑ | 5,935 | ‑ | ‑ | 12,559 | ‑ | ‑ | 175,694 | 778,565 |
| *511,198* | *‑* | *10,271* | *‑* | *16,304* | *11,367* | *‑* | *‑* | *159,800* | *708,940* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Australian Taxation Office** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 4,306,935 | ‑ | 184,651 | ‑ | 29,675 | 10,564 | ‑ | ‑ | 18,205,192 | 22,737,017 |
| *4,179,855* | *‑* | *180,670* | *‑* | *22,210* | *5,934* | *‑* | *‑* | *18,148,027* | *22,536,696* |
|  |  |  |  |  |  |  |  |  |  |  |
| Equity Injections | ‑ | 30,092 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 30,092 |
| *‑* | *22,348* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *22,348* |
| Total | 4,306,935 | 30,092 | 184,651 | ‑ | 29,675 | 10,564 | ‑ | ‑ | 18,205,192 | 22,767,109 |
| *4,179,855* | *22,348* | *180,670* | *‑* | *22,210* | *5,934* | *‑* | *‑* | *18,148,027* | *22,559,044* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TREASURY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Commonwealth Grants Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 8,339 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 8,339 |
| *8,175* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *8,175* |
| Total | 8,339 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 8,339 |
| *8,175* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *8,175* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Inspector‑General of Taxation** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 7,356 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 7,356 |
| *6,709* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *6,709* |
| Total | 7,356 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 7,356 |
| *6,709* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *6,709* |
|  |  |  |  |  |  |  |  |  |  |  |
| **National Competition Council** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 1,753 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,753 |
| *1,727* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,727* |
| Total | 1,753 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1,753 |
| *1,727* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *1,727* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TREASURY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Office of the Auditing and Assurance Standards Board** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 4,001 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 4,001 |
| *2,917* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,917* |
| Total | 4,001 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 4,001 |
| *2,917* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *2,917* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Office of the Australian Accounting Standards Board** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 8,389 | ‑ | 1,050 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 9,439 |
| *5,039* | *‑* | *1,050* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *6,089* |
| Total | 8,389 | ‑ | 1,050 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 9,439 |
| *5,039* | *‑* | *1,050* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *6,089* |
|  |  |  |  |  |  |  |  |  |  |  |
| **Productivity Commission** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | 38,664 | ‑ | 10 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 38,674 |
| *37,874* | *‑* | *10* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *37,884* |
| Total | 38,664 | ‑ | 10 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 38,674 |
| *37,874* | *‑* | *10* | *‑* | *‑* | *‑* | *‑* | *‑* | *‑* | *37,884* |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TREASURY** | | | | | | | | | | |
| Agency Resourcing – 2024‑2025 | | | | | | | | | | |
| *Estimated Actual – 2023‑2024* | | | | | | | | | | |
|  | Departmental | | | |  | Administered | | | |  |
|  |  |  |  |  |  |  | Appropriation Bill No. 2 | |  |  |
| Entity/Outcome/ Non‑operating | Appropriation Bill No. 1 | Appropriation Bill No. 2 | External Revenue(a) | Special Appropriation | Special Accounts(b) | Appropriation Bill No. 1 | SPPs | Other(c) | Special Appropriation | Total |
|  | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 | $’000 |
| **Royal Australian Mint** |  |  |  |  |  |  |  |  |  |  |
| Outcome 1 | ‑ | ‑ | ‑ | ‑ | 166,982 | ‑ | ‑ | ‑ | ‑ | 166,982 |
| *‑* | *‑* | *‑* | *‑* | *222,368* | *‑* | *‑* | *‑* | *‑* | *222,368* |
| Total | ‑ | ‑ | ‑ | ‑ | 166,982 | ‑ | ‑ | ‑ | ‑ | 166,982 |
| *‑* | *‑* | *‑* | *‑* | *222,368* | *‑* | *‑* | *‑* | *‑* | *222,368* |
|  |  |  |  |  |  |  |  |  |  |  |
| **PORTFOLIO TOTAL** | **6,353,208** | **34,496** | **767,285** | **‑** | **1,786,904** | **173,187** | **‑** | **1,544,000** | **674,706,916** | **685,365,996** |
| *5,951,976* | *31,180* | *1,085,916* | *‑* | *3,459,285* | *327,944* | *‑* | *825,000* | *322,698,776* | *334,380,077* |

1. Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
2. Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
3. Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.
4. The corporate Commonwealth entity formerly known as the National Housing Finance and Investment Corporation was re‑named Housing Australia on 12 October 2023 upon commencement of Schedule 1 to the Treasury Laws Amendment (Housing Measures No. 1) Act 2023.